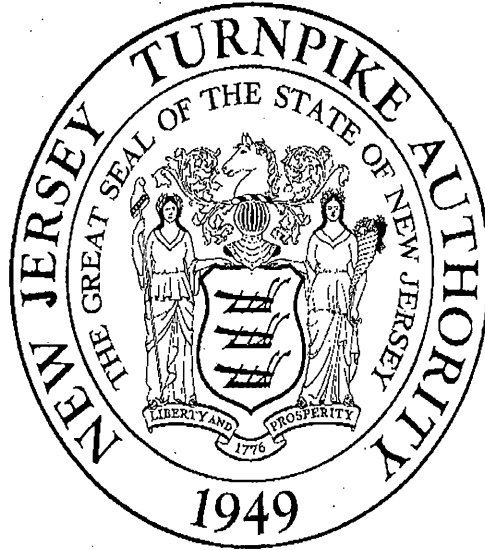


*“This is the agenda, to the extent known, for the
December 17, 2024 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

December 17, 2024

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

December 17, 2024

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. *HUMAN RESOURCES*

2. *LAW*

3. *ENGINEERING*

4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)*

5. *GENERAL BUSINESS*

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

HUMAN RESOURCES

2024-12-303 Roster/Confirmation of Personnel Matters

LAW

2024-12-304 Authorization to Enter into Jurisdictional Agreements with the New Jersey Department of Transportation, Burlington and Ocean Counties, and Upper Township

As a result of alterations on the New Jersey Turnpike and Garden State Parkway pursuant to the Authority's ongoing Capital Programs, and certain projects undertaken by the NJDOT and various New Jersey Counties and a municipality; the Authority, the NJDOT, and various New Jersey Counties and a municipality have updated the jurisdictional maps relating to various state and local road crossings of the Turnpike and Parkway. Therefore, authorization is requested for the Executive Director to approve certain maintenance and jurisdictional agreements with the agencies and counties set forth above to incorporate and implement the revised jurisdictional maps and related jurisdictional agreements.

2024-12-305 Authorization to Settle Formal Workers' Compensation Matter – Vincent Ascione, III v. New Jersey Turnpike Authority
Budget Code: 10-870-405070
Amount: \$137,190.00

2024-12-306 Authorization to Settle Formal Workers' Compensation Matter – Sergio Palczewski v. New Jersey Turnpike Authority
Budget Code: 10-870-405070
Amount: \$109,944.00

ENGINEERING

COMPETITIVE PROCUREMENTS

PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2024-12-307 Recommendation to Award Contract No. P100.662
Garden State Parkway
Joseph M. Sanzari, Inc.
Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)
R-190714, Budget Code: 0390002006
Amount: \$11,565,000.00

This is the first of two Parkway bridge repair contracts to be awarded for the 2025 construction season. This contract is concentrated in the northern portion of the Parkway and will perform work on 12 structures. The work generally involves selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2025.

2024-12-308 Recommendation to Award Contract No. T100.665
New Jersey Turnpike
D'Annunzio & Sons, Inc.
Bridge Repairs and Resurfacing, Milepost 92 to 122
and the Newark Bay-Hudson County Extension (2025)
R-190722, Budget Code: 0390000006
Amount: \$16,557,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

This is the first of two Turnpike bridge repair contracts to be awarded for the 2025 construction season. This contract is concentrated in the northern portion of the Turnpike and will perform work on 32 structures. The work generally involves selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2025.

2024-12-309 **Recommendation to Award Contract No. T200.675**

New Jersey Turnpike
Crisdel Group, Inc.
Roadway Resurfacing, Milepost 0 to 83, Section 8 (2025)
R-190732, Budget Code: 0390036015
Amount: \$25,895,685.00

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Turnpike mainline including shoulders, interchange ramps, grade separated U-turns and other incidental work from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer and Middlesex Counties. All work is expected to be substantially completed by September 2025.

2024-12-310 **Recommendation to Award Contract No. P200.683**

Garden State Parkway
Stavola Contracting Company, LLC
Roadway Resurfacing
Milepost 126 to 172 Section 15 (2025)
R-190731, Budget Code: 0390038006
Amount: \$21,295,699.69

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Parkway mainline including shoulders, interchange ramps, toll plazas and other incidental work between Milepost 126 and 172 in Middlesex, Union, Essex, Passaic and Bergen Counties, New Jersey. All work is expected to be substantially completed by June 2026.

2024-12-311 **Recommendation to Award Contract No. T200.728**

New Jersey Turnpike
Creamer Ruberton, A Joint Venture
Guide Rail Improvements, Milepost W109.3 to 119.3
and Milepost E115.9 to 119.3
R-190724, Budget Code: 5000004100
Amount: \$41,747,687.00

This contract will provide for removal and replacement of guide rail at various locations on the Turnpike from Milepost W109.3 on the westerly alignment and Milepost E115.9 on the easterly alignment to Milepost 119.3. All work is expected to be substantially completed by December 2026.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

2024-12-312 **Item Pulled**

2024-12-313 **Recommendation to Award Contract No. T900.807**

New Jersey Turnpike
Epic Management, Inc.
CDL Training Course and Site Improvements
R-190283, Budget Code: 4000012009
Amount: \$8,833,424.00

This contract will provide for the construction of a commercial driver license training course and facility to be located at an underdeveloped site adjacent to Interchange 9 on the New Jersey Turnpike in the Township of East Brunswick and other related work. All work is expected to be substantially completed by May 2026.

B. **ORDER FOR PROFESSIONAL SERVICES (OPS)**

2024-12-314 **Recommendation to Issue Order for Professional Services No. T3923**

New Jersey Turnpike
Gannett Fleming, Inc.
Design Services for Newark Bay-Hudson County Extension Improvements Program,
Section 3, Milepost N2.9 to N4.1
R-190725, Budget Code: 5000056103
Amount: \$71,000,000.00

This OPS will provide for final design services, preparation of construction contract documents and other related work for the replacement of structures on the Newark Bay-Hudson County Extension (Extension). Specifically, the HEW and HWE roadways between the proposed Eastbound and Westbound Newark Bay Bridge east abutments at Milepost N2.9 to Milepost N4.1, including Structure No. 3.73 (Southeast Viaduct) will be replaced to meet the alignment of the staged twin, cable stay bridges proposed to replace the existing Newark Bay Bridge (Structure No. N2.01).

2024-12-315 **Item Pulled**

2024-12-316 **Recommendation to Issue Order for Professional Services No. P4065**

Garden State Parkway
Boswell Engineering
Supervision of Construction Services for Contract No. P200.683
Roadway Resurfacing, Milepost 126 to 172 Section 15 (2025)
R-190778, Budget Code: 0390038006
Amount: \$3,520,000.00

This OPS, managed by the Operations Department, will provide supervision of construction services for Contract No. P200.683, Roadway Resurfacing, Milepost 126 to 172 Section 15 (2025). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2024-12-317 **Recommendation to Issue Order for Professional Services No. T4137**

New Jersey Turnpike
Boswell Engineering
Supervision of Construction Services for Contract No. T100.665
Bridge Repairs and Resurfacing, Milepost 92 to 122 and the
Newark Bay-Hudson County Extension (2025)
R-190688, Budget Code: 0390000006
Amount: \$1,990,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

This OPS will provide supervision of construction services for Contract No. T00.665, Bridge Repairs and Resurfacing, Milepost 92 to 122 and the NBHCE (2025). These services include construction inspection, bridge repair, deck repair/replacement inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2024-12-318 **Recommendation to Issue Order for Professional Services No. P4140**

Garden State Parkway

Dewberry Engineers Inc.

