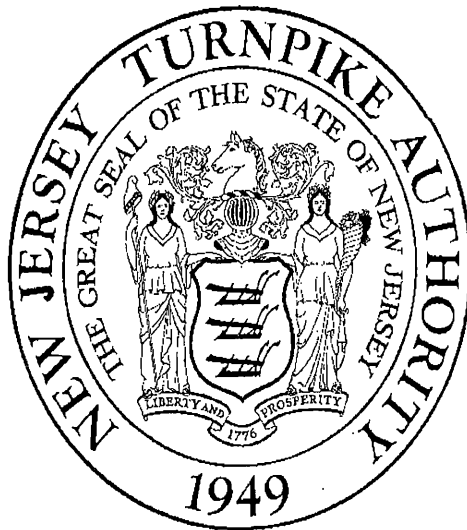


*“This is the agenda, to the extent known, for the
June 24, 2025 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE

AUTHORITY

June 24, 2025

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

June 24, 2025

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

HUMAN RESOURCES

2025-06-122 Roster/Confirmation of Personnel Matters

LAW

2025-06-123 Item Pulled

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2025-06-124 **Recommendation to Award Contract No. P200.857**

Garden State Parkway

Creamer Ruberton, A Joint Venture

Maintenance and Repair of Roadside Safety Features on the Garden State Parkway

RM-194351, Budget Code: Various

Amount: \$10,330,301.00

This contract, managed by the Operations Department, will provide for required labor, equipment, and materials necessary to maintain and repair roadside safety features and signs along the Garden State Parkway. The on-call maintenance and repairs will be as directed by the Director of Operations for a period of 18-months with an option for two one-year extensions at the sole discretion of the Authority.

2025-06-125 **Recommendation to Award Contract No. T400.576**

New Jersey Turnpike

South State, Inc.

Sanitary Sewer Upgrades at Walt Whitman Service Area

R-194365, Budget Code: 0490012013

Amount: \$2,824,634.00

This contract, managed by the Operations Department, will provide for the removal of the existing sanitary sewage pump station and construction of a new gravity sanitary sewer at the Walt Whitman Service Area in Cherry Hill, New Jersey. All work is expected to be substantially completed by January 2026.

2025-06-126 **Recommendation to Award Contract No. T835.770.208**

New Jersey Turnpike

Ferreira Construction Co. Inc.

Construction and Removal of Newark Bay Bridge (Str. No. N2.01) Peregrine Falcon Nest

R-193857, Budget Code: 5000056102

Amount: \$1,170,000.00

This contract will provide for the construction of a peregrine falcon nest, removal of the existing nest, and installation of exclusionary netting on the existing Newark Bay Bridge (Str. No. N2.01) in accordance with the NJTA's New Jersey Department of Environmental Protection Permit. All work is expected to be substantially completed by October 2025.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

2025-06-127 **Recommendation to Award Contract No. A900.858**

Garden State Parkway and New Jersey Turnpike
Joseph M. Sanzari, Inc.
Maintenance of Manufactured Treatment Devices
R-194354, Budget Code: 0390008004
Amount: \$1,991,660.00

This contract, managed by the Operations Department, will provide for required labor, equipment, and materials necessary to maintain, clean, and repair manufactured treatment devices from Milepost 0 to 122, including the Pearl Harbor Memorial Turnpike Extension and the Newark Bay-Hudson County Extension along the New Jersey Turnpike, and from Milepost 0 to 172.4 along the Garden State Parkway. The on-call maintenance and repairs will be as directed by the Director of Operations for a period of one-year with an option for two one-year extensions at the sole discretion of the Authority.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2025-06-128 **Recommendation to Issue Order for Professional Services No. P3885**

Garden State Parkway
Stantec Consulting Services, Inc.
Design Services for Contract No. P200.716
Operational Improvements, Milepost 78.8 to 84.5
R-194407, Budget Code: 5000026001
Amount: \$21,205,000.00

This OPS will provide for final design services, preparation of construction contract documents, and other related work for operational improvements on the Garden State Parkway between Interchanges 80 and 83 and completion of missing ramp movements at Interchange 80.

2025-06-129 **Recommendation to Issue Order for Professional Services No. P4009**

Garden State Parkway
Churchill Consulting Engineers, P.C.
Design Services for Contract No. P200.692 Culvert Repairs, Milepost 33.6, 62.85S, and 116.74; and Contract No. P200.853, Culvert Repairs, Interchange 127
R-194409, Budget Code: 5000010009
Amount: \$7,500,000.00

This OPS will provide for professional engineering services required for design permitting and preparation of two construction contracts for the structural rehabilitation of the culverts located at Parkway Mileposts 30.35N, 30.38S, 33.6, 62.85S, 116.74, 127.9A, and 127.9B. These services also include non-NBIS culvert inspections, repairs or replacement for stormwater collection facilities and ancillary drainage structures, post design services, and other related work for the total performance of the assignment.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

2025-06-130 **Recommendation to Issue Order for Professional Services Nos. T4088 and T4089**

New Jersey Turnpike
Pickering, Corts & Summerson, Inc. (OPS No. T4088)
PKB Engineering Corporation (OPS No. T4089)

Order for Professional Services No. T4088
2025 New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike – Group 3 Sign Structures, Milepost 98 to E118 and the Newark Bay-Hudson County Extension
R-194410, Budget Code: 010-850-445900
Funding Allocation: \$500,000.00 FY 2025
 \$395,000.00 FY 2026
Amount: \$895,000.00

And

Order for Professional Services No. T4089
2025 New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike – Group 4 Sign Structures and High Mast Light Poles
Milepost W106 to 122, the Westerly Alignment and I-95
R-194412, Budget Code: 010-850-445900
Funding Allocation: \$ 650,000.00 FY 2025
 \$ 460,000.00 FY 2026
Amount: \$1,110,000.00

Through this single procurement process, the Authority will select two consultants to furnish engineering services for the inspection of structures on the New Jersey Turnpike. OPS No. T4088 will include 190 sign structures located between Milepost 98 to E118, the Easterly Alignment, and the Newark Bay-Hudson County Extension. OPS No. T4089 will include 134 sign structures and 80 high mast light poles located between Milepost W106 to 122, the Westerly Alignment, and the I-95 section of the New Jersey Turnpike. Each OPS includes condition inspection and evaluation, data collection and input, and preparation of inspection reports.

2025-06-131 **Recommendation to Issue Order for Professional Services No. A4260**

New Jersey Turnpike and Garden State Parkway
Stantec Consulting Services, Inc.
Operation and Maintenance of Water and Wastewater Systems and On-Call Design and Construction Management Services for Water and Wastewater Systems
RM-194350, Budget Code: Various Funds
Amount: \$8,321,500.00

This OPS, managed by the Operations Department, will provide for on-call engineering, operating and maintenance services for 59 Authority-owned water and wastewater facilities and associated equipment along the Turnpike and Parkway. These services will also include design and construction management services for specific tasks only after receiving written authorization through the Work Request Authorization process.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

2025-06-132 **Recommendation to Issue Order for Professional Services No. P4207**

Garden State Parkway

Van Cleef Engineering Associates, LLC

Design Services for Contract No. P200.831

Guide Rail Improvements Milepost 160.0 to 172.4

R-194413, Budget Code: 5000006002

Amount: \$1,610,000.00

This OPS will provide for final design services, preparation of contract documents, and other related work to replace guide rail and any ancillary items at various locations along the Parkway from Milepost 160.0 to 172.4. Services will also include compliance with current standards outlined in the Authority's Design Manual, environmental permitting, post design services, and other related work for the total performance of the assignment.

2025-06-133 **Recommendation to Issue Supplement A to Order for Professional Services No. A3790**

New Jersey Turnpike and Garden State Parkway

Churchill Consulting Engineers, P.C.

Design Services for Contract No. A900.557

Heards Brook Improvements

R-194422, Budget Code: 5000010004

Original OPS Amount: \$2,980,000.00

Amount of Supplement A: \$ 450,000.00

Revised OPS Amount: \$3,430,000.00

Supplement A will provide for unanticipated design services which are beyond the current authorized scope of work. The additional design services are associated with regulatory conditions and requirements from the New Jersey Department of Environmental Protection ("NJDEP") Bureau of Dam Safety and Division of Land Resource Protection. These services include additional environmental permitting, geotechnical services, and design efforts required for compliance.

2025-06-134 **Recommendation to Issue Supplement B to Order for Professional Services No. T3942**

New Jersey Turnpike

Michael Baker International, Inc.

Design Services for Contract No. T100.664

Bridge Repairs and Resurfacing, Milepost 0 to 92

and the Pearl Harbor Memorial Turnpike Extension (2025)

R-194414, Budget Code: 0390000007

Original OPS Amount: \$1,895,000.00

Amount of Supplement A: \$ 750,000.00

Amount of Supplement B: \$ 400,000.00

Revised OPS Amount: \$3,045,000.00

Supplement B will provide for unanticipated design and post-design services for repairs to two bridges and one sign structure which are beyond the current scope of work. The additional work includes the replacement of the severely deteriorated bridge overlay at Structure No. 0.42L, repair of structural damage caused by a vehicle impact to the superstructure of Structure No. 0.00, and removal and replacement of two bridge mounted signs at Structure No. 77.4.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

C. FINAL ACCEPTANCES

2025-06-135	Contractor / Contract No.	Description	Amount
	Midlantic Construction, LLC P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	\$2,914,676.18
	Daidone Electric, Inc. T200.575	Roadway Lighting Repairs Interchanges 12 and 13 Mileposts 95.3 to 96.5 and 97.8 to 100.2	\$132,181.90
	Ferreira Construction Co. Inc. T100.587	Turnpike Deck Reconstruction Milepost 90.0 to 91.37	\$387,706.15
	Mount Construction Co., Inc. T200.605	Culvert Repairs Milepost W112.72N	\$27,695.03

Amount Due to Contractors: \$3,462,259.26
Budget Code: Various Funds

D. REPORTS

- 2025-06-136 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**
- Construction Contract Progress Summary
 - Change Order Summary
 - Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

- 2025-06-137 **Repair Parts for Hydraulic Equipment**
Cliffside Body Corporation
RM-193377 Re-Bid (Inventory)
Budget Code: Various
Amount: \$141,735.97

Under this contract, Cliffside Body Corporation will provide repair parts for various hydraulic equipment. These parts are stored in inventory and are used to repair equipment on both Roadways. The contract will be for one (1) year with the option to extend for two (2) additional one-year terms. Bidders were required to bid on 39 line items which included, but not limited to switches, pumps, filters, cylinders and hoses, as well as a discount off the manufacturers list price for other miscellaneous items not otherwise included.

- 2025-06-138 **Roadway Sweeping Services – NJ Turnpike**
Reilly Sweeping LLC
RM-193934 (Operations)
Budget Code: 01 010 520 461010
Amount: \$ 1,039,500.00 (2-Year Contract)

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

Under this contract, Reilly Sweeping LLC will provide roadway sweeping services on the Authority's Main Line, ramps, interchanges, toll plazas and parking lots at various locations on the New Jersey Turnpike for a period of two years. The bid was divided into two (2) regions: Southern Turnpike Region (MP 0.0 to MP 75.5) and Northern Turnpike Region (MP 75.5 to MP 122). Bidders could bid on one or both Regions. These contracts will be used primarily for barrel closings during night work schedules. Bidders were required to supply an hourly rate for Routine Services (2000 hours for each Region annually) and Emergency Services (25 hours for each Region annually).

2025-06-139 **Toll Collector Touch Screen Assemblies (150)**

Neteon Technologies, Inc.

R-193962 (Information Technology Services)

Budget Code: 4000052004

Amount: \$ 390,225.00

Under this contract, Neteon Technologies, Inc. will supply 150 touch screen terminals and required accessories for use by toll collectors in manual toll lanes on both Roadways.

2025-06-140 **Traffic Sign Stands and Accessories**

Traffic Safety Service LLC

RM-192181 (Inventory)

Budget Code: Various

Amount: \$116,276.00

Under this contract, Traffic Safety Service LLC will provide approximately 160 custom-made supports for roadway signage used on median barriers and guidrails as well as 200 free-standing portable sign stands annually. These items are used for both permanent and temporary signage on both Roadways and will be stored in inventory. Bidders were required to bid unit and total prices for the three (3) line items included in the bid.

2025-06-141 **Auto Body Repairs**

Assurance Auto Body Collision, Inc.

RM-194033 (State Police/Operations)

Budget Code: 010 00 720 460010

Amount: \$ 150,000.00

Under this contract, Assurance Auto Body Collision, Inc. will provide auto body repair primarily for NJ State Police (Troop D) vehicles under 14,000 GVW as well as Authority vehicles (as needed). The contract will be for one (1) year with the option to extend for two (2) additional one-year terms. The bid was divided into three (3) geographical sections ("Area") which include Troop D garage locations at Galloway, Mt. Laurel and Cranbury. Bidders were required to bid hourly labor rates and discounts off the Manufacturers' List Prices for parts.

2025-06-142 **Snow Removal and Salting Services 2025 – 2028**

Multiple Vendors

RM-194172 (Operations)

Budget Code: 010 01 900 461010

010 02 900 461020

Amount: \$ 9,571,200.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

Under these contracts, multiple vendors will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of ten (10) plow and/or spreader contracts for various locations on both roadways as well as 18 loader contracts at various Service areas, commuter lots, Toll Plazas, and Authority facilities. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$500.00 with a set Stand-By rate of \$300.00 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$230 per hour (for both Regular and Stand-By hours). The bid was fully advertised, and 25 vendors were notified of the procurement. On June 9, 2025, bids were received from eight (8) vendors for 23 of the 28 locations solicited. No bids were received for five (5) locations. Those locations will be re-advertised and rebid.

B. STATE/ GOVERNMENT CONTRACTS

2025-06-143 2025 Marked Ford Utility Interceptor Vehicles (36)

Winner Ford, Inc.

R-193917 (State Police)

Budget Code: 0490016036

State Contract No. T2776/ 20-FLEET-01189 expiring 06/17/2026

Amount: \$1,742,148.00

Under this contract, Winner Ford, Inc. will provide the Authority with thirty-six (36) 2025 Marked Ford Utility Interceptor Vehicles at a unit price of \$48,393.00. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. Therefore, it is requested to procure thirty-six (36) 2025 Marked Ford Utility Interceptor Vehicles for an amount not to exceed \$1,742,148.00.

2025-06-144 Trades & Roadway Licenses

Dell Marketing, LP

R-194250 (Information Technology Services)

Budget Code: 040C00015

State Contract No. M0483/24-TELE-71883 expiring 06/30/2026

Amount: \$442,490.10

Under this contract, Dell Marketing, LP will provide the Authority with Hexagon Enterprise Asset Management ("EAM") licenses to expand the users for Maintenance/Roadway and onboard new Maintenance/Trades users. The Operations Department utilizes these licenses to manage and track day-to-day activities related to Roadway and Trades services. This procurement also includes annual software maintenance and support. Therefore, it is requested to procure Hexagon EAM licenses for an amount not to exceed \$442,490.10.

2025-06-145 Extended Warranty In-Car Video Recording Camera Systems 2025-2029

Axon Enterprise, Inc.

RM-194454 (State Police)

Budget Code: 0490016026

State Contract No. T-0106/17-FLEET-00738 expiring 05/14/2026

Amount: \$543,474.39

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 24, 2025

Under this contract, Axon Enterprise, Inc. will provide the extended warranty and license agreement for all current digital in-car video recording (DIVR) camera systems for the State Police (Troop D). The NJSP Division Headquarters ("Division") system supports the software, which is compatible with current body cameras in use and all video will be transferred to Division via current servers installed at each station. Therefore, it is requested to enter into a contract with Axon Enterprise, Inc. for an amount not to exceed \$543,474.39.

2025-06-146 **Enterprise Custom Relationship Management ("CRM") System**

Kyra Solutions

RM-194798 (Information Technology Services)

Budget Code: 0490072005

GSA Contract No. GS-35F-103GA expiring 11/30/2026

Amount: \$1,114,000.00

Under this contract, Kyra Solutions will provide an Enterprise Customer Relationship Management ("CRM") system. This CRM system will be built on Salesforce Public Sector Solutions and will allow the Authority to handle high volumes of public interactions, enable seamless team collaborations, and extract valuable insights from these activities. The key components of the CRM system outlined in the SOW include Project Management, Account Management, Contact Us and Inquiry Management, as well as Public Outreach & Event Management. Therefore, it is requested to enter into a contract with Kyra Solutions for an amount not to exceed \$1,114,000.00.

