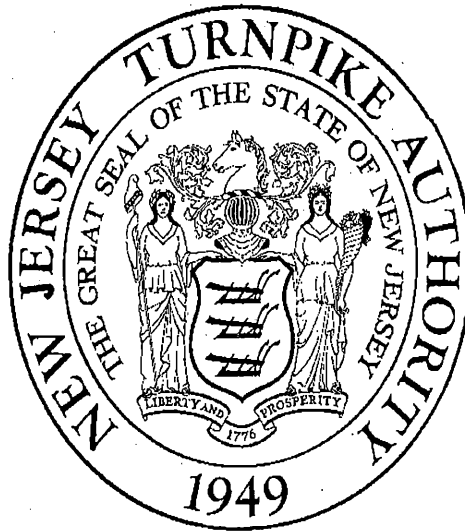


*"This is the agenda, to the extent known, for the
January 28, 2025 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible."*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

January 28, 2025

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

January 28, 2025

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

HUMAN RESOURCES

2025-01-001 Roster/Confirmation of Personnel Matters

LAW

2025-01-002 Authorization to enter into a Programmatic Agreement (PA) among the New Jersey Turnpike Authority, the United States Coast Guard, and New Jersey State Historic Preservation Office in connection with the Newark Bay-Hudson County Extension Improvements Program, Interchanges 14 to 14A/Newark Bay Bridge Replacement and Associated Improvements

As the design for the improvements between Interchange 14 to Interchange 14A of the Newark Bay-Hudson County Extension Improvements Program advances, the parties wish to memorialize their intentions regarding mitigation of identified impacts to historic resources in that area. Execution of this PA is required by the United States Coast Guard in compliance with Section 106 of the National Historic Preservation Act prior to the issuance of a bridge permit for the Newark Bay Bridge Replacement. Approval of this item will allow the Executive Director to execute a PA incorporating these and all other necessary terms.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2025-01-003 Recommendation to Award Contract No. T100.638

New Jersey Turnpike
El Sol Contracting & Construction Corp.
Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE)
Bridges, Zones 2 and 3
R-191793, Budget Code: 5000000012
Amount: \$70,865,354.00

This contract will provide for deck rehabilitation and miscellaneous repairs of eleven (11) bridges located on the Turnpike Newark Bay-Hudson County Extension (NB-HCE), between Interchange 14A and the eastern terminus at Jersey Avenue. This work is being performed to maintain these bridges until which time they are replaced as part of the NB-HCE Improvements Program. All work is expected to be substantially completed by March 2028.

2025-01-004 Recommendation to Award Contract No. P100.661

Garden State Parkway
Joseph M. Sanzari, Inc.
Bridge Repairs and Resurfacing
Milepost 0 to 126 (2025)
R-191329, Budget Code: 0390002005
Amount: \$12,691,998.00

This is the second of two annual Parkway bridge repair contracts to be awarded for the 2025 construction season. The contract is concentrated in the southern portion of the Parkway and will perform work on 17 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2025.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

- 2025-01-005 **Recommendation to Award Contract No. T100.664**
New Jersey Turnpike
Ferreira Construction Co. Inc.
Bridge Repairs and Resurfacing
Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025)
R-191330, Budget Code: 0390000007
Amount: \$15,999,472.00

This is the second of two annual Turnpike bridge repair contracts to be awarded for the 2025 construction season. This contract is concentrated in the southern portion of the Turnpike and will perform work on 18 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by December 2025.

- 2025-01-006 **Recommendation to Award Contract No. P200.669**
Garden State Parkway
Joseph M. Sanzari, Inc.
Culvert Repairs
Milepost 156 to 163 and 119.85
R-191331, Budget Code: 5000010014
Amount: \$26,901,000.00

This contract will provide for the repair of five culverts with structural rehabilitation, replacement and/or lining techniques, that cross under the Parkway Northbound and Southbound Express and Local Roadways at Milepost 119.85, under the Parkway Northbound and Southbound Roadways and Interchange 155A Ramps at Milepost 156.2, under the Parkway Northbound and Southbound Roadways at Milepost 160.4, under the Bergen Toll Plaza parking lot at Milepost 160.5, under the Parkway Northbound and Southbound Roadways and Interchange 163 Ramps at Milepost 162.8. The work also involves repairs and/or replacement of existing storm drainage features in the vicinity of the culverts. All work is expected to be substantially completed by August 2028.

- 2025-01-007 **Recommendation to Award Contract No. T200.679**
New Jersey Turnpike
Stavola Contracting Company, LLC
Roadway Resurfacing
Milepost 0 to 83 Section 10 (2025)
R-191347, Budget Code: 0390036019
Amount: \$26,578,695.69

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Turnpike mainline including shoulders, service area ramps, grade separated U-turns and other incidental work from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer and Middlesex Counties. All work is expected to be substantially completed by October 2025.

- 2025-01-008 **Recommendation to Award Contract No. P200.838**
Garden State Parkway
C. J. Hesse, Inc.
Main Parking Lot Resurfacing at PNC Bank Arts Center
Milepost 116
R-191349, Budget Code: 0390038016
Amount: \$2,495,019.62

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

This contract, managed by the Operations Department, will provide for bituminous concrete pavement removal and resurfacing with Warm Mix Asphalt Surface Course Pavement along a portion of the perimeter road, main parking lots and other incidental work at the PNC Bank Arts Center, Milepost 116 in Holmdel, Monmouth County, New Jersey. All work is expected to be substantially completed by July 2025.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2025-01-009 Recommendation to Issue Order for Professional Services No. P4051

Garden State Parkway

APTIM Environmental & Infrastructure, LLC

Supervision of Construction Services for Contract No. P200.669

Culvert Repairs, Milepost 156 to 163 and 119.85

R-190686, Budget Code: 5000010014

Amount: \$4,825,000.00

This OPS will provide supervision of construction services for Contract No. P200.669, Culvert Repairs, Milepost 156 to 163 and 119.85. These services include roadway construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2025-01-010 Recommendation to Issue Order for Professional Services No. T4059 and T4062

New Jersey Turnpike

Churchill Consulting Engineers, P.C. (OPS No. T4059)

Johnson, Mirmiran & Thompson, Inc. (OPS No. T4062)

Order for Professional Services No. T4059

Supervision of Construction Services for Contract No. T200.675

Roadway Resurfacing, Milepost 0 to 83 Section 8 (2025)

R-191353, Budget Code: 0390036015

Amount: \$1,995,000.00

And

Order for Professional Services No. T4062

Supervision of Construction Services for Contract No. T200.679

Roadway Resurfacing, Milepost 0 to 83 Section 10 (2025)

R-191352, Budget Code: 0390036019

Amount: \$1,751,000.00

Through this single procurement process, the Authority will select two consultants to provide supervision of construction services for roadway resurfacing along the New Jersey Turnpike.

2025-01-011 Recommendation to Issue Order for Professional Services No. T4138

New Jersey Turnpike

ATANE Engineers, Architects and Land Surveyors, P.C.

Supervision of Construction Services for Contract No. T100.664

Bridge Repairs and Resurfacing

Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025)

R-191335, Budget Code: 0390000007

Amount: \$1,745,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

This OPS will provide supervision of construction services for Contract No. T100.664, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025). These services include bridge repair inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2025-01-012 **Recommendation to Issue Order for Professional Services No. P4139**

Garden State Parkway

LiRo Engineers, Inc.

Supervision of Construction Services for Contract No. P100.661

Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)

R-191343, Budget Code: 0390002005

Amount: \$1,740,000.00

This OPS will provide supervision of construction services for Contract No. P100.661, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025). These services include bridge repair inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2025-01-013 **Recommendation to Issue Order for Professional Services Nos. A4237 and A4239**

New Jersey Turnpike and Garden State Parkway

Gannett Fleming, Inc. (OPS No. A4237)

AtkinsRéalis USA Inc. (OPS No. A4239)

Order for Professional Services No. A4237

On-Call Engineering Services

RM-191344, Budget Code: Various Funding Sources

Amount: \$6,000,000.00

And

Order for Professional Services No. A4239

On-Call Engineering Services

RM-191348, Budget Code: Various Funding Sources

Amount: \$6,000,000.00

Through this single procurement process, the Authority will select two consultants to provide on-call engineering services for a two-year term with the option of a one-year extension on an as-needed basis to assist the Engineering Department in the review and development of engineering documents. Anticipated efforts include assistance with engineering studies, the design and preparation of contract documents for minor projects, construction oversight of utilities being installed within the Authority's Right-of-Way via License to Cross agreements, and other engineering services that may be required.

2025-01-014 **Recommendation to Issue Supplement B to Order for Professional Services No. P3828**

Garden State Parkway

Greenman-Pedersen, Inc.

Preliminary Engineering and Environmental Permitting for Operational Improvements

Milepost 80 to 83

R-191340, Budget Code: 5000026001

Original OPS Amount: \$ 6,100,000.00

Amount of Supplement A: \$ 1,500,000.00

Amount of Supplement B: \$ 1,000,000.00

Revised OPS Amount: \$ 8,600,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

This Supplement will compensate Greenman-Pedersen, Inc. for engineering services required to provide additional work associated with the resubmission of the New Jersey Department of Environmental Protection ("NJDEP") permit application. Services include revised hydraulic calculations, design of additional stormwater management basins and subsurface investigations which were required to comply with recently changed NJDEP regulations and requirements of the New Jersey Pinelands Commission.

C. REPORTS

2025-01-015 Acknowledge Reports of Engineering Expenditures Under Delegated Authority

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT

A. STATE/GOVERNMENT CONTRACTS

2025-01-016 Jira Service Desk Software

Carahsoft Technology Corp.

RM-190916 (Information Technology Services)

Budget Code: 010 00 830 121020

State Contract No. M-4002/19-COMP-00601 expiring 09/15/2026

Amount: \$101,530.68

Under this contract, Carahsoft Technology Corp. will supply the Authority with Jira Service Desk Software. This software is used by the Authority to manage projects and allows Authority users to enter service tickets. Jira Service Desk Software will allow the Authority to continue running the helpdesk software on-premises and provide a redundant infrastructure. This contract will be for one (1) year covering the period 03/09/2025 to 03/09/2026.

2025-01-017 Microsoft Support Renewal 2025 - 2026

Dell Marketing, LP

RM-190973 (Information Technology Services)

Budget Code: 010 00 830 121020

State Contract No. T-3121/20-TELE-01510 expiring 05/24/2026

Amount: \$200,065.85

Under this contract, Dell Marketing, LP will provide the Authority with a Microsoft Support Renewal 2025-2026. This support agreement enables the Authority to receive 24x7x365 technical support for all Microsoft products, including but not limited to Windows operating systems, Office products, Exchange, and other server-based application packages. This advanced agreement also includes proactive support, which includes training and evaluation tools to ensure the operating environment is running efficiently. The support plan covers the period from 03/01/2025 to 02/28/2026.

2025-01-018 Computer Hardware Refresh

Dell Marketing, LP

RM-191059 (Information Technology Services)

Budget Code: 010 00 830 480030

State Contract No. M-0483/24-TELE-71883 expiring 06/30/2025

Amount: \$1,000,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 28, 2025

Under this contract, Dell Marketing, LP will supply the Authority with Dell manufactured computer hardware. The hardware includes computer workstations, laptops, servers, and various accessories that are required to support the Authority's computing hardware refresh initiative. This project replaces an average of 15% of the Authority's computer hardware resources on an annual basis and allows ITS to continually refresh equipment providing the latest technologies in a phased deployment model. This method has the least impact on end-users and allows adjustment to new technologies without adversely affecting productivity and hardware stability.

2025-01-019 **Microsoft Enterprise Agreement Renewal**
Dell Marketing, LP
RM-191137 (Information Technology Services)
Budget Code: 010 00 830 121020
State Contract No. T-3121/20-TELE-01510 expiring 05/24/2026
Amount: \$4,060,489.84

Under this contract, Dell Marketing, LP will provide the Authority with a 3-year licensing renewal of the Microsoft Enterprise Agreement. This agreement covers all desktop, laptop, and server operating system licenses as well all Microsoft Office software and security add-ons. The contract period will be from 03/01/2025 to 02/29/2028.

GENERAL BUSINESS

2025-01-020 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2024 through 12/31/2024;
with 2023-2024 Yearly Comparisons through December 2024.

2025-01-021 **New Jersey State Police Troop D Activity Reports**
For December 2024, with 2023-2024 Yearly Comparisons.

2025-01-022 **Financial Summary for the Twelve (12) months ended December 31, 2024**

Law



New Jersey Turnpike Authority

MEMORANDUM

January 13, 2025

TO: James D. Carone
Executive Director


FROM: Thomas F. Holl
Director of Law

RE: Authorization to enter into a Programmatic Agreement (PA) among the New Jersey Turnpike Authority, the United States Coast Guard, and New Jersey State Historic Preservation Office in connection with the Newark Bay-Hudson County Extension Improvements Program, Interchanges 14 to 14A/Newark Bay Bridge Replacement and Associated Improvements


The New Jersey Turnpike Authority ("Authority") is proceeding with its plans for the Newark Bay-Hudson County Extension ("NB-HCE") Improvements Program by entering into a Programmatic Agreement in connection with the NB-HCE Improvements Program between Interchanges 14 to 14A/Newark Bay Bridge replacement and associated improvements. The Authority has jurisdiction over the New Jersey Turnpike roadway. The United States Coast Guard has jurisdiction of any bridges crossing navigable waters of the United States under the General Bridge Act of 1946, including the Authority's Newark Bay Bridge and is the lead federal agency responsible for making a federal bridge permit decision approving the location and plans for the proposed replacement of the Newark Bay Bridge. The New Jersey Historic Preservation Office is part of the New Jersey Department of Environmental Protection and it reviews and authorizes actions that may impact historic properties and resources.

Specifically, as the design for the NB-HCE Improvements Program advances, the parties wish to memorialize their intentions regarding mitigation of identified impacts to historic resources between Interchange 14 and Interchange 14A. Execution of this Programmatic Agreement is required by the United States Coast Guard in compliance with Section 106 of the National Historic Preservation Act prior to the issuance of a bridge permit with respect to the Newark Bay Bridge Replacement. Approval of this Agenda Item will allow the Executive Director to execute a Programmatic Agreement incorporating these terms.

Accordingly, it is requested that the Board of Commissioners delegate to the Executive Director the authority to execute the proposed Programmatic Agreement among the Authority, the United States Coast Guard, and the New Jersey Historic Preservation Office pursuant to the terms outlined above, should he deem it in the best interest of the Authority, upon the recommendation of the Engineering Department. It is further recommended that the Commissioners authorize the Executive Director to execute any such documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.


Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:


for James D. Carone
Executive Director

Engineering

ENGINEERING AGENDA FOR THE JANUARY 28, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	003	Recommendation to Award Contract No. T100.638 El Sol Contracting & Construction Corp. Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	\$70,865,354.00
	F	004	Recommendation to Award Contract No. P100.661 Joseph M. Sanzari, Inc. Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	\$12,691,998.00
	F	005	Recommendation to Award Contract No. T100.664 Ferreira Construction Co. Inc. Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025)	\$15,999,472.00
	F	006	Recommendation to Award Contract No. P200.669 Joseph M. Sanzari, Inc. Culvert Repairs, Milepost 156 to 163 and 119.85	\$26,901,000.00
	F	007	Recommendation to Award Contract No. T200.679 Stavola Contracting Company, LLC Roadway Resurfacing Milepost 0 to 83 Section 10 (2025)	\$26,578,695.69
	F	008	Recommendation to Award Contract No. P200.838 C. J. Hesse, Inc. Main Parking Lot Resurfacing at PNC Bank Arts Center Milepost 116	\$2,495,019.62
TOTAL NUMBER OF ITEMS		6		\$155,531,539.31
PROFESSIONAL SERVICES (OPS)				
	F	009	Recommendation to Issue Order for Professional Services No. P4051 APTIM Environmental & Infrastructure, LLC Supervision of Construction Services for Contract No. P200.669 Culvert Repairs, Milepost 156 to 163 and 119.85	\$4,825,000.00
	F	010	Recommendation to Issue Order for Professional Services Nos.: <u>T4059</u> Churchill Consulting Engineers, P.C. Supervision of Construction Services for Contract No. T200.675 Roadway Resurfacing, Milepost 0 to 83 Section 8 (2025)	\$1,995,000.00
			<u>T4062</u> Johnson, Mirmiran & Thompson, Inc. Supervision of Construction Services for Contract No. T200.679 Roadway Resurfacing, Milepost 0 to 83 Section 10 (2025)	\$1,751,000.00
	F	011	Recommendation to Issue Order for Professional Services No. T4138 ATANE Engineers, Architects and Land Surveyors, P.C. Supervision of Construction Services for Contract No. T100.664 Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025)	\$1,745,000.00
	F	012	Recommendation to Issue Order for Professional Services No. P4139 LiRo Engineers, Inc. Supervision of Construction Services for Contract No. P100.661 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	\$1,740,000.00
	FS	013	Recommendation to Issue Order for Professional Services Nos.: <u>A4237</u> Gannett Fleming, Inc. On-Call Engineering Services	\$6,000,000.00
			<u>A4239</u> AtkinsRéalis USA Inc. On-Call Engineering Services	\$6,000,000.00

ENGINEERING AGENDA FOR THE JANUARY 28, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
	F	014	Recommendation to Issue Supplement B to Order for Professional Services No. P3828 Greenman-Pedersen, Inc. Preliminary Engineering and Environmental Permitting for Operational Improvements, Milepost 80 to 83	\$1,000,000.00
TOTAL NUMBER OF ITEMS	6			\$25,056,000.00
TOTAL COMPETITIVE PROCUREMENT	12		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$180,587,539.31

NOTE:

BUDGET IMPACT

FF Future Funded

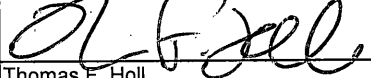
FP Subject to funding availability at the time of ordering.