Supervision of Construction Services for Contract No. P100.662

Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)

R-190689, Budget Code: 0390002006

Amount: \$1,995,000.00

This OPS will provide supervision of construction services for Contract No. P100.662, Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025). These services include construction inspection, bridge repair, deck repair/replacement inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2024-12-319 **Recommendation to Issue Order for Professional Services No. T4192**

New Jersey Turnpike

Boswell Engineering

Supervision of Construction Services for Contract No. T900.807

CDL Training Course and Site Improvements

R-190285, Budget Code: 4000012009

Amount: \$1,030,000.00

This OPS will provide supervision of construction services for Contract No. T900.807, CDL Training Course and Site Improvements at Turnpike Interchange 9. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

C. FINAL ACCEPTANCES

2024-12-320	Contractor / Contract No.	Description	Amount
	A.P.S. Contracting Inc. / T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	\$108,972.91
	Aurora Environmental, Inc. / P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	\$87,623.16
	Detwiler Roofing, LLC / T500.643-1	Roof Replacement at Interchange 14 and Toll Canopy and TMD6 Landscape Shop	\$31,007.93

Amount Due to Contractors: \$227,604.00

Budget Code: Various Funds

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

D. REPORTS

2024-12-321 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

2024-12-322 **Routine Towing and Emergency Services**

Multiple Vendors

RM-185544 (Operations), Budget Code: N/A

Amount: Revenue to the Authority

At the November Board of Commissioner's Meeting, contracts were awarded to multiple vendors for Routine Towing Services on the New Jersey Turnpike and Routine Towing and Emergency Services on the Garden State Parkway. Contracts for Zone 9 on the Turnpike as well as all contracts for Mandy's A Taylor's Company d/b/a D&J Towing & Recovery, Inc. ("Mandy's") were stayed pending the outcome of a protest filed by Puleio's Service Center, Inc ("Puleio's") against Mandy's. A protest hearing was held, and the Executive Director rendered a decision in favor of Mandy's. As a result, contracts for Routine Towing Services for Zone 9 on the Turnpike will be awarded to both Puleio's and Mandy's. Contracts for Routine Towing and Emergency Services will also be awarded to Central/Taylor's Towing d/b/a Morgan's Heavy-Duty Towing, LLC for Zone 6 on the Parkway and to Mandy's for Zone 8 on the Parkway.

2024-12-334 **Rescission of Award:**
Routine Towing and Emergency Services

B&C Towing, Inc

RM-185544 (Operations)

At the November 2024 Board of Commissioners' Meeting, the Authority awarded contracts to towers in several Zones across both Roadways. Since that time, the Authority has become aware of the need to rescind the contract awarded to B&C Towing, Inc. ("B&C Towing") for Turnpike Zone 15E. B&C Towing has advised the Authority that it cannot meet the Indemnification and Insurance requirements of the Authority to perform Towing Services. Therefore, Authorization is requested to rescind the contract and initiate the prequalification process and solicit bids for the additional contract as needed.

B. STATE/GOVERNMENT CONTRACTS

2024-12-323 **Power Reversible Snowplows with Blades (26)**

Trius, Inc.

R-190665 (Operations), Budget Code: 049 00 500 156555 0490016031

State Contract No. T-1495/21-FLEET-01453 expiring 04/30/2025

Amount: \$426,088.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

Under this contract, Trius, Inc. will supply the Authority with twenty-six (26) Power Reversible Snowplows with blades to be used on single axle dump trucks. These plows are essential for snow removal operations on both Roadways and will be replacing current end of life plows that will be sold as surplus if feasible. The plows are available under State Contract No. T-1495/21-FLEET-01453 expiring 04/30/2025.

2024-12-324 **Power Reversible Snowplows with Blades (8)**

Trius, Inc.

R-190681 (Operations), Budget Code: 049 00 500 156555 0490016032
State Contract No. T-1495/21-FLEET-01453 expiring 04/30/2025
Amount: \$131,104.00

Under this contract, Trius, Inc. will supply the Authority with eight (8) Power Reversible Snowplows with blades to be used on tandem axle dump trucks. These plows are essential for snow removal operations on both Roadways and will be replacing current end of life plows that will be sold as surplus if feasible. The plows are available under State Contract No. T-1495/21-FLEET-01453 expiring 04/30/2025.

2024-12-325 **Salt Conveyors (2)**

Kimco USA, Inc.

R-190662 (Operations), Budget Code: 049 00 500 156555 0490016037
State Contract No. T-3124/21-FLEET-01396 expiring 02/17/2025
Amount: \$289,312.30

Under this contract, Kimco USA, Inc. will supply the Authority with two (2) Stainless Steel Diesel Powered Portable Salt Conveyors for use on both Roadways. The conveyors will be used to effectively load salt into domes more safely and evenly and are available under State Contract No. T-3124/21-FLEET-01396 expiring 02/17/2025.

2024-12-326 **Cisco Network Refresh 2025 - 2030**

ePlus Technology, Inc.

RM-190658 (Information Technology Services), Budget Code: 400 00 830 156555 4000052000
State Contract No. M-7000/21-TELE-01506 expiring 09/30/2026
Amount: \$1,698,984.61 (5-year contract)

Under this contract, ePlus Technology, Inc. will provide the Authority with network equipment for the 2025-2030 Cisco Network Refresh. This network transports voice, radio, video and data services for the Authority, the Department of Transportation and New Jersey State Police. The equipment being replaced is nine (9) years old and is at end of support. Also included in this contract are firewalls for NJ State Police along with software licenses and five (5) years of 24/7 support. This Network Refresh is available under State Contract No. M-7000/21-TELE-01506 expiring 09/30/2026.

2024-12-327 **Cisco Smartnet Services (Modification)**

ePlus Technology, Inc.

RM-190659 (Information Technology Services), Budget Code: 010 00 830 466010
State Contract No. M-7000/21-TELE-01506 expiring 09/30/2026
Amount: \$578,014.17 (3-year contract)

At the January 31, 2023 Board of Commissioners' Meeting, ePlus Technology, Inc. was awarded a contract, under State Contract No. M-7000/21-TELE-01506, for Cisco SmartNet Services for five (5) years. Support for the Cisco IE3400 switches was not included in the original contract. This modification is to include that support for the remaining three (3) years of the contract. The IE3400 switches are used for providing network connectivity to all VMS locations. This modification will include 24/7 support for these switches and is available under State Contract No. M-7000/21-TELE-01506 expiring 09/30/2026.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: December 17, 2024

GENERAL BUSINESS

- 2024-12-328 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2024 through 11/30/2024; with 2023-2024 Yearly Comparisons through November 2024.
- 2024-12-329 **New Jersey State Police Troop D Activity Reports**
For November 2024, with 2023–2024 Yearly Comparisons.
- 2024-12-330 **Financial Summary for the Eleven (11) months ended November 30, 2024**
- 2024-12-331 **Authorization to Adopt Series 2024 Turnpike Revenue Bond Resolution**

Authorization is requested to adopt the 2024 Turnpike Revenue Bond Resolution. The Resolution authorized the Authority to issue up to \$1,500,000,000 of new money bonds, proceeds of which will be used to fund the Authority's ongoing Capital Improvement Programs, including those projects that are part of the Long-Range Capital Plan.
- 2024-12-332 **Authorization to Adopt Series 2024 Turnpike Revenue Refunding Bond Resolution**

Authorization is requested to adopt the 2024 Turnpike Revenue Refunding Bond Resolution. The Resolution authorizes the Authority to issue up to \$3,000,000,000 of refunding bonds, proceeds of which will be used to refinance certain outstanding Turnpike Revenue Bonds.
- 2024-12-333 **Authorization to Pay Credit Card Fees and Credit Card Equity Under Various Agreements Related to New Jersey E-ZPass Operations, through November 2027**

Authorization is requested to reimburse New Jersey E-ZPass in an amount not to exceed \$180,000,000 over a three-year period, or approximately \$60,000,000 per year. Of this amount, \$120,000,000, or approximately \$40,000,000 per year, will be used to reimburse New Jersey E-ZPass bank accounts for credit card fees for automatic replenishment and one-time account payments of New Jersey E-ZPass accounts. In addition, as a member of the E-ZPass Group, a collection of multi-state toll operators who have agreed to accept E-ZPass at their facilities, the Authority must adhere to a Credit Card Equity Policy and the remaining amount of \$60,000,000, or approximately \$20,000,000 per year, will be paid to various away E-ZPass Group members. These amounts represent the Authority's portion of the New Jersey E-ZPass Group which is approximately 80%. In addition, these amounts have been budgeted for fiscal years 2025 through 2027.