GENERAL BUSINESS

2025-06-147 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2025 through 5/31/2025; with 2024-2025 Yearly Comparisons through May 2025.

2025-06-148 **Recommendation to Pay the Extension of the 2019 - 2025 TRANSCOM Multi-Year Agreement through 2027 – TRANSCOM**

RM-194757

Budget Code: 010-710-445900

Amount: \$731,652.00

At the September 2024 Transcom Board Meeting, the board voted to amend the multi-year membership Agreement with a two-year extension for the calendar year 2026-2027. Recommendation to Pay the Annual Member Agency Membership Dues as per the extension of the Multi-Year Agreement 2019-2025 between the Authority and TRANSCOM.

2025-06-149 **New Jersey State Police Troop D Activity Reports**

For May 2025, with 2024–2025 Yearly Comparisons.

2025-06-150 **Financial Summary for the Five (5) months ended May 31, 2025**

Engineering

ENGINEERING AGENDA FOR THE JUNE 24, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	124	Recommendation to Award Contract No. P200.857 Creamer Ruberton, A Joint Venture Maintenance and Repair of Roadside Safety Features on the Garden State Parkway	\$10,330,301.00
	F	125	Recommendation to Award Contract No. T400.576 South State, Inc. Sanitary Sewer Upgrades at Walt Whitman Service Area	\$2,824,634.00
	F	126	Recommendation to Award Contract No. T835.770.208 Ferreira Construction Co. Inc. Construction and Removal of Newark Bay Bridge (Str. No. N2.01) Peregrine Falcon Nest	\$1,170,000.00
	F	127	Recommendation to Award Contract No. A900.858 Joseph M. Sanzari, Inc. Maintenance of Manufactured Treatment Devices	\$1,991,660.00
TOTAL NUMBER OF ITEMS	4			\$16,316,595.00
PROFESSIONAL SERVICES (OPS)				
	F	128	Recommendation to Issue Order for Professional Services No. P3885 Stantec Consulting Services, Inc. Design Services for Contract No. P200.716, Operational Improvements, Milepost 78.8 to 84.5	\$21,205,000.00
	F	129	Recommendation to Issue Order for Professional Services No. P4009 Churchill Consulting Engineers, P.C. Design Services for Contract No. P200.692, Culvert Repairs, Milepost 33.6, 62.85S, and 116.74; and Contract No. P200.853, Culvert Repairs, Interchange 127	\$7,500,000.00
	F/FF	130	Recommendation to Issue Order for Professional Services Nos.: T4088 Pickering, Corts & Summerson, Inc. 2025 New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Group 3 Sign Structures, Milepost 98 to E118 and the Newark Bay-Hudson County Extension	\$895,000.00
			T4089 PKB Engineering Corporation 2025 New Jersey Turnpike Authority Bridge Inspection Program, New Jersey Turnpike - Group 4 Sign Structures and High Mast Light Poles Milepost W106 to 122, the Westerly Alignment and I-95	\$1,110,000.00
	FS	131	Recommendation to Issue Order for Professional Services No. A4260 Stantec Consulting Services, Inc. Operation and Maintenance of Water and Wastewater Systems and On-Call Design and Construction Management Services for Water and Wastewater Systems	\$8,321,500.00
	F	132	Recommendation to Issue Order for Professional Services No. P4207 Van Cleef Engineering Associates, LLC Design Services for Contract No. P200.831, Guide Rail Improvements Milepost 160.0 to 172.4	\$1,610,000.00
	F	133	Recommendation to Issue Supplement A to Order for Professional Services No. A3790 Churchill Consulting Engineers, P.C. Design Services for Contract No. A900.557, Heards Brook Improvements	\$450,000.00
	F	134	Recommendation to Issue Supplement B to Order for Professional Services No. T3942 Michael Baker International, Inc. Design Services for Contract No. T100.664, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	\$400,000.00
TOTAL NUMBER OF ITEMS	7			\$41,491,500.00

ENGINEERING AGENDA FOR THE JUNE 24, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
TOTAL COMPETITIVE PROCUREMENT CONTRACT ITEMS	11	TOTAL COMPETITIVE PROCUREMENT CONTRACTS		\$57,808,095.00
FINAL ACCEPTANCE				
	F	135	Contract No. P200.252 Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	\$2,914,676.18
			Contract No. T200.575 Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	\$132,181.90
			Contract No. T100.587 Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	\$387,706.15
			Contract No. T200.605 Culvert Repairs, Milepost W112.72N	\$27,695.03
			TOTAL NUMBER OF ITEMS	
TOTAL ITEMS	12	TOTAL ENGINEERING ITEMS		\$61,270,354.26

NOTE:

BUDGET IMPACT

FF Future Funded

FP Subject to funding availability at the time of ordering.

FS Funding subject to authorization through WRAF approval process.

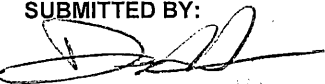
F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


Thomas F. Holl, Director of Law


SUBMITTED BY:


Daniel L. Hesslein, Chief Engineer
June 11, 2025

MONIES AVAILABLE:


Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:


James D. Carone, Executive Director

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):			
Creamer Ruberton, A Joint Venture Hackensack, New Jersey			
Description:			
Garden State Parkway Maintenance and Repair of Roadside Safety Features on the Garden State Parkway			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
State Contract			

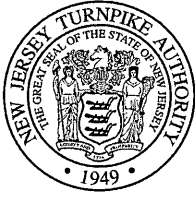
Number: Contract No. P200.857			
Total Amount: \$ 10,330,301.00			
Budget Code:			
VARIOUS			
Contract Term (Including Options, if any):			
18-months with an option for two one-year extensions			
Funding Source: <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on April 11, 2025.			

This contract, managed by the Operations Department, will provide for required labor, equipment, and materials necessary to maintain and repair roadside safety features and signs along the Garden State Parkway. The on-call maintenance and repairs will be as directed by the Director of Operations for a period of 18-months with an option for two one-year extensions at the sole discretion of the Authority.

One bid proposal was received on May 9, 2025, for the above publicly advertised contract, as shown on the attached bid summary sheet. The bid proposal, in the amount of \$10,330,301.00, may be compared to the Engineer's Estimate in the amount of \$11,285,540.00. The bidder, Creamer Ruberton, A Joint Venture, has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. P200.857 be awarded to the bidder, Creamer Ruberton, A Joint Venture of Hackensack, New Jersey in the amount of \$10,330.301.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

May 9, 2025

TO: Kevin Dunn
Director of Operations

RE: Contract No. P200.857
Maintenance and Repair of Roadside Safety Features
on the Garden State Parkway

On May 9, 2025 the following proposals were received:

1. Creamer Ruberton, A Joint Venture, Hackensack, NJ \$10,330,301.00

The Engineer's Estimate for this Contract is \$11,285,540.00

David M. Siegler
Manager, Contracts

For Kevin Dunn
Director of Operations

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On May 9, 2025 the following proposals were received:

1. Creamer Ruberton, A Joint Venture, Hackensack, NJ \$10,330,301.00

The Engineer's Estimate for this Contract is \$11,285,540.00

For Kevin Dunn
Director of Operations

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On May 9, 2025 the following proposals were received:

1. Creamer Ruberton, A Joint Venture, Hackensack, NJ \$10,330,301.00

The Engineer's Estimate for this Contract is \$11,285,540.00

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):	
South State, Inc. Bridgeton, New Jersey	
Description:	
New Jersey Turnpike Sanitary Sewer Upgrades at Walt Whitman Service Area	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

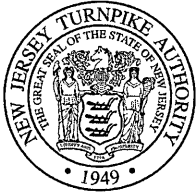
Number: Contract No. T400.576	
Total Amount: \$ 2,824,634.00	
Budget Code:	
0490012013	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on April 14, 2025.	

This contract, managed by the Operations Department, will provide for sanitary sewer upgrades at the Walt Whitman Service Area in Cherry Hill, New Jersey. Work includes the removal of the existing sanitary sewage pump station and construction of a new gravity sanitary sewer. All work is expected to be substantially completed by January 2026.

Six bid proposals were received on May 13, 2025, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$2,824,634.00, may be compared to the Engineer's Estimate in the amount of \$2,163,140.00. The low bidder, South State, Inc., has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T400.576 be awarded to the low bidder, South State, Inc. of Bridgeton, New Jersey in the amount of \$2,824,634.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

May 13, 2025

TO: Kevin Dunn
Director of Operations

RE: Contract No. T400.576
Sanitary Sewer Upgrades
at the Walt Whitman Service Area

On May 13, 2025 the following proposals were received:

- | | |
|---|------------------|
| 1. South State, Inc., Bridgeton, NJ | \$2,824,634.00 |
| 2. Northeast Remsco Construction, Inc., Farmingdale, NJ | \$3,250,060.00 |
| 3. Pillari Bros. Construction Corp., Farmingdale, NJ | \$3,402,473.00 |
| 4. CRS Contractors Inc., Colts Neck, NJ | \$3,438,140.00 * |
| 5. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$4,237,000.00 |
| 6. Joseph M. Sanzari, Inc., Hackensack, NJ | \$4,278,700.00 * |

The Engineer's Estimate for this Contract is \$2,163,140.00

David M. Siegler
Manager, Contracts

* Contractor not prequalified in required NJDPMC Classification. Law Department advises bid rejection.

cc: Thomas F. Holl, Director of Law
Michael Gallarelo, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):			
Ferreira Construction Co. Inc. Branchburg, New Jersey			
Description:			
New Jersey Turnpike			
Construction and Removal of Newark Bay Bridge (Str. No. N2.01) Peregrine Falcon Nest			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

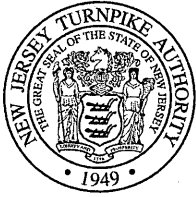
Number: Contract No. T835.770.208			
Total Amount: \$ 1,170,000.00			
Budget Code:			
5000056102			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/>		Operating	<input checked="" type="checkbox"/>
		Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on April 2, 2025.			

This contract will provide for the construction of a peregrine falcon nest, removal of the existing nest, and installation of exclusionary netting on the existing Newark Bay Bridge (Str. No. N2.01) in accordance with New Jersey Department of Environmental Protection ("NJDEP") Permit No. 0000-23-0012.2 LUP230001. The work will include the construction of a tower and falcon nest on Block 5708, Lot 91, on marsh land owned by the City of Newark, just north of the existing Newark Bay Bridge. All work is expected to be substantially completed by October 2025.

Seven bid proposals were received on April 30, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$1,170,000.00, may be compared to the second low bid proposal in the amount of \$1,277,000.00. The low bid was substantially higher than the Engineer's Estimate in the amount of \$488,000.00 and likely due to the cost of mobilizing to this remote area, significant percentage of specialized subcontracted work and commitment of staff and equipment for a contract with a limited construction time window to satisfy the detailed requirements of the above-referenced NJDEP permit. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Ferreira Construction Co. Inc., has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. T835.770.208 be awarded to the low bidder, Ferreira Construction Co. Inc. of Branchburg, New Jersey in the amount of \$1,170,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

April 30, 2025

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T835.770.208
Construction and Removal of Newark Bay Bridge
(Str. No. N2.01) Peregrine Falcon Nest

On April 30, 2025 the following proposals were received:

1. Ferreira Construction Co. Inc., Branchburg, NJ	\$1,170,000.00
2. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$1,277,000.00
3. IEW Construction Group Inc., Hamilton, NJ	\$1,512,400.00
4. A. Servidone, Inc. & B. Anthony Construction Corp., A Joint Venture, Old Bridge, NJ	\$1,593,000.00
5. PKF-Mark III, Inc., Newtown, PA	\$1,614,640.00
6. Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,662,450.00
7. Kyle Conti Construction, LLC, Hillsborough, NJ	\$1,745,000.00

The Engineer's Estimate for this Contract is \$488,000.00

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):			
Joseph M. Sanzari, Inc. Hackensack, New Jersey			
Description:			
Garden State Parkway and New Jersey Turnpike Maintenance of Manufactured Treatment Devices			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

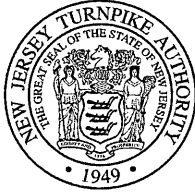
Number: Contract No. A900.858			
Total Amount: \$ 1,991,660.00			
Budget Code:			
0390008004			
Contract Term (Including Options, if any):			
One year with an option for two one-year extensions			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on April 11, 2025.			

This contract, managed by the Operations Department, will provide for required labor, equipment, and materials necessary to maintain, clean, and repair manufactured treatment devices from Milepost 0 to 122, including the Pearl Harbor Memorial Turnpike Extension and the Newark Bay-Hudson County Extension along the New Jersey Turnpike, and from Milepost 0 to 172.4 along the Garden State Parkway. The on-call maintenance and repairs will be as directed by the Director of Operations for a period of one-year with an option for two one-year extensions at the sole discretion of the Authority.

One bid proposal was received on May 9, 2025, for the above publicly advertised contract, as shown on the attached bid summary sheet. The bid proposal, in the amount of \$1,991,660.00, may be compared to the Engineer's Estimate in the amount of \$2,237,500.00. The bidder, Joseph M. Sanzari, Inc., has performed work for the Authority and is considered competent to complete this contract.

It is therefore recommended that Contract No. A900.858 be awarded to the bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$1,991,660.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

May 9, 2025


TO: Kevin Dunn
Director of Operations

RE: Contract No. A900.858
Maintenance of Manufactured Treatment Devices

On May 9, 2025 the following proposals were received:

1. Joseph M. Sanzari, Inc., Hackensack, NJ \$1,991,660.00

The Engineer's Estimate for this Contract is \$2,237,500.00


David M. Siegler
Manager, Contracts

cc: Kevin Dunn

cc: Thomas F. Holl, Director of Law

cc: Michael Gallarello, Assistant Comptroller

cc: Alex Lawrason, HNTB Corporation

On May 9, 2025 the following proposals were received:

1. Joseph M. Sanzari, Inc., Hackensack, NJ \$1,991,660.00

The Engineer's Estimate for this Contract is \$2,237,500.00


David M. Siegler
Manager, Contracts

cc: Kevin Dunn

cc: Thomas F. Holl, Director of Law

cc: Michael Gallarello, Assistant Comptroller

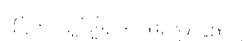
cc: Alex Lawrason, HNTB Corporation

On May 9, 2025 the following proposals were received:

1. Joseph M. Sanzari, Inc., Hackensack, NJ \$1,991,660.00

The Engineer's Estimate for this Contract is \$2,237,500.00

The Engineer's Estimate for this Contract is \$2,237,500.00


David M. Siegler
Manager, Contracts

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):			
Stantec Consulting Services, Inc. Rochelle Park, New Jersey			
Description:			
Garden State Parkway Design Services for Contract No. P200.716 Operational Improvements, Milepost 78.8 to 84.5			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. P3885			
Total Amount: \$ 21,205,000.00			
Budget Code:			
5000026001			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on March 6, 2025			

This Order for Professional Services will provide for final design services, preparation of construction contract documents, and other related work for operational improvements along the Garden State Parkway between Interchanges 80 and 83 and completion of missing ramp movements at Interchange 80. Improvements will include auxiliary lanes to reduce queuing and minimize substandard weaves as well as a collector-distributor road (service roads) to physically separate local ramp traffic from the Parkway mainline traffic. At Interchange 80, a new southbound entrance ramp and a new northbound exit ramp will be added. Retaining walls and noise barriers are required, when deemed appropriate, to minimize impacts to adjacent properties and environmental resources. Preparation of construction contract documents includes other related work such as replacement of guide rail, drainage system upgrades, overhead and cantilever sign structures necessary for the operational improvements.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$6,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-five (35) engineering firms were prequalified and eligible under Profile Codes: A090, Bridges New; A250, Fully Controlled Access Highways; and A252, Complex Interchanges. Four firms submitted EOIs by the closing date of March 27, 2025.