FS Funding subject to authorization through WRAF approval process.

F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:



Thomas F. Holl
Director of Law

SUBMITTED BY:



Daniel L. Hesslein, Chief Engineer
January 15, 2025

MONIES AVAILABLE:



Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location): El Sol Contracting & Construction Corp. Maspeth, New York		Number: Contract No. T100.638	
Description: New Jersey Turnpike Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges Zones 2 and 3		Total Amount: \$ 70,865,354.00	
		Budget Code: 5000000012	
		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> F	<input checked="" type="checkbox"/> F
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<input type="checkbox"/> FF	<input type="checkbox"/> FP
		Requesting Department: Engineering	
		Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on May 20, 2024	

This contract will provide for bridge deck reconstruction and miscellaneous repairs of eleven (11) bridges located on the New Jersey Turnpike Newark Bay-Hudson County Extension (NB-HCE), between Interchange 14A (Milepost N3.5) and the eastern terminus at Jersey Avenue. This work includes select deck replacements and steel and concrete repairs being performed to maintain these bridges until which time they are replaced as part of the NB-HCE Improvements Program. All work is expected to be substantially completed by March 2028.

Five bid proposals were received on June 25, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. Based on a legal review of bids received, the bid submitted by the low bidder, El Sol Contracting and Construction Corp. ("El Sol") was deemed non-responsive due to a question of the enforceability of El Sol's submitted consent of surety. As a result, El Sol's bid was rejected and the contract awarded to the second low bidder, Joseph M. Sanzari, Inc. ("Sanzari") at the Authority's August 27, 2024 public meeting. El Sol protested the rejection and ultimately appealed to the Superior Court of New Jersey, Appellate Division. Based on the decision and order of the Appellate Division, dated November 27, 2024, the Authority must rescind the contract award to Sanzari and award the contract to El Sol.

El Sol's bid proposal was significantly lower than the Engineer's Estimate in the amount of \$98,696,937.40, which is likely due to the bidders' knowledge and experience of similar completed work. Engineering Department representatives confirmed with the low bidder that they can perform at the bid prices. El Sol has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that the award of Contract No. T100.638 to Sanzari be rescinded and that the Contract be awarded to the low bidder, El Sol Contracting & Construction Corp. of Maspeth, New York, in the amount of \$70,865,354.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, Executive Order No. 37 (Corzine 2006), and the November 27, 2024 decision and order of the Superior Court of New Jersey, Appellate Division, Docket No. A-0232-24.

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

January 13, 2025

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T100.638
Deck Rehabilitation of
Newark Bay – Hudson County Extension (NB-HCE) Bridges
Zones 2 and 3

On June 25, 2024 the following proposals were received:

1. El Sol Contracting & Construction Corp, Maspeth, NY	\$70,865,354.00
2. Joseph M. Sanzari, Inc., Hackensack, NJ	\$80,735,000.00
3. Ferreira Construction Co. Inc., Branchburg, NJ	\$92,269,472.00
4. IEW Construction Group Inc., Hamilton, NJ	\$104,013,587.34
5. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$112,707,000.00

The Engineer's Estimate for this Contract is \$98,696,937.40

TO: Daniel L. Hesslein
Chief Engineer

David M. Siegler

David M. Siegler
Manager, Contracts

RE: Contract No. T100.638
Deck Rehabilitation of
Newark Bay – Hudson County Extension (NB-HCE) Bridges
Zones 2 and 3

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller

On June 25, 2024 the following proposals were received:

1. El Sol Contracting & Construction Corp, Maspeth, NY	\$70,865,354.00
2. Joseph M. Sanzari, Inc., Hackensack, NJ	\$80,735,000.00
3. Ferreira Construction Co. Inc., Branchburg, NJ	\$92,269,472.00
4. IEW Construction Group Inc., Hamilton, NJ	\$104,013,587.34
5. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$112,707,000.00

The Engineer's Estimate for this Contract is \$98,696,937.40

TO: Daniel L. Hesslein
Chief Engineer

David M. Siegler

David M. Siegler
Manager, Contracts

RE: Contract No. T100.638
Deck Rehabilitation of
Newark Bay – Hudson County Extension (NB-HCE) Bridges
Zones 2 and 3

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller

On June 25, 2024 the following proposals were received:

1. El Sol Contracting & Construction Corp, Maspeth, NY	\$70,865,354.00
2. Joseph M. Sanzari, Inc., Hackensack, NJ	\$80,735,000.00
3. Ferreira Construction Co. Inc., Branchburg, NJ	\$92,269,472.00
4. IEW Construction Group Inc., Hamilton, NJ	\$104,013,587.34
5. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$112,707,000.00

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):	
Joseph M. Sanzari, Inc. Hackensack, New Jersey	
Description:	
Garden State Parkway Bridge Repairs and Resurfacing Milepost 0 to 126 (2025)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Contract No. P100.661			
Total Amount: \$ 12,691,998.00			
Budget Code:			
0390002005			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on November 12, 2024.			

This is the second of two annual Parkway bridge repair contracts to be awarded for the 2025 construction season. This contract will provide for bridge repairs concentrated in the southern portion of the Parkway and will perform work on 17 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2025.

Two bid proposals were received on December 10, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$12,691,998.00, is significantly lower than the Engineer's Estimate in the amount of \$14,995,382.50, which is likely due to the contractor's current involvement in the region, ability to take advantage of being fully mobilized, and availability of traffic control devices in the area. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Joseph M. Sanzari, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P100.661 be awarded to the low bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$12,691,998.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

December 10, 2024

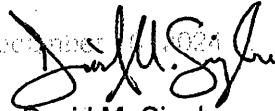
TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. P100.661
Bridge Repairs and Resurfacing,
Milepost 0 to 126 (2025)

On December 10, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. Joseph M. Sanzari, Inc., Hackensack, NJ | \$12,691,998.00 |
| 2. IEW Construction Group Inc., Hamilton, NJ | \$21,591,487.00 |

The Engineer's Estimate for this Contract is \$14,995,382.50

December 10, 2024

David M. Siegler
Manager, Contracts

TO: Daniel L. Hesslein
Chief Engineer

cc: Thomas F. Holl, Director of Law
Michael Gallarelo, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On December 10, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. Joseph M. Sanzari, Inc., Hackensack, NJ | \$12,691,998.00 |
| 2. IEW Construction Group Inc., Hamilton, NJ | \$21,591,487.00 |

The Engineer's Estimate for this Contract is \$14,995,382.50

December 10, 2024

David M. Siegler
Manager, Contracts

TO: Daniel L. Hesslein
Chief Engineer

cc: Thomas F. Holl, Director of Law
Michael Gallarelo, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On December 10, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. Joseph M. Sanzari, Inc., Hackensack, NJ | \$12,691,998.00 |
| 2. IEW Construction Group Inc., Hamilton, NJ | \$21,591,487.00 |

The Engineer's Estimate for this Contract is \$14,995,382.50

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):			
Ferreira Construction Co. Inc. Branchburg, New Jersey			
Description:			
New Jersey Turnpike			
Bridge Repairs and Resurfacing Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

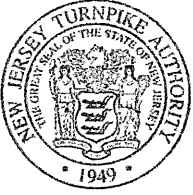
Number: Contract No. T100.664			
Total Amount: \$ 15,999,472.00			
Budget Code:			
0390000007			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on October 31, 2024.			

This is the second of two annual Turnpike bridge repair contracts to be awarded for the 2025 construction season. This contract will provide for bridge repairs concentrated in the southern portion of the Turnpike and will perform work on 18 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by December 2025.

Two bid proposals were received on December 5, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$15,999,472.00, is significantly lower than the Engineer's Estimate in the amount of \$19,271,336.45, which is likely due to the contractor's current involvement in the region, ability to take advantage of being fully mobilized, and availability of traffic control devices in the area. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Ferreira Construction Co. Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.664 be awarded to the low bidder, Ferreira Construction Co. Inc. of Branchburg, New Jersey in the amount of \$15,999,472.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

December 5, 2024

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T100.664
Bridge Repairs and Resurfacing, Milepost 0 to 92,
and the Pearl Harbor Memorial Turnpike Extension (2025)

On December 5, 2024 the following proposals were received:

- | | |
|---|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$15,999,472.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$19,181,939.00 |

The Engineer's Estimate for this Contract is \$19,271,336.45

December 5, 2024

David M. Siegler
Manager, Contracts

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T100.664

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On December 5, 2024 the following proposals were received:

- | | |
|---|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$15,999,472.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$19,181,939.00 |

The Engineer's Estimate for this Contract is \$19,271,336.45

December 5, 2024

David M. Siegler
Manager, Contracts

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. T100.664

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On December 5, 2024 the following proposals were received:

- | | |
|---|-----------------|
| 1. Ferreira Construction Co. Inc., Branchburg, NJ | \$15,999,472.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$19,181,939.00 |

The Engineer's Estimate for this Contract is \$19,271,336.45

December 5, 2024

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):	
Joseph M. Sanzari, Inc. Hackensack, New Jersey	
Description:	
Garden State Parkway Culvert Repairs Milepost 156 to 163 and 119.85	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Contract No. P200.669	
Total Amount: \$ 26,901,000.00	
Budget Code:	
5000010014	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Publicly advertised in the Star Ledger and posted on the Authority's website on October 18, 2024.	

This contract will provide for the structural rehabilitation, replacement and/or lining of five existing culverts that cross under the Parkway Roadways and specifically, the 66-inch CMP pipe under Northbound and Southbound Express and Local Roadways at Milepost 119.85; the 84-inch CMP pipe under the Northbound and Southbound Roadways and Interchange 155A Ramps at Milepost 156.2; the 73-inch x 55-inch CMP arch pipe under the Northbound and Southbound Roadways at Milepost 160.4; the 65-inch x 40-inch CMP arch pipe under the Bergen Toll Plaza parking lot at Milepost 160.5; and the 73-inch x 55-inch CMP arch pipe under the Northbound and Southbound Roadways and Interchange 163 Ramps at Milepost 162.8. The work also involves repairs and/or replacement of existing storm drainage features in the vicinity of the culverts. All work is expected to be substantially completed by August 2028.

Nine bid proposals were received on December 10, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$26,901,000.00, may be compared to the second low bid proposal in the amount of \$31,447,628.00. The low bid was significantly lower than the Engineer's Estimate in the amount of \$40,816,514.00, which is likely due to the contractor's continuous presence in the region, familiarity and ability to self-perform traffic control on the Parkway, and efficiencies in means and methods for trenchless installations. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Joseph M. Sanzari, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.669 be awarded to the low bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$26,901,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

December 10, 2024

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. P200.669
Culvert Repairs
Milepost 156 to 163 and 119.85

On December 10, 2024 the following proposals were received:

1. Joseph M. Sanzari, Inc., Hackensack, NJ	\$26,901,000.00
2. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$31,447,628.00
3. Carbro Constructors Corp., Warren, NJ	\$31,682,143.00
4. Ritacco Construction, Inc., Belleville, NJ	\$32,162,000.00
5. Roman E&G Corp., Newark NJ	\$32,464,000.00
6. Green Construction, Inc., South River, NJ	\$34,569,186.34
7. Union Paving & Construction Co., Inc., Mountainside, NJ	\$37,552,138.50
8. JR Cruz Corp, Aberdeen, NJ	\$39,754,773.00
9. Spiniello Companies, Livingston, NJ	\$42,733,000.00

RE: The Engineer's Estimate for this Contract is \$40,816,514.00
Culvert Repairs
Milepost 156 to 163 and 119.85

David M. Siegler
David M. Siegler
Manager, Contracts

On December 10, 2024 the following proposals were received:

1. Joseph M. Sanzari, Inc., Hackensack, NJ	\$26,901,000.00
2. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$31,447,628.00
cc: Thomas F. Holl, Director of Law	\$31,682,143.00
Michael Gallarello, Assistant Comptroller	\$32,162,000.00
Alex Lawrason, HNTB Corporation	\$32,464,000.00
3. Roman E&G Corp., Newark NJ	\$34,569,186.34
4. Green Construction, Inc., South River, NJ	\$37,552,138.50
5. Union Paving & Construction Co., Inc., Mountainside, NJ	\$39,754,773.00
6. JR Cruz Corp, Aberdeen, NJ	\$42,733,000.00
7. Spiniello Companies, Livingston, NJ	

RE: The Engineer's Estimate for this Contract is \$40,816,514.00
Culvert Repairs
Milepost 156 to 163 and 119.85

David M. Siegler
David M. Siegler
Manager, Contracts

1. Joseph M. Sanzari, Inc., Hackensack, NJ	\$26,901,000.00
2. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$31,447,628.00
cc: Thomas F. Holl, Director of Law	\$31,682,143.00
Michael Gallarello, Assistant Comptroller	\$32,162,000.00
Alex Lawrason, HNTB Corporation	\$32,464,000.00
3. Roman E&G Corp., Newark NJ	\$34,569,186.34
4. Green Construction, Inc., South River, NJ	\$37,552,138.50
5. Union Paving & Construction Co., Inc., Mountainside, NJ	\$39,754,773.00
6. JR Cruz Corp, Aberdeen, NJ	\$42,733,000.00
7. Spiniello Companies, Livingston, NJ	

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):			
Stavola Contracting Company, LLC Tinton Falls, New Jersey			
Description:			
New Jersey Turnpike Roadway Resurfacing Milepost 0 to 83 Section 10 (2025)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Contract No. T200.679			
Total Amount: \$ 26,578,695.69			
Budget Code:			
0390036019			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised on the Authority's website on November 15, 2024.			

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Turnpike mainline including shoulders, service area ramps, grade separated U-turns, and other incidental work from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer and Middlesex Counties. All work is expected to be substantially completed by October 2025.

Three bid proposals were received on December 13, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$26,578,695.69 may be compared to the second low bidder in the amount of \$26,955,513.13. The low bid was significantly lower than the Engineer's Estimate in the amount of \$32,610,750.00 likely due to the low bidder's continuous presence in the region and ability to self-produce all asphalt mixes for the project. The low bidder, Stavola Contracting Company, LLC has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.679 be awarded to the low bidder, Stavola Contracting Company, LLC of Tinton Falls, New Jersey in the amount of \$26,578,695.69. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

December 13, 2024

TO: Kevin Dunn
Director of Operations

RE: Contract No. T200.679
Roadway Resurfacing
Milepost 0 to 83 Section 10 (2025)

On December 13, 2024 the following proposals were received:

- | | |
|---|-------------------|
| 1. Stavola Contracting Company, LLC, Tinton Falls, NJ | \$26,578,695.69 |
| 2. Earle Asphalt Company, Farmingdale, NJ | \$26,955,513.13 * |
| 3. Crisdel Group, Inc., South Plainfield, NJ | \$30,129,129.00 |

The Engineer's Estimate for this Contract is \$32,610,750.00

December 13, 2024

David M. Siegler
Manager, Contracts

cc: Kevin Dunn
Director of Operations

RE: Contract No. T200.679

- *Proposal Bond did not include a Consent of Surety;
- Law Department recommends rejection.