Law



New Jersey Turnpike Authority

MEMORANDUM

November 25, 2024

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Authorization to Enter into Jurisdictional Agreements with the New Jersey Department of Transportation, Burlington and Ocean Counties, and Upper Township

As a result of recent improvements made to the New Jersey Turnpike and Garden State Parkway under the Authority's ongoing Capital Programs, including certain projects undertaken by the New Jersey Department of Transportation ("NJDOT"), it is necessary to update the jurisdictional maps relating to certain state and local crossings of the Turnpike and Parkway. The crossings at issue with the relevant Authority Agreement numbers are listed in Exhibit A, attached hereto.

Template Jurisdictional Agreements and Jurisdictional Limit Maps have been devised and agreed upon by Authority staff and the other relevant parties. The Jurisdictional Limit Maps will be attached to the Jurisdictional Agreement and incorporated by reference, to set forth the respective rights and responsibilities of all parties regarding such improvements and roadway crossings. Staff are in the process of finalizing the Jurisdictional Agreements and Jurisdictional Limit Maps for all the roadway crossings listed in Exhibit A.

Accordingly, it is requested that the Board of Commissioners delegate to the Executive Director the authority to execute the Jurisdictional Agreements as set forth in Exhibit A. It is further recommended that the Commissioners authorize the Executive Director to execute any other documents and take other actions necessary to effectuate the intent of this authorization.

Thomas F. Holl
Director of Law

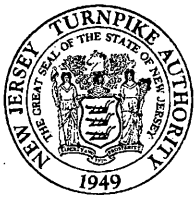
CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director

Exhibit A**Jurisdictional Agreements between the NJTA, NJDOT, Various Counties and one Municipality**

Roadway Crossing	Agreement No.	County	Municipality	Milepost	Parties
NJ Turnpike Interchange 14 and NJDOT Route 78 and NJDOT US Route 1 & 9	190-22	Essex	Newark	104.8	NJDOT
Garden State Parkway and Harbor Road (Municipal)	195-22	Cape May	Upper Township	27.4	Upper Township
NJ Turnpike and NJDOT Route 38	207-24	Burlington	Mt. Laurel	37.98	NJDOT
NJ Turnpike Interchange 6 and NJDOT US Route 130	210-24A	Burlington	Florence Township	P2.0 to P2.6	NJDOT
NJ Turnpike Interchange 6A and County Road 659	210-24B	Burlington	Florence Township		NJDOT, Burlington County
Garden State Parkway and County Road 623 - Old Freehold Road	213-24	Ocean	Toms River	85.2	Ocean County

63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

DATE: November 14, 2024

MEMORANDUM TO: James D. Carone
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
Vincent Ascione, III v. N.J. Turnpike Authority

Petitioner Vincent Ascione, III was a Turnpike Division Maintenance Person, hired in May 2001, and retired with a PERS Service Retirement effective January 1, 2018. This settlement request will resolve a formal Claim Petition filed in 2018.

The petitioner is represented by the Law Offices of Riposta Lawyers located in North Arlington NJ. The Authority is defended by Special Counsel John Geaney, Esq. of Capehart & Scatchard, PA located in Mt. Laurel Township NJ. The matter is venued in the district office of Hackensack Workers' Compensation Court before The Honorable Michael Dillon.

MEMORANDUM TO: James D. Carone
The total settlement award is \$137,190.00.

The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$137,190.00**.

This settlement will be payable under Account No. 10-870-405070.

Mary Elizabeth Garrity
Director of Human Resources

Thomas F. Holl
Director of Law

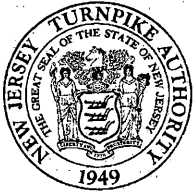
CERTIFIED FOR CONSIDERATION:

MONIES AVAILABLE:

James D. Carone
Executive Director

Michael Gallarello
Assistant Comptroller

63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

DATE: November 14, 2024

MEMORANDUM TO: James D. Carone
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
Sergio Palczewski v. N.J. Turnpike Authority

Petitioner Sergio Palczewski is a Parkway Division Maintenance Person 1, hired in November 2017. This settlement request will resolve a formal Claim Petition filed in 2023.

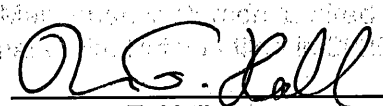
The petitioner is represented by the Law Offices of Zapcic Law Firm, LLC located in Hazlet NJ. The Authority is defended by Special Counsel Neil Gallagher, Esq. of Dilworth Paxson located in Cherry Hill NJ. The matter is venued in the district office of Freehold Workers' Compensation Court before The Honorable David Lande.

The total settlement award is \$109,944.00.

The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$109,944.00**.

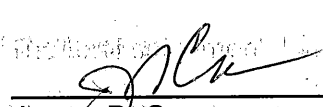
This settlement will be payable under Account No. 10-870-405070.


Mary Elizabeth Garrity
Director of Human Resources


Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

MONIES AVAILABLE:


James D. Carone
Executive Director


Michael Gallarello
Assistant Comptroller

Engineering

ENGINEERING AGENDA FOR THE DECEMBER 17, 2024 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	307	Recommendation to Award Contract No. P100.662 Joseph M. Sanzari, Inc. Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	\$11,565,000.00
	F	308	Recommendation to Award Contract No. T100.665 D'Annunzio & Sons, Inc. Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	\$16,557,000.00
	F	309	Recommendation to Award Contract No. T200.675 Crisdel Group, Inc. Roadway Resurfacing, Milepost 0 to 83 Section 8 (2025)	\$25,895,685.00
	F	310	Recommendation to Award Contract No. P200.683 Stavola Contracting Company, LLC Roadway Resurfacing Milepost 126 to 172 Section 15 (2025)	21,295,699.69
	F	311	Recommendation to Award Contract No. T200.728 Creamer Ruberton, A Joint Venture Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	\$41,747,687.00
	F	312	Item Pulled	
	F	313	Recommendation to Award Contract No. T900.807 Epic Management, Inc. CDL Training Course and Site Improvements	\$8,833,424.00
TOTAL NUMBER OF ITEMS	6			\$125,894,495.69
PROFESSIONAL SERVICES (OPS)				
	F	314	Recommendation to Issue Order for Professional Services No. T3923 Gannett Fleming, Inc. Design Services for Newark Bay-Hudson County Extension Improvements Program, Section 3, Milepost N2.9 to N4.1	\$71,000,000.00
	F	315	Item Pulled	
	F	316	Recommendation to Issue Order for Professional Services No. P4065 Boswell Engineering Supervision of Construction Services for Contract No. P200.683 Roadway Resurfacing Milepost 126 to 172 Section 15 (2025)	\$3,520,000.00
	F	317	Recommendation to Issue Order for Professional Services No. T4137 Boswell Engineering Supervision of Construction Services for Contract No. T100.665 Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	\$1,990,000.00
	F	318	Recommendation to Issue Order for Professional Services No. P4140 Dewberry Engineers Inc. Supervision of Construction Services for Contract No. P100.662 Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	\$1,995,000.00
	F	319	Recommendation to Issue Order for Professional Services No. T4192 Boswell Engineering Supervision of Construction Services for Contract No. T900.807 CDL Training Course and Site Improvements	\$1,030,000.00
TOTAL NUMBER OF ITEMS	5			\$79,535,000.00
TOTAL COMPETITIVE PROCUREMENT	11	TOTAL COMPETITIVE PROCUREMENT CONTRACTS		\$205,429,495.69