In accordance with the regulations, for Complex Projects, "If only three or four EOIs have been deemed complete by the Authority, these firms shall receive the Request for Proposal ("RFP") and the Review Committee will not conduct an evaluation of the EOIs..." [19:9-2.8.3]. The Review Committee recommended that we proceed directly to the RFP phase of the procurement and solicit Technical and Fee Proposals from the four firms which submitted complete EOIs: 1) Stantec Consulting Services, Inc.; 2) Dewberry Engineers Inc.; 3) WSP USA Inc.; and 4) NV5, Inc. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would be required from the top three ranked firms. Final scoring resulted in Stantec Consulting Services, Inc. being the highest technically ranked firm. The fee submitted by Stantec Consulting Services, Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P3885 be issued to the firm of Stantec Consulting Services, Inc. of Rochelle Park, New Jersey, in an amount not to exceed \$21,205,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):			
Churchill Consulting Engineers, P.C. Berlin, New Jersey			
Description:			
Garden State Parkway Design Services for Contract No. P200.692 Culvert Repairs, Milepost 33.6, 62.85S, and 116.74; and Contract No. P200.853, Culvert Repairs, Interchange 127			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/> State Contract			

Number: Order for Professional Services No. P4009			
Total Amount: \$ 7,500,000.00			
Budget Code: 5000010009			
Contract Term (Including Options, if any):			
Funding Source:			
<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on February 10, 2025			

This Order for Professional Services will provide for professional engineering services required for design, permitting, and preparation of two construction contracts for the structural rehabilitation of the culverts located at Garden State Parkway Mileposts 30.35N, 30.38S, 33.6, 62.85S, 116.74, 127.9A, and 127.9B. These services also include non-NBIS culvert inspections, repairs or replacement for stormwater collection facilities and ancillary drainage structures, post design services, and other related work for the total performance of the assignment.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$6,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website, and forty-three (43) engineering firms were prequalified and eligible under Profile Codes: A250, Fully Controlled Access Highways and A265, Roadway Storm Water Collection Systems. Five (5) firms submitted EOIs by the closing date of March 5, 2025.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Churchill Consulting Engineers, P.C.; 2) McCormick Taylor, Inc.; and 3) Dewberry Engineers Inc. On April 17, 2025, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals and it was determined that oral presentations would not be required. The final scoring resulted in Churchill Consulting Engineers, P.C. being the highest technically ranked firm. The fee submitted by Churchill Consulting Engineers, P.C. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P4009 be issued to the firm of Churchill Consulting Engineers, P.C. of Berlin, New Jersey, in an amount not to exceed \$7,500,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.30 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):	
Pickering, Corts & Summerson, Inc. - Ewing, NJ PKB Engineering Corporation - Secaucus, NJ	
Description:	
New Jersey Turnpike	
2025 New Jersey Turnpike Authority Bridge Inspection Program	
Order for Professional Services No. T4088 New Jersey Turnpike – Group 3 Sign Structures, Milepost 98 to E118 and the Newark Bay-Hudson County Extension	
and	
Order for Professional Services No. T4089 New Jersey Turnpike – Group 4 Sign Structures and High Mast Light Poles, Milepost W106 to 122, the Westerly Alignment and I-95	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/> State Contract	

Number: Order for Professional Services No. T4088 Order for Professional Services No. T4089	
Total Amount: OPS No. T4088 - \$895,000.00 OPS No. T4089 - \$1,110,000.00	
Budget Code:	
010-850-445900	
Contract Term (Including Options, if any):	
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	Future Funded
<input checked="" type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on April 24, 2025	

Through this single procurement process the Authority will select two consultants to furnish engineering services for sign structure inspections on the New Jersey Turnpike.

The engineering services associated with OPS No. T4088 will include inspection of 190 sign structures located between Milepost 98 to E118, the Easterly Alignment, and the Newark Bay-Hudson County Extension and OPS No. T4089 will include inspection of 134 sign structures and 80 high mast light poles located between Milepost W106 to 122, the Westerly Alignment, and the I-95 section of the New Jersey Turnpike.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$6,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty-three (23) engineering firms were prequalified and eligible under Profile Codes: D280R, Bridges, NBIS Program, Routine and D281, Sign Bridge Inspections. Six (6) firms submitted EOIs by the closing date of May 12, 2025.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) PKB Engineering Corporation; 2) Pickering, Corts & Summerson, Inc.; and 3) Hardesty & Hanover, LLC. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. The Fee Proposal of the highest technically ranked firm, PKB Engineering Corporation, for OPS No. T4089 (in accordance with the Solicitation for EOIs) was reviewed and negotiated, which did not impact their original Fee Proposal. Subsequently, the Fee Proposal of the second highest technically ranked firm, Pickering, Corts & Summerson, Inc. for OPS No. T4088 (in accordance with the Solicitation for EOIs) was reviewed and negotiated, which resulted in an increase to their original fee proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. T4088 be issued to the firm of Pickering, Corts & Summerson, Inc., of Ewing, New Jersey, not to exceed the amount of \$895,000.00 allocated as follows: \$500,000.00 in FY 2025 and \$395,000.00 in FY 2026. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4089 be issued to the firm of PKB Engineering Corporation of Secaucus, New Jersey, not to exceed the amount of \$1,110,000.00 allocated as follows: \$650,000.00 in FY 2025 and \$460,000.00 in FY 2026. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):	
Stantec Consulting Services, Inc. Rochelle Park, New Jersey	
Description:	
New Jersey Turnpike and Garden State Parkway	
Operation and Maintenance of Water and Wastewater Systems and On-Call Design and Construction Management Services for Water and Wastewater Systems	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. A4260	
Total Amount: \$ 8,321,500.00	
Budget Code:	
Various Funds	
Contract Term (Including Options, if any):	
Three years with an option for two one-year extensions	
Funding Source: <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input checked="" type="checkbox"/>	<input type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Posted on the Authority's website on March 7, 2025	

This Order for Professional Services, managed by the Operations Department, will provide engineering, operating, and maintenance services for all Authority-owned water and wastewater facilities and associated equipment. There are 59 locations along the New Jersey Turnpike and Garden State Parkway that require these services including toll plazas, service areas, state police facilities, and maintenance districts. This OPS also includes an on-call component to allow the consultant to provide design and construction management services, as deemed necessary by the Authority, to upgrade water and wastewater facilities on an as-needed basis. The authorized fee for on-call tasks is \$4,000,000.00 and each individual task order assignment must not exceed \$750,000.00.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$6,000,000.00. The Solicitation for Expressions of Interest (EOI) was posted on the Authority's website, and seven engineering firms were prequalified and eligible under Profile Codes: A540, Water Treatment Facilities; C420, Wastewater Treatment Facility: Design; C421, Wastewater Treatment Facility: Construction Supervision; and C422, Wastewater Treatment Facility: Operation and Maintenance. All consultants currently prequalified and eligible were notified via e-mail of the posting. Two firms submitted EOIs by the closing date of March 28, 2025.

In accordance with N.J.A.C. 19:9-2.8, since only two EOIs were received, both of which were deemed complete, the Review Committee did not evaluate the EOIs and both firms received a Request for Technical and Fee Proposals. Technical and Fee Proposals were received from both Stantec Consulting Services, Inc. and D & B Engineers and Architects, P.C. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. Final scoring resulted in Stantec Consulting Services, Inc. being the highest technically ranked firm. The fee submitted by Stantec Consulting Services, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. A4260 be issued to the firm of Stantec Consulting Services, Inc. of Rochelle Park, New Jersey, in an amount not to exceed \$8,321,500.00, of which, \$4,321,500.00 for operating and maintenance services will be allocated as follows: \$704,200.00 in FY 2025; \$1,424,300.00 in FY 2026; \$1,456,550.00 in FY 2027; and \$736,450.00 in FY 2028. The remaining \$4,000,000.00 is for on-call design and construction management services which includes reimbursement of direct salaries times a maximum multiplier of 2.8 for design services and 2.35 for construction inspection/management and non-routine repairs to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):			
Van Cleef Engineering Associates, LLC Freehold, New Jersey			
Description:			
Garden State Parkway			
Design Services for Contract No. P200.831 Guide Rail Improvements, Milepost 160.0 to 172.4			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. P4207			
Total Amount: \$ 1,610,000.00			
Budget Code:			
5000006002			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on April 17, 2025			

This Order for Professional Services will provide for final design services, preparation of contract documents, and other related work to replace guide rail and any ancillary items at various locations along the Parkway from Milepost 160.0 to 172.4. Services will also include compliance with current standards outlined in the Authority's Design Manual, environmental permitting, post design services, and other related work for the total performance of the assignment.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and forty-seven (47) engineering firms were prequalified and eligible under Profile Code: A257 Roadside Safety Features. Eight (8) firms submitted EOIs by the closing date of May 5, 2025.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Van Cleef Engineering Associates, LLC; 2) Remington & Vernick Engineers; and 3) IH Engineers, P.C. The fee submitted by Van Cleef Engineering, LLC has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P4207 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, in an amount not to exceed \$1,610,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.62 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):	
Churchill Consulting Engineers, P.C. Berlin, New Jersey	
Description:	
New Jersey Turnpike and Garden State Parkway Design Services for Contract No. A900.557 Heards Brook Improvements	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. A3790 Supplement A	
Total Amount: \$ 450,000.00	
Budget Code: 5000010004	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Engineering	
Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	

This Order for Professional Services was issued at the February 23, 2021 Commission Meeting in the amount of \$2,980,000.00. It provided for preliminary and final design services and permitting for improvements along Heards Brook adjacent to the Authority's Headquarters property in Woodbridge Township, Middlesex County. The assignment was to address long-standing flooding issues with Heards Brook, including slope stability, erosion, the deteriorated box culvert conveying Heards Brook within the Authority's right-of-way, and implementation of stormwater management to mitigate flooding.

Supplement A will provide for unanticipated design services which are beyond the current authorized scope of work. The additional design services are associated with regulatory conditions and requirements from the New Jersey Department of Environmental Protection ("NJDEP") Bureau of Dam Safety and Division of Land Resource Protection to support flood mitigation design at Interchange 11. These services include additional environmental permitting, survey, geotechnical services, and design efforts required for compliance with NJDEP regulations.

It is, therefore, recommended that Supplement A to Order for Professional Services No. A3790 be issued to Churchill Consulting Engineers, P.C., not to exceed the amount of \$450,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$2,980,000.00 to \$3,430,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):		Number: Order for Professional Services No. T3942 Supplement B	
Michael Baker International, Inc. Hamilton, New Jersey		Total Amount: \$ 400,000.00	
Description:		Budget Code: 0390000007	
New Jersey Turnpike		Contract Term (Including Options, if any):	
Order for Professional Services No. T3942 Design Services for Contract No. T100.664 Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)			
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS Funding subject to authorization through WRAF approval process.	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>	FF Future Funded	FP Subject to funding availability at the time of ordering.
SOLICITATION TYPE:		Requesting Department:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Director/Manager:	
<input type="checkbox"/> State Contract		Daniel L. Hesslein, P.E., Chief Engineer	

This Order for Professional Services was issued at the October 24, 2023 Commission Meeting in the amount of \$1,895,000.00. It provided for design services for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Turnpike.

Supplement A was issued at the November 19, 2024 Commission Meeting in the amount of \$750,000.00. It provided for unanticipated design and post-design services which were beyond the current authorized scope of work. The additional accelerated design services work included inspection, condition evaluation, development of construction documents and post-design construction support services to address high priority defects to structural assets including bridges, retaining walls, sign structures, and miscellaneous structural repairs to six (6) bridges located along the southern portion of the Turnpike.

Supplement B will provide for unanticipated design and post-design services for repairs to two bridges and one sign structure which are beyond the current scope of work. The additional work includes the replacement of the severely deteriorated bridge overlay at Structure No. 0.42L, repair of structural damage caused by a vehicle impact to the superstructure of Structure No. 0.00, and removal of two bridge mounted signs at Structure No. 77.4 and replacement with a new ground mounted sign structure.

It is, therefore, recommended that Supplement B to Order for Professional Services No. T3942 be issued to Michael Baker International, Inc. not to exceed the amount of \$400,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$2,645,000.00 to \$3,045,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location): Description: FINAL ACCEPTANCE P200.252 Shoulder Widening of the Garden State Parkway, Milepost 30 to 35 T200.575 Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2 T100.587 Turnpike Deck Reconstruction, Milepost 90.0 to 91.37 T200.605 Culvert Repairs Milepost, W112.72N		Number: Total Amount: \$3,462,259.26 Budget Code: Various Sources Contract Term (Including Options, if any): <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Funding Source:</td> <td><input type="checkbox"/> Operating</td> <td><input checked="" type="checkbox"/> Capital</td> </tr> <tr> <td style="width: 10%;">FS</td> <td style="width: 40%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 10%;">F</td> <td style="width: 40%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input checked="" type="checkbox"/></td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input type="checkbox"/></td> <td></td> </tr> </table> Requesting Department: Engineering Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer		Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input checked="" type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>		<input type="checkbox"/>	
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital																				
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																				
<input type="checkbox"/>		<input checked="" type="checkbox"/>																					
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																				
<input type="checkbox"/>		<input type="checkbox"/>																					
PROCUREMENT TYPE: <input type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive																							
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other																							

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P200.252	Midlantic Construction, LLC	\$82,831,386.38	30	\$17,774,560.13	\$100,605,946.51	\$2,914,676.18
T200.575	Daidone Electric, Inc.	\$8,988,000.00	4	\$2,088,814.58	\$11,076,814.58	\$132,181.90
T100.587	Ferreira Construction Co. Inc.	\$31,472,110.00	8	\$2,226,828.34	\$33,698,938.34	\$387,706.15
T200.605	Mount Construction Co., Inc.	\$4,899,431.00	2	(\$2,129,928.48)	\$2,769,502.52	\$27,695.03
Total						\$3,462,259.26