On December 13, 2024 the following proposals were received:

cc: Thomas F. Holl, Director of Law

- | | |
|--|-------------------|
| 1. Michael Gallarello, Assistant Comptroller | \$26,578,695.69 |
| 2. Alex Lawrason, HNTB Corporation | \$26,955,513.13 * |
| 3. Crisdel Group, Inc., South Plainfield, NJ | \$30,129,129.00 |

The Engineer's Estimate for this Contract is \$32,610,750.00

December 13, 2024

David M. Siegler
Manager, Contracts

cc: Kevin Dunn
Director of Operations

RE: Contract No. T200.679

- *Proposal Bond did not include a Consent of Surety
- Law Department recommends rejection.

On December 13, 2024 the following proposals were received:

- | | |
|--|-------------------|
| cc: Thomas F. Holl, Director of Law | |
| 1. Michael Gallarello, Assistant Comptroller | \$26,578,695.69 |
| 2. Alex Lawrason, HNTB Corporation | \$26,955,513.13 * |
| 3. Crisdel Group, Inc., South Plainfield, NJ | \$30,129,129.00 |

The Engineer's Estimate for this Contract is \$32,610,750.00

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):			
C. J. Hesse, Inc. Atlantic Highlands, New Jersey			
Description:			
Garden State Parkway Main Parking Lot Resurfacing at PNC Bank Arts Center Milepost 116			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Contract No. P200.838			
Total Amount: \$ 2,495,019.62			
Budget Code:			
0390038016			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised in the Star Ledger and posted on the Authority's website on November 26, 2024			

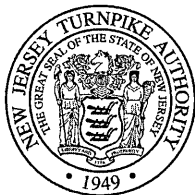
This contract, managed by the Operations Department, will primarily provide for bituminous concrete pavement removal and resurfacing with warm mix asphalt and asphalt surface course pavement along a portion of the perimeter road, main parking lots and other incidental work at the PNC Bank Arts Center, Milepost 116 in Holmdel, Monmouth County. All work is expected to be substantially completed by July 2025.

Seven bid proposals were received on January 7, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The Law Department recommends rejection of the low bid proposal, which is non-responsive, due to the low bidder's failure to submit a valid Consent of Surety with its bid.

The second low bid proposal in the amount of \$2,495,019.62 may be compared to the third low bid in the amount of \$2,523,974.30. The bids received were significantly lower than the Engineer's Estimate in the amount of \$3,909,396.00. The second low bid submitted by C.J. Hesse, Inc. was significantly lower than Engineer's Estimate due to the bidder's proximity to their knowledge and experience of similar work and their ability to self-produce the asphalt mixes needed for the project. The second low bidder, C.J. Hesse, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.838 be awarded to the second low bidder, C.J. Hesse, Inc. of Atlantic Highlands, New Jersey, in the amount of \$2,495,019.62. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

January 7, 2025

TO: Kevin Dunn
Director of Operations

RE: Contract No. P200.838
Main Parking Lot Resurfacing at PNC Bank Arts Center MP 116

On January 7, 2025 the following proposals were received:

1. Earle Asphalt Company, Farmingdale, NJ	\$2,360,513.13 *
2. C. J. Hesse, Inc., Atlantic Highlands, NJ	\$2,495,019.62
3. Schifano Construction Corp., Middlesex, NJ	\$2,523,974.30
4. Black Rock Enterprises, Old Bridge, NJ	\$2,871,396.40
5. Green Construction, Inc., South River, NJ	\$2,946,445.37
6. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$3,091,689.00
7. Crisdel Group, Inc., South Plainfield, NJ	\$3,289,295.40

The Engineer's Estimate for this Contract is \$3,909,396.00

David M. Siegler
Manager, Contracts

* Proposal Bond did not include a Consent of Surety;
Law Department recommends rejection.

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):			
APTIM Environmental & Infrastructure, LLC Lawrenceville, New Jersey			
Description:			
Garden State Parkway Supervision of Construction Services for Contract No. P200.669 Culvert Repairs, Milepost 156 to 163 and 119.85			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. P4051			
Total Amount: \$ 4,825,000.00			
Budget Code: 5000010014			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on August 27, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. P200.669, Culvert Repairs, Milepost 156 to 163 and 119.85. These services include roadway construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty-one (61) engineering firms were prequalified and eligible under Profile Code: B153, Roadway Construction Inspection. Six firms submitted EOIs by the closing date of September 20, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) APTIM Environmental & Infrastructure, LLC; 2) Tectonic Engineering Consultants, Geologists & Land Surveyors, DPC, Inc.; and 3) Boswell Engineering. On October 21, 2024, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal, and it was determined that oral presentations would not be required. The final scoring resulted in APTIM Environmental & Infrastructure, LLC being the highest technically ranked firm. The fee submitted by APTIM Environmental & Infrastructure, LLC has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4051 be issued to the firm of APTIM Environmental & Infrastructure, LLC of Lawrenceville, New Jersey, in an amount not to exceed \$4,825,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.32 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):	
Churchill Consulting Engineers, P.C, Berlin, NJ Johnson, Mirmiran & Thompson, Inc., Trenton, NJ	
Description:	
New Jersey Turnpike	
Order for Professional Services No. T4059 Supervision of Construction Services for Contract No. T200.675 Roadway Resurfacing, Milepost 0 to 83 Section 8 (2025)	
And	
Order for Professional Services No. T4062 Supervision of Construction Services for Contract No. T200.679 Roadway Resurfacing, Milepost 0 to 83 Section 10 (2025)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4059 Order for Professional Services No. T4062	
Total Amount: OPS No. T4059 – \$1,995,000.00 OPS No. T4062 – \$1,751,000.00	
Budget Code:	
0390036015/0390036019	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn, P.E., Director of Operations	
Posted on the Authority's website on November 8, 2024	

Through this single procurement process, the Authority will select two consultants to provide supervision of construction services for roadway resurfacing along the Turnpike roadway.

OPS No. T4059 will provide supervision of construction services for Contract No. T200.675, Roadway Resurfacing, Milepost 0 to 83, Section 8 (2025). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

OPS No. T4062 will provide supervision of construction services for Contract No. T200.679, Roadway Resurfacing, Milepost 0 to 83, Section 10 (2025). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the projects, and the costs of each does not exceed \$2,000,000.00. The Solicitation of Expressions of Interest (EOIs) was posted on the Authority's website and sixty (60) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. Two firms submitted EOIs by the closing date of November 22, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top two firms: 1) Churchill Consulting Engineers, P.C. and 2) Johnson, Mirmiran & Thompson, Inc. These two firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. The fee proposal of the highest technically ranked firm, Churchill Consulting Engineers, P.C., for OPS No. T4059 (in accordance with the Solicitation for EOIs) was reviewed and accepted. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm,

Johnson, Mirmiran & Thompson, Inc. for OPS No. T4062 (in accordance with the Solicitation for EOIs) resulted in acceptance of their Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4059 be issued to the firm of Churchill Consulting Engineers, P.C. of Berlin, New Jersey, not to exceed the amount of \$1,995,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4062 be issued to the firm of Johnson, Mirmiran & Thompson, Inc. of Trenton, New Jersey, not to exceed the amount of \$1,751,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):			
ATANE Engineers, Architects and Land Surveyors, P.C. Edison, New Jersey			
Description:			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T100.664 Bridge Repairs and Resurfacing Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. T4138			
Total Amount: \$ 1,745,000.00			
Budget Code:			
0390000007			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/>		Operating <input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on November 15, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. T100.664, Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2025). These services include bridge repair inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-four (54) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection, and B157, Bridge Deck Repair/Replacement Inspection. One firm submitted an EOI by the closing date of December 10, 2024.

Since there was only one EOI received and deemed complete, the Review Committee did not evaluate the EOI, and the firm was sent a request for fee proposal. The Committee did, however, determine that the firm, ATANE Engineers, Architects and Land Surveyors, P.C., met all stipulated requirements set-forth in the Request for Expressions of Interest. The fee submitted by ATANE Engineers, Architects and Land Surveyors, P.C. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4138 be issued to the firm of ATANE Engineers, Architects and Land Surveyors, P.C. of Edison, New Jersey, in an amount not to exceed \$1,745,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):	
LiRo Engineers, Inc. Edison, New Jersey	
Description:	
Garden State Parkway Supervision of Construction Services for Contract No. P100.661 Bridge Repairs and Resurfacing Milepost 0 to 126 (2025)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. P4139	
Total Amount: \$ 1,740,000.00	
Budget Code: 0390002005	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> F
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> FP
Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
Subject to funding availability at the time of ordering.	
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Posted on the Authority's website on October 25, 2024	

This Order for Professional Services will provide supervision of construction services for Contract No. P100.661, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025). These services include bridge repair inspection, bridge deck repair/replacement inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-four (54) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection; and B157, Bridge Deck Repair/Replacement/Inspection. Two firms submitted EOIs by the closing date of November 18, 2024.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top two technically ranked firms. The firms in the order of ranking are: 1) LiRo Engineers, Inc., and 2) Dewberry Engineers Inc. The fee submitted by LiRo Engineers, Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4139 be issued to the firm of LiRo Engineers, Inc. of Edison, New Jersey, in an amount not to exceed \$1,740,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.20 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):			
Gannett Fleming, Inc. - Marlton, New Jersey AtkinsRéalis USA Inc. - Edison, New Jersey			
Description:			
New Jersey Turnpike and Garden State Parkway			
Order for Professional Services No. A4237 On-Call Engineering Services			
And			
Order for Professional Services No. A4239 On-Call Engineering Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. A4237 Order for Professional Services No. A4239			
Total Amount:		OPS No. A4237 - \$6,000,000.00 OPS No. A4239 - \$6,000,000.00	
Budget Code:			
Various Funding Sources			
Contract Term (Including Options, if any):			
Two-year period with the option of a one-year extension			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on October 8, 2024			

Through this single procurement process, the Authority will select two consultants to provide on-call engineering services for a two-year term with the option of a one-year extension on an as-needed basis to assist the Engineering Department in the review and development of engineering documents. Anticipated efforts include assistance with engineering studies, the design and preparation of contract documents for minor projects, construction oversight of utilities being installed within the Authority's Right-of-Way via License to Cross agreements, and other engineering services that may be required.

These assignments are classified as "Complex Projects" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and eighteen (18) firms were prequalified and eligible under Profile Codes: A092, Bridges: Miscellaneous Repairs; A093, Bridges: Deck Replacements and Rehabilitations; A250, Fully Controlled Access Highways; A257, Roadside Safety Features; A300, Roadway Lighting Systems; B151, Construction Management; B153, Roadway Construction Inspection; B154, Roadway Resurfacing Inspection; B155, Bridge Construction Inspection; B157, Bridge Deck Repair/Replacement Inspection; and D490, Transportation Planning: Location and Alignment Studies. Four firms submitted EOIs by the closing date of October 28, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Gannett Fleming, Inc.; 2) AtkinsRéalis USA Inc.; 3) Stantec Consulting Services, Inc.; and 4) Traffic Planning and Design, Inc. On November 25, 2024, Technical and Fee Proposals were received from the four highest technically ranked firms. The Review Committee reviewed and evaluated each firm's Technical Proposal, and it was determined that oral presentations would not be required. The final scoring resulted in Gannett Fleming, Inc. and AtkinsRéalis USA Inc. being the two highest technically ranked firms. The maximum fee for each Work Request Authorization is \$6,000,000.00. The Fee for each task will be negotiated independently in conjunction with the Work Request Authorization Form (WRAF)

process. The Fee Proposals, consisting of the firms' overhead rates, staff salary rates and multipliers submitted by Gannett Fleming, Inc., and AtkinsRéalis USA Inc. were reviewed and determined to be fair and reasonable.

It is, therefore, recommended that Order for Professional Services No. A4237 be issued to the firm of Gannett Fleming, Inc. of Marlton, New Jersey, not to exceed the amount of \$6,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 (and capped at 2.35 for Construction Services Tasks) to cover the cost of fringe benefits, overhead and profit, plus authorized, direct non-salary expenses.

It is further recommended that Order for Professional Services No. A4239 be issued to the firm of AtkinsRéalis USA Inc. of Edison, New Jersey, not to exceed the amount of \$6,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 (and capped at 2.35 for Construction Services Tasks) to cover the cost of fringe benefits, overhead and profit, plus authorized, direct non-salary expenses.

The term of each OPS will be two years and the Authority will have the option of extending the term of each OPS for one additional year.

The award of each OPS is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008) and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location):	
Greenman-Pedersen, Inc. Lebanon, New Jersey	
Description:	
Garden State Parkway Preliminary Engineering and Environmental Permitting for Operational Improvements, Milepost 80 to 83	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. P3828 Supplement B	
Total Amount: \$ 1,000,000.00	
Budget Code: 5000026001	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Engineering	
Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	

This Order for Professional Services was issued at the December 22, 2020 Commission Meeting, in the amount of \$6,100,000.00 to provide for preliminary engineering and environmental permitting services to improve existing operational deficiencies on the Garden State Parkway between Milepost 80 and 83, including the completion of missing ramp movements at Interchange 80.

Supplement A, in the amount of \$1,500,000.00, provided for unanticipated services required to complete additional work associated with traffic studies, roadway design, drainage and stormwater management, geotechnical services, preparation of right of way documents, and environmental permitting and reporting. A substantial portion of these additional services are associated with revisions to the New Jersey Department of Environmental Protection's (NJDEP) stormwater management regulations. The regulation change, which occurred in March 2021, requires additional drainage design to accommodate new standards for rainfall amounts and treatment methods, and additional subsurface investigations and testing.

Supplement B, in the amount of \$1,000,000.00, will provide for unanticipated engineering services required to provide additional work associated with, but not limited to hydraulic calculations, design of drainage and additional stormwater management features, subsurface investigations and right of way coordination. A substantial portion of these additional services are required due to the resubmission of the NJDEP permit application for the improvements, which necessitated revisions to address the latest NJDEP stormwater management regulation changes which occurred in July 2023, and to address requirements of the New Jersey Pinelands Commission Comprehensive Management Plan.