ENGINEERING AGENDA FOR THE DECEMBER 17, 2024 COMMISSION MEETING


Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
FINAL ACCEPTANCE				
	F	320	Contract No. T500.448 Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	\$108,972.91
			Contract No. P700.613 Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	\$87,623.16
			Contract No. T500.643-1 Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop	\$31,007.93
TOTAL NUMBER OF ITEMS	1			\$227,604.00
TOTAL ITEMS	12		TOTAL ENGINEERING ITEMS	\$205,657,099.69

NOTE:
BUDGET IMPACT

FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


 Thomas F. Holl
 Director of Law

SUBMITTED BY:


Daniel L. Hesslein
 Daniel L. Hesslein, Chief Engineer
 December 10, 2024

Digitally signed by Daniel L. Hesslein
 DN: cn=Daniel L. Hesslein, o, ou,
 email=ssims@njta.com, c=US
 Date: 2024.12.10 17:03:54 -05'00'

MONIES AVAILABLE:


 Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:


 James D. Carone, Executive Director

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):	
Joseph M. Sanzari, Inc. Hackensack, New Jersey	
Description:	
Garden State Parkway Bridge Repairs and Resurfacing Milepost 126 to 172 (2025)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

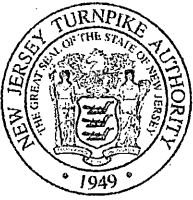
Number: Contract No. P100.662	
Total Amount: \$ 11,565,000.00	
Budget Code: 0390002006	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Engineering	
Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	
Publicly advertised in the Star Ledger and posted on the Authority's website on October 1, 2024.	

This is the first of two Parkway bridge repair contracts to be awarded for the 2025 construction season. This contract will provide for bridge repair concentrated in the northern portion of the Parkway and will perform work on 12 structures. The work generally involves selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2025.

Two bid proposals were received on October 31, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$11,565,000.00, is significantly lower than the Engineer's Estimate in the amount of \$15,643,565.00, which is likely due to the contractor's current involvement in the region, ability to take advantage of being fully mobilized, and availability of traffic control devices in the area. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Joseph M. Sanzari, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P100.662 be awarded to the low bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$11,565,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 31, 2024

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. P100.662
Bridge Repairs and Resurfacing
Milepost 126 to 172 (2025)

On October 31, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. Joseph M. Sanzari, Inc., Hackensack, NJ | \$11,565,000.00 |
| 2. IEW Construction Group Inc., Hamilton, NJ | \$16,389,959.33 |

The Engineer's Estimate for this Contract is \$15,643,565.00

David M. Siegler
Manager, Contracts

cc: Daniel L. Hesslein
Acting Chief Engineer

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):		Number: Contract No. T100.665	
D'Annunzio & Sons, Inc. South Plainfield, New Jersey		Total Amount: \$ 16,557,000.00	
Description:		Budget Code:	
New Jersey Turnpike		0390000006	
Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS Funding subject to authorization through WRAF approval process.	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		<input type="checkbox"/>	<input checked="" type="checkbox"/>
SOLICITATION TYPE:		FF Future Funded	FP Subject to funding availability at the time of ordering.
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Daniel L. Hesslein, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on September 24, 2024.	

This is the first of two annual Turnpike bridge repair contracts to be awarded for the 2025 construction season. This contract will provide for bridge repairs concentrated in the northern portion of the Turnpike and will perform work on 32 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2025.

Three bid proposals were received on October 24, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$16,557,000.00, may be compared to the Engineer's Estimate in the amount of \$14,471,700.00. The low bidder, D'Annunzio & Sons, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.665 be awarded to the low bidder, D'Annunzio & Sons, Inc. of South Plainfield, New Jersey in the amount of \$16,557,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 24, 2024

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. T100.665
Bridge Repairs and Resurfacing,
Milepost 92 to 122 and the Newark Bay-Hudson County Extension

On October 24, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$16,557,000.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$16,654,112.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ | \$17,517,934.24 |

The Engineer's Estimate for this Contract is \$14,471,700.00

David M. Siegler
David M. Siegler
Manager, Contracts

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. T100.665
cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On October 24, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$16,557,000.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$16,654,112.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ | \$17,517,934.24 |

The Engineer's Estimate for this Contract is \$14,471,700.00

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. T100.665
cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

On October 24, 2024 the following proposals were received:

- | | |
|--|-----------------|
| 1. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$16,557,000.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$16,654,112.00 |
| 3. IEW Construction Group Inc., Hamilton, NJ | \$17,517,934.24 |

COMMISSION MEETING DATE: December 17, 2024

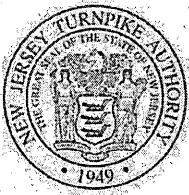
Vendor Name (& Location):				Number: Contract No. T200.675			
Crisdel Group, Inc. South Plainfield, New Jersey				Total Amount: \$ 25,895,685.00			
Description:				Budget Code:			
New Jersey Turnpike				0390036015			
Roadway Resurfacing Milepost 0 to 83 Section 8 (2025)				Contract Term (Including Options, if any):			
PROCUREMENT TYPE:				Funding Source:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive	<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	<input type="checkbox"/>	Future Funded	<input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>		<input type="checkbox"/>	Subject to funding availability at the time of ordering.
SOLICITATION TYPE:				Requesting Department:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	Operations			
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other	Director/Manager:			
				Kevin Dunn, Director of Operations			
Publicly advertised on the Authority's website on October 18, 2024							

This contract, managed by the Operations Department, will provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Turnpike mainline including shoulders, grade separated U-turns and other incidental work from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer and Middlesex Counties. All work is expected to be substantially completed by September 2025.

Three bid proposals were received on November 15, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$25,895,685.00, may be compared to the second low bid proposal in the amount of \$26,454,899.69. The bids were lower than the Engineer's Estimate in the amount of \$30,017,000.00 due to a moderation in the price of asphalt and fuel. The low bidder Crisdel Group, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.675 be awarded to the low bidder, Crisdel Group, Inc. of South Plainfield, New Jersey, in the amount of \$25,895,685.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

November 15, 2024

TO: Kevin Dunn
Director of Operations

RE: Contract No. T200.675
Roadway Resurfacing
Milepost 0 to 83 Section 8 (2025)

On November 15, 2024 the following proposals were received:

- | | |
|---|-------------------|
| 1. Crisdel Group, Inc., South Plainfield, NJ | \$25,895,685.00 |
| 2. Stavola Contracting Company, LLC, Tinton Falls, NJ | \$26,454,899.69 |
| 3. Earle Asphalt Company, Farmingdale, NJ | \$26,470,513.13 * |

The Engineer's Estimate for this Contract is \$30,017,000.00

David M. Siegler
Manager, Contracts

* Proposal Bond did not include a Consent of Surety;
Law Department recommends rejection.

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):				Number: Contract No. P200.683			
Stavola Contracting Company, LLC Tinton Falls, New Jersey				Total Amount: \$ 21,295,699.69			
Description:				Budget Code:			
Garden State Parkway				0390038006			
Roadway Resurfacing Milepost 126 to 172 Section 15 (2025)				Contract Term (Including Options, if any):			
Funding Source:				<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.			F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		
<input type="checkbox"/>				<input checked="" type="checkbox"/>			
FF	Future Funded			FP	Subject to funding availability at the time of ordering.		
<input type="checkbox"/>				<input type="checkbox"/>			
Requesting Department:							
Operations							
Director/Manager:							
Kevin Dunn, Director of Operations							
Publicly advertised in the Star Ledger and posted on the Authority's website on October 7, 2024							

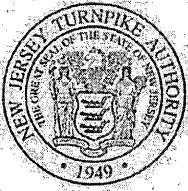
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

This contract, managed by the Operations Department, will primarily provide for pavement removal and resurfacing of bituminous asphalt surface course pavement with warm mix asphalt and asphalt rubber open graded friction course along the northbound and southbound Parkway mainline including shoulders, interchange and service area ramps, tolls plazas and other incidental work between Milepost 126 and 172. All work is expected to be substantially completed by June 2026.