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

ENGINEERING DEPARTMENT CONSTRUCTION CONTRACT PROGRESS SUMMARY

MAY 1, 2025 through JUNE 4, 2025
JUNE 24, 2025 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
Bridge Construction, Preservation and Security							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Higham, Robert Paternostro, Enrico	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Paternostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$48,137,389.93	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation McConnell, Andrew Miller, Connor	Present: \$112,550,514.97 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$77,917,480.33	72	Contract is on schedule.
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. McConnell, Andrew Miller, Connor	Present: \$69,021,972.66 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$56,914,225.10	89	Contract is on schedule.
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Paternostro, Enrico Adames, Steven	Present: \$67,556,436.28 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$43,389,215.52	66	Contract is on schedule.
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated:	Boswell Engineering McConnell, Andrew Patterson, Matthew	Present: \$13,377,000.00 Award: \$13,377,000.00 Eng. Est.: \$19,172,909.43 Amt. Paid: \$6,903,607.86	50	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$21,385,841.66	99	Closeout in progress.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$20,067,900.52		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	WSP USA Inc.	Present: \$10,262,784.50	99	Closeout in progress.
			Revised:		Award: \$9,599,585.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,948,079.00		
					Amt. Paid: \$9,568,219.60		
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	Dewberry Engineers Inc.	Present: \$10,752,530.87	99	Closeout in progress.
			Revised: 2/28/2025		Award: \$11,143,787.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$11,230,992.00		
					Amt. Paid: \$10,455,911.85		
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$895,472.00	29	Contract is on schedule
			Revised:		Award: \$895,472.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$1,249,793.00		
					Amt. Paid: \$250,767.30		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025	LiRo Engineers, Inc.	Present:	\$15,739,942.06	96	Contract is approximately 3 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award:	\$10,587,472.00		
			Estimated: 6/30/2025	Patemostro, Enrico Fortunato, Donald	Eng. Est.:	\$12,137,938.00		
					Amt. Paid:	\$13,624,179.64		
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025	Dewberry Engineers Inc.	Present:	\$14,445,028.71	96	Contract is approximately 4 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award:	\$13,698,593.04		
			Estimated: 7/28/2025	Patemostro, Enrico Adames, Steven	Eng. Est.:	\$12,368,465.00		
					Amt. Paid:	\$12,740,922.63		
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	LiRo Engineers, Inc.	Present:	\$12,691,998.00	3	Contract is on schedule.
			Revised:		Award:	\$12,691,998.00		
			Estimated:	Patemostro, Enrico Fortunato, Don	Eng. Est.:	\$14,995,382.50		
					Amt. Paid:	\$143,936.42		
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present:	\$11,565,000.00	11	Contract is on schedule.
			Revised:		Award:	\$11,565,000.00		
			Estimated:	Patemostro, Enrico Adames, Steven	Eng. Est.:	\$15,643,565.00		
					Amt. Paid:	\$387,016.11		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023	APTIM Environmental & Infrastructure, Inc.	Present: \$140,434,754.78	99	Closeout in progress.
			Revised: 5/6/2025		Award: \$138,828,000.00		
			Estimated:	Higham, Robert Paternostro, Enrico	Eng. Est.: \$114,942,175.00		
					Amt. Paid: \$131,168,655.03		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$184,520,644.09	85	Contract is approximately 2 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$172,657,000.00		
			Estimated: 9/15/2025	Higham, Robert Paternostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$153,080,065.42		
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell Engineering	Present: \$17,443,369.86	99	Closeout in progress.
			Revised:		Award: \$15,232,198.00		
			Estimated:	Higham, Robert Paternostro, Enrico	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$70,376,241.25	42	Contract is on schedule.
			Revised:		Award: \$69,630,889.00		
			Estimated:	Paternostro, Enrico McLean, Edward	Eng. Est.: \$99,188,379.34		
					Amt. Paid: \$35,713,515.67		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$111,873,703.22	4	Contract is on schedule.
			Revised:		Award: \$111,873,703.22		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$178,085,586.80		
					Amt. Paid: \$1,714,303.83		
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$47,769,980.00	45	Contract is on schedule.
			Revised:		Award: \$47,769,980.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$23,155,693.50		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$75,432,170.48	90	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$72,756,960.00		
			Estimated: 8/4/2025	McConnell, Andrew Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$65,994,468.66		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$42,452,209.40	93	Contract is approximately 6 months behind schedule due to material fabrication delays. An extension of time is being evaluated.
			Revised:		Award: \$42,120,783.50		
			Estimated: 7/1/2025	Paternostro, Enrico McLean, Edward	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$34,399,949.24		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,673,847.88	85	Contract is on schedule.
			Revised: 7/8/2025		Award: \$25,985,429.90		
			Estimated:	Paternostro, Enrico Russell, Donovan	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$18,366,488.69		
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024	Greenman-Pedersen, Inc.	Present: \$33,698,938.34	99	Final Acceptance is scheduled for the June 24, 2025 Commission Meeting.
			Revised:		Award: \$31,472,110.00		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$35,258,585.00		
					Amt. Paid: \$33,311,232.19		
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell Engineering	Present: \$21,997,288.05	98	Contract is substantially complete.
			Revised:		Award: \$17,819,148.80		
			Estimated:	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$18,409,350.32		
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$10,571,414.49	99	Closeout in progress.
			Revised:		Award: \$9,783,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$11,670,746.75		
					Amt. Paid: \$9,438,822.73		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025	KS Engineers, P.C.	Present: \$6,797,315.24	48	Contract is on schedule.
			Revised:		Award: \$6,027,282.00		
			Estimated:	McConnell, Andrew Russell, Donovan	Eng. Est.: \$9,950,000.00		
				Amt. Paid: \$3,268,949.94			
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 7/24/2028	Dewberry Engineers Inc.	Present: \$80,735,000.00	0	Contract was awarded at the May 20, 2025 Commission Meeting. The Pre-Construction Meeting is scheduled for June 18, 2025.
			Revised:		Award: \$80,735,000.00		
			Estimated:	Paternostro, Enrico Miller, Connor	Eng. Est.: \$98,696,937.40		
				Amt. Paid: \$0.00			
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028	M&J Engineering, P.C.	Present: \$84,246,472.00	4	Contract is on schedule.
			Revised:		Award: \$84,246,472.00		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$120,323,461.05		
				Amt. Paid: \$3,592,799.38			
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025	Boswell Engineering	Present: \$28,512,480.37	80	Contract is approximately 6 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$21,904,000.00		
			Estimated: 9/1/2025	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$16,960,298.50		
				Amt. Paid: \$20,553,232.55			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$18,141,308.49	92	Contract is approximately 3 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$15,247,211.00		
			Estimated: 6/30/2025	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$16,674,786.38		
					Amt. Paid: \$15,325,382.83		
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$15,999,472.00	8	Contract is on schedule.
			Revised:		Award: \$15,999,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$19,271,336.45		
					Amt. Paid: \$1,363,384.66		
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026	Boswell Engineering	Present: \$16,557,000.00	10	Contract is on schedule
			Revised:		Award: \$16,557,000.00		
			Estimated:	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$14,471,700.00		
					Amt. Paid: \$4,727,254.66		
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027	To Be Determined by Work Order	Present: \$4,000,000.00	1	Contract is on schedule.
			Revised:		Award: \$4,000,000.00		
			Estimated:	Paternostro, Enrico Miller, Connor	Eng. Est.: \$4,000,000.00		
					Amt. Paid: \$0.00		

Roadway Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024 Revised: Estimated:	M&J Engineering, P.C. <hr/> Paternostro, Enrico Adames, Steven	Present: \$2,389,924.86 Award: \$2,774,130.00 Eng. Est.: \$2,348,451.00 Amt. Paid: \$2,088,250.35	99	Closeout in progress.
A900.861	Immediate and Scheduled Repairs (2025) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Joseph M. Sanzari, Inc.	Original: 4/22/2027 Revised: Estimated:	To Be Determined by Work Order <hr/> McConnell, Andrew Cooper, Ian	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: 1/30/2024 Estimated:	KS Engineers, P.C. <hr/> Paternostro, Enrico Hom, Meri	Present: \$100,605,946.51 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$96,899,298.38	99	Final Acceptance is scheduled for the June 24, 2025 Commission Meeting.
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: 1/31/2025 Estimated:	Urban Engineers, Inc. <hr/> Paternostro, Enrico Hom, Meri	Present: \$29,262,865.56 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$29,262,865.56	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028	Jacobs Engineering Group Inc.	Present: \$65,501,462.66	36	Contract is on schedule.
			Revised:		Award: \$64,507,212.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$73,928,345.00		
					Amt. Paid: \$19,894,746.09		
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028	APTIM Environmental & Infrastructure, Inc.	Present: \$26,901,000.00	5	Contract is on schedule.
			Revised:		Award: \$26,901,000.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$40,816,514.00		
					Amt. Paid: \$1,229,994.13		
P200.670	Culvert Repairs, Milepost 164 to 172	Carbro Constructors Corp.	Original: 6/30/2027	Greenman-Pedersen, Inc.	Present: \$17,327,399.75	1	Contact is on schedule.
			Revised:		Award: \$17,327,399.75		
			Estimated:	Paternostro, Enrico McLean, Edward	Eng. Est.: \$26,158,857.00		
					Amt. Paid: \$0.00		
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023	Jacobs Engineering Group Inc.	Present: \$11,076,814.58	99	Final Acceptance is scheduled for the June 24, 2025 Commission Meeting.
			Revised: 7/5/2024		Award: \$8,988,000.00		
			Estimated:	Higham, Robert Paternostro, Enrico	Eng. Est.: \$11,833,420.00		
					Amt. Paid: \$10,944,632.68		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024	NAIK Consulting Group, P.C.	Present: \$2,769,502.52	99	Final Acceptance is scheduled for the June 24, 2025 Commission Meeting.
			Revised:		Award: \$4,899,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$6,296,162.00		
					Amt. Paid: \$2,769,502.52		
T200.608	Roadway Stabilization and Reproiling Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	27	Contract is on schedule.
			Revised:		Award: \$51,865,330.00		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$11,592,026.00		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	NAIK Consulting Group, P.C.	Present: \$21,691,729.00	3	Contract is on schedule.
			Revised:		Award: \$21,691,729.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$18,765,974.00		
					Amt. Paid: \$0.00		
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026	NAIK Consulting Group, P.C.	Present: \$41,747,687.00	3	Contract is on schedule.
			Revised:		Award: \$41,747,687.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$33,720,458.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$32,156,470.86	99	Closeout in progress.
			Revised:		Award: \$31,791,713.91		
			Estimated:	Higham, Robert McConnell, Andrew	Eng. Est.: \$39,632,142.00		
				Amt. Paid: \$28,918,882.95			
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$15,089,316.08	99	Closeout in progress.
			Revised: 12/16/2023		Award: \$13,374,466.60		
			Estimated:	Higham, Robert McConnell, Andrew	Eng. Est.: \$15,552,070.00		
				Amt. Paid: \$12,977,178.87			
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$10,000,000.00	1	Contract is on schedule.
			Revised:		Award: \$10,000,000.00		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$6,000,000.00		
				Amt. Paid: \$0.00			
Facilities Improvements							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023	Gannett Fleming, Inc.	Present: \$4,425,164.55	99	Closeout in progress.
			Revised:		Award: \$4,465,420.00		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$4,345,000.00		
				Amt. Paid: \$3,964,394.04			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022	Churchill Consulting Engineers, LLC	Present: \$4,134,500.00	95	Contract is approximately 28 months behind schedule. An extension of time is being evaluated.
			Revised: 3/30/2023		Award: \$3,955,619.00		
			Estimated: 7/30/2025	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,864,574.95		
					Amt. Paid: \$3,555,059.64		
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,315,991.00	90	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$2,315,991.00		
			Estimated: 7/1/2025	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$2,458,883.04		
					Amt. Paid: \$1,671,304.99		
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	Gannett Fleming, Inc.	Present: \$2,821,848.07	98	Contract is substantially complete.
			Revised:		Award: \$2,821,848.07		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
					Amt. Paid: \$2,747,384.02		
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	25	Contract is approximately 9 months behind schedule due to design alterations and permit delays. An extension of time is being evaluated.
			Revised:		Award: \$3,126,350.00		
			Estimated: 10/15/2025	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$2,379,323.00		
					Amt. Paid: \$681,625.04		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corporation	Original: 5/12/2027	Gannett Fleming, Inc.	Present: \$22,092,898.70	1	Contract is on schedule.
			Revised:		Award: \$22,092,898.70		
			Estimated:	McGoldrick, Kenneth Reuter, Richard	Eng. Est.: \$25,000,000.00		
					Amt. Paid: \$145,065.60		
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026	Boswell Engineering	Present: \$11,724,280.80	13	Contract is on schedule
			Revised:		Award: \$11,364,211.40		
			Estimated:	McGoldrick, Kenneth Reuter, Richard	Eng. Est.: \$9,759,715.00		
					Amt. Paid: \$1,598,723.90		
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024	KS Engineers, P.C.	Present: \$1,336,372.80	99	Closeout in progress.
			Revised:		Award: \$1,380,869.00		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$1,433,510.00		
					Amt. Paid: \$1,330,372.80		
P500.787	Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8 Milepost 164.1	APS Contracting Inc.	Original: 12/14/2026	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$7,762,558.00	0	Contract was awarded at the May 20, 2025 Commission Meeting. The Pre-Construction Meeting is scheduled for June 19, 2025.
			Revised:		Award: \$7,762,558.00		
			Estimated:	McGoldrick, Kenneth Emma, Anthony	Eng. Est.: \$7,585,156.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024	Gannett Fleming, Inc.	Present: \$4,526,950.00	84	Contract is on schedule.
			Revised: 8/31/2025	McGoldrick, Kenneth	Award: \$3,366,950.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$2,837,177.00		
					Amt. Paid: \$3,720,873.68		
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,167,241.62	65	Contract is on schedule.
			Revised:		Award: \$3,892,910.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$3,586,828.00		
				Majcher, Chris	Amt. Paid: \$2,702,184.40		
T900.845	Interchanges 14, 15E and 17E Toll Island and Pavement Repairs	Joseph M. Sanzari, Inc.	Original: 4/30/2025	Dewberry Engineers Inc.	Present: \$1,198,800.00	35	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
			Revised:	Paternostro, Enrico	Award: \$1,198,800.00		
			Estimated: 8/30/2025	Fortunato, Don	Eng. Est.: \$1,445,940.00		
					Amt. Paid: \$474,691.08		
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022	Boswell Engineering	Present: \$6,000,000.00	71	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed. Contract has now expired and no new tasks will be issued.
			Revised: 2/26/2024	McGoldrick, Kenneth	Award: \$6,000,000.00		
			Estimated: 6/30/2025	Womelsdorf, Bob	Eng. Est.: \$6,000,000.00		
					Amt. Paid: \$4,087,972.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024	STV Incorporated	Present: \$18,048,617.34	99	Closeout in progress.
			Revised:		Award: \$17,717,305.70		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$20,728,487.00		
					Amt. Paid: \$17,867,067.37		
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025	Greenman-Pedersen, Inc.	Present: \$1,341,472.00	43	Contract is on schedule.
			Revised:		Award: \$1,341,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$1,178,755.00		
					Amt. Paid: \$582,410.90		
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$8,988,431.00	50	Contract is on schedule.
			Revised: 11/22/2025		Award: \$6,488,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$8,955,470.00		
					Amt. Paid: \$4,207,543.87		
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,199,098.50	99	Closeout in progress.
			Revised: 10/11/2024		Award: \$1,201,335.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,492,546.00		
					Amt. Paid: \$1,168,178.13		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	25	Contract is on schedule.
			Revised:		Award: \$2,116,865.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$2,752,709.00		
					Amt. Paid: \$240,280.50		
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell Engineering	Present: \$8,833,424.00	1	Contract is on schedule.
			Revised:		Award: \$8,833,424.00		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$10,361,947.00		
					Amt. Paid: \$0.00		

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
April 29, 2025 through June 2, 2025
June 24, 2025 Commission Meeting

Re: Change Orders - Type 1 and Type 2

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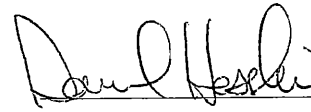
C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
6	P100.590	Earle Asphalt Company	10/13/2021	\$16,999,613.13	\$20,481,187.30	\$904,654.36	\$21,385,841.66
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
16	P100.511	Conti Civil, LLC	8/12/2020	\$57,288,442.00	\$68,575,202.20	\$446,770.46	\$69,021,972.66
7	P100.579	Joseph M. Sanzari, Inc.	3/9/2022	\$60,950,732.50	\$67,202,717.80	\$353,718.48	\$67,556,436.28
4F	P100.602	Joseph M. Sanzari, Inc.	1/6/2023	\$11,143,787.00	\$11,562,761.10	(\$810,230.23) Extension of Time	\$10,752,530.87
6	P100.653	Ferreira Construction Co., Inc.	2/15/2024	\$10,587,472.00	\$14,455,361.21	\$1,284,580.85	\$15,739,942.06
2	P100.654	IEW Construction Group, Inc.	12/30/2023	\$13,698,593.04	\$13,700,181.48	\$744,847.23	\$14,445,028.71
11F	P200.578	D'Annunzio & Sons, Inc.	6/28/2022	\$27,997,000.00	\$29,931,971.99	(\$669,106.43)	\$29,262,865.56

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
2	P500.720	Hall Building Corporation	6/5/2024	\$11,364,211.40	\$11,714,690.21	\$9,590.59	\$11,724,280.80
9F	T100.184	Schiavone Construction Co.LLC	2/13/2019	\$138,828,000.00	\$143,105,474.11	(\$2,670,719.33) Extension of Time	\$140,434,754.78
3	T100.651	Joseph M. Sanzari, Inc.	1/5/2024	\$21,904,000.00	\$26,592,155.97	\$1,920,324.40	\$28,512,480.37
2	T600.481B	PKF-Mark III, Inc.	2/23/2021	\$31,791,713.91	\$32,160,432.85	(\$3,961.99)	\$32,156,470.86



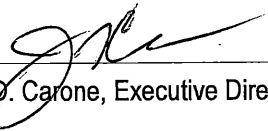
Thomas F. Holl, Director of Law



Daniel L. Hesslein, P.E., Chief Engineer

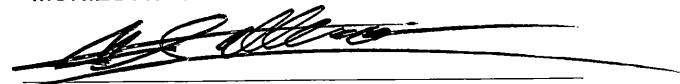
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CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director

MONIES AVAILABLE:




Michael Gallarello, Assistant Comptroller

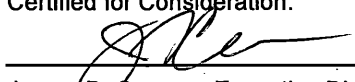
Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
June 24, 2025 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1697-T	1	PSE&G, Gas	5000000002	Cause of Overrun -Cost of Materials and Inspections for Installation of a New 4" Plastic Service Main for the NTA Toll Plaza Building and Materials and Labor for tie-ins of the New Main	Engineering	Turnpike	\$93,876.00	EXECUTED
1724-P		Buckeye Pipe Line Company, L.P.	5000020001	Preliminary Engineering Work for the Relocation Alteration or Removal of the Facilities Described as Buckeye 620 Pipeline, Contract P300.680, Operational Improvements between Parkway Interchanges 130 and 131	Engineering	Parkway	\$145,000.00	EXECUTED


Monies Available:


 Michael Gallarello, Assistant Comptroller

Certified for Consideration:


 James D. Carone, Executive Director


 Daniel L. Hesslein, P.E., Chief Engineer


 Thomas F. Holl, Director of Law

Procurement and Materials Management

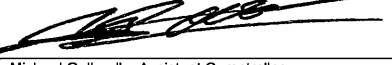
(PMM)

PURCHASING AGENDA FOR THE JUNE 24, 2025 COMMISSION MEETING				
PUBLIC BIDS				
	FP	06-137	Cliffside Body Corporation RM-193377 (Re-Bid) Repair Parts for Hydraulic Equipment	\$ 141,735.97
	FP	06-138	Reilly Sweeping LLC RM-193934 Roadway Sweeping Services- Turnpike	\$ 1,039,500.00
	F	06-139	Neteon Technologies, Inc. R-193962 Toll Collector Touch Screen Assemblies (150)	\$ 390,225.00
	FP	06-140	Traffic Safety Service LLC RM-192181 Traffic Sign Stands and Accessories	\$ 116,276.00
	FP	06-141	Assurance Auto Body Collision, Inc. RM-194033 Auto Body Repairs	\$ 150,000.00
	FP	06-142	Multiple Vendors RM-194172 Snow Removal and Salting Services 2025-2028	\$ 9,571,200.00
TOTAL NUMBER OF ITEMS		6		\$ 11,408,936.97
STATE/ GOVERNMENT CONTRACTS				
	F	06-143	Winner Ford, Inc. R-193917 2025 Marked Ford Utility Interceptor Vehicles (36)	\$ 1,742,148.00
	F	06-144	Dell Marketing, LP R-194250 Trades & Roadway Licenses	\$ 442,490.10
	F	06-145	Axon Enterprise, Inc. RM-194454 Extended Warranty In-Car Video Recording Camera Systems 2025-2029	\$ 543,474.39
	F	06-146	Kyra Solutions RM-194798 Enterprise Custom Relationship Management ("CRM") System	\$ 1,114,000.00
TOTAL NUMBER OF ITEMS		4		\$ 3,842,112.49
TOTAL NUMBER OF ALL ITEMS		10		TOTAL PURCHASING \$ 15,251,049.46
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through W/RAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	

RECOMMENDATION: The purchases/contracts be approved as proposed.