It is, therefore, recommended that Supplement B to Order for Professional Services No. P3828 be issued to Greenman-Pedersen, Inc. not to exceed the amount of \$1,000,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$7,600,000.00 to \$8,600,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

NOVEMBER 26, 2024 through JANUARY 8, 2025

JANUARY 28, 2025 Commission Meeting

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Page 1 of 16				Supervision Firm		%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
Bridge Construction, Preservation and Security							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Paternostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$47,583,567.07	98	Contract is substantially complete.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025	HNTB Corporation	Present: \$103,510,514.97	69	Contract is approximately 13 months behind schedule due to unforeseen field conditions and utility conflicts. Work is progressing as planned now and extent of delay will be evaluated through remainder of project.
			Revised:	Hesslein, Daniel	Award: \$99,956,375.36		
			Estimated: 11/7/2026	McConnell, Andrew	Eng. Est.: \$78,709,634.90		
					Amt. Paid: \$69,473,917.22		
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$68,575,202.20	84	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$57,288,442.00		
			Estimated:	Miller, Connor	Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$52,669,698.99		
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$67,202,717.80	60	Contract is on schedule.
			Revised:	Paternostro, Enrico	Award: \$60,950,732.50		
			Estimated:	Adames, Steven	Eng. Est.: \$70,401,960.00		
					Amt. Paid: \$39,185,860.42		
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell Engineering	Present: \$13,377,000.00	42	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$13,377,000.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$19,172,909.43		
					Amt. Paid: \$5,447,277.22		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$20,481,187.30	98	Contract is substantially complete.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$20,067,900.52		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	WSP USA Inc.	Present: \$10,262,784.50	98	Contract is substantially complete.
			Revised:		Award: \$9,599,585.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,948,079.00		
					Amt. Paid: \$8,212,641.67		
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	Dewberry Engineers Inc.	Present: \$11,562,761.10	95	Contract is approximately 10 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$11,143,787.00		
			Estimated: 2/15/2025	McConnell, Andrew Cooper, Ian	Eng. Est.: \$11,230,992.00		
					Amt. Paid: \$9,759,118.03		
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$895,472.00	1	Contract is on schedule
			Revised:		Award: \$895,472.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$1,249,793.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025	LiRo Engineers, Inc.	Present: \$12,983,361.21	84	Contract is on schedule.
			Revised:		Award: \$10,587,472.00		
			Estimated:	Paternostro, Enrico Fortunato, Donald	Eng. Est.: \$12,137,938.00		
					Amt. Paid: \$9,808,392.99		
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025	Dewberry Engineers Inc.	Present: \$13,700,181.48	82	Contract is on schedule.
			Revised:		Award: \$13,698,593.04		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$12,368,465.00		
					Amt. Paid: \$10,697,352.49		
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present: \$11,565,000.00	0	Contract was awarded at the December 17, 2024 Commission Meeting. The Pre-Construction Meeting is scheduled for January 16, 2025.
			Revised:		Award: \$11,565,000.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$15,643,565.00		
					Amt. Paid: \$0.00		
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schivone Construction Co.LLC	Original: 4/19/2023	APTIM Environmental & Infrastructure, Inc.	Present: \$143,105,474.11	99	Closeout in progress.
			Revised:		Award: \$138,828,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$114,942,175.00		
					Amt. Paid: \$131,168,655.03		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$179,820,644.09	75	Contract is on schedule.
			Revised:	Hesslein, Daniel	Award: \$172,657,000.00		
			Estimated:	Paternostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$127,276,531.88		
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell Engineering	Present: \$17,443,369.86	99	Closeout in progress.
			Revised:	Paternostro, Enrico	Award: \$15,232,198.00		
			Estimated:	Higham, Robert	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$14,248,822.86	99	Closeout in progress.
			Revised: 8/31/2023	Paternostro, Enrico	Award: \$9,600,000.00		
			Estimated:	Miller, Joseph	Eng. Est.: \$12,099,405.00		
					Amt. Paid: \$14,062,237.72		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$69,630,889.00	30	Contract is on schedule.
			Revised:	Paternostro, Enrico	Award: \$69,630,889.00		
			Estimated:	Miller, Joseph	Eng. Est.: \$69,630,889.00		
					Amt. Paid: \$20,295,027.16		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$111,873,703.22	1	Contract is on schedule.
			Revised:		Award: \$111,873,703.22		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$178,085,586.80		
					Amt. Paid: \$0.00		
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$47,769,980.00	24	Contract is on schedule.
			Revised:		Award: \$47,769,980.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$12,773,171.06		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$73,066,462.16	72	Contract is on schedule.
			Revised:		Award: \$72,756,960.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$50,729,494.25		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$42,452,209.40	87	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
			Revised:		Award: \$42,120,783.50		
			Estimated: 3/31/2025	Paternostro, Enrico Higham, Robert	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$31,070,607.07		

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Page 7 of 16				Supervision Firm		%	Remarks
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,514,541.18	72	Contract is on schedule.
			Revised: 7/8/2025	Paternostro, Enrico	Award: \$25,985,429.90		
			Estimated:	Higham, Robert	Eng. Est.: \$33,747,132.95		
				Amt. Paid: \$17,107,243.03			
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024	Greenman-Pedersen, Inc.	Present: \$33,595,777.98	99	Closeout in progress.
			Revised:	McConnell, Andrew	Award: \$31,472,110.00		
			Estimated:	Hom, Meri	Eng. Est.: \$35,258,585.00		
				Amt. Paid: \$32,536,328.98			
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell Engineering	Present: \$21,205,267.43	95	Contract is approximately 11 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
			Revised:	Paternostro, Enrico	Award: \$17,819,148.80		
			Estimated: 2/2/2025	Higham, Robert	Eng. Est.: \$15,983,478.00		
				Amt. Paid: \$17,115,356.35			
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$10,571,414.49	99	Closeout in progress.
			Revised:	Paternostro, Enrico	Award: \$9,783,472.00		
			Estimated:	Miller, Joseph	Eng. Est.: \$11,670,746.75		
				Amt. Paid: \$9,438,822.73			

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				Supervision Firm			%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks	
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025	KS Engineers, P.C.	Present: \$6,027,282.00	24	Contract is on schedule.	
			Revised:		Award: \$6,027,282.00			
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,950,000.00			
				Amt. Paid: \$1,395,646.94				
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028	Dewberry Engineers Inc.	Present: \$80,735,000.00	1	Contract is on schedule.	
			Revised:		Award: \$80,735,000.00			
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$98,696,937.40			
				Amt. Paid: \$0.00				
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028	M&J Engineering, P.C.	Present: \$84,246,472.00	1	Contract is on schedule.	
			Revised:		Award: \$84,246,472.00			
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$120,323,461.05			
				Amt. Paid: \$0.00				
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025	Boswell Engineering	Present: \$24,594,111.70	65	Contract is on schedule.	
			Revised:		Award: \$21,904,000.00			
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$16,960,298.50			
				Amt. Paid: \$15,744,294.60				

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Page 9 of 16				Supervision Firm		%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$15,247,211.00	70	Contract is on schedule.
			Revised:		Award: \$15,247,211.00		
			Estimated:	Patemostro, Enrico Miller, Joseph	Eng. Est.: \$16,674,786.38		
				Amt. Paid: \$8,923,179.80			
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026	Boswell Engineering	Present: \$16,557,000.00	0	Contract was awarded at the December 17, 2024 Commission Meeting.
			Revised:		Award: \$16,557,000.00		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$14,471,700.00		
				Amt. Paid: \$0.00			
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026	NAIK Consulting Group, P.C.	Present: \$41,747,687.00	0	Contract was awarded at the December 17, 2024 Commission Meeting. The Pre-Construction Meeting has been scheduled for January 23, 2025.
			Revised:		Award: \$41,747,687.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$33,720,458.00		
				Amt. Paid: \$0.00			
Roadway Improvements							
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024	M&J Engineering, P.C.	Present: \$2,774,001.20	99	Closeout in progress.
			Revised:		Award: \$2,774,130.00		
			Estimated:	Patemostro, Enrico Adames, Steven	Eng. Est.: \$2,348,451.00		
				Amt. Paid: \$2,088,250.35			

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Page 10 of 16				Supervision Firm		%	Remarks
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023	KS Engineers, P.C.	Present: \$98,611,101.79	98	Contract is substantially complete.
			Revised:		Award: \$82,831,386.38		
			Estimated:	McConnell, Andrew Hom, Meri	Eng. Est.: \$84,522,901.35		
				Amt. Paid: \$96,899,298.38			
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024	Urban Engineers, Inc.	Present: \$31,950,045.07	93	Contract is on schedule.
			Revised: 1/31/2025		Award: \$27,997,000.00		
			Estimated:	McConnell, Andrew Hom, Meri	Eng. Est.: \$38,725,763.00		
				Amt. Paid: \$27,242,432.24			
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028	Jacobs Engineering Group Inc.	Present: \$65,501,462.66	33	Contract is on schedule.
			Revised:		Award: \$64,507,212.00		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$73,928,345.00		
				Amt. Paid: \$17,658,771.34			
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025	APTIM Environmental & Infrastructure, Inc.	Present: \$10,832,507.00	90	Contract is on schedule.
			Revised:		Award: \$10,832,507.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,613,420.00		
				Amt. Paid: \$8,724,744.53			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023	NAIK Consulting Group, P.C.	Present: \$12,054,734.85	99	Closeout in progress.
			Revised:	McConnell, Andrew	Award: \$9,440,645.37		
			Estimated:	Patterson, Matthew	Eng. Est.: \$10,502,500.00		
					Amt. Paid: \$11,068,196.80		
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023	Jacobs Engineering Group Inc.	Present: \$11,663,709.25	99	Closeout in progress.
			Revised: 2/3/2024		Award: \$8,988,000.00		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$11,833,420.00		
					Amt. Paid: \$10,220,658.43		
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024	NAIK Consulting Group, P.C.	Present: \$3,143,381.84	98	Contract is substantially complete.
			Revised:	McConnell, Andrew	Award: \$4,899,431.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$6,296,162.00		
					Amt. Paid: \$2,611,566.34		
T200.608	Roadway Stabilization and Reproiling Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	17	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$51,865,330.00		
			Estimated:	Miller, Connor	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$8,605,069.25		

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Page 12 of 16				Supervision Firm		%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	NAIK Consulting Group, P.C.	Present: \$21,691,729.00	0	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$21,691,729.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$18,765,974.00		
					Amt. Paid: \$0.00		
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$32,160,432.85	99	Closeout in progress.
			Revised:	Hesslein, Daniel	Award: \$31,791,713.91		
			Estimated:	McConnell, Andrew	Eng. Est.: \$39,632,142.00		
					Amt. Paid: \$28,918,882.95		
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$15,089,316.08	98	Contract is substantially complete.
			Revised: 12/16/2023	Hesslein, Daniel	Award: \$13,374,466.60		
			Estimated:	McConnell, Andrew	Eng. Est.: \$15,552,070.00		
					Amt. Paid: \$12,977,178.87		
Facilities Improvements							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023	Gannett Fleming, Inc.	Present: \$4,444,882.27	99	Closeout in progress.
			Revised:	McGoldrick, Kenneth	Award: \$4,465,420.00		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$4,345,000.00		
					Amt. Paid: \$3,891,284.77		

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				Supervision Firm			%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks	
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022	Churchill Consulting Engineers, PC	Present: \$4,134,500.00	99	Closeout in progress.	
			Revised: 3/30/2023		Award: \$3,955,619.00			
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,864,574.95			
				Amt. Paid: \$3,555,059.64				
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,315,991.00	80	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.	
			Revised:		Award: \$2,315,991.00			
			Estimated: 2/28/2025	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$2,458,883.04			
				Amt. Paid: \$1,671,304.99				
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	Gannett Fleming, Inc.	Present: \$2,821,848.07	98	Contract is substantially complete.	
			Revised:		Award: \$2,821,848.07			
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,507,000.00			
				Amt. Paid: \$2,701,954.23				
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	6	Contract is approximately 6 months behind schedule due to design alterations and permit delays. An extension of time is being evaluated.	
			Revised:		Award: \$3,126,350.00			
			Estimated: 7/31/2025	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$2,379,323.00			
				Amt. Paid: \$169,748.50				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026	Boswell Engineering	Present: \$11,364,211.40	6	Contract is on schedule
			Revised:	McGoldrick, Kenneth	Award: \$11,364,211.40		
			Estimated:	Reuter, Richard	Eng. Est.: \$9,759,715.00		
				Amt. Paid: \$680,579.29			
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Bamegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024	KS Engineers, P.C.	Present: \$1,380,869.00	98	Contract is substantially complete.
			Revised:	McGoldrick, Kenneth	Award: \$1,380,869.00		
			Estimated:	Majcher, Chris	Eng. Est.: \$1,433,510.00		
				Amt. Paid: \$1,291,600.73			
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024	Gannett Fleming, Inc.	Present: \$4,076,950.00	75	Contract is on schedule.
			Revised: 3/1/2025	McGoldrick, Kenneth	Award: \$3,366,950.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$2,837,177.00		
				Amt. Paid: \$2,900,199.52			
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,167,241.62	50	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$3,892,910.00		
			Estimated:	Majcher, Chris	Eng. Est.: \$3,586,828.00		
				Amt. Paid: \$2,076,073.18			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T900.845	Interchanges 14, 15E and 17E Toll Island and Pavement Repairs	Joseph M. Sanzari, Inc.	Original: 4/30/2025 Revised: Estimated:	Dewberry Engineers Inc. Patemostro, Enrico Hom, Meri	Present: \$1,198,800.00 Award: \$1,198,800.00 Eng. Est.: \$1,445,940.00 Amt. Paid: \$0.00	0	Contract is on schedule.
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated: 2/2/2025	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$3,884,947.24	68	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed. Contract has now expired and no new tasks will be issued.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated McConnell, Andrew Hom, Meri	Present: \$18,048,617.34 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$17,623,320.67	99	Closeout in progress.
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Patemostro, Enrico Miller, Joseph	Present: \$1,341,472.00 Award: \$1,341,472.00 Eng. Est.: \$1,178,755.00 Amt. Paid: \$0.00	0	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$8,988,431.00	47	Contract is on schedule.
			Revised: 11/22/2025		Award: \$6,488,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$8,955,470.00		
					Amt. Paid: \$2,815,518.93		
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,201,335.00	98	Contract is substantially complete.
			Revised: 10/11/2024		Award: \$1,201,335.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,492,546.00		
					Amt. Paid: \$822,628.25		
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	1	Contract is on schedule.
			Revised:		Award: \$2,116,865.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$2,752,709.00		
					Amt. Paid: \$0.00		
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell Engineering	Present: \$8,833,424.00	0	Contract was awarded at the December 7, 2024 Commission Meeting. The Pre-Construction Meeting is scheduled for January 21, 2025.
			Revised:		Award: \$8,833,424.00		
			Estimated:	McGoldrick, Kenneth Majcher, Chris	Eng. Est.: \$10,361,947.00		
					Amt. Paid: \$0.00		

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
December 18, 2024 through January 8, 2025
January 28, 2025 Commission Meeting

Re: Change Orders - Type 1 and Type 2

Page 1 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
28	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$98,471,130.12	\$139,971.67	\$98,611,101.79
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
15	P100.511	Conti Civil, LLC	8/12/2020	\$57,288,442.00	\$67,356,616.60	\$1,218,585.60	\$68,575,202.20
6	P100.579	Joseph M. Sanzari, Inc.	3/9/2022	\$60,950,732.50	\$66,472,598.11	\$730,119.69	\$67,202,717.80
2	P100.601	Joseph M. Sanzari, Inc.	2/14/2023	\$9,599,585.00	\$9,524,266.30	\$738,518.20	\$10,262,784.50
4	P100.653	Ferreira Construction Co., Inc.	2/15/2024	\$10,587,472.00	\$12,438,997.91	\$544,363.30	\$12,983,361.21
1	P100.654	IEW Construction Group, Inc.	12/30/2023	\$13,698,593.04	\$13,698,593.04	\$1,588.44	\$13,700,181.48
9	P200.578	D'Annunzio & Sons, Inc.	6/28/2022	\$27,997,000.00	\$31,961,880.83	(\$11,835.76)	\$31,950,045.07

Re: Change Orders - Type 1 and Type 2

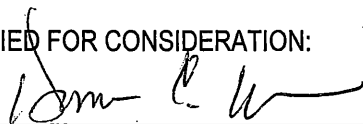
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C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
4F	P200.606	Carbro Constructors Corp.	11/8/2022	\$17,717,305.70	\$18,728,649.43	(\$680,032.09)	\$18,048,617.34
8F	P200.609	Roman E & G Corp.	10/13/2021	\$9,440,645.37	\$11,269,294.35	\$785,440.50	\$12,054,734.85
6	T100.586	Joseph M. Sanzari, Inc.	10/12/2021	\$25,985,429.90	\$27,514,541.18	\$0.00 Extension of Time	\$27,514,541.18



Thomas F. Holl, Director of Law

CERTIFIED FOR CONSIDERATION:



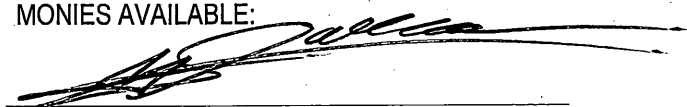
James D. Carone, Executive Director



Daniel L. Hesslein, P.E., Chief Engineer



MONIES AVAILABLE:



Michael Gallarello, Assistant Comptroller

Utility Orders

Utility Orders

**Authorized and Issued under Executive Director's
Delegated Authority**

**EDDA 117- 05, Modified by EDDA 150-09
January 28, 2025 Commission Meeting**

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Cost	Department	Roadway	Cost	Status
1717-P		Verizon - NJ	5000010015	Preliminary Engineering Work Related to the Relocation of Verizon Facilities for Contract P200.670, Culvert Repairs, Milepost 164 to 172	\$25,000.00	Engineering	Parkway	\$25,000.00	EXECUTED
1718-T		Verizon - NJ	5000056308	Preliminary Engineering and Final Design for the Relocation, Alteration and Removal of Verizon Facilities Impacted by Project T4008, Final Design Services for Interchange 1 to 4 Capacity Enhancement Program Section 8, Milepost 31.3 to 36.5	\$30,000.00	Engineering	Turnpike	\$30,000.00	EXECUTED
1719-T		PSE&G Electric	5000056308	Inspection, Preliminary Engineering and Final Design for the Relocation, Alteration and Removal of their Facilities Impacted by the Project T4008, Final Design Services for Interchange 1 to 4 Capacity Enhancements Program Section 8, Milepost 31.3 to 36.5	\$40,000.00	Engineering	Turnpike	\$40,000.00	EXECUTED

Monies Available:

Michael Gallarello, Assistant Comptroller

Certified for Consideration:

James D. Carone, Executive Director

Daniel L. Hesslein, P.E., Chief Engineer

Thomas F. Holl, Director of Law

Daniel L. Hesslein, P.E., Chief Engineer

Thomas F. Holl, Director of Law



Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE JANUARY 28, 2025 COMMISSION MEETING

STATE/GOVERNMENT CONTRACTS				
	FP	1-016	Carahsoft Technology Corp. RM-190916 Jira Service Desk Software	\$ 101,530.68
	FP	1-017	Dell Marketing, LP. RM-190973 Microsoft Support Renewal 2025-2026	\$ 200,065.85
	FP	1-018	Dell Marketing, LP. RM-191059 Computer Hardware Refresh	\$ 1,000,000.00
	FP	1-019	Dell Marketing, LP. RM-191137 Microsoft Enterprise Agreement Renewal	\$ 4,060,489.84
TOTAL NUMBER OF ITEMS		4		\$ 5,362,086.37
TOTAL NUMBER OF ALL ITEMS		4	TOTAL PURCHASING \$ 5,362,086.37	
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

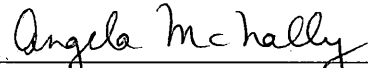


Thomas F. Holl, Director of Law

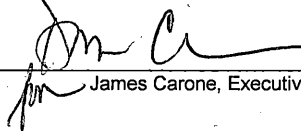


Michael Gallarello, Assistant Comptroller

SUBMITTED BY:



Angela McNally, Deputy Director of Procurement and Materials Management



James Carone, Executive Director

COMMISSION MEETING DATE:

January 28, 2025

Vendor Name (& Location):			
Carahsoft Technology Corp. Reston, VA			
Description:			
Jira Service Desk Software			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	GSA
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-190916			
Total Amount: \$ \$101,530.68			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
M-4002/19-COMP-00601 Expires 09/15/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Carahsoft Technology Corp. will supply the Authority with Jira Service Desk Software. This software is used by the Authority to manage projects and allows Authority users to enter service tickets. Jira Service Desk Software will allow the Authority to continue running the helpdesk software on-premises and provide a redundant infrastructure. This contract will be for one (1) year covering the period 03/09/2025 to 03/09/2026 and is available under State Contract No. M-4002/19-COMP-00601 expiring 09/15/2026.