Four bid proposals were received on November 7, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$21,295,699.69 may be compared to the Engineer's Estimate in the amount of \$20,951,450.00. The low bidder, Stavola Contracting Company, LLC has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.683 be awarded to the low bidder, Stavola Contracting Company, LLC. of Tinton Falls, New Jersey, in the amount of \$21,295,699.69. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

November 7, 2024

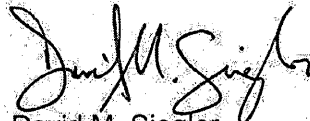
TO: Kevin Dunn
Director of Operations

RE: Contract No. P200.683
Roadway Resurfacing
Milepost 126 to 172 Section 15 (2025)

On November 7, 2024 the following proposals were received:

1. Stavola Contracting Company, LLC, Tinton Falls, NJ	\$21,295,699.69
2. Crisdel Group, Inc., South Plainfield, NJ	\$21,513,282.00
3. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$23,457,000.00
4. C. J. Hesse, Inc., Atlantic Highlands, NJ	\$32,493,019.62

The Engineer's Estimate for this Contract is \$20,951,450.00


David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):	
Creamer Ruberton, A Joint Venture Hackensack, New Jersey	
Description:	
New Jersey Turnpike	
Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Contract No. T200.728	
Total Amount: \$ 41,747,687.00	
Budget Code:	
5000004100	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	
Publicly advertised in the Star Ledger and posted on the Authority's website on October 17, 2024.	

This contract will provide for removal and replacement of guide rail at various locations on the Turnpike from Milepost W109.3 on the westerly alignment and Milepost E115.9 on the easterly alignment to Milepost 119.3. This work includes guide rail upgrades to current standards, construction of concrete barrier, relocation of roadway lighting, ground mounted sign installations and other ancillary improvements. All work is expected to be substantially completed by December 2026.

One bid proposal was received on November 14, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$41,747,687.00, may be compared to the Engineer's Estimate in the amount of \$33,720,458.00. The bids were higher than the Engineer's Estimate likely due to the maintenance and protection of traffic constraints within the project limits which may result in slower production rates and furnishing additional traffic control devices. Engineering Department representatives confirmed with the low bidder that they can perform at the bid prices. The low bidder, Creamer Ruberton, A Joint Venture, has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.728 be awarded to the low bidder, Creamer Ruberton, A Joint Venture, of Hackensack, New Jersey in the amount of \$41,747,687.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

November 14, 2024

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. T200.728
Guide Rail Improvements,
Milepost W109.3 to 119.3, and Milepost E115.9 to 119.3

On November 14, 2024 the following proposals were received:

1. Creamer Ruberton, A Joint Venture, Hackensack, NJ \$41,747,687.00

The Engineer's Estimate for this Contract is \$33,720,458.00

David M. Siegler
Manager, Contracts

cc: Daniel L. Hesslein
Acting Chief Engineer

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):	
Epic Management, Inc. Piscataway, New Jersey	
Description:	
New Jersey Turnpike CDL Training Course and Site Improvements	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Contract No. T900.807	
Total Amount: \$ 8,833,424.00	
Budget Code: 4000012009	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Engineering	
Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer	
Publicly advertised in the Star Ledger and posted on the Authority's website on September 23, 2024.	

This contract will primarily provide for the construction of a commercial driver license training course and facility to be located at an underdeveloped site adjacent to Interchange 9 on the New Jersey Turnpike in the Township of East Brunswick and other related work.

Seven bid proposals were received on October 22, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$8,833,424.00, may be compared to the second low bidder in the amount of \$9,249,000.00. The low bidder, Epic Management, Inc. has not previously performed work for the Authority but is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T900.807 be awarded to the low bidder, Epic Management, Inc. of Piscataway, New Jersey in the amount of \$8,833,424.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 22, 2024

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. T900.807
CDL Training Course and Site Improvements


On October 22, 2024 the following proposals were received:

1. Epic Management, Inc, Piscataway, NJ	\$8,833,424.00
2. Tomco Construction, Inc., Mount Arlington, NJ	\$9,249,000.00
3. Hall Building Corp., Farmingdale, NJ	\$9,851,612.70
4. Carbro Constructors Corp., Warren, NJ	\$9,868,160.80 *
5. Dobco Inc., Wayne, NJ	\$10,000,000.00
6. Alna Construction Corp., Secaucus, NJ	\$11,775,000.00
7. Conti Civil, LLC, Edison, NJ	\$12,188,442.00 *

The Engineer's Estimate for this Contract is \$10,361,947.00

TO: Daniel L. Hesslein
Acting Chief Engineer

RE: Contract No. T900.807
CDL Training Course and Site Improvements


David M. Siegler
Manager, Contracts

* Contractor not prequalified in required NJDPMC Classification.
Law Department advises bid rejection.

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):			
Gannett Fleming, Inc. East Brunswick, New Jersey			
Description:			
New Jersey Turnpike			
Design Services for Newark Bay-Hudson County Extension Improvements Program, Section 3, Milepost N2.9 to N4.1			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. T3923			
Total Amount: \$ 71,000,000.00			
Budget Code:			
5000056103			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on August 23, 2024			

This Order for Professional Services will provide for final design services, preparation of construction contract documents and other related work for the replacement of structures on the Newark Bay-Hudson County Extension. Specifically, the HEW and HWE roadways between the proposed Eastbound and Westbound Newark Bay Bridge east abutments at Milepost N2.9 to Milepost N4.1, including Structure No. 3.73 (Southeast Viaduct), will be demolished and replaced to meet the alignment of the staged twin, cable stay bridges proposed to replace the existing Newark Bay Bridge (Structure No. N2.01).

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-five (35) engineering firms were prequalified and eligible under Profile Code(s): A090, Bridges: New; A250, Fully Controlled Access Highways; and A252, Complex Interchanges. Three firms submitted EOIs by the closing date of September 18, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Gannett Fleming, Inc.; 2) WSP USA Inc.; and 3) Hardesty & Hanover LLC. On October 16, 2024, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals, and it was determined that oral presentations would not be required. The final scoring resulted in Gannett Fleming, Inc. being the highest technically ranked firm. The fee submitted by Gannett Fleming, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3923 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, in an amount not to exceed \$71,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.72 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

November 25, 2024

Page 1 of 1

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):		Number: Order for Professional Services No. P4065	
Boswell Engineering South Hackensack, New Jersey		Total Amount: \$ 3,520,000.00	
Description:		Budget Code:	
Garden State Parkway		0390038006	
Supervision of Construction Services for Contract No. P200.683, Roadway Resurfacing Milepost 126 to 172 Section 15 (2025)		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> FS	<input checked="" type="checkbox"/> F
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<input type="checkbox"/> FF	<input type="checkbox"/> FP
		FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements. FF Future Funded FP Subject to funding availability at the time of ordering.	
		Requesting Department:	
		Operations	
		Director/Manager:	
		Kevin Dunn, Director of Operations	
		Posted on the Authority's website on September 16, 2024	

This Order for Professional Services, managed by the Operations Department, will provide supervision of construction services for Contract No. P200.683, Roadway Resurfacing, Milepost 126 to 172 Section 15 (2025). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty-one (61) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. One firm submitted an EOI by the closing date of October 3, 2024.