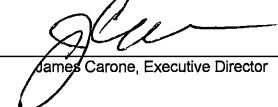
APPROVED BY:


Thomas F. Holl, Director of Law


Michael Gallarelli, Assistant Comptroller

SUBMITTED BY:


Angela McNally, Director of Procurement and Materials Management


James Carone, Executive Director

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):		Number: RM-193377 Re-Bid	
Cliffside Body Corporation Fairview, NJ		Total Amount: \$ 141,735.97	
Description:		Budget Code:	
Repair Parts for Hydraulic Equipment Re-Bid		Various	
		Contract Term (Including Options, if any):	
		One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input checked="" type="checkbox"/> FP	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department:	
		Inventory	
		Director/Manager:	
		Angela McNally	
Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites on April 29, 2025.			

Under this contract, Cliffside Body Corporation will provide repair parts for various hydraulic equipment. These parts are stored in inventory and are used to repair equipment on both Roadways. Bidders were required to bid on 32 line items which included but were not limited to switches, pumps, filters, cylinders, and hoses, as well as a discount off manufacturers list price for other miscellaneous items not otherwise included. The bid was fully advertised and the eleven (11) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On May 14, 2025, bids were received as follows:

Vendor
Cliffside Body Corporation, Fairview, NJ
 Greelco Inc. dba Bristol Donald Parts, Rahway, NJ

Total Bid Price
\$141,735.97
 \$73,133.75

Departmental Estimate: \$216,000.00

Non-Compliance

An additional bid was received from Greelco Inc. dba Bristol Donald Parts, Rahway, NJ in the amount of \$73,133.75. This bidder, however, failed to supply a price for every item listed as per Section II, D.1 of the Request for Bid. Thus, it is recommended that the bid submitted by Greelco Inc. dba Bristol Donald Parts be rejected.

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to supply repair parts for various hydraulic equipment to Cliffside Body Corporation for a total amount not to exceed \$141,735.97, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):	
Reilly Sweeping LLC Seven Hills, OH	
Description:	
Roadway Sweeping Services – NJ Turnpike	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: RM-193934	
Total Amount: \$ 1,039,500.00	
Budget Code:	
01 010 520 461010	
Contract Term (Including Options, if any):	
Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input checked="" type="checkbox"/> X
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input checked="" type="checkbox"/> X
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	
Publicly advertised in the Star Ledger and Asbury Park Press posted on the Authority's and State's websites on May 21, 2025.	

Under these contracts, Reilly Sweeping LLC will provide roadway sweeping services on the Authority's Main Line, ramps, interchanges, toll plazas and parking lots at various locations on the New Jersey Turnpike for a period of two years. The bid was divided into two (2) regions: Southern Turnpike Region (MP 0.0 to MP 75.5) and the PHMTE (MP 0.0 to MP 6.0) and Northern Turnpike Region (MP 75.5 to MP 122) and the HCTE (MP 0.0 to 8.0). Bidders could bid on one or both Regions. The majority of the sweeping will occur during the night work schedule. Bidders were required to supply an hourly rate for Routine Services (2000 hours for each Region annually) and Emergency Services (25 hours for each Region annually). The bid was fully advertised and the five (5) vendors listed in the Authority's database for this service were notified of the procurement. On June 5, 2025, a sole bid was received as follows:

<u>Vendor</u>	<u>Northern Region</u>	<u>2-Year Total</u>	<u>Southern Region</u>	<u>2-Year Total</u>
Reilly Sweeping LLC	\$239,875.00	\$479,750.00	\$279,875.00	\$559,750.00

Estimate: 1,300,000.00 (2-Year Contract)

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a two-year contract to Reilly Sweeping LLC for roadway sweeping services on the New Jersey Turnpike for both regions for a total amount not to exceed \$1,039,500.00, subject to funding availability at the time of services. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):			
Neteon Technologies, Inc. East Brunswick, NJ			
Description:			
Toll Collector Touch Screen Assemblies (150)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: R-193962			
Total Amount: \$ 390,225.00			
Budget Code:			
4000052004			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			
Publicly advertised in the Star Ledger, Asbury Park Press and posted on the Authority's and State's websites on May 14, 2025.			

Under this contract, Neteon Technologies, Inc. will supply 150 touch screen terminals and required accessories for use by toll collectors in manual toll lanes on both Roadways. This bid was fully advertised and the four (4) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On May 28, 2025, a sole bid was received.

Vendor**Neteon Technologies, Inc., East Brunswick, NJ****Total Bid Price****\$390,225.00**

Departmental Estimate: \$355,125.00

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to Neteon Technologies, Inc. for toll collector touch screen terminals, servers and required accessories for a total amount not to exceed \$390,225.00.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):			
Traffic Safety Service LLC South Plainfield, NJ			
Description:			
Traffic Sign Stands and Accessories			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-192181			
Total Amount: \$ 116,276.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Inventory			
Director/Manager:			
Angela McNally			
Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on February 26, 2025.			

Under this contract, Traffic Safety Service LLC will provide approximately 150 custom-made supports for roadway signage used on median barriers and guiderails as well as 200 free-standing portable sign stands annually. These items are used for both permanent and temporary signage on both Roadways and will be stored in inventory. Bidders were required to bid unit and total prices for the two (2) line items included in the bid. The bid was fully advertised and the 16 vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On March 12, 2025 three (3) bids were received as follows:

<u>Vendor</u>	<u>Total Bid Price</u>
Traffic Safety Service LLC, South Plainfield, NJ	\$116,276.00
N. Glantz & Son, LLC, Edison, NJ	\$56,920.00
National Highway Products, Inc., Millville, NJ	\$82,866.50

Departmental Estimate: \$125,000.00

Non-Compliance

The bids provided by N. Glantz & Son, LLC, and National Highway Products, Inc. did not comply with the specification standard drawing TP-23, which requires an aluminum sign stand base. Thus, it is recommended that these two bids be rejected.

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract for sign stands and supports to Traffic Safety Service, LLC for a total amount not to exceed \$116,276.00, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

Vendor Name (& Location): Assurance Auto Body Collision, Inc. Lodi, NJ		Number: RM-194033	
Description: Auto Body Repairs		Total Amount: \$ 150,000.00	
		Budget Code:	
		010 00 720 460010	
		Contract Term (Including Options, if any):	
		One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor(s).	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
		FS Funding subject to authorization through WRAF approval process.	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF Future Funded	FP Subject to funding availability at the time of service.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		State Police/Operations	
SOLICITATION TYPE:		Director/Manager:	
<input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract		Brian Ingraham/Kevin Dunn	
<input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's website May 20, 2025.	

Under this contract, Assurance Auto Body Collision, Inc. will provide auto body repair primarily for NJ State Police (Troop D) vehicles as well as Authority vehicles (as needed) which are less than and greater than 14,000 GVWR. The contract will be for one (1) year with the option to extend for two (2) additional one-year terms. The bid was divided into three (3) geographical sections ("Area") which include Troop D garage locations at Galloway, Mt. Laurel and Cranbury. Bidders were required to bid hourly labor rates and discounts off the Manufacturers' List Prices for parts. The bid was fully advertised, and the eight (8) vendors listed in the Authority's database for the referenced services were notified of the procurement. On June 4, 2025 three (3) bids were received as follows:

Area 1: GARDEN STATE PARKWAY MP 30.1 TO 61.5 INCLUDES NJ STATE POLICE BARRACKS AT GALLOWAY MP 41.4 (VEHICLES UNDER 14,000 GVWR) Contract Value \$37,500.00		
Vendor	Hourly Rate	Discount
Assurance Auto Body Collision, Lodi, NJ	\$20.00	0%
Pro-Line Collision Inc., Runnemede, NJ	\$35.00	0%
B&L Tire Service Inc., T/A B&L Towing Carteret, NJ	\$40.00	10%

Area 2: GARDEN STATE PARKWAY MP 30.1 TO 61.5 INCLUDES NJ STATE POLICE BARRACKS AT GALLOWAYMP 41.4(VEHICLES OVER 14,000 GVWR)Contract Value \$37,500.00

<u>Vendor</u>	<u>Hourly Rate</u>	<u>Discount</u>
Assurance Auto Body Collision, Lodi, NJ	\$20.00	0%
Pro-Line Collision Inc., Runnemede, NJ	NO BID	NO BID
B&L Tire Service Inc., T/A B&L Towing Carteret, NJ	\$74.50	10%

Area 3: NEW JERSEY TURNPIKE NJ STATE POLICE AT MOORESTOWN MP 36.9200 MT. LAUREL ROAD, NJ 08054(VEHICLES UNDER 14,000 GVWR)Contract Value \$37,500.00

<u>Vendor</u>	<u>Hourly Rate</u>	<u>Discount</u>
Assurance Auto Body Collision, Lodi, NJ	\$20.00	0%
Pro-Line Collision Inc., Runnemede, NJ	\$35.00	0%
B&L Tire Service Inc., T/A B&L Towing Carteret, NJ	\$40.00	10%

Area 4: NEW JERSEY TURNPIKE NJ STATE POLICE BARRACKS AT CRANBURY MP 71.5278 PROSPECT PLAINS RD. CRANBURY, NJ 08512(VEHICLES UNDER 14,000 GVWR)Contract Value \$37,500.00

<u>Vendor</u>	<u>Hourly Rate</u>	<u>Discount</u>
Assurance Auto Body Collision, Lodi, NJ	\$20.00	0%
Pro-Line Collision Inc., Runnemede, NJ	\$35.00	0%
B&L Tire Service Inc., T/A B&L Towing Carteret, NJ	\$40.00	10%

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract for auto body repairs in Areas 1,2,3 and 4 to Assurance Auto Body Collision, Inc. in the amount not to exceed \$150,000.00 subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

JUNE 24, 2025

Vendor Name (& Location):		Number RM-194172	
Multiple Vendors		Total Amount: \$ 9,571,200.00	
Description:		Budget Code:	
Snow Removal and Salting Services at various locations on both Roadways 2025-2028		010 01 900 461010 010 02 900 461020	
		Contract Term (Including Options, if any):	
		Three-year contracts with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
		FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
		F <input type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/>	Future Funded
		FP <input checked="" type="checkbox"/>	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Operations	
SOLICITATION TYPE:		Director/Manager:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Kevin Dunn	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on May 21, 2025.	

Under these contracts, multiple vendors will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of ten plow and/or spreader contracts for various locations on both roadways as well as eighteen loader contracts at various Service Areas, Commuter Lots, Toll Plazas, and Authority facilities. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$500.00 with a set Stand-By rate of \$300.00 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$230.00 per hour (for both Regular and Stand-By hours).

The bid was fully advertised, and 25 vendors were notified of the procurement. On June 9, 2025, bids were received from eight (8) contractors for 23 of the 28 locations solicited. No bids were received for five (5) locations and these contracts will be re-advertised and rebid.

PMM and Operations staff thoroughly reviewed all bids and recommend the following contracts for snow removal and salting services be awarded to the lowest responsible bidders (highlighted in bold).

Non-Compliance

An additional bid was received from Shorty Trucking LLC of Hazlet, NJ for contracts PPN-5A-25 and PPN-5D-25. This bidder had more than the maximum allowable subcontracting services as stated in the Notification of Intent to Subcontract. Thus, it is recommended that the bids submitted by Shorty Trucking LLC be rejected.

GARDEN STATE PARKWAY LOCATIONS

Contract PPS-4B-25 Location / Area Limits MM 91 to MM 105 – PMD4 Estimated Annual Contract Value \$252,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$575.00	\$575.00	\$1,150.00
Tristate Site Materials Brielle, NJ	\$650.00	\$600.00	\$1,250.00

Contract PPN-5A-25 Location / Area Limits INTERCHANGES 102 (Asbury Tolls) to MM 116 CUT INNER- PMD5 Estimated Annual Contract Value \$252,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Shorty Trucking LLC Hazlet, NJ	\$553.50	\$550.50	\$1,104.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$575.00	\$575.00	\$1,150.00
Tristate Site Materials Brielle, NJ	\$650.00	\$600.00	\$1,250.00

Contract PPN-5B-25 Location / Area Limits INTERCHANGE 102 (Asbury Tolls) to INTERCHANGE 116 OUTER PNC – PMD5 Estimated Annual Contract Value \$252,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$575.00	\$575.00	\$1,150.00
Tristate Site Materials Brielle, NJ	\$650.00	\$600.00	\$1,250.00

Contract PPN-5D-25 Location / Area Limits INTERCHANGE 114 TO INTERCHANGE 125 OUTER – PMD5 Estimated Annual Contract Value \$252,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Shorty Trucking LLC Hazlet, NJ	\$550.53	\$550.20	\$1,100.73
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$575.00	\$575.00	\$1,150.00
Tristate Site Materials Brielle, NJ	\$650.00	\$600.00	\$1,250.00
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$945.00	\$745.00	\$1,690.00

Contract PPN-6B-25 Location / Area Limits DRISCOLL BRIDGE (Outer span) TO 127A AND TURNING @ EXIT 129 TO EXIT 124 (N & S)-PMD6 Estimated Annual Contract Value \$273,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$925.00	\$745.00	\$1,670.00
Tristate Site Materials Brielle, NJ	\$650.00	\$600.00	\$1,250.00

Contract SPN-6SC-25 Location / Area Limits MM 131 TO MM 126: ROUTE 440 RAMPS – PMD6 Estimated Annual Contract Value \$128,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Harbor Trucking LLC Milltown, NJ	\$435.00	N/A	\$435.00
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$545.00	N/A	\$545.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$700.00	N/A	\$700.00

Contract PPS-FL1-25 Location / Area Limits GSP SOUTHERN DIVISION – STAGE MM 67.7N -PMD3 (OCEAN) Estimated Annual Contract Value \$232,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$575.00	\$575.00	\$1,150.00

NEW JERSEY TURNPIKE LOCATIONS

Contract PTS-2A-25 Location / Area Limits MM 34.0 TO MM 53.3 OUTER – TMD2 Estimated Annual Contract Value \$232,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$645.00	\$645.00	\$1,290.00
VH Motto Contracting, Inc. Lumberton, NJ	\$675.00	\$675.00	\$1,350.00

Contract PTS-3A-25 Location / Area Limits MM 37.1 TO MM 62.0 (Alternate staging out of TMD4) - TMD3 Estimated Annual Contract Value \$252,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$645.00	\$645.00	\$1,290.00

Contract STN-FL12-25 Location / Area Limits TPK NORTHERN DIVISION – STAGE MM 100.4 SNO– TMD6 Estimated Annual Contract Value \$144,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$545.00	N/A	\$545.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$645.00	N/A	\$645.00