This procurement, under State Contract No. M-4002/19-COMP-00601, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. M-4002/19-COMP-00601 expiring 09/15/2026 for Jira Service Desk Software to Carahsoft Technology Corp. for an amount not to exceed \$101,530.68.

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX		Number: RM-190973	
Description: Microsoft Support Renewal 2025-2026		Total Amount: \$ 200,065.85	
		Budget Code: 010 00 830 121020	
		Contract Term (Including Options, if any): NJ State Contract No. T-3121/20-TELE-01510 Expires 05/24/2026	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input checked="" type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other			
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Dell Marketing, LP will provide the Authority with a Microsoft Support Renewal 2025-2026. This support agreement enables the Authority to receive 24x7x365 technical support for all Microsoft products, including but not limited to Windows operating systems, Office products, Exchange, and other server-based application packages. This advanced agreement also includes proactive support, which includes training and evaluation tools to ensure the operating environment is running efficiently. The support plan covers the period from 03/01/2025 to 02/28/2026.

This procurement, under State Contract No. T-3121/20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for 2025-2026 Microsoft Support Renewal under State Contract No. T-3121/20-TELE-01510 expiring 05/24/2026 for an amount not to exceed \$200,065.85.

COMMISSION MEETING DATE: January 28, 2025

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX				Number: RM-191059			
Description: Computer Hardware Refresh				Total Amount: \$ 1,000,000.00			
				Budget Code: 010 00 830 480030			
				Contract Term (Including Options, if any): NJ State Contract No. M-0483/24-TELE-71883 Expires 06/30/2025			
				Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input checked="" type="checkbox"/> FP Subject to funding availability at the time of ordering.			
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive				Requesting Department: Information Technology Services			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other				Director/Manager: Jose Dios			

Under this contract, Dell Marketing, LP will supply the Authority with Dell manufactured computer hardware. The hardware includes computer workstations, laptops, servers, and various accessories that are required to support the Authority's computing hardware refresh initiative. This project replaces an average of 15% of the Authority's computer hardware resources on an annual basis and allows ITS to continually refresh equipment providing the latest technologies in a phased deployment model. This method has the least impact on end-users and allows adjustment to new technologies without adversely affecting productivity and hardware stability.

This procurement, under State Contract No. M-0483/24-TELE-71883, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for a Computer Hardware Refresh under State Contract No. M-0483/24-TELE-71883 expiring 06/30/2025 for an amount not to exceed \$1,000,000.00.

COMMISSION MEETING DATE:

January 28, 2025

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX				Number: RM-191137			
Description: Microsoft Enterprise Agreement Renewal				Total Amount: \$ 4,060,489.84			
				Budget Code: 010 00 830 121020			
				Contract Term (Including Options, if any): NJ State Contract No. T-3121/20-TELE-01510 Expires 05/24/2026			
				Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
<input type="checkbox"/> FS		Funding subject to authorization through WRAF approval process.		<input type="checkbox"/> F		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
<input type="checkbox"/> FF		Future Funded		<input type="checkbox"/> FP		Subject to funding availability at the time of ordering.	
<input type="checkbox"/>				<input checked="" type="checkbox"/>			
Requesting Department: Information Technology Services							
Director/Manager: Jose Dios							

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input checked="" type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

Under this contract, Dell Marketing, LP. will provide the Authority with a 3-year licensing renewal of the Microsoft Enterprise Agreement. This agreement covers all desktop, laptop, and server operating system licenses as well as Microsoft Office software and security add-ons. The contract period will be from 03/01/2025 to 02/29/2028.

This procurement, under State Contract No. T-3121/20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for Microsoft Enterprise Agreement Renewal under State Contract No. T-3121/20-TELE-01510 expiring 05/24/2026 for an amount not to exceed \$4,060,489.84.

General Business

Operations - Synopses of Volumes and Crashes

January 2024 to December 2024

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

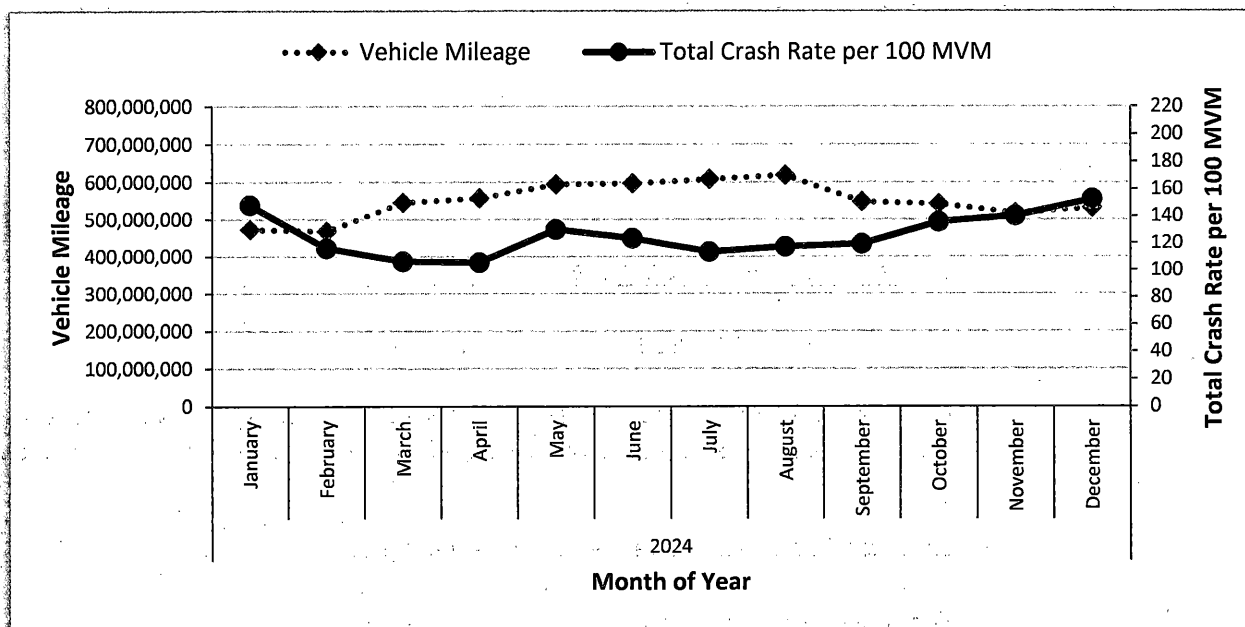
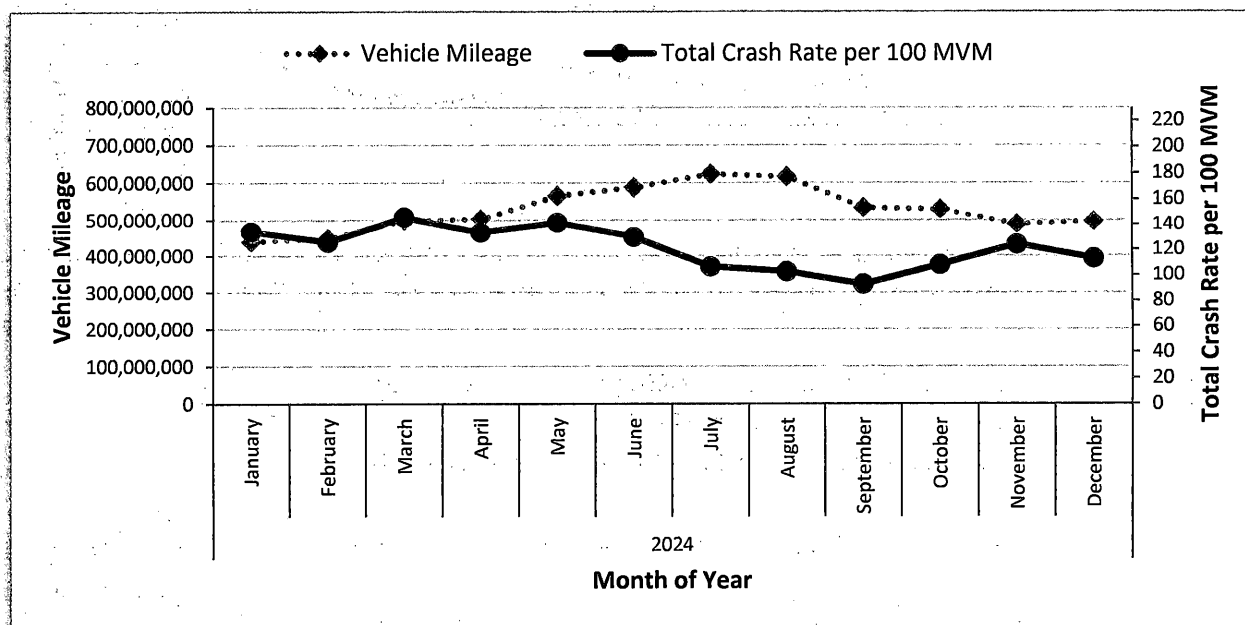


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

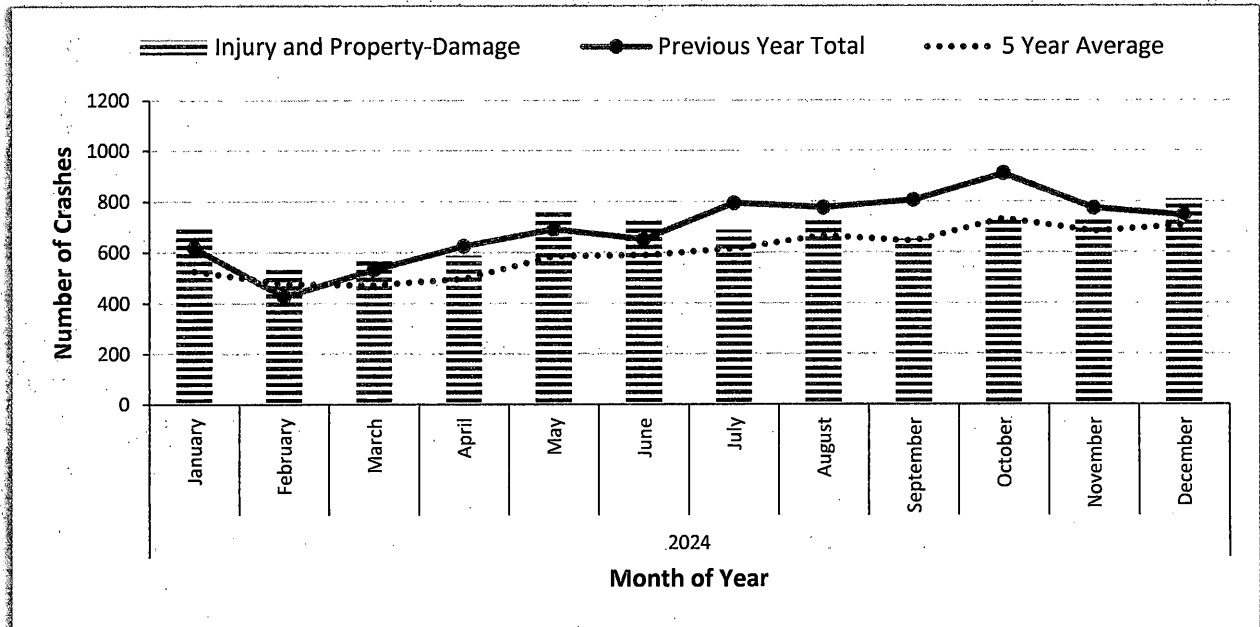
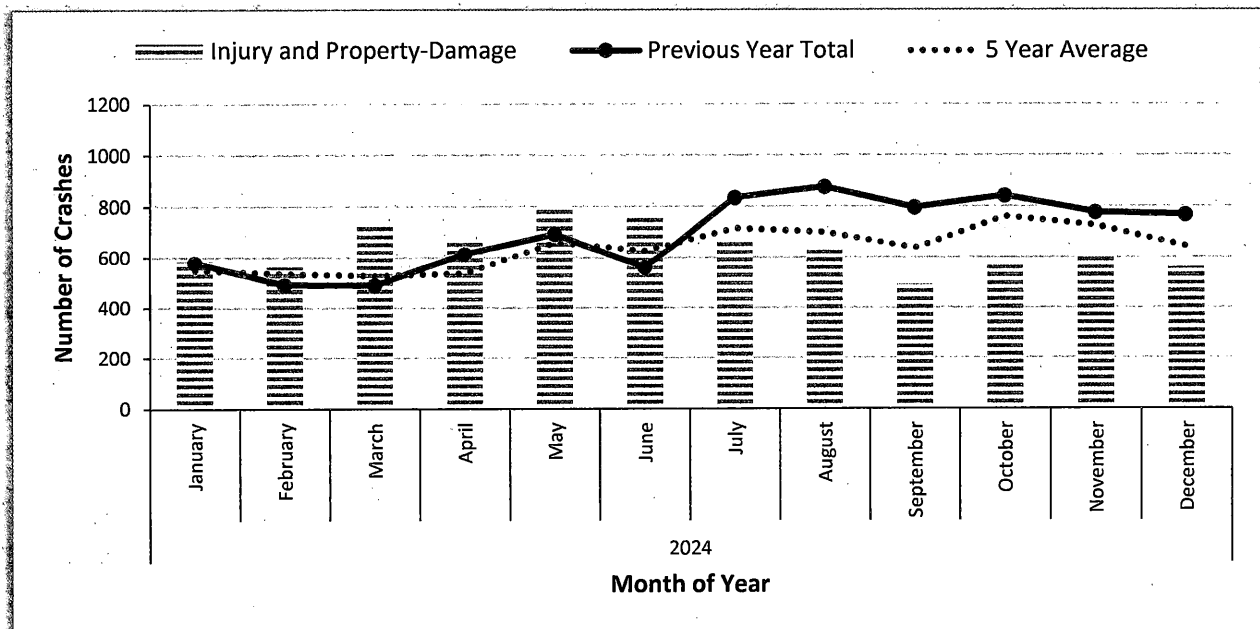