In accordance with N.J.A.C. 19:9-2.8, since there was only one EOI received and deemed complete, the Review Committee did not evaluate the EOI and the firm received a Request for Technical and Fee Proposals. The Technical and Fee Proposal was received on October 29, 2024. Since only one Technical Proposal was submitted it was not scored by the Committee. The Committee did, however, determine that the highest technically ranked firm, Boswell Engineering, met all stipulated requirements set-forth in the Request for Proposal. The fee submitted by Boswell Engineering has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4065 be issued to the firm of Boswell Engineering of South Hackensack, New Jersey, in an amount not to exceed \$3,520,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):			
Boswell Engineering South Hackensack, New Jersey			
Description:			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T100.665 Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. T4137			
Total Amount: \$ 1,990,000.00			
Budget Code:			
0390000006			
Contract Term (Including Options, if any):			
Funding Source:			
<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on October 24, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. T100.665, Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025). These services include bridge repair inspection, bridge deck repair/replacement inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-four (54) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection; and B157, Bridge Deck Repair/Replacement Inspection. Three firms submitted EOIs by the closing date of November 14, 2024.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Boswell Engineering; 2) Jacobs Engineering Group Inc.; and 3) KC Engineering and Land Surveying, P.C. The fee submitted by Boswell Engineering has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4137 be issued to the firm of Boswell Engineering of South Hackensack, New Jersey, in an amount not to exceed \$1,990,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):			
Dewberry Engineers Inc. Bloomfield, New Jersey			
Description:			
Garden State Parkway Supervision of Construction Services for Contract No. P100.662 Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. P4140			
Total Amount: \$ 1,995,000.00			
Budget Code:			
0390002006			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on October 3, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. P100.662, Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025). These services include construction inspection, bridge repair, deck repair/replacement inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-five (55) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection; and B157, Bridge Deck Repair/Replacement. Seven firms submitted EOIs by the closing date of October 24, 2024.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Dewberry Engineers Inc.; 2) LiRo Engineers, Inc.; and 3) KC Engineering and Land Surveying, P.C. The fee submitted by Dewberry Engineers Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4140 be issued to the firm of Dewberry Engineers Inc. of Bloomfield, New Jersey, in an amount not to exceed \$1,995,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.24 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location):			
Boswell Engineering South Hackensack, New Jersey			
Description:			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T900.807, CDL Training Course and Site Improvements			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Order for Professional Services No. T4192			
Total Amount: \$ 1,030,000.00			
Budget Code:			
4000012009			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on September 9, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. T900.807, CDL Training Course and Site Improvements at Turnpike Interchange 9. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and forty-three (43) engineering firms were prequalified and eligible under Profile Code(s): B151, Construction Management, and B159, Building Construction & Renovations Inspection. Five firms submitted EOIs by the closing date of September 30, 2024.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Boswell Engineering; 2) KS Engineers, P.C.; and 3) Colliers Engineering & Design, Inc. The fee submitted by Boswell Engineering has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4192 be issued to the firm of Boswell Engineering of Hackensack, New Jersey, in an amount not to exceed \$1,030,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: December 17, 2024

Vendor Name (& Location): Description: FINAL ACCEPTANCE T500.448 Demolition of Former Turnpike Administration Building, Milepost 83.2 SB P700.613 Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB T500.643-1 Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop		Number: Total Amount: \$ 227,604.00 Budget Code: Various Sources Contract Term (Including Options, if any): <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Funding Source:</td> <td><input type="checkbox"/></td> <td>Operating</td> <td><input checked="" type="checkbox"/></td> <td>Capital</td> </tr> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> <td colspan="2">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td colspan="2">Subject to funding availability at the time of ordering.</td> </tr> </table>		Funding Source:		<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital	FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		FF	Future Funded	<input type="checkbox"/>	<input type="checkbox"/>	Subject to funding availability at the time of ordering.	
Funding Source:		<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital																
FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																	
FF	Future Funded	<input type="checkbox"/>	<input type="checkbox"/>	Subject to funding availability at the time of ordering.																	
PROCUREMENT TYPE: <input type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Engineering																			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Daniel L. Hesslein, P.E., Chief Engineer																			

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
T500.448	A.P.S. Contracting Inc.	\$4,436,287.00	4	\$261,846.45	\$4,698,133.45	\$108,972.91
P700.613	Aurora Environmental, Inc.	\$526,321.00	3	(\$55,069.00)	\$471,252.00	\$87,623.16
T500.643-1	Detwiler Roofing, LLC	\$2,994,600.00	3	\$106,192.65	\$3,100,792.65	\$31,007.93
Total						\$227,604.00

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

OCTOBER 30, 2024 through NOVEMBER 25, 2024

DECEMBER 17, 2024 Commission Meeting

Page 1 of 16

Page 1 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
Bridge Construction, Preservation and Security							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Paternostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$47,583,567.07	98	Contract is substantially complete.

Page 2 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025	HNTB Corporation	Present: \$103,510,514.97	65	Contract is approximately 13 months behind schedule due to unforeseen field conditions and utility conflicts. Work is progressing as planned now and extent of delay will be evaluated through remainder of project.
			Revised:		Award: \$99,956,375.36		
			Estimated: 11/7/2026	Hesslein, Daniel McConnell, Andrew	Eng. Est.: \$78,709,634.90		
					Amt. Paid: \$67,347,850.43		
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$67,356,616.20	82	Contract is on schedule.
			Revised:		Award: \$57,288,442.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$50,788,426.09		
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$66,472,598.11	59	Contract is on schedule.
			Revised:		Award: \$60,950,732.50		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$70,401,960.00		
					Amt. Paid: \$38,444,562.35		
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell, Inc.	Present: \$13,377,000.00	40	Contract is on schedule.
			Revised:		Award: \$13,377,000.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$19,172,909.43		
					Amt. Paid: \$5,194,782.31		

Page 3 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$20,481,187.30	98	Contract is substantially complete.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$20,067,900.52		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	WSP USA Inc.	Present: \$9,524,266.30	98	Contract is substantially complete.
			Revised:		Award: \$9,599,585.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,948,079.00		
					Amt. Paid: \$8,212,641.67		
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	Dewberry Engineers Inc.	Present: \$11,562,761.10	95	Contract is approximately 9 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$11,143,787.00		
			Estimated: 12/31/2024	McConnell, Andrew Cooper, Ian	Eng. Est.: \$11,230,992.00		
					Amt. Paid: \$9,759,118.03		
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$895,472.00	1	Contract is on schedule
			Revised:		Award: \$895,472.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$1,249,793.00		
					Amt. Paid: \$0.00		

Page 4 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025	LiRo Engineers, Inc.	Present: \$12,438,997.91	72	Contract is on schedule.
			Revised:		Award: \$10,587,472.00		
			Estimated:	Paternostro, Enrico Fortunato, Donald	Eng. Est.: \$12,137,938.00		
					Amt. Paid: \$8,731,586.13		
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025	Dewberry Engineers Inc.	Present: \$13,698,593.04	75	Contract is on schedule.
			Revised:		Award: \$13,698,593.04		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$12,368,465.00		
					Amt. Paid: \$9,405,731.30		
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023	APTIM Environmental & Infrastructure, Inc.	Present: \$143,105,474.11	99	Closeout in progress.
			Revised:		Award: \$138,828,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$114,942,175.00		
					Amt. Paid: \$131,168,655.03		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$179,820,644.09	75	Contract is on schedule.
			Revised:		Award: \$172,657,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$127,276,531.88		

Page 5 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell, Inc.	Present: \$17,443,369.86	99	Closeout in progress.
			Revised:		Award: \$15,232,198.00		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$14,248,822.86	99	Closeout in progress.
			Revised: 8/31/2023		Award: \$9,600,000.00		
			Estimated:	Patemostro, Enrico Miller, Joseph	Eng. Est.: \$12,099,405.00		
					Amt. Paid: \$14,062,237.72		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$69,630,889.00	30	Contract is on schedule.
			Revised:		Award: \$69,630,889.00		
			Estimated:	Patemostro, Enrico Miller, Joseph	Eng. Est.: \$69,630,889.00		
					Amt. Paid: \$20,295,027.16		
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$111,873,703.22	0	Contract was awarded at the November 19, 2024 Commission Meeting.
			Revised:		Award: \$111,873,703.22		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$178,085,586.80		
					Amt. Paid: \$0.00		