COMMUTER PARK & RIDE LOTS, SERVICE AREAS, STMC AND NJSP FACILITIES

Contract LPCL-116-25 Location / Area Limits 116 COMMUTER PARK & RIDE LOTS MM 115.8S -HOLMDEL – PMD5 Estimated Annual Contract Value \$35,200			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
NO BID			

Contract LPSA-123-25 Location / Area Limits JON BON JOVI SERVICE AREA (CHEESEQUAKE) – MM 23.0S – GSP – PMD5 Estimated Annual Contract Value \$59,200			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$645.00	\$300.00	\$945.00

Contract LPSA-153-25 Location / Area Limits CONNIE CHUNG/LARRY DOBY SERVICE AREA (BROOKDALE N/S) – MM 153.0 N & S – PMD7 Estimated Annual Contract Value \$59,200			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$645.00	\$375.00	\$1,020.00

Contract LPSA-171-25 Location / Area Limits JAMES GANDOLFINI SERVICE AREA (MONTVALE) -MM 171.0 GSP – PMD8 Estimated Annual Contract Value \$100,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
New Prince Concrete Construction Co., Inc. Hackensack, NJ	\$325.00	\$385.00	\$710.00

Contract LTSA-1S-25 Location / Area Limits JOHN FENWICK 1N MM 5.4N & CLARA BARTON 1S MM 5.4S SERVICE AREAS 1N & 1S – TMD1 Estimated Annual Contract Value \$65,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand & Gravel, Inc. Egg Harbor Township, NJ	\$900.00	\$300.00	\$1,200.00

Contract LTSA-3S-25 Location / Area Limits WALT WHITMAN MM 30.2S SERVICE AREA 3S – TMD2 Estimated Annual Contract Value \$41,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand & Gravel, Inc. Egg Harbor Township, NJ	\$900.00	\$300.00	\$1,200.00

Contract LTSA-4N-25 Location / Area Limits JAMES F. COOPER MM 39.4N SERVICE AREA 4N – TMD2 Estimated Annual Contract Value \$41,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand & Gravel, Inc. Egg Harbor Township, NJ	\$900.00	\$300.00	\$1,200.00

Contract LTSA-6-25 Location / Area Limits WOODROW WILSON 6N MM58.7N & 6S RICHARD STOCKTON MM58.7S SERVICE AREAS 6N & 6S-TMD3 Estimated Annual Contract Value \$137,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$700.00	\$350.00	\$1,050.00
Tuckahoe Sand & Gravel, Inc. Egg Harbor Township, NJ	\$900.00	\$300.00	\$1,200.00

Contract LTSA-7S-25 Location / Area Limits MOLLY PITCHER MM 71.7S SERVICE AREA 7S – TMD4 Estimated Annual Contract Value \$83,200			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$635.00	\$200.00	\$835.00
Tuckahoe Sand & Gravel, Inc. Egg Harbor Township, NJ	\$900.00	\$300.00	\$1,200.00

Contract LTSA-8N-25 Location / Area Limits JOYCE KILMER MM 78.7N SERVICE AREA 8N – TMD5 Estimated Annual Contract Value \$65,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$635.00	\$200.00	\$835.00
Tuckahoe Sand & Gravel, Inc. Egg Harbor Township, NJ	\$900.00	\$300.00	\$1,200.00

Contract LTSA-10S-25 Location / Area Limits THOMAS EDISON MM 92.9S SERVICE AREA 10S – TMD6 Estimated Annual Contract Value \$65,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$700.00	\$175.00	\$875.00

Contract LTSA-10N-25 Location / Area Limits GROVER CLEVELAND MM 92.9N SERVICE AREA 10N – TMD6 Estimated Annual Contract Value \$65,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$700.00	\$175.00	\$875.00

Contract LTSA-12S-25 Location / Area Limits ALEXANDER HAMILTON MM 111.6ES SERVICE AREA 12S – TMD8 Estimated Annual Contract Value \$65,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$700.00	\$175.00	\$875.00

Contract LTSA-13S-25 Location / Area Limits VINCE LOMBARDI MM 116ES & MM 115.5WN SERVICE AREA 13S – TMD10 Estimated Annual Contract Value \$65,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Joseph Defino Trucking Co., Inc. T/A Defino Contracting Co Keyport, NJ	\$700.00	\$175.00	\$875.00

Contract LPSP-116-25 Location / Area Limits HOLMDEL STATION – GSP MM 115.8S – PMD5 Estimated Annual Contract Value \$17,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
NO BID			

Contract LPTMC-25 Location / Area Limits WOODBRIDGE STMC – PMD6 Estimated Annual Contract Value \$17,600			
Contractor	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
NO BID			

Contract LPP-98-25 Location / Area Limits TOLL PLAZA INTERCHANGE 98 – BELMAR TOLLS – PMD4 Estimated Annual Contract Value \$51,200			
Contractor	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
NO BID			

Contract LPP-103-25 Location / Area Limits TOLL PLAZA ASBURY TOLL PLAZA MM 103.6N – PMD4 Estimated Annual Contract Value \$108,800			
Contractor	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
NO BID			

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award 23 contracts to five (5) vendors for snow removal and salting services as outlined herein, for a total amount not to exceed \$9,571,200.00 for the three (3) snow seasons, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two (2), one-year extensions upon satisfactory performance by the vendors. The prices for the succeeding years of the contract will be adjusted yearly based on a Consumer Price Index ("CPI") factor consisting of the average of 1) the New York/ Northern New Jersey CPI and 2) the Philadelphia/Southern New Jersey CPI. The maximum annual increase permitted shall be five percent.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):			
Winner Ford, Inc. Cherry Hill, NJ			
Description:			
2025 Marked Ford Utility Interceptor Vehicles (36)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-193917			
Total Amount: \$ 1,742,148.00			
Budget Code:			
0490016036			
Contract Term (Including Options, if any):			
NJ State Contract No. T2776/20-FLEET-01189 Expires 06/17/2026			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Authorization is requested to award a contract under State Contract for thirty-six (36) 2025 Marked Ford Utility Interceptor Vehicles at a unit price of \$48,393.00. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. These vehicles are available from NJ State Contract No. T2776/20-FLEET-01189 expiring 06/17/2026.

This procurement, under State Contract No. T2776/20-FLEET-01189 is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T2776/20-FLEET-01189 for thirty-six (36) 2025 Marked Ford Utility Interceptor vehicles to Winner Ford, Inc. for an amount not to exceed \$1,742,148.00.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX		Number: R-194250	
Description: Trades and Roadway Licenses		Total Amount: \$ 442,490.10	
		Budget Code: 040C00015	
		Contract Term (Including Options, if any): NJ State Contract No. M0483/24-TELE-71883 expiring 06/30/2026	
		Funding Source:	Operating <input checked="" type="checkbox"/> Capital
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input checked="" type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Dell Marketing, LP will provide the Authority with Hexagon Enterprise Asset Management ("EAM") licenses to expand the users for Maintenance/Roadway and onboard new Maintenance/Trades users. The Operations Department utilizes these licenses to manage and track day-to-day activities related to Roadway and Trades services. This procurement also includes annual software maintenance and support.

This procurement, under State Contract No. M0483/24-TELE-71883, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M0483/24-TELE-71883 to Dell Marketing, LP for Trades & Roadway Licenses in an amount not to exceed \$442,490.10.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):			
Axon Enterprise, Inc. Scottsdale, AZ			
Description:			
Extended Warranty In-Car Video Recording Camera Systems 2025-2029			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

Number: RM-194454			
Total Amount: \$ 543,474.39			
Budget Code:			
0490016026			
Contract Term (Including Options, if any):			
NJ State Contract No. T-0106/17-FLEET-00738 Expires 05/14/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, Axon Enterprise, Inc. will provide the extended warranty and license agreement for all current digital in-car video recording (DIVR) camera systems for the State Police (Troop D) The NJSP Division Headquarters ("Division") system supports the software, which is compatible with current body cameras in use and all video will be transferred to Division via current servers installed at each station. The extended warranty and license for the video systems are available under State Contract No. T-0106/17-FLEET-00738 expiring 05/14/2026.

This procurement, under State Contract T-0106/17-FLEET-00738, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Axon Enterprise, Inc. for the extended warranty and license agreement for all current in-car video recording camera systems in a total amount not to exceed \$543,474.39.

COMMISSION MEETING DATE:

June 24, 2025

Vendor Name (& Location):			
Kyra Solutions Tallahassee, FL			
Description:			
Enterprise Custom Relationship Management ("CRM") System			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: Federal GSA Contract

Number: RM-194798			
Total Amount: \$ 1,114,000.00			
Budget Code:			
0490072005			
Contract Term (Including Options, if any):			
GSA Contract No. GS-35F-103GA Expires 11/30/2026			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Kyra Solutions will provide an Enterprise Customer Relationship Management ("CRM") System. This CRM System will be built on Salesforce Public Sector Solutions and will allow the Authority to handle high volumes of public interactions, enable seamless team collaborations, and extract valuable insights from these activities. The key components of the CRM System outlined in the scope of work include Project Management, Account Management, Contact Us and Inquiry Management, as well as Public Outreach & Event Management. The CRM System is available under GSA Contract No. GS-35F-103GA expiring 11/30/2026.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 84, Contract No. GS-35F-103GA, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for Enterprise Customer Relationship Management System under GSA Contract No. GS-35F-103GA to Kyra Solutions for an amount not to exceed \$1,114,000.00.

General Business

Operations - Synopses of Volumes and Crashes

June 2024 to May 2025

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

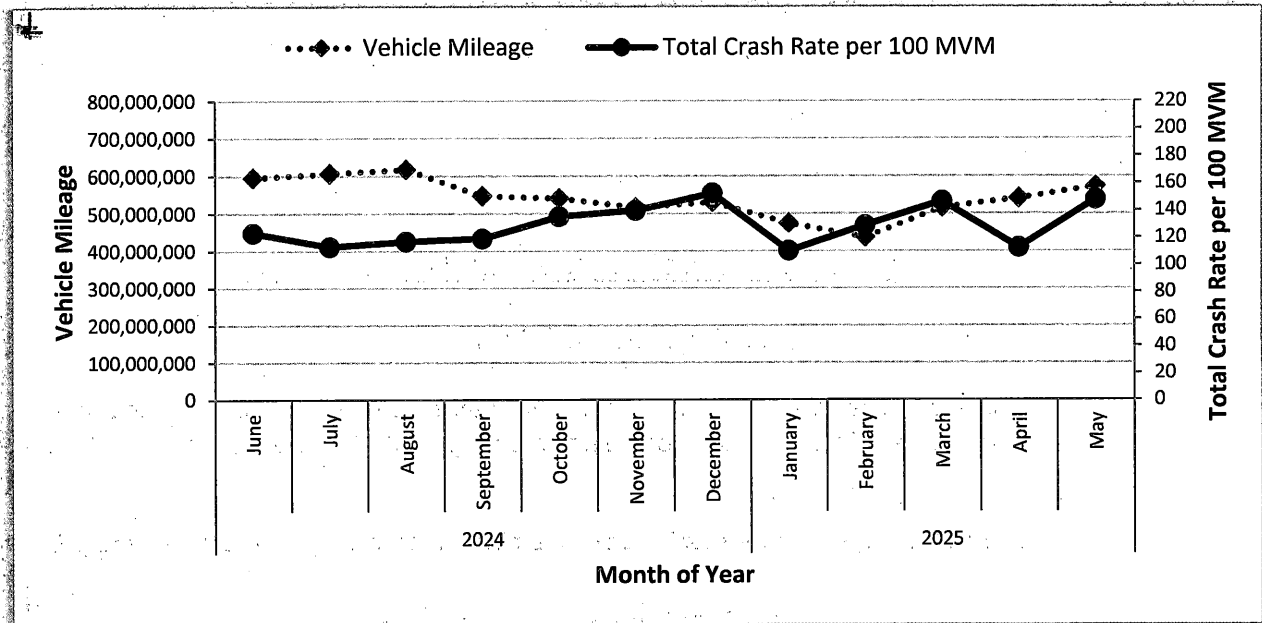
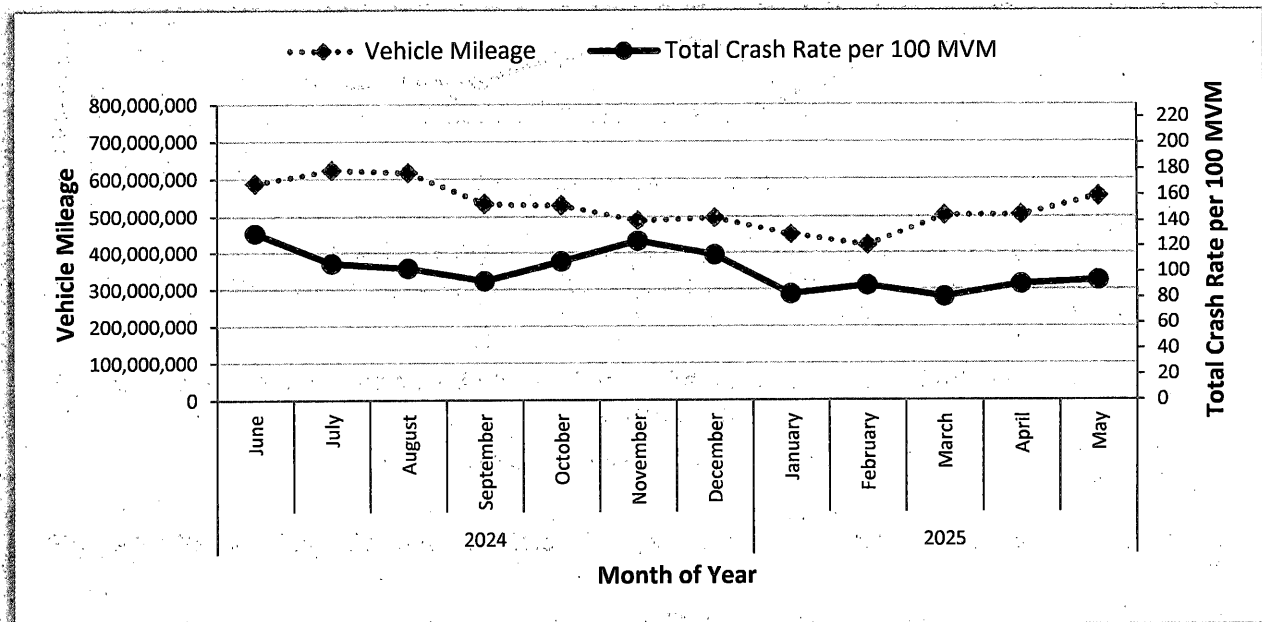