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 12/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/21/2024	3:47 a.m.	Interchange 16W Inside-Exit	1	1	Vehicle #1 was traveling westbound exiting the New Jersey Turnpike at the Interchange 16W Inside-Exit Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange 16W Toll Plaza and overturned before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 6:00 a.m. (Driver #1, male, age 26, killed)
2.	2/13/2024	7:15 a.m.	42.1 NS	1	2	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 42.1. Subsequently, Vehicle #1 travelled off the roadway to the right, traveled down an embankment, and overturned. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Passenger #1, female, age 44, killed)
3.	2/18/2024	4:24 a.m.	54.4 NSO	1	3	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 54.4. Subsequently, Vehicle #1 and Vehicle #2 were involved in a side swipe collision. Vehicle #1 traveled off the roadway, struck the sound barrier, and became engulfed in flames. Vehicle #2 continued traveling southbound and struck the guide rail. Driver #1 sustained fatal injuries and was pronounced deceased at 4:24 a.m. (Driver #1, male, age 30, killed)
4.	2/19/2024	10:59 p.m.	107.1 SNW	1	4	Vehicle #1 was parked in the northbound right shoulder on the Western Roadway of the New Jersey Turnpike near Milepost 107.1. Vehicle #2 was traveling northbound in the right lane. Subsequently, Vehicle #2 entered the right shoulder and struck the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then traveled across the Interchange 15E TNW Ramp, entered the right shoulder, and struck guide rail. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:40 a.m. on 2/20/2024. (Driver #1, male, age 42, killed)
5.	3/7/2024	1:22 p.m.	67.0 SNO	1	5	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 67.0. Subsequently, Vehicle #1 impacted debris in the left lane of the roadway before coming to a final rest in the left shoulder. Driver #1 sustained fatal injuries and was pronounced deceased. (Driver #1, female, age 41, killed)
6.	3/24/2024	5:49 a.m.	121.7 NS95L	1	6	Vehicle #1 was traveling southbound on the ESL Ramp from NJ Rt 4 and Vehicle #2 was traveling southbound in the left lane of the Local Roadway of the New Jersey Turnpike I-95 Extension near Milepost 121.5. Subsequently, Vehicle #1 struck the concrete wall to the right, exited the ESL Ramp roadway to the left, traversed a curb median and entered the NS95L travel lanes. Vehicle #2 struck the left side of Vehicle #1 before Vehicle #1 and Vehicle #2 struck the guiderail to the left. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 6:25 a.m. (Driver #1, male, age 31, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 12/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
7.	4/22/2024	2:17 a.m.	64.1 NSI	1	7	Due to a previous crash, Vehicle #1 and Vehicle #2 were disabled in the southbound lanes of the Inner Roadway of the New Jersey Turnpike near Milepost 64.1. Driver #1 and Driver #2 exited their vehicles becoming Pedestrian #1 and Pedestrian #2. Vehicle #3 and Vehicle #4 were traveling southbound approaching the crash scene. Subsequently, Vehicle #3 struck the left side of Vehicle #1, became disabled in the right shoulder, and Driver #3 exited the vehicle becoming Pedestrian #3. Vehicle #4 then impacted the left side of Vehicle #1, struck Pedestrian #3, and impacted the rear of Vehicle #3. Pedestrian #3 sustained fatal injuries and was pronounced deceased on scene. (Pedestrian #3, male, age 30, killed)
8.	6/7/2024	6:37 a.m.	65.5 SNI	1	8	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 65.5. Subsequently, Vehicle #1 struck the guiderail to the right and overturned onto the northbound Inner Roadway. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 7:03 a.m. (Driver #1, male, age 33, killed)
9.	6/8/2024	2:31 a.m.	Interchange 14 TS	1	9	Vehicle #1, a motorcycle, was traveling southbound entering the New Jersey Turnpike at the Interchange 14 TS Ramp. Vehicle #2 was traveling on the District 7 access roadway which intersects the TS Ramp. Subsequently, Vehicle #2 entered the TS Ramp roadway and was struck on the right side by Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased at 3:02 a.m. (Driver #1, male, age 37, killed)
10.	8/23/2024	5:02 a.m.	81.2 SNI	1	10	Driver #1, whom was previously involved in a single motor vehicle crash on the southbound Inner Roadway of the New Jersey Turnpike, exited his engulfed vehicle becoming Pedestrian #1. Pedestrian #1 began to cross the northbound Inner Roadway in an easterly direction. Vehicle #1 was travelling northbound on the Inner Roadway near Milepost 81.2. Subsequently, Vehicle #1 struck Pedestrian #1 that resulted in Pedestrian #1 striking the guiderail between the Inner Roadway and the Outer Roadway. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:45 a.m. (Pedestrian #1, male, age 40, killed)
11.	9/14/2024	3:49 p.m.	61.7 SNO	1	11	Driver #1, a motorcyclist, was operating with a large group of other motorcycle drivers on the northbound Outer Roadway of the New Jersey Turnpike near Milepost 61.7. Subsequently, multiple collisions occurred and Driver #1 was unable to maintain direction control of Vehicle #1 before overturning. Driver #1 was ejected from Vehicle #1 and was pronounced deceased at 4:52 p.m. (Driver #1, male, age 42, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 12/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
12.	9/29/2024	9:08 p.m.	121.3 SN95X	1	12	Vehicle #1 was a disabled tractor trailer in the right lane of the Northbound I-95 Express Roadway of the New Jersey Turnpike near Milepost 121.3. Vehicle #2 was a passenger sedan that struck the rear of Vehicle #1. As a result of the high-speed impact, Driver #2 sustained fatal injuries and was pronounced deceased at the scene. (Driver #2, male, 34, killed)
13.	10/8/2024	6:49 a.m.	69 SNI	1	13	Vehicle #1 was stopped in traffic in the left lane of the northbound Inner Roadway of the New Jersey Turnpike near Milepost 69. Vehicle #2 was stopped in the left lane behind Vehicle #1. Vehicle #3 was in the center lane of the roadway. Vehicle #4, traveling northbound, struck the rear of Vehicle #3. Subsequently, Vehicle #3 accelerated in a northerly direction and struck the left side of Vehicle #2 and the rear of Vehicle #1, before striking the concrete barrier on the left side and becoming fully engulfed. Driver of Vehicle #3 was pronounced deceased at 9:25 a.m. (Driver #3, male, 40, killed)
14.	10/15/2024	9:56 p.m.	43.9 SN	1	14	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike near Milepost 43.9. As Vehicle #2 was slowing down in a construction zone, Vehicle #1 rear-ends Vehicle #2. Driver #1, whom was not wearing a seatbelt at the time of crash, sustains fatal injuries as a result of the crash and was pronounced deceased at 11:35 p.m. (Driver #1, male, 29, killed)
15.	11/21/2024	10:38 p.m.	90.6 NSI	1	15	Vehicle #1 and Vehicle #2 were traveling southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 90.6. Subsequently, a side-swipe collision occurred between the two vehicles that resulted in Vehicle #1 striking the center concrete traffic barrier and Vehicle #2 fleeing the scene. Driver #1 suffered moderate injuries as a result of the crash and was transported to Robert Wood Johnson University Hospital. On December 11, 2024, 20 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 8:06 p.m. (Driver #1, male, age 80, delayed death)
16.	12/7/2024	7:48 p.m.	77 SNI	1	16	Vehicle #1, a motorcycle, was traveling northbound on the right shoulder of the Inner Roadway on the New Jersey Turnpike near Milepost 77. Subsequently, Vehicle #1 struck the guiderail on the right side, continued north and overturned before coming to an uncontrolled final rest in the right shoulder. Driver #1 was ejected and was pronounced deceased at 8:26 p.m. (Driver #1, male, age 24, killed)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire NJTPK:

6,594,907,299
0.24

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 12/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/12/2024	7:50 p.m.	125.6 NB	1	1	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Garden State Parkway near Milepost 125.6. Subsequently, the right side of Vehicle #1 impacted the left side of Vehicle #2. The front of Vehicle #3 then impacted the left side of Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased on 01/13/2024 at 6:23 a.m. (Driver #1, female, age 18, killed)
2.	1/15/2024	8:00 p.m.	104.2 NB	2	3	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 104.2. Subsequently, Vehicle #1 attempted to enter the median U-Turn and the front of Vehicle #2 impacted the left side of Vehicle #1. As a result, Driver #2 and Passenger #2, whom were not wearing seatbelts, sustained serious injuries and were both pronounced deceased at 8:43 p.m. (Driver #2, male, age 29, killed) (Passenger #2, female, age 30, killed)
3.	1/17/2024	5:00 a.m.	51.9 NB	1	4	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of the Garden State Parkway near Milepost 51.9. Subsequently, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then impacted the concrete median. As a result, Driver #1, whom was not wearing a seatbelts, sustained serious injuries and was transported to AtlantiCare Regional Medical Center, Egg Harbor Township, New Jersey. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 01/19/2024 at 5:58 a.m. (Driver #1, male, age 79, delayed death)
4.	1/25/2024	5:00 p.m.	68.2 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.2. Subsequently, Vehicle #1 traveled off the roadway to the right, down the embankment, and impacted a retaining wall and multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 5:51 p.m. (Driver #1, male, age 34, killed)
5.	2/13/2024	7:03 a.m.	109.1 NB Express	1	6	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 109.1. Vehicle #2 was disabled in the left travel lane due to a previous crash. Passenger #1 (passenger of Vehicle #2) exited the vehicle and was standing in the grass median, becoming Pedestrian #1. Subsequently, Vehicle #1 traveled off the roadway to the left and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:59 a.m. (Pedestrian #1, male, age 29, killed)
6.	2/22/2024	4:29 a.m.	119.7 SB Express	1	7	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 119.7. Subsequently, Vehicle #1 traveled off the roadway to the left, traveled up the grass embankment, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 5:17 a.m. (Driver #1, male, age 22, killed)
7.	3/3/2024	6:50 p.m.	83.6 NB	1	8	Vehicle #1, a motorcycle, was traveling northbound on the Garden State Parkway near Milepost 83.6. Subsequently, Vehicle #1 traveled off the roadway to the left, struck the guiderail, and overturned. During the collision sequence, Driver #1 was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 7:09 p.m. (Driver #1, male, age 46, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 12/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
8.	4/14/2024	4:48 a.m.	130.2 SB	1	9	Vehicle #1 was traveling southbound in the left travel lane of the Garden State Parkway near Milepost 130.2. Pedestrian #1 was walking within the left travel lane. Subsequently, Vehicle #1 struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:22 a.m. (Driver #1, male, age 34, killed)
9.	4/17/2024	1:45 a.m.	145.1 NB	1	10	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 145.1. Vehicle #2, Vehicle #3, Vehicle #4, Vehicle #5, and Vehicle #6 were ahead of Vehicle #1 stopped in traffic in the northbound travel lanes. Subsequently, Vehicle #1 struck the rear of Vehicle #2, resulting in a chain reaction collision of the above listed vehicles. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:36 p.m. (Driver #1, male, age 42, killed)
10.	5/9/2024	12:05 p.m.	43.3 NB	1	11	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 43.3. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 12:35 p.m. (Driver #1, male, age 60, killed)
11.	5/31/2024	9:44 p.m.	SB Exit 123	1	12	Vehicle #1 was traveling on the southbound 123 Exit Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the southbound 123 Exit Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 10:04 p.m. (Pedestrian #1, male, age 46, killed)
12.	7/5/2024	2:27 a.m.	163.4 SB	2	14	Vehicle #1 was traveling northbound in the southbound lanes of the Garden State Parkway near Milepost 163.4. Vehicle #2 was traveling southbound on the Garden State Parkway. Subsequently, Vehicle #1 struck Vehicle #2 head-on. Driver #1 and Driver #2 were pronounced deceased at 2:58 a.m. as a result of the crash. (Driver #1, male, age 55, killed) (Driver #2, Female, age 38, killed)
13.	7/21/2024	9:37 p.m.	SB Exit 102	1	15	Vehicle #1, a motorcycle, was traveling on the southbound Exit 102 Ramp of the Garden State Parkway. Subsequently, Driver #1 lost directional control of Vehicle #1, ran off the roadway to the left and overturned in the grass median. Driver #1, whom was not wearing a helmet, was ejected during the collision sequence and sustained fatal injuries. Driver #1 was pronounced deceased at 10:10 p.m. (Driver #1, male, age 45, killed)
14.	9/8/2024	1:00 p.m.	81.7 SB	1	16	Vehicle #1, a motorcycle, was traveling southbound on the right shoulder of the Garden State Parkway near Milepost 81.7. Vehicle #2, a dirt bike, was traveling on the southbound Entrance 81 Ramp. Subsequently, the right of Vehicle #1 struck the left side of the Vehicle #2 within the acceleration lane and both vehicles overturned. Driver #1 and Driver #2 were ejected from their vehicles. Driver #1 was pronounced deceased at 1:19 p.m. while Driver #2 suffered serious injuries. (Driver #1, male, age 26, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 12/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
15.	9/14/2024	11:55 p.m.	131.1 NB	3	19	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 131.1. Subsequently, Driver #1 went off the roadway to the left, struck a sign and the opposite side of the guiderail before striking a concrete bridge support. Vehicle #1 became engulfed and Driver #1, Passenger #1 (front-passenger), and Passenger #2 (left rear-passenger) were pronounced deceased at 12:23 a.m. (Driver #1, male, age 54, killed) (Passenger #1, female, age 54, killed) (Passenger #2, female, age 17, killed)
16.	9/21/2024	9:27 a.m.	SB Exit 38A	1	20	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 37.2. While taking Exit 38A, Driver #1 failed to maintain directional control of Vehicle #1. Subsequently, Vehicle #1 travelled off the roadway to the left and overturned. Driver #1, whom was suspected to have been under the influence of alcohol, became entrapped and was pronounced deceased at 10:20 a.m. (Driver #1, male, age 62, killed)
17.	9/28/2024	12:26 a.m.	46.6 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 46.6. Subsequently, Vehicle #1 travelled off the roadway to the right, struck several trees before coming to an uncontrolled stop. Driver #1 and Passenger #1 suffered moderate injuries as a result of the crash. Approximately 3 hours thereafter, Passenger #1 succumbed to her injuries and was pronounced deceased at 3:36 a.m. (Passenger #1, female, age 75, killed)
18.	10/26/2024	4:20 a.m.	102.8 SB	1	22	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 102.8. Vehicle #2, with an unknown driver, struck Vehicle #1 in a head-on collision. Subsequently, the left rear portion of Vehicle #2 was struck by Vehicle #3 that was traveling southbound as well. After impact, Vehicle #2 was caught on fire and became fully engulfed in flames. Driver of Vehicle #2 was trapped, sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #2, unknown, killed)
19.	11/8/2024	7:18 p.m.	102.2	1	23	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 102.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the right before impacting a tree. Driver #1 suffered serious injuries as a result of the crash. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on November 10 at 4:55 p.m. (Driver #1, male, age 68, delayed death)

Year to Date Vehicle Miles (VM):

6,331,509,000

Fatality Rate per 100 MVM for entire Parkway:

0.36

Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
Director of Operations



Date: January 15, 2025

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
December 2024

To: James D. Carone, Executive Director


From: Major Sean O'Connor, Troop Commander , Troop D
 Captain Michael Lavin, Deputy Troop Commander

	December 2023	December 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	1,517	1,370	16,807	15,948
Property Damage Accidents	1,513	1,369	16,766	15,719
Personal Injury Accidents	0	0	0	194
Fatal Accidents	4	1	41	35
Persons Injured	0	0	0	310
Persons Killed	4	1	45	39
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,503	2,910	45,169	42,283
TOTAL SUMMONSES	3,324	10,174	107,273	119,737
SUMMONSES INCLUDE:				
Speeding	591	1,196	15,878	17,802
Drinking Driving	40	75	695	953
Result of Accident	99	124	1,568	1,656
HOV Violations	0	12	141	130
Wrong Way Drivers Apprehended	2	2	7	25
Seat Belt Summonses	202	438	5,588	6,427
Littering Summonses	1	2	21	29
Cell Phone	8	79	567	1,515
COM. VEH. ENFORCEMENT				
Trucks	455	627	13,224	10,544
Truck Parking	54	162	2,295	2,345
Buses	0	0	16	16
TOTAL WARNINGS ISSUED	864	3,405	35,556	40,307
STATE POLICE and N.J. D.O.T.				
MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	7	175	68
Buses Inspected	1	7	231	128
Buses Placed Out of Service	0	0	1	1
Summons Issued	0	0	0	0
Title 49 Violations	0	0	2	1
Percentage of Buses Placed Out of Service	0%	0%	1%	0%
STATE POLICE COMMERCIAL				
VEHICLE INSPECTION				
Trucks Stopped	796	914	9,189	10,629
Trucks Inspected	307	391	4,612	4,663
Trucks Weighed	108	117	1,366	1,399
Trucks Placed Out of Service	85	169	1,171	1,699
Title 49 Violations	1,044	2,097	14,822	19,599
Percentage of Trucks Place Out of Service	11%	18%	13%	16%