Page 6 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$47,769,980.00	24	Contract is on schedule.
			Revised:		Award: \$47,769,980.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$12,773,171.06		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$73,066,462.16	72	Contract is on schedule.
			Revised:		Award: \$72,756,960.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$50,729,494.25		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$42,452,209.40	85	Contract is on schedule.
			Revised:		Award: \$42,120,783.50		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$29,967,100.85		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,514,541.18	69	Contract is approximately 6 months behind schedule due to a truck fire. An extension of time is being evaluated.
			Revised:		Award: \$25,985,429.90		
			Estimated: 4/18/2025	Patemostro, Enrico Higham, Robert	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$16,441,142.62		

Page 7 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024	Greenman-Pedersen, Inc.	Present: \$33,595,777.98	98	Contract is substantially complete.
			Revised:		Award: \$31,472,110.00		
			Estimated:	McConnell, Andrew Hom, Meri	Eng. Est.: \$35,258,585.00		
					Amt. Paid: \$32,315,250.41		
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell, Inc.	Present: \$21,205,267.43	90	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$17,819,148.80		
			Estimated: 12/31/2024	Patemostro, Enrico Higham, Robert	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$17,115,356.35		
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$10,571,414.49	99	Closeout in progress.
			Revised:		Award: \$9,783,472.00		
			Estimated:	Patemostro, Enrico Miller, Joseph	Eng. Est.: \$11,670,746.75		
					Amt. Paid: \$9,438,822.73		
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025	KS Engineers, P.C.	Present: \$6,027,282.00	24	Contract is on schedule.
			Revised:		Award: \$6,027,282.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,950,000.00		
					Amt. Paid: \$1,395,646.94		

Page 8 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028	Dewberry Engineers Inc.	Present: \$80,735,000.00	1	Contract is on schedule.
			Revised:		Award: \$80,735,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$98,696,937.40		
					Amt. Paid: \$0.00		
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028	M&J Engineering, P.C.	Present: \$84,246,472.00	1	Contract is on schedule.
			Revised:		Award: \$84,246,472.00		
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$120,323,461.05		
					Amt. Paid: \$0.00		
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025	Boswell, Inc.	Present: \$24,594,111.70	55	Contract is on schedule.
			Revised:		Award: \$21,904,000.00		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$16,960,298.50		
					Amt. Paid: \$11,509,547.50		
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$15,247,211.00	70	Contract is on schedule.
			Revised:		Award: \$15,247,211.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$16,674,786.38		
					Amt. Paid: \$8,923,179.80		

Roadway Improvements

Page 9 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024 Revised: Estimated:	M&J Engineering, P.C. Paternostro, Enrico Adames, Steven	Present: \$2,774,001.20 Award: \$2,774,130.00 Eng. Est.: \$2,348,451.00 Amt. Paid: \$2,088,250.35	98	Contract is substantially complete.
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. McConnell, Andrew Hom, Meri	Present: \$98,471,130.12 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$96,899,298.38	98	Contract is substantially complete.
P200.578	Garden State Parkway Service Area Ramp Widenings	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: 1/31/2025 Estimated:	Urban Engineers, Inc. McConnell, Andrew Hom, Meri	Present: \$31,961,880.83 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$27,242,432.24	93	Contract is on schedule.
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. Paternostro, Enrico Higham, Robert	Present: \$65,501,462.66 Award: \$64,507,212.00 Eng. Est.: \$73,928,345.00 Amt. Paid: \$17,658,771.34	33	Contract is on schedule.

Page 10 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025	APTIM Environmental & Infrastructure, Inc.	Present: \$10,832,507.00	81	Contract is on schedule.
			Revised:		Award: \$10,832,507.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,613,420.00		
					Amt. Paid: \$8,724,744.53		
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023	NAIK Consulting Group, P.C.	Present: \$11,269,294.35	99	Closeout in progress.
			Revised:		Award: \$9,440,645.37		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$10,502,500.00		
					Amt. Paid: \$11,068,196.80		
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023	Jacobs Engineering Group Inc.	Present: \$11,663,709.25	99	Closeout in progress.
			Revised: 2/3/2024		Award: \$8,988,000.00		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$11,833,420.00		
					Amt. Paid: \$10,220,658.43		
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024	NAIK Consulting Group, P.C.	Present: \$3,143,381.84	99	Closeout in progress.
			Revised:		Award: \$4,899,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$6,296,162.00		
					Amt. Paid: \$2,415,802.52		

Page 11 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.608	Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	17	Contract is on schedule.
			Revised:		Award: \$51,865,330.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$8,605,069.25		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	NAIK Consulting Group, P.C.	Present: \$21,691,729.00	0	Contract was awarded at the November 19, 2024 Commission Meeting.
			Revised:		Award: \$21,691,729.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$18,765,974.00		
					Amt. Paid: \$0.00		
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$32,160,432.85	99	Closeout in progress.
			Revised:		Award: \$31,791,713.91		
			Estimated:	Hesslein, Daniel McConnell, Andrew	Eng. Est.: \$39,632,142.00		
					Amt. Paid: \$28,918,882.95		
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$15,089,316.08	98	Contract is substantially complete.
			Revised: 12/16/2023		Award: \$13,374,466.60		
			Estimated:	Hesslein, Daniel McConnell, Andrew	Eng. Est.: \$15,552,070.00		
					Amt. Paid: \$12,977,178.87		

Facilities Improvements

Page 12 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023	Gannett Fleming, Inc.	Present: \$4,444,882.27	98	Contract is substantially complete.
			Revised:		Award: \$4,465,420.00		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$4,345,000.00		
					Amt. Paid: \$3,891,284.77		
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022	Churchill Consulting Engineers, PC	Present: \$4,134,500.00	98	Contract is substantially complete.
			Revised: 3/30/2023		Award: \$3,955,619.00		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,864,574.95		
					Amt. Paid: \$3,555,059.64		
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,315,991.00	80	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$2,315,991.00		
			Estimated: 2/28/2025	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$2,458,883.04		
					Amt. Paid: \$1,671,304.99		
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	Gannett Fleming, Inc.	Present: \$2,821,848.07	98	Contract is substantially complete.
			Revised:		Award: \$2,821,848.07		
			Estimated:	McGoldrick, Kenneth Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
					Amt. Paid: \$2,701,954.23		

Page 13 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$3,126,350.00 Award: \$3,126,350.00 Eng. Est.: \$2,379,323.00 Amt. Paid: \$162,646.00	5	Contract is on schedule.
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026 Revised: Estimated:	Boswell, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$11,364,211.40 Award: \$11,364,211.40 Eng. Est.: \$9,759,715.00 Amt. Paid: \$495,079.99	5	Contract is on schedule
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Majcher, Chris	Present: \$1,380,869.00 Award: \$1,380,869.00 Eng. Est.: \$1,433,510.00 Amt. Paid: \$1,291,600.73	98	Contract is substantially complete.
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: 3/1/2025 Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$4,076,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$2,800,551.74	74	Contract is on schedule.

Page 14 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,167,241.62 Award: \$3,892,910.00 Eng. Est.: \$3,586,828.00 Amt. Paid: \$1,504,587.04	40	Contract is on schedule.
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated: 12/15/2024	Boswell, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$3,884,947.24	68	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed. Contract has now expired and no new tasks will be issued.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated McConnell, Andrew Hom, Meri	Present: \$18,728,649.43 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$17,623,320.67	99	Closeout in progress.
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: 2/23/2024 Estimated:	Mott MacDonald LLC Rossi, Christopher Van Handle, David	Present: \$471,252.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$471,252.00	99	Final acceptance is scheduled for the December 17, 2024 Commission Meeting.