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

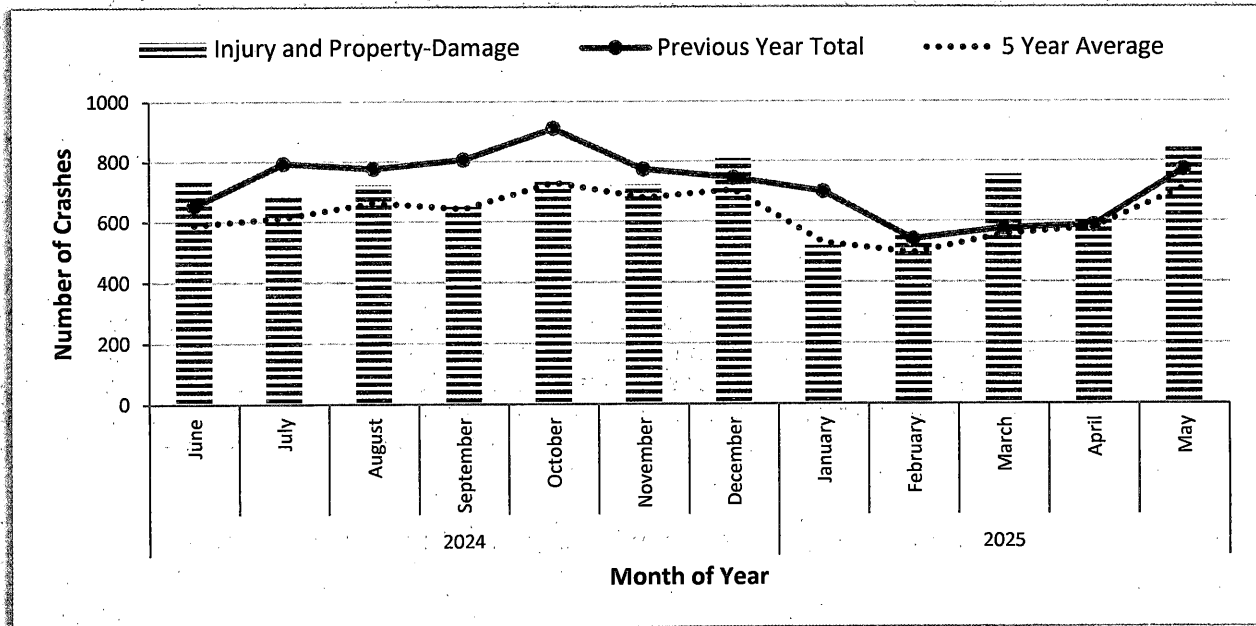
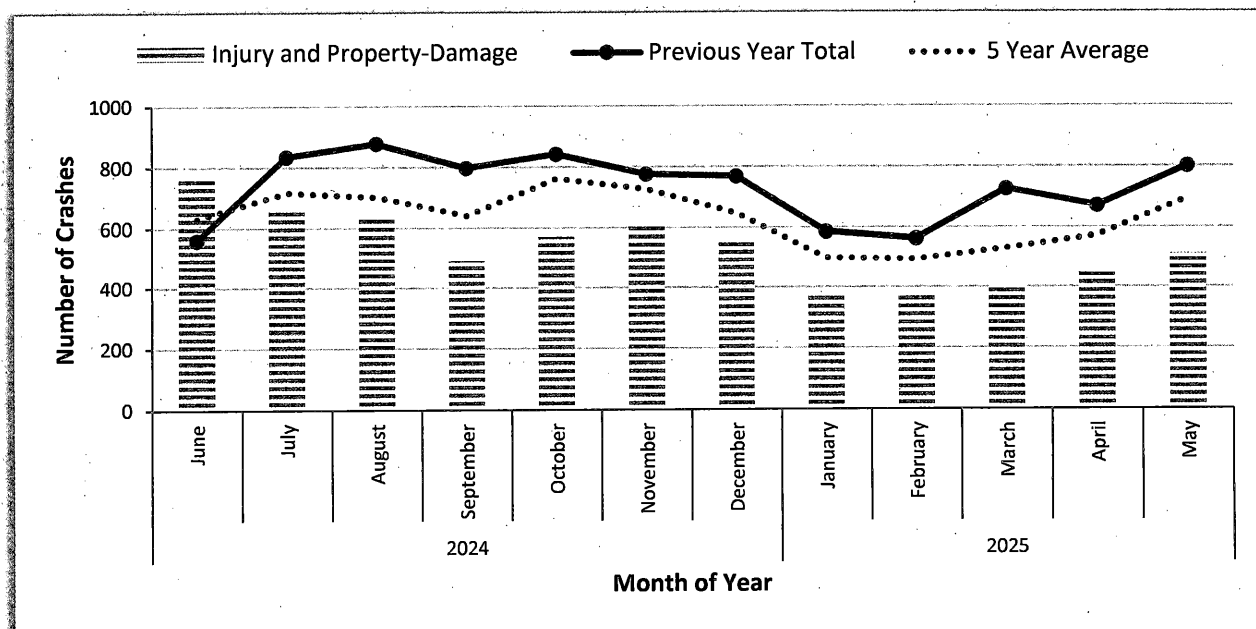


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 5/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/2/2025	10:01 p.m.	NSI at 59.2	1	1	Vehicle #1 and Vehicle #2 were involved in a crash southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 59.2. Subsequently, Vehicle #3 struck Vehicle #2 that was disabled. Driver #1 then exited Vehicle #1, becoming Pedestrian #1, and walked across three lanes of travel to approach Vehicle #2, the driver of Vehicle #3, and Pedestrian #2. At that point, Vehicle #4, traveling southbound struck Vehicle #3, Pedestrian #1, and Pedestrian #2. As a result, Pedestrian #1 suffered fatal injuries and was pronounced deceased at 11:13 p.m. (Pedestrian #1, male, age 39, killed)
2	1/17/2025	1:58 p.m.	SN at 44.0	1	2	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 44.0. Driver #1 lost directional control of Vehicle #1 and struck the concrete barrier on the left side. Subsequently, Driver #1 continued travelling across the northbound travel lanes, exiting the right side of the roadway and impacting a sign before coming to an uncontrolled final rest. Driver #1 did not show signs of injuries at the time of the crash. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital - New Brunswick. On January 30, 2025, 13 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:53 a.m. (Driver #1, male, age 78, delayed death)
3	1/19/2025	4:20 a.m.	SN1 at 96.9	1	3	Vehicle #1 was traveling southbound, wrong way on the northbound Inner Roadway of the New Jersey Turnpike near Milepost 96.9. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound on the Inner Roadway. Subsequently, Vehicle #1 struck Vehicle #2 head-on then began to rotate and striking Vehicle #3 and then Vehicle #4. Driver #1, whom was not wearing a seatbelt and was suspected to have been under the influence at the time of the crash, was pronounced deceased at 5:00 a.m. (Driver #1, male, age 44, killed)
4	1/24/2025	12:55 a.m.	INT 13 - ET Ramp	1	4	Vehicle #1 was traveling on the ET Ramp at Interchange 13 of the New Jersey Turnpike. Vehicle #2 was traveling through the Outside-Exit portion of the Toll Plaza then continued traveling the wrong way along the ET Ramp. Subsequently, Vehicle #2 struck Vehicle #1 head-on. As a result, Passenger #1 of Vehicle #1, whom was not wearing a seatbelt at the time of the crash, sustained serious injuries and was transported to University Hospital in Newark, NJ where she succumbed to her injuries and was pronounced deceased at 2:16 a.m. (Passenger #1, female, age 51, killed)
5	3/11/2025	12:11 a.m.	NSO at 98.0	1	5	Vehicle #1 was hauling a trailer and traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was also hauling a trailer and was parked on the right shoulder of the same roadway near milepost 98.0. While Vehicle #2 was parked, Vehicle #1 entered the right shoulder and struck the rear of Vehicle #2. The impact resulted in both vehicles being redirected off the road to the right. Subsequently, the cab of Vehicle #2 rotated clockwise and jackknifed from its trailer. The left rear tires of Vehicle #1's trailer remained partially on the right shoulder as both vehicles came to an uncontrolled final rest. Driver #1 suffered fatal injuries and was pronounced deceased at 12:49 a.m. (Driver #1, male, age 59, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 5/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	3/19/2025	3:35 a.m.	NSW at 113.6	1	6	Vehicle #1 and Vehicle #2 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling directly behind Vehicle #2 in the left lane. Near milepost 113.6, Vehicle #2 began slowing in traffic. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:04 a.m. (Driver #1, male, age 28, killed)
7	4/15/2025	3:49 p.m.	NSO at 49.2	1	7	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was traveling behind Vehicle #1. Near milepost 49.2, Vehicle #1 began slowing in traffic and Vehicle #2 lost directional control. Subsequently, Vehicle #2 impacted the left rear of Vehicle #1 and overturned. Driver #2, who was not utilizing a seatbelt at the time of the crash, was ejected out of the sun roof during the collision. As a result, Driver #2 suffered fatal injuries and was pronounced deceased at 4:23 p.m. (Driver #2, male, age 72, killed)
8	4/19/2025	3:48 a.m.	NSI at 94.6	1	8	Vehicle #1, Vehicle #2, Vehicle #3 and Vehicle #4 were traveling southbound on the Inner Roadway of the New Jersey Turnpike. Near milepost 94.6, the front of Vehicle #2 impacted the rear of Vehicle #1. Subsequently, Vehicle #1 struck the right guard rail and came to an uncontrolled final rest within the active travel lanes. Vehicle #2 overturned and also came to an uncontrolled final rest within the active travel lanes. Afterwards, Vehicle #3 stopped in the area of the crash to render aid. Vehicle #4 proceeded to approach the aforementioned vehicles and the front of the vehicle impacted Vehicle #1 and Vehicle #3. After being impacted by Vehicle #4, Vehicle #1 impacted Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:14 a.m. (Driver #1, male, age 67, killed)
9	4/24/2025	1:43 p.m.	NSO at 82.4	1	9	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #1 was traveling in the right lane and Vehicle #2 was traveling in the center lane. Near milepost 82.4, the left side of Vehicle #1 struck the right side of Vehicle #2. Subsequently, Vehicle #1 entered the right shoulder and the left side of the vehicle struck the concrete barrier and sound wall. Afterwards, Vehicle #1 continued to travel south, ran off the road to the right, and traveled up a grass embankment. Vehicle #1 proceeded to re-enter the roadway, traversed the travel lanes, entered the left shoulder, and struck a guard rail before coming to an uncontrolled final rest. On the scene, Driver #1 was found unresponsive in his vehicle before being administered two AED shocks and CPR. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital. On April 26, 2025, 2 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:19 p.m. (Driver #1, male, age 41, delayed death)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 5/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
10	4/26/2025	4:46 a.m.	NSI at 70.1	1	10	Vehicle #1, Vehicle #2, Vehicle #3, Vehicle #4 and Vehicle #5 were traveling southbound on the Inner Roadway of the New Jersey Turnpike. Near milepost 70.1, the front of Vehicle #2 impacted the rear of Vehicle #1. After the impact, Vehicle #1 continued traveling southbound and came to a controlled final rest in the right shoulder, while Vehicle #2 came to a controlled final rest within the active travel lanes. Vehicle #3 was traveling in the same roadway and approached Vehicle #2. Subsequently, the front of Vehicle #3 impacted the rear of Vehicle #2, followed by both Vehicles coming to uncontrolled final rests in the active travel lanes. Driver #2 and Driver #3 proceeded to exit their vehicles and stand in the active travel lanes. Shortly after, Vehicle #4 approached the crash scene. Vehicle #4 then struck unoccupied Vehicle #2, Driver #2, Driver #3, and the rear of unoccupied Vehicle #3, after which the vehicles and drivers came to uncontrolled final rests within the active travel lanes. Vehicle #5 approached the aforementioned crash scene, impacted the driver side of the unoccupied Vehicle #3, struck the left concrete barrier, and came to an uncontrolled final rest. Driver #3 suffered fatal injuries and was pronounced deceased at 5:49 a.m. (Driver #3, male, age 38, killed)
11	4/29/2025	5:58 a.m.	PWE at 5.4	1	11	Vehicle #1 was traveling eastbound on the Pearl Harbor Memorial Turnpike Extension of the New Jersey Turnpike. Vehicle #2 was parked on the right shoulder of the same roadway with an attached semi-trailer. Near milepost 5.4, Vehicle #1 traveled into right shoulder and impacted the rear passenger side of the semi-trailer attached to Vehicle #2. Subsequently, Vehicle #1 overturned and Driver #1 sustained fatal injuries. Driver #1 was pronounced deceased at 6:05 a.m. (Driver #1, male, age 25, killed)
12	5/18/2025	1:06 a.m.	SN at 13.6	2	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike. Driver #1 was accompanied by five other passengers. Near Milepost 13.6, Vehicle #1 lost directional control and ran off the road to the right. Vehicle #1 then traveled down a grass embankment, impacted a tree, and split into two sections. Four of the occupants were ejected and two remained in the vehicle. The crash resulted in two passengers sustaining fatal injuries. Driver #1 was suspected of being under the influence of alcohol and along with all passengers, did not use a seatbelt. Passenger #1 was pronounced deceased at 1:30 a.m. (Passenger #1, possible juvenile teenager, killed) and Passenger #2 was pronounced deceased at 3:06 a.m. (Passenger #2, possible juvenile teenager, killed). Identities of the deceased remain pending.

Year to Date Vehicle Miles (VM): 2,543,453,359
Fatality Rate per 100 MVM for entire NJTPK: 0.51

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 5/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/4/2025	9:56 a.m.	122.2 NB	1	1	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 122.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and traveled off the roadway to the left before striking multiple trees. Driver #1 suffered serious injuries as a result of the crash. Five days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 1/9/2025 at 9:15 a.m. (Driver #1, male, age 77, delayed death)
2	2/14/2025	5:58 p.m.	112.9 SB	1	2	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 112.9. While Vehicle #1 was in motion, Passenger #1 exited the vehicle and impacted the roadway. While laying on the roadway, Passenger #1 was struck by an unknown vehicle that did not stop on the scene and continued driving southbound. As a result of this crash, Passenger #1 succumbed to his injuries and was pronounced deceased at 6:30 p.m. (Passenger #1, male, age 31, killed)
3	3/9/2025	11:34 a.m.	82.8 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Driver #1 lost directional control of Vehicle #1, traveled off the roadway to the right, and struck multiple trees before coming to an uncontrolled final rest. Driver #1 was pronounced deceased on 3/9/2025 at 12:06 p.m. (Driver #1, male, age 22, killed)
4	3/21/2025	12:58 a.m.	146.4 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway. Near Milepost 146.4, Vehicle #1 struck Pedestrian #1 and became disabled in the left travel lane. Driver #1 exited the vehicle and remained in the roadway. Shortly after, Driver #1, Pedestrian #1 and Vehicle #2 were struck by Vehicle #3. This crash redirected Pedestrian #1 airborne into the northbound travel lanes. Pedestrian #1 was subsequently struck by multiple vehicles in the northbound travel lanes. As a result of this crash, Pedestrian #1 succumbed to his injuries and was pronounced deceased at 1:23 a.m. (Pedestrian #1, male, age 43, killed)
5	5/14/2025	5:08 a.m.	117.8 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway Express Roadway. Near milepost 117.8, Driver #1 lost directional control of the vehicle. Subsequently, Vehicle #1 ran off the roadway to the left, struck a traffic sign support, and struck multiple trees. As a result of this crash, Driver #1 succumbed to his injuries and was pronounced deceased at 6:09 a.m. (Driver #1, male, age 29, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 5/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	5/25/2025	4:38 a.m.	NB Ent 89A	1	6	Vehicle #1 was traveling on the Garden State Parkway 89A northbound entrance ramp. On the ramp, Driver #1 lost directional control and exited the roadway to the left. Subsequently Vehicle #1 overturned multiple times and Driver #1 was ejected out of the driver's side window. Driver #1 was not using a seatbelt and was suspected of alcohol or drug use. As a result of this crash, Driver #1 succumbed to her injuries and was pronounced deceased at 5:33 a.m. (Driver #1, female, age 20, killed)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

2,430,827,000
0.25

Kevin Dunn, P.E.
Director of Operations



COMMISSION MEETING DATE: June 24, 2025

Vendor Name (& Location):		Number: RM-194757	
Transcom Newport Financial Center 111 Town Square Place – 6 th Floor Jersey City, NJ 07310-1735		Total Amount: \$ 731,652.00	
Description:		Budget Code:	
Recommendation to pay the two-year multi-year agreement extension (2026 – 2027).		010-710-445900	
		Contract Term (Including Options, if any):	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
PROCUREMENT TYPE:		Requesting Department: Operations	
<input type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:		Operations	
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other
		Director/Manager: Kevin Dunn	
		Kevin Dunn, P.E., Director of Operations	

The Transportation Operations Coordinating Committee ("Transcom") is an organization that provides a forum for the reconciliation of operating procedures, improved agency communications and the coordination of construction projects within the metropolitan area. Under Agenda Item No. 108-04-2018, the Board approved the Authority's membership in accordance with Transcom's Multi-Year Membership Agreement through December 31, 2023. Agenda item No. 143-05-2023 extended the multi-year agreement through 2025. Per the Multi-Year Membership Agreement between the New Jersey Turnpike and Transcom, the Authority is required to fund special projects and technical investments on an annual basis.

At the September 2024 Transcom Board Meeting, the board voted to amend the Multi-Year Membership Agreement with a two-year extension for calendar years 2026 and 2027. This action obligates the New Jersey Turnpike Authority to fund the 2026 and 2027 Special Projects and Technical Investment funds. This obligation totals \$731,652.00 and is paid annually over two years resulting in a 2026 payment of \$365,826.00 and a 2027 payment of \$365,826.00.

Therefore, the Operations Department recommends approval of the 2026 and 2027 payments to Transcom to the Special Projects and Technical Investment funds in accordance with the amended Multi-Year Membership Agreement.