	December 2023	December 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	121	181	1,579	2,280
Aggravated Assault	1	5	34	32
Aggravated Assault on Police Officer	0	2	5	20
Assault	12	20	88	129
Burglary	0	0	17	17
Contempt of Court	11	31	250	457
Criminal Mischief	3	8	39	65
Disorderly Person	7	10	47	52
Eluding Police Officer	4	6	60	119
False Police Report	0	2	4	3
Forgery	6	3	46	25
Fraud	4	13	140	305
Fugitive	0	2	24	39
Interference with Police Officer	2	5	34	31
Juvenile Delinquency	1	0	17	14
Kidnapping	0	0	0	0
Lewdness	1	0	25	32
Murder	0	0	0	0
Narcotics	32	22	253	277
Possession of Burglary Tools	0	0	10	11
Receiving Stolen Property	13	7	94	115
Resisting Arrest	0	7	24	62
Robbery	0	0	15	7
Sexual Assault	0	0	2	3
Sexual Contact	0	0	1	2
Theft	8	11	110	138
Use of Stolen Credit Card	0	2	10	19
Violation of Probation	0	0	2	6
Weapons Violation	3	2	76	76
Other Arrests	13	23	152	224
Total Investigations	88	114	1,154	1,450
Domestic Violence	3	5	37	62
Recovered Stolen Vehicles	8	4	92	93
Value of Recovered Stolen Vehicles	\$427,000	\$165,000	\$3,264,252	\$3,042,000
Value of Recovered Stolen Property	\$50	\$0	\$399,220	\$97,470
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$2,170	\$5,181	\$630,771	\$297,011

SO/jj

Approved for Consideration:

for 
James D. Carone
 Executive Director

Respectfully submitted,


Major Sean O'Connor
 Troop D Commander

Date: January 15, 2025

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
December 2024**

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander, Troop D
Captain Glenn Robertson, Region Commander

	December 2023	December 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	747	809	8,365	8,276
Property Damage Accidents	745	808	8,341	8,128
Personal Injury Accidents	0	0	0	134
Fatal Accidents	2	1	24	15
Persons Injured	0	0	0	221
Persons Killed	2	1	26	15
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,201	1,588	26,332	24,470
TOTAL SUMMONSES	1,745	4,913	58,122	54,748
SUMMONSES INCLUDE:				
Speeding	139	417	5,618	4,852
Drinking Driving	19	31	307	422
Result of Accident	59	72	812	961
HOV Violations	0	12	141	130
Wrong Way Drivers Apprehended	0	0	0	2
Seat Belt Summonses	20	95	1,329	1,395
Littering Summonses	0	2	12	10
Cell Phone	2	55	395	927
COM. VEH. ENFORCEMENT				
Trucks	437	569	10,470	9,282
Truck Parking	54	162	2,283	2,287
Buses	0	0	15	12
TOTAL WARNINGS ISSUED	301	1,551	17,187	20,737
STATE POLICE and N.J. D.O.T.				
MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	3	163	46
Buses Inspected	0	3	219	106
Buses Placed Out of Service	0	0	1	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	2	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL				
VEHICLE INSPECTION				
Trucks Stopped	321	378	4,141	4,475
Trucks Inspected	171	196	2,533	2,455
Trucks Weighed	43	49	394	600
Trucks Placed Out of Service	48	80	541	758
Title 49 Violations	590	923	7,715	9,328
Percentage of Trucks Place Out of Service	15%	21%	13%	17%


	December 2023	December 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	55	85	907	1,193
Aggravated Assault	1	1	20	12
Aggravated Assault on Police Officer	0	0	4	11
Assault	3	9	42	67
Burglary	0	0	9	14
Contempt of Court	9	15	190	225
Criminal Mischief	2	4	16	42
Disorderly Person	4	3	24	17
Eluding Police Officer	1	3	26	65
False Police Report	0	1	3	2
Forgery	3	0	23	5
Fraud	3	13	124	255
Fugitive	0	2	21	25
Interference with Police Officer	2	3	31	23
Juvenile Delinquency	1	0	6	3
Kidnapping	0	0	0	0
Lewdness	0	0	3	4
Murder	0	0	0	0
Narcotics	4	4	77	59
Possession of Burglary Tools	0	0	9	9
Receiving Stolen Property	9	5	65	82
Resisting Arrest	0	2	14	24
Robbery	0	0	3	3
Sexual Assault	0	0	1	2
Sexual Contact	0	0	1	1
Theft	5	5	67	74
Use of Stolen Credit Card	0	2	8	13
Violation of Probation	0	0	0	2
Weapons Violation	3	0	44	49
Other Arrests	5	13	76	105
Total Investigations	42	59	652	816
Domestic Violence	1	5	20	30
Recovered Stolen Vehicles	4	4	49	56
Value of Recovered Stolen Vehicles	\$313,000	\$165,000	\$2,101,000	\$2,021,000
Value of Recovered Stolen Property	\$50	\$0	\$347,570	\$92,270
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$415	\$60	\$590,443	\$118,390

SO/jj

Approved for Consideration:


James D. Carone
 Executive Director

Respectfully submitted,


Major Sean O'Connor
 Troop D Commander

Date: January 15, 2025

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
December 2024**

To: James D. Carone, Executive Director

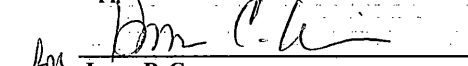
From: Major Sean O'Connor, Troop Commander, Troop D
Captain Brian Morrow, Region Commander

	December 2023	December 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	770	561	8,442	7,672
Property Damage Accidents	768	561	8,425	7,591
Personal Injury Accidents	0	0	0	60
Fatal Accidents	2	0	17	21
Persons Injured	0	0	0	89
Persons Killed	2	0	19	25
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,302	1,322	18,837	17,813
TOTAL SUMMONSES	1,579	5,261	49,151	64,989
SUMMONSES INCLUDE:				
Speeding	452	779	10,260	12,950
Drinking Driving	21	44	388	531
Result of Accident	40	52	756	695
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	2	2	7	23
Seat Belt Summonses	182	343	4,259	5,032
Littering Summonses	1	0	9	19
Cell Phone	6	24	172	588
COM. VEH. ENFORCEMENT				
Trucks	18	58	2,754	1,262
Truck Parking	0	0	12	58
Buses	0	0	1	4
TOTAL WARNINGS ISSUED	563	1,854	18,369	19,570
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	4	12	22
Buses Inspected	1	4	12	22
Buses Placed Out of Service	0	0	0	1
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	475	536	5,048	6,154
Trucks Inspected	136	195	2,079	2,208
Trucks Weighed	65	68	972	799
Trucks Placed Out of Service	37	89	630	941
Title 49 Violations	454	1,174	7,107	10,271
Percentage of Trucks Place Out of Service	8%		12%	15%


	December 2023	December 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	66	96	672	1,087
Aggravated Assault	0	4	14	20
Aggravated Assault on Police Officer	0	2	1	9
Assault	9	11	46	62
Burglary	0	0	8	3
Contempt of Court	2	16	60	232
Criminal Mischief	1	4	23	23
Disorderly Person	3	7	23	35
Eluding Police Officer	3	3	34	54
False Police Report	0	1	1	1
Forgery	3	3	23	20
Fraud	1	0	16	50
Fugitive	0	0	3	14
Interference with Police Officer	0	2	3	8
Juvenile Delinquency	0	0	11	11
Kidnapping	0	0	0	0
Lewdness	1	0	22	28
Murder	0	0	0	0
Narcotics	28	18	176	218
Possession of Burglary Tools	0	0	1	2
Receiving Stolen Property	4	2	29	33
Resisting Arrest	0	5	10	38
Robbery	0	0	12	4
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	1
Theft	3	6	43	64
Use of Stolen Credit Card	0	0	2	6
Violation of Probation	0	0	2	4
Weapons Violation	0	2	32	27
Other Arrests	8	10	76	119
Total Investigations	46	55	502	634
Domestic Violence	2	0	17	32
Recovered Stolen Vehicles	4	0	43	37
Value of Recovered Stolen Vehicles	\$114,000	\$0	\$1,163,252	\$1,021,000
Value of Recovered Stolen Property	\$0	\$0	\$51,650	\$5,200
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$1,755	\$5,121	\$40,328	\$178,621

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Twelve Months Ended December 31, 2024**

	Actual YTD January - December	2024 Annual Budget	2024 Annual Revenue Certification
Total Revenue	\$ 2,682,776,000	\$ 2,578,100,000	\$ 2,654,400,000
Operating Expenses	677,117,000	757,105,000	702,800,000
Net Revenue	\$ 2,005,659,000	\$ 1,820,995,000	\$ 1,951,600,000
 Debt Service Requirements - Net	 922,072,000	 922,500,000	 922,200,000
Maintenance Reserve Fund	240,000,000	240,000,000	240,000,000
Special Reserve Fund	54,100,000	54,100,000	54,100,000
 Debt Service Coverage	 2.18	 1.97	 2.12
Total Requirements Coverage	1.65	1.50	1.60

The following un-audited results are for the twelve months ended December 31, 2024.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2024, the Authority has a debt service coverage ratio of 2.18 and a total requirements coverage ratio of 1.65. In accordance with Section 713 of the Bond Resolution, the Authority completed its 2024 Revenue Certification in November 2024. The actual results for 2024 exceed both the 2024 Revenue Certification and the 2024 Annual Budget results.

The Authority's total revenue for the twelve months ended December 31, 2024, was \$2,682,776,000, which is \$104,676,000 or 4.1% above the 2024 year-to-date budget. Toll revenue was \$2,259,504,000, which is \$5,996,000 or 0.3%, below the 2024 year-to-date budget. Toll revenue is below budget mainly due to several severe weather events. In January, three significant snowstorms and a State of Emergency declared for flooding impacted travel. February saw two more snowstorms, followed by a heavy rain and flooding event in March, and two additional flooding events in April. Additionally, a Heat Advisory Warning was issued in June amid a severe heat wave, making it the second hottest June since 1931 and the driest since 1999. According to state records, September and October were the driest consecutive months in New Jersey's history. In November, Governor Murphy declared the first drought warning since 2016, coinciding with a year-over-year increase in wildfires. In addition to the severe weather, the 3% toll increase was budgeted for the full year but did not go into effect until March 1, 2024. Gas prices averaged \$0.20/gallon lower in 2024 compared to the same period in 2023. When compared to November 2024, gas prices in December decreased \$0.03/gallon. Investment income was \$62,785,000, or 104.6%, above budget due to higher invested balances. E-ZPass fees were \$36,400,000, or 29.1% above the budget due to conservative budgeting in 2024. Miscellaneous revenue was \$5,134,000, or 29.2% above budget due above budget due to the \$3.9M in obligated FEMA recoveries for Covid-19 (2020-2023), approximately \$1.8M in Arts Center rent for 2023 PNC variable rent payment, and \$200K in Arts Center naming rights revenue from 2020, which was offset by adjustments in advertising and building and property rentals, as well as fiber lease revenue billings.

For the twelve months ended December 31, 2024, toll transactions on the New Jersey Turnpike increased 0.9% and toll revenue increased 2.3% compared to the same period in 2023. The increase in toll transactions can be attributed to greater passenger car travel, mild weather, overall lower gas prices, and normal growth. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. The 2024 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. CDM Smith projected a 0.2% decrease in transactions and a 2.6% increase in revenue as compared to the prior year. Thus, the Turnpike exceeded CDM's transactions projections, but were below CDM's revenue projections. The underperformance in revenue is primarily due to the projections assumed the 3% annual toll rate indexing on January 1, 2024, which was implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, transactions are down 2.5% and revenue is up 42.7% for the same period. Traffic has recovered to 97.5% of pre-pandemic levels. Through December 2024, the E-ZPass usage rate on the New Jersey Turnpike was 92.9%, an increase from 92.4% for the same period in 2023.

For the twelve months ended December 31, 2024, toll transactions on the Garden State Parkway increased 0.3% and revenue increased 3.2% when compared to the same period in 2023. The slight increase in transactions and revenue is primarily due to mild weather, lower gas prices, normal growth and the 3% annual toll rate indexing that went into effect on March 1, 2024. The actual results for the twelve months ended December 31, 2024 were below budget for both transactions and revenue. The budget was based on CDM Smith's projection of a 0.4% increase in toll transactions and a 3.5% increase in toll revenue. The projections assumed the 3% annual toll rate indexing on January 1, 2024, which was implemented on March 1, 2024. When compared to the same period in 2019, pre-pandemic, transactions are down 3.5%, but revenue is up 33.2%. Traffic has recovered to 96.5% of pre-pandemic levels. Through December 2024, the E-ZPass usage rate on the Garden State Parkway was 91.3%, an increase from 90.6% for the same period in 2023.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Twelve Months Ended December 31, 2024**

Operating expenses for the twelve months ended December 31, 2024, were approximately \$677,117,000, which is \$79,988,000, or 10.6% below the year-to-date budget. The Authority's operating expenses through December were below budget primarily due to lower than budgeted snow/severe weather costs. Additionally, salaries are under budget primarily due to existing vacancies. This was partially offset by higher-than-budgeted State Police costs due to unforeseen Supplemental Enlisted Pay as well as retroactive salary payments. The Authority spent a total of \$25,316,000 for snow and severe weather costs in 2024, with \$16,268,000 charged to operating expenses and an additional \$9,048,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had one declared state of emergency event in January 2024. When excluding snow/severe weather costs and its budget, operating expenses for the twelve months are 8.1% below budget for 2024.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the twelve months ended December 31, 2024, Debt Service totaled \$974,994,000, which was \$32,218,000 or 3.2% below budget as the 2024 Budget assumed a \$500M new money bond issuance in January 2024, that was ultimately issued in April. In addition, the 2024 Budget assumed a \$1.0 Billion bond issuance in July 2024, which to date has not been required. Gross Debt Service through December 2024 included \$596,924,000 in interest payments and \$378,070,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$922,072,000 for the twelve months which is \$8,811,000 over budget due to an unbudgeted payment of interest on the 2017D Series. The 2024 annual debt service budget includes approximately \$922,500,000 of debt service funded from revenue (net debt service), and the remaining \$84,700,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,007,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$666,895,000 for the twelve months ended December 31, 2024, which was \$37,794,000, or 5.4% below the year-to-date budget. Spending consisted primarily of \$472,500,000 for the 2021 State Public Transportation Projects Funding Agreement, \$22,000,000 for the Transportation Trust Fund, and \$20,045,000 for the 2023 State Transportation Agreement. Furthermore, \$118,096,000 in transfers to the Supplemental Capital program in the Construction Fund.

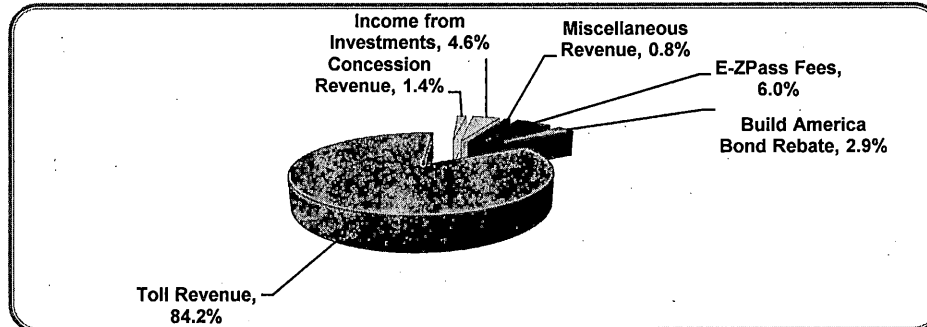
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the twelve months ended December 31, 2024, total expenditures were approximately \$349,608,000, which was 86.4% of the 2024 year-to-date spending budget. Expenditures included \$93,854,000 for Service Area Improvements, \$18,861,000 for GSP Resurfacing Mileposts 0-126 Section 7, and \$4,780,000 for Major Fleet Augmentation Dump Trucks. In addition to these expenditures, there are open commitments totaling approximately \$404,048,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the twelve months ended December 31, 2024, total expenditures were approximately \$423,196,000, which was 64.9% of the 2024 year-to-date spending budget. Total expenditures included \$48,360,000 for TPK Bridge Rehabilitation W107, E107, 84N&S, \$29,509,000 for Passaic River Bridge Rehabilitation, and \$7,981,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open commitments totaling approximately \$1,632,582,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Twelve Months Ended December 31, 2024**

	Budgeted	Unaudited Actual
<i>Toll Revenue</i>	\$ 2,265,500,000	\$ 2,259,504,000
<i>Concession Revenue</i>	33,000,000	38,743,000
<i>Income from Investments</i>	60,000,000	122,784,000
<i>Miscellaneous Revenue</i>	17,600,000	22,734,000
<i>Build America Bond Subsidy</i>	77,000,000	77,611,000
<i>E-ZPass Fees</i>	125,000,000	161,400,000
<i>Total Revenues</i>	\$ 2,578,100,000	\$2,682,776,000

Actual Revenues for the Twelve Months Ended December 31, 2024



For the twelve months ended December 31, 2024, total revenue was \$2,682,776,000, which was 4.1%, or \$104,846,000, above the 2024 Budget. Total revenue was above budget mainly due to investment income because of higher invested balances.