Date: June 11, 2025

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
May 2025

To: James D. Carone, Executive Director

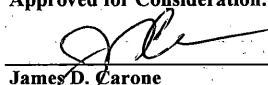
From: Major Sean O'Connor, Troop Commander , Troop D
 Captain Michael Lavin, Deputy Troop Commander

	May 2024	May 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	1,575	1,364	6,583	5,419
Property Damage Accidents	1,539	1,361	6,396	5,400
Personal Injury Accidents	34	0	167	0
Fatal Accidents	2	3	20	19
Persons Injured	54	0	266	0
Persons Killed	2	4	21	20
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,508	3,062	19,978	15,668
TOTAL SUMMONSES	9,874	13,300	43,579	72,384
SUMMONSES INCLUDE:				
Speeding	1,704	1,415	7,499	8,782
Drinking Driving	91	129	367	483
Result of Accident	142	164	606	552
HOV Violations	1	34	61	90
Wrong Way Drivers Apprehended	2	1	10	9
Seat Belt Summonses	540	866	2,304	4,100
Littering Summonses	5	1	14	13
Cell Phone	149	105	470	753
COM. VEH. ENFORCEMENT				
Trucks	849	882	4,650	4,915
Truck Parking	178	249	900	1,118
Buses	0	2	12	9
TOTAL WARNINGS ISSUED	3,427	3,732	14,122	22,287
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	12	0	22
Buses Inspected	0	19	36	33
Buses Placed Out of Service	0	1	0	1
Summons Issued	0	0	0	0
Title 49 Violations	0	2	0	2
Percentage of Buses Placed Out of Service	0%	8%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	738	973	4,262	4,745
Trucks Inspected	311	484	2,002	2,295
Trucks Weighed	126	150	663	678
Trucks Placed Out of Service	114	191	641	955
Title 49 Violations	1,318	1,910	7,705	10,602
Percentage of Trucks Place Out of Service	15%	20%	16%	20%

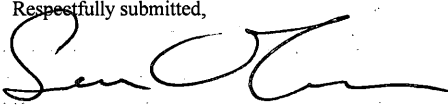
	May 2024	May 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	205	227	958	1,087
Aggravated Assault	5	10	17	18
Aggravated Assault on Police Officer	3	2	15	6
Assault	11	16	41	56
Burglary	1	1	4	13
Contempt of Court	41	39	175	274
Criminal Mischief	5	9	25	24
Disorderly Person	6	10	24	47
Eluding Police Officer	9	6	56	53
False Police Report	0	1	1	4
Forgery	1	5	8	17
Fraud	25	26	123	126
Fugitive	3	7	15	31
Interference with Police Officer	1	2	14	15
Juvenile Delinquency	10	3	13	5
Kidnapping	0	0	0	0
Lewdness	3	0	16	10
Murder	0	0	0	1
Narcotics	24	36	122	120
Possession of Burglary Tools	1	1	5	2
Receiving Stolen Property	10	7	55	25
Resisting Arrest	4	3	30	24
Robbery	1	0	5	1
Sexual Assault	0	1	2	1
Sexual Contact	0	0	1	0
Theft	14	12	55	70
Use of Stolen Credit Card	0	0	9	4
Violation of Probation	2	0	3	1
Weapons Violation	14	5	44	28
Other Arrests	11	25	80	111
Total Investigations	119	146	619	685
Domestic Violence	4	5	19	20
Recovered Stolen Vehicles	10	4	42	19
Value of Recovered Stolen Vehicles	\$320,500	\$92,000	\$1,483,500	\$392,500
Value of Recovered Stolen Property	\$0	\$6,000	\$75,670	\$12,395
Value of Recovered Property	\$0	\$12,200	\$0	\$12,225
Value of Recovered Narcotics	\$2,695	\$47,400	\$234,776	\$123,894

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: June 11, 2025

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
May 2025**

To: James D. Carone, Executive Director


From: Major Sean O'Connor, Troop Commander, Troop D
Captain Glenn Robertson, Region Commander

	May 2024	May 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	772	849	3,210	3,300
Property Damage Accidents	747	848	3,090	3,288
Personal Injury Accidents	25	0	113	0
Fatal Accidents	0	1	7	12
Persons Injured	36	0	185	0
Persons Killed	0	2	7	13
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,943	1,855	11,744	9,207
TOTAL SUMMONSES	4,309	6,531	19,651	35,942
SUMMONSES INCLUDE:				
Speeding	356	755	1,650	3,883
Drinking Driving	43	54	162	200
Result of Accident	91	95	343	278
HOV Violations	1	34	61	90
Wrong Way Drivers Apprehended	0	1	1	2
Seat Belt Summonses	98	380	442	1,419
Littering Summonses	2	0	4	6
Cell Phone	71	84	244	537
COM. VEH. ENFORCEMENT				
Trucks	754	853	4,195	4,470
Truck Parking	178	249	900	1,109
Buses	0	2	9	7
TOTAL WARNINGS ISSUED	1,627	1,866	6,577	11,300
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	0
Buses Inspected	0	7	36	11
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	335	340	1,898	1,756
Trucks Inspected	164	233	1,149	991
Trucks Weighed	63	54	305	269
Trucks Placed Out of Service	64	77	357	377
Title 49 Violations	792	999	4,365	4,675
Percentage of Trucks Place Out of Service	19%	23%	17%	21%

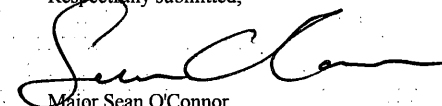
	May 2024	May 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	103	134	537	569
Aggravated Assault	1	9	5	16
Aggravated Assault on Police Officer	0	2	9	3
Assault	8	11	26	29
Burglary	0	1	2	11
Contempt of Court	24	23	90	115
Criminal Mischief	3	4	17	14
Disorderly Person	0	3	6	9
Eluding Police Officer	3	2	25	27
False Police Report	0	1	1	1
Forgery	0	0	2	2
Fraud	25	26	116	118
Fugitive	1	5	8	17
Interference with Police Officer	1	2	13	13
Juvenile Delinquency	0	3	2	3
Kidnapping	0	0	0	0
Lewdness	2	0	2	0
Murder	0	0	0	1
Narcotics	2	5	35	27
Possession of Burglary Tools	1	1	3	2
Receiving Stolen Property	6	4	40	15
Resisting Arrest	0	2	13	9
Robbery	1	0	3	1
Sexual Assault	0	0	1	0
Sexual Contact	0	0	1	0
Theft	9	9	31	47
Use of Stolen Credit Card	0	0	8	2
Violation of Probation	0	0	1	0
Weapons Violation	13	4	34	15
Other Arrests	3	17	43	72
Total Investigations	70	90	370	395
Domestic Violence	3	1	11	10
Recovered Stolen Vehicles	2	3	26	13
Value of Recovered Stolen Vehicles	\$8,000	\$57,000	\$886,000	\$250,000
Value of Recovered Stolen Property	\$1,505	\$6,000	\$71,870	\$6,550
Value of Recovered Property	\$38,833	\$0	\$0	\$0
Value of Recovered Narcotics	\$9,416	\$460	\$113,080	\$53,455

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: June 11, 2025

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
May 2025**

To: James D. Carone, Executive Director


From: Major Sean O'Connor, Troop Commander, Troop D
Captain Brian Morrow, Region Commander

	May 2024	May 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	803	515	3,373	2,119
Property Damage Accidents	792	513	3,306	2,112
Personal Injury Accidents	9	0	54	0
Fatal Accidents	2	2	13	7
Persons Injured	18	0	81	0
Persons Killed	2	2	14	7
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,565	1,207	8,234	6,461
TOTAL SUMMONSES	5,565	6,769	23,928	36,442
SUMMONSES INCLUDE:				
Speeding	1,348	660	5,849	4,899
Drinking Driving	48	75	205	283
Result of Accident	51	69	263	274
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	2	0	9	7
Seat Belt Summonses	442	486	1,862	2,681
Littering Summonses	3	1	10	7
Cell Phone	78	21	226	216
COM. VEH. ENFORCEMENT				
Trucks	95	29	455	445
Truck Parking	0	0	0	9
Buses	0	0	3	2
TOTAL WARNINGS ISSUED	1,800	1,866	7,545	10,987
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	12	0	22
Buses Inspected	0	12	0	22
Buses Placed Out of Service	0	1	0	1
Summons Issued	0	0	0	0
Title 49 Violations	0	2	0	2
Percentage of Buses Placed Out of Service	0%	8%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	403	633	2,364	2,989
Trucks Inspected	147	96	853	1,149
Trucks Weighed	63	911	358	1,224
Trucks Placed Out of Service	50	0	284	464
Title 49 Violations	526	0	3,340	5,016
Percentage of Trucks Place Out of Service	12%	0%	15%	16%

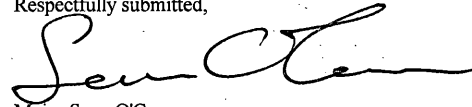
	May 2024	May 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	102	93	421	518
Aggravated Assault	4	1	12	2
Aggravated Assault on Police Officer	3	0	6	3
Assault	3	5	15	27
Burglary	1	0	2	2
Contempt of Court	17	16	85	159
Criminal Mischief	2	5	8	10
Disorderly Person	6	7	18	38
Eluding Police Officer	6	4	31	26
False Police Report	0	0	0	3
Forgery	1	5	6	15
Fraud	0	0	7	8
Fugitive	2	2	7	14
Interference with Police Officer	0	0	1	2
Juvenile Delinquency	10	0	11	2
Kidnapping	0	0	0	0
Lewdness	1	0	14	10
Murder	0	0	0	0
Narcotics	22	31	87	93
Possession of Burglary Tools	0	0	2	0
Receiving Stolen Property	4	3	15	10
Resisting Arrest	4	1	17	15
Robbery	0	0	2	0
Sexual Assault	0	1	1	1
Sexual Contact	0	0	0	0
Theft	5	3	24	23
Use of Stolen Credit Card	0	0	1	2
Violation of Probation	2	0	2	1
Weapons Violation	1	1	10	13
Other Arrests	8	8	37	39
Total Investigations	49	56	249	290
Domestic Violence	1	4	8	10
Recovered Stolen Vehicles	3	1	16	6
Value of Recovered Stolen Vehicles	\$92,500	\$35,000	\$597,500	\$142,500
Value of Recovered Stolen Property	\$0	\$0	\$3,800	\$5,845
Value of Recovered Property	\$0	\$12,200	\$0	\$12,225
Value of Recovered Narcotics	\$2,665	\$46,940	\$121,696	\$70,439

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Five Months Ended May 31, 2025**

	Actual YTD May		YTD Budget May		2025 Annual Budget
Total Revenue	\$ 1,091,102,000	\$	1,059,615,000	\$	2,673,400,000
Operating Expenses	289,917,000		313,064,000		783,906,000
Net Revenue	\$ 801,185,000	\$	746,551,000	\$	1,889,494,000
Debt Service Requirements - Net	387,824,000		387,824,000		936,600,000
Maintenance Reserve Fund	100,000,000		100,000,000		240,000,000
Special Reserve Fund	23,458,000		23,458,000		56,300,000
Debt Service Coverage	2.07		1.92		2.02
Total Requirements Coverage	1.57		1.46		1.53

The following un-audited results are for the five months ended May 31, 2025.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2025, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.53.

The Authority's total revenue for the five months ended May 31, 2025, was \$1,091,102,000, which is \$31,487,000, or 3.0% above the 2025 year-to-date budget. Toll revenue was \$921,189,000, which is \$2,189,000, or 0.2%, above the 2025 year-to-date budget. Toll revenue is greater than budget primarily due to the increase in commercial transactions over projections on the Turnpike. Commercial transactions in May 2025 were the highest monthly total for each roadway to date in 2025. Despite being above budget, toll revenue was negatively impacted by two State of Emergency days in January 2025 due to significant snowfall, as well as three additional snow days in February. The leap year also affected results, with February 2025 having 28 days compared to 29 in 2024. Additionally, May 2025 included one more weekend day than the prior year, which negatively impacted results, as weekend days have lower overall and commercial traffic than weekdays. Gas prices are \$0.54/gallon lower in 2025 compared to the same period in 2024, and when compared to April 2025, gas prices in May decreased \$0.03 per gallon. Investment income was \$19,442,000, or 78.4%, above budget due to higher invested balances. Fees were \$6,298,000, or 10.4% above the budget due to conservative budgeting in 2025. Miscellaneous revenue was \$2,466,000 or 31.6% above budget due to approximately \$2.8M in 2024 PNC variable rent from the Arts Center, which was offset by lower fiber lease revenue.

For the five months ended May 31, 2025, traffic on the New Jersey Turnpike decreased 0.4% and toll revenue increased 3.7% compared to the same period in 2024. The decrease in toll transactions is driven by a decrease in passenger traffic which is attributed to severe winter weather. Despite the overall decrease, commercial transactions remain strong, with the ports having seen a 9% increase in cargo volumes, which has had a positive effect. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025. Also, when comparing the first two months of the year, there is essentially a 6% toll increase, as the 3% increase in 2024 did not go into effect until March. The 2025 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2024 Traffic and Toll Revenue Forecast Study dated August 6, 2024. CDM Smith projected a 0.1% increase in traffic and a 3.4% increase in revenue as compared to the prior year. The actual results for the five months ended May 31, 2025, did not meet CDM Smith's traffic projections; however, toll revenue surpassed the forecast. Through May 2025, the E-ZPass usage rate on the New Jersey Turnpike was 93.4%, an increase from 93.0% for the same period in 2024.

For the five months ended May 31, 2025, toll transactions on the Garden State Parkway decreased 1.1% and revenue increased 4.0% when compared to the same period in 2024. The decrease in toll transactions is attributed to severe winter weather. In contrast, toll revenue increased primarily due to the 3% annual toll rate indexing. Also, for the first two months of 2025, there is essentially a 6% toll increase, as the 3% increase in 2024 did not go into effect until March. While toll transactions fell short of the projected 0.3% increase in toll transactions, toll revenue exceeded CDM Smith's forecasted 3.9% growth. Through May 2025, the E-ZPass usage rate on the Garden State Parkway was 91.9%, an increase from 91.1% for the same period in 2024.

Operating expenses for the five months ended May 31, 2025, were approximately \$289,917,000, which is \$23,147,000 or 7.4% below the year-to-date budget. The Authority's operating expenses through May were below budget primarily due to lower salaries due to existing vacancies and pension expenses due to vacancies and prior period adjustments. To a lesser extent, lower electronic toll collection costs and state police expenses contributed to the favorable variance. This was partially offset by higher-than-budgeted health benefit costs. Workers' compensation expenses exceeded the budget due to more claims than anticipated, and Direct Access plans are overbudget due to increased utilization rates. The Authority spent a total of \$24,952,000 on snow and severe weather costs in 2025, with \$19,718,000 spent from the operating expense budget and an additional \$5,234,000 spent

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Five Months Ended May 31, 2025**

from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had two declared state of emergency events in January 2025. When excluding snow/severe weather costs and its budget, operating expenses for the five months are 8.6% below budget for 2025.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the five months ended May 31, 2025, Debt Service totaled \$412,480,000, which was \$20,833,000 or 4.8% below year-to-date budget as the 2025 Budget assumed a \$1.0 Billion bond issuance in January 2025. At the end of May 2025, the Authority was in the process of issuing \$750 million in new debt and several refundings. Total Debt Service through May included \$244,332,000 in interest payments and \$168,148,000 in principal payments. Net Debt Service (funded from revenue, net of capitalized interest) was \$387,824,000 for the five months and meets the budget. The 2025 annual debt service budget includes approximately \$936,600,000 of debt service funded from revenue (net debt service), and the remaining \$109,600,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,046,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$263,639,000 for the five months ended May 31, 2025, which was \$24,135,000, or 8.4% below the year-to-date budget. Spending consisted primarily of \$200,000,000 for the 2021 State Public Transportation Projects Funding Agreement, \$9,167,000 for the Transportation Trust Fund, and \$8,333,000 for the 2023 State Transportation Agreement. Also included are \$29,422,000 in transfers to the Supplemental Capital program and other Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the five months ended May 31, 2025, total expenditures were approximately \$84,567,000, which was 56.7% of the 2025 year-to-date spending budget. Expenditures included \$5,272,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2025), \$5,178,000 for TPK Bridge Repairs along Mileposts 92-122/NBHC (2024), and \$4,198,000 for GSP Bridge Repairs along Mileposts 0-126 (2024). In addition to these expenditures, there are open commitments totaling approximately \$391,554,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2025-2029 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the five months ended May 31, 2025, total expenditures were approximately \$165,628,000, which was 40.9% of the 2025 year-to-date spending budget. Total expenditures included \$19,442,000 for TPK Bridge Rehabilitation W 107 E107 84N&S, \$13,805,000 for TPK Deck Reconstruction 98.48 to 98.76, and \$13,378,000 for TPK Bridges W 110 111 112. In addition to these expenditures, there are open commitments totaling approximately \$1,683,966,000.