Toll revenue for the period was \$2,259,504,000, which was 0.3%, or \$5,996,000 lower than the 2024 Budget amount. Toll revenue was \$4,553,000, or 0.3% lower than the 2024 Budget amount on the New Jersey Turnpike, and \$1,443,000, or 0.2% lower than the 2024 Budget amount on the Garden State Parkway. Toll revenue was below budget primarily due to severe weather winter weather in the beginning of the year as well as the 3% toll increase, which was budgeted for the full year but did not go into effect until March 1, 2024.

Concession revenue consists of revenues generated through the sale of food, fuel, and convenience store items at the service areas located along both roadways. Concession revenue was \$38,743,000 which was \$5,743,000 or 17.4% above the 2024 Budget. Revenue was above budget due to the increase in food and convenience store sales, which was offset by a 5.5% decrease in fuel sales. On the Turnpike, food sales increased 12.7%, fuel sales increased 10.1% and convenience store sales increased by 23.7% compared to last year. On the Garden State Parkway, food sales increased by 9.1%, fuel sales decreased by 21.1%, and convenience store sales decreased by 4.3% compared to the same period in 2023. The increase in food, fuel, and convenience store sales on the Turnpike is primarily due to the re-opening of the John Fenwick, Joyce Kilmer, and Walt Whitman Service Areas, as well as the rebranding of food options. On the Parkway, the increase in food sales is primarily due to the re-opening of the Jon Bon Jovi, Whitney Houston, and Connie Chung Service Areas, while fuel and convenience store sales decreased partly due to the closure of the James Gandolfini and Jon Bon Jovi (fuel station) Service Areas. The fuel station at the Jon Bon Jovi service area reopened in November 2024, but the James Gandolfini service area remains closed for renovations.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$122,784,000, which was \$62,784,000, or 104.6% higher than the 2024 Budget. Income from investments was above budget due to an increase in interest rates over the budgeted rates as well as higher invested balances. While the budget projected an increase in short-term interest rates, the projection was for a lesser increase compared to the actual increase in rates.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$22,734,000, which was \$5,134,000 or 29.2% higher than the 2024 Budget. Miscellaneous revenue was above the 2024 Budget levels due to the \$3.9M in obligated FEMA recoveries for Covid-19 (2020-2023), approximately \$1.8M in Arts Center rent for 2023 PNC variable rent payment, and \$200K in Arts Center naming rights revenue from 2020, which was offset by adjustments in advertising and building and property rentals, as well as fiber lease revenue billings.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2024 which began in October 2023. The subsidy due was \$77,611,000, which is \$611,000 above the 2024 Budget due to the receipt of late interest payments in July.

E-ZPass fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$161,400,000 was above budget due primarily to an increase in administrative fees and interest income, as well as an increase in monthly membership fees as more accounts have been opened, with all increases exceeding the increases that were budgeted.

New Jersey Turnpike Traffic & Revenue Comparison

For the Month of December 2024⁽¹⁾

<u>Traffic</u>			
	December-24	December-23	% Change
Passenger Vehicles	18,955,000	18,414,000	2.9%
Commercial Vehicles	2,926,000	2,874,000	1.8%
Overall	21,881,000	21,288,000	2.8%
<u>Revenue</u>			
	December-24	December-23	% Change
Passenger Vehicles	\$ 95,918,000	\$ 91,537,000	4.8%
Commercial Vehicles	44,274,000	43,897,000	0.9%
Overall	\$ 140,192,000	\$ 135,434,000	3.5%

(1) Includes unaudited data for the month.

For the month of December 2024, traffic on the New Jersey Turnpike increased 2.8% and toll revenue increased 3.5% when compared to the same period in 2023. The increase in toll transactions compared to last year can be attributed to greater passenger car travel, mild weather, overall lower gas prices, and normal growth. Additionally, the month of December had one additional weekday, which had a positive impact on results. Also, greater travel during the 2024 Christmas Eve, Christmas Day and New Year's Eve holidays compared to last year also positively impacted results. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. The results are above CDM's projections of a 0.1% increase in traffic and a 1.3% increase in revenue.

For the Twelve Months Ended December 31, 2024⁽¹⁾

<u>Traffic</u>			
	December-24	December-23	% Change
Passenger Vehicles	225,070,000	222,848,000	1.0%
Commercial Vehicles	35,929,000	35,938,000	0.0%
Overall	260,999,000	258,786,000	0.9%
<u>Revenue</u>			
	December-24	December-23	% Change
Passenger Vehicles	\$ 1,131,526,000	\$ 1,103,036,000	2.6%
Commercial Vehicles	547,420,000	538,584,000	1.6%
YTD Toll Revenue	\$ 1,678,946,000	\$ 1,641,620,000	2.3%

(1) Includes unaudited data for the month.

For the twelve months ended December 31, 2024, traffic increased 0.9% and toll revenue increased 2.3% compared to the same period in 2023. The increase in traffic is mostly due to normal growth, improved weather, and overall lower gas prices as compared to last year. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. Electronic toll collection remains popular and overall usage rates continue to be strong. Results were above the 2024 Budget for traffic but fell below for revenue which was based on CDM Smith's projections of a 0.2% decrease in traffic and a 2.6% increase in revenue, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which was only implemented as of March 1, 2024. For the twelve months ended December 31, 2024, the E-ZPass usage rate for passenger cars was 92.1%, and 97.5% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 92.9%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

Garden State Parkway Traffic & Revenue Comparison

For the Month of December 2024⁽¹⁾

<u>Traffic</u>			
	<u>December-24</u>	<u>December-23</u>	<u>% Change</u>
Passenger Vehicles	29,172,000	28,897,000	1.0%
Commercial Vehicles	449,000	457,000	-1.8%
Overall	29,621,000	29,354,000	0.9%

<u>Revenue</u>			
	<u>December-24</u>	<u>December-23</u>	<u>% Change</u>
Passenger Vehicles	\$ 44,227,000	\$ 41,964,000	5.4%
Commercial Vehicles	1,585,000	1,548,000	2.4%
Overall	\$ 45,812,000	\$ 43,512,000	5.3%

(1) Includes unaudited data for the month.

For the month of December 2024, toll transactions on the Garden State Parkway increased 0.9% and toll revenue increased by 5.3% when compared to December 2023. The increase in transactions is due to greater passenger car travel and mild weather compared to last year. In addition, the month of December had an extra weekday compared to last year, which positively impacted results. An increase in travel during the 2024 Christmas Eve, Christmas Day and New Year's Eve holidays compared to the same periods last year also had a positive impact on results. The increase in toll revenue is attributed to the 3% annual toll rate indexing which went into effect on March 1, 2024. The results were above CDM's projections of a 0.4% increase in traffic and a 4.4% increase in toll revenue for December 2024.

For the Twelve Months Ended December 31, 2024⁽¹⁾

<u>Traffic</u>			
	<u>December-24</u>	<u>December-23</u>	<u>% Change</u>
Passenger Vehicles	366,982,000	365,626,000	0.4%
Commercial Vehicles	6,157,000	6,277,000	-1.9%
Overall	373,139,000	371,903,000	0.3%

<u>Revenue</u>			
	<u>December-24</u>	<u>December-23</u>	<u>% Change</u>
Passenger Vehicles	\$ 557,901,000	\$ 539,912,000	3.3%
Commercial Vehicles	22,656,000	22,527,000	0.6%
YTD Toll Revenue	\$ 580,557,000	\$ 562,439,000	3.2%

(1) Includes unaudited data for the month.

For the twelve months ended December 31, 2024, toll transactions on the Garden State Parkway increased 0.3% and toll revenue increased 3.2% when compared to the same period in 2023. Toll transactions increased due to normal growth and overall lower gas prices as compared to the prior year. However, toll revenue increased due not only to the increase in toll transactions but also due to the 3% annual toll rate indexing effective March 1, 2024. The results fell short of CDM Smith's projections of a 0.4% increase in traffic and a 3.5% increase in revenue, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which was only implemented as of March 1, 2024. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the twelve months ended December 31, 2024, the total E-ZPass usage rate was 91.3%. The E-ZPass usage rate for passenger cars was 91.2%, and 95.9% for commercial vehicles.

Operating Expenses
For the Twelve Months Ended December 31, 2024

	<u>2024</u>	<u>2024</u>
	<u>Annual Budget</u>	<u>Annual Expenses</u>
<u>Maintenance of roadway, buildings & equipment</u>		
Maintenance	\$ 280,439,000	\$ 236,437,000
Engineering	31,312,000	24,864,000
Total Maintenance	311,751,000	261,301,000
 <u>Toll Collection</u>		
Toll Collection	211,957,000	204,935,000
 <u>State Police & Traffic Control</u>		
State Police	112,829,000	113,358,000
Operations	20,861,000	20,528,000
Total State Police and Traffic Control	133,690,000	133,886,000
 <u>Technology</u>		
Information Technology Services	33,325,000	25,022,000
 <u>General & Administrative</u>		
Executive Office	2,231,000	1,626,000
Law	19,864,000	13,620,000
Purchasing & Materials Management	9,784,000	8,429,000
Human Resources & Office Services	8,440,000	6,561,000
Finance	17,808,000	14,842,000
Patron & Customer Services	1,815,000	1,649,000
Internal Audit	6,440,000	5,246,000
Total General and Administrative	66,382,000	51,973,000
 TOTAL OPERATING	\$ 757,105,000	\$ 677,117,000

For the twelve months ended December 31, 2024, operating expenses were approximately \$677,117,000, which was 89.4% of the annual budget. Operating expenses through December 2024 were under budget by \$79,988,000. This is primarily due to the following under budget key drivers: snow/severe weather (\$21,200,000), salaries due to existing vacancies (\$6,579,000), electronic toll collection costs (\$5,481,000), and health benefits costs (\$4,774,000).

Debt Service

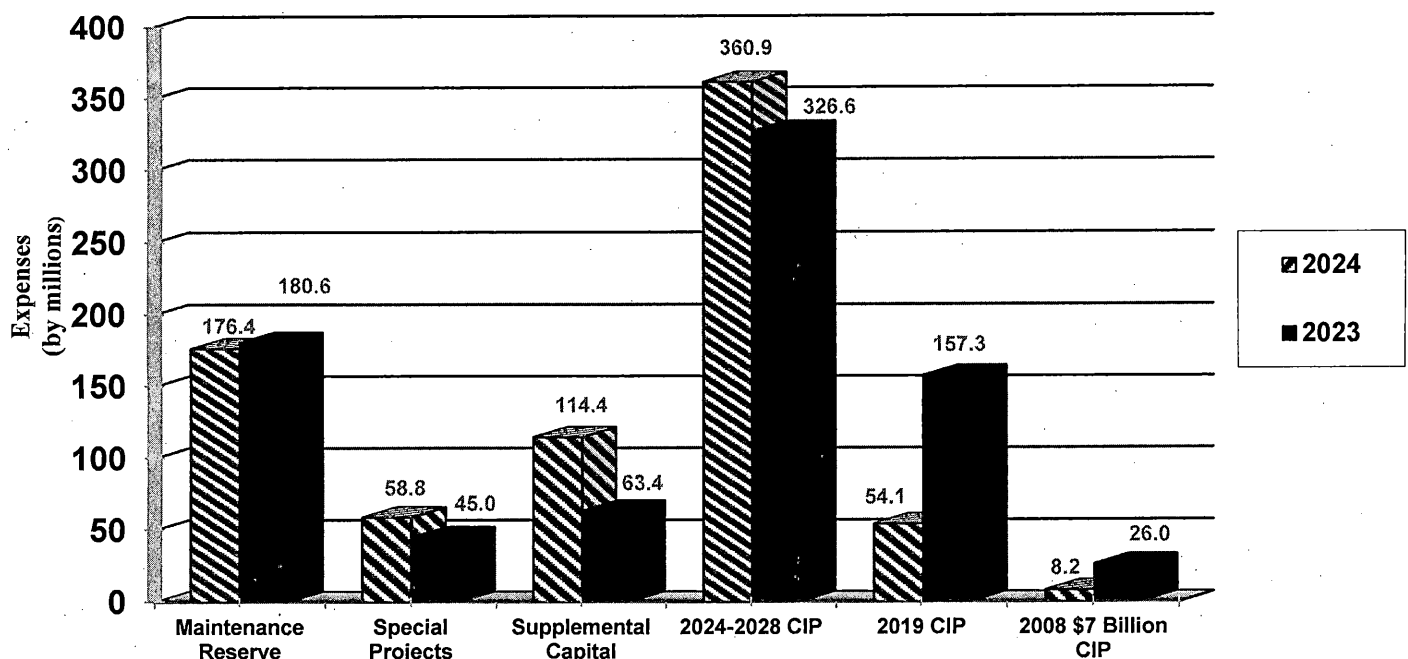
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the twelve months ended December 31, 2024, Debt Service totaled \$974,994,000 and included \$596,924,000 in interest payments and \$378,070,000 in principal payments. Debt Service is currently \$32,218,000 or 3.3% below budget because the 2024 Budget assumed a \$500M new money bond issuance in January 2024, that was ultimately issued in April. Additionally, the 2024 Budget assumed a \$1.0 Billion bond issuance in July 2024, which to date has not been required. Net debt service (funded from revenue, net of capitalized interest) was \$922,072,000 for the twelve months and meets the budget.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$666,895,000 and consisted primarily of \$472,500,000 for the 2021 State Public Transportation Projects Funding Agreement, \$22,000,000 for the Transportation Trust Fund, and \$20,045,000 for the 2023 State Transportation Agreement. Also included are \$118,096,000 in transfers to the Supplemental Capital program in the Construction Fund (including chargebacks). General Reserve spending was \$32,794,000 or 4.7% below budget partly due to lower than budgeted spending on extraordinary snow/severe weather events.

Capital Spending Program Expenditures For the Twelve Months Ended December 31, 2024

	<u>2024</u>	<u>2023</u>
Maintenance Reserve	\$ 176,367,000	\$ 180,641,000
Special Project Reserve	58,838,000	45,040,000
Supplemental Capital	114,403,000	63,419,000
Capital Budget Total	349,608,000	289,100,000
2024-2028 Capital Improvement Program	360,909,000	326,628,000
2019 Capital Improvement Program	54,118,000	157,349,000
2008 \$7 Billion Capital Improvement Program	8,169,000	26,042,000
Construction Fund Total	423,196,000	510,019,000
Total Spending	<u>\$ 772,804,000</u>	<u>\$ 799,119,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the twelve months ended December 31, 2024, total expenditures from the Capital Budget were approximately \$349,608,000, which was 86.4% of the year-to-date spending budget. Expenditures included \$93,854,000 for Service Area Improvements, \$18,861,000 for GSP Resurfacing Mileposts 0-126 Section 7, and \$4,780,000 for Major Fleet Augmentation Dump Trucks. In addition to these expenditures, there are open contracts and commitments totaling approximately \$404,048,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the twelve months ended December 31, 2024, total expenditures were approximately \$423,196,000, which was 64.9% of the 2024 year-to-date spending budget. Total expenditures included \$48,360,000 for TPK Bridge Rehabilitation W107, E107, 84N&S, \$29,509,000 for Passaic River Bridge Rehabilitation, and \$7,981,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,632,582,000.