Page 15 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025	Greenman-Pedersen, Inc.	Present: \$1,341,472.00	0	Contract is on schedule.
			Revised:		Award: \$1,341,472.00		
			Estimated:	Paternostro, Enrico Paternostro, Enrico	Eng. Est.: \$1,178,755.00		
					Amt. Paid: \$0.00		
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$8,988,431.00	46	Contract is on schedule.
			Revised: 11/22/2025		Award: \$6,488,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$8,955,470.00		
					Amt. Paid: \$2,458,336.83		
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023	Boswell, Inc.	Present: \$4,698,133.45	99	Final acceptance is scheduled for the December 17, 2024 Commission Meeting.
			Revised: 5/24/2024		Award: \$4,436,287.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$5,349,860.00		
					Amt. Paid: \$4,698,133.45		
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,201,335.00	98	Contract is substantially complete.
			Revised: 10/11/2024		Award: \$1,201,335.00		
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,492,546.00		
					Amt. Paid: \$822,628.25		

Page 16 of 16

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	1	Contract is on schedule.
			Revised:	Rossi, Christopher	Award: \$2,116,865.00		
			Estimated:	Van Handle, David	Eng. Est.: \$2,752,709.00		
					Amt. Paid: \$0.00		

**ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY**

October 30, 2024 through November 25, 2024

December 17, 2024 Commission Meeting

Re: Change Orders - Type 1 and Type 2

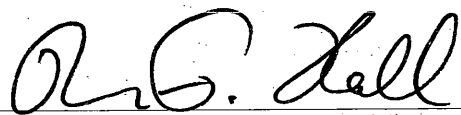
Page 1 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
1	T100.651	Joseph M. Sanzari, Inc.	1/5/2024	\$21,904,000.00	\$21,904,000.00	\$2,690,111.70	\$24,594,111.70
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
7	P100.476	IEW Construction Group, Inc.	9/15/2021	\$99,956,375.36	\$102,460,514.97	\$1,050,000.00	\$103,510,514.97
3	P100.653	Ferreira Construction Co., Inc.	2/15/2024	\$10,587,472.00	\$11,633,434.80	\$805,563.11	\$12,438,997.91
8	P200.578	D'Annunzio & Sons, Inc.	6/28/2022	\$27,997,000.00	\$31,957,493.94	\$4,386.89	\$31,961,880.83
1	P200.598	Crisdel Group, Inc.	9/13/2023	\$64,507,212.00	\$64,507,212.00	\$994,250.66	\$65,501,462.66
3	P200.606	Carbro Constructors Corp.	11/8/2022	\$17,717,305.70	\$18,524,922.76	\$203,726.67	\$18,728,649.43
5	T100.560	Ferreira Construction Co., Inc.	2/9/2022	\$9,600,000.00	\$14,345,837.05	(\$97,014.19)	\$14,248,822.86

Re: Change Orders - Type 1 and Type 2

Page 2 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
1	T500.719	RML Construction Co., Inc.	1/30/2024	\$3,892,910.00	\$3,892,910.00	\$274,331.62	\$4,167,241.62

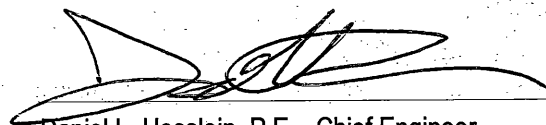


Thomas F. Holl, Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director



Daniel L. Hesslein, P.E., Chief Engineer

MONIES AVAILABLE:



Michael Gallarello, Assistant Comptroller

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE DECEMBER 17, 2024 COMMISSION MEETING				
PUBLIC BIDS				
	FP	12-322	Multiple Vendors RM-185544 Routine Towing and Emergency Services	Revenue
	FP	12-334	B&C Towing, Inc. RM-185544 Routine Towing Services - Recission of Award	N/A
TOTAL NUMBER OF ITEMS		2		
STATE/GOVERNMENT CONTRACTS				
	F	12-323	Trius, Inc. R-190665 Power Reversible Snowplows with Blades (26)	\$ 426,088.00
	F	12-324	Trius, Inc. R-190681 Power Reversible Snowplows with Blades (8)	\$ 131,104.00
	F	12-325	Kimco USA, Inc. R-190662 Salt Conveyors (2)	\$ 289,312.30
	FP	12-326	ePlus Technology, Inc. RM-190658 Cisco Network Refresh 2025 - 2030	\$ 1,698,984.61
	FP	12-327	ePlus Technology, Inc. RM-190659 Cisco Smartnet Services (Modification)	\$ 578,014.17
TOTAL NUMBER OF ITEMS		5		\$ 3,123,503.08
TOTAL NUMBER OF ALL ITEMS		7		\$ 3,123,505.08
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Thomas F. Hall

Thomas F. Hall, Director of Law,

Michael Gallarelli
Michael Gallarelli, Assistant Comptroller

SUBMITTED BY:

Janet Rzepka
Janet Rzepka, Director of Procurement and Materials Management

James Carone
James Carone, Executive Director

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location):			
Various Towing Contractors			
Description:			
Routine Towing Services on the New Jersey Turnpike and Routine Towing and Emergency Services on the Garden State Parkway			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-185544			
Total Amount: \$ (Revenue to the Authority)			
Budget Code:			
N/A			
Contract Term (Including Options, if any):			
Five (5) years with the option to extend for two (2) additional one-year terms			
Funding Source:		<input type="checkbox"/>	Operating <input type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites on July 17, 2024.			

At its November 19, 2024 meeting, the Board of Commissioners granted authorization to award multiple contracts to towing contractors for performing Routine Towing and Emergency Services on the Garden State Parkway ("Parkway") and Routine Towing Services on the New Jersey Turnpike ("Turnpike") (collectively "Towing Services") (N.J.A.C. 19:9-2.13).

Protests were filed by B&L Tire Service, Inc. t/a B&L Towing ("B&L") against Noll Brothers Inc. ("Noll Brothers") for Zone 10 on the Garden State Parkway and Puleio's Service Center, Inc. ("Puleio's") against Mandy's A Taylor's Company d/b/a D&J Towing & Recovery, Inc. ("Mandy's") for Zone 9 on the Turnpike in accordance with the Authority's Regulations. Contracts in the affected Zones as well as all other contracts for Mandy's were stayed pending the outcome of the protests.

A protest hearing was held on October 15, 2024, regarding the prequalification of Noll Brothers and the Executive Director rendered a decision in favor of B&L. On October 16, 2024, a protest hearing was held regarding the prequalification of Mandy's and the Executive Director rendered a decision in favor of Mandy's.

Therefore, the following prequalified bidders submitted bids, and are the lowest responsible bidders for the referenced Zones:

Garden State Parkway

Zone 6 – MM 102 to MM 112.3	Class 1 Vehicles	Straight Trucks, Cars w/Trailers	Tractor Trailer, Bus
Central/Taylor's Towing d/b/a Morgan's Heavy Duty Towing, LLC. 31 Central Ave., Red Bank, NJ 07701	\$ 116.50	\$ 214.00	\$ 405.00
Taylor's Towing d/b/a D&J Towing & Recovery, Inc. 5051 Industrial Rd, Wall, NJ 07727	\$ 116.50	\$ 214.00	\$ 405.00

Zone 8 – MM 118.5 to MM 126.6	Class 1 Vehicles	Straight Trucks, Cars w/Trailers	Tractor Trailer, Bus
Mandy's A Taylor's Company d/b/a D&J Towing & Recovery, Inc. 24 Vineyard Rd, Edison, NJ 08817	\$ 116.50	\$ 214.00	\$ 405.00

Zone 10 – MM 132 to MM 138.8	Class 1 Vehicles	Straight Trucks, Cars w/Trailers	Tractor Trailer, Bus
B&L Tire Service, Inc. t/a B&L Towing 100 Minue St. Carteret, NJ 07008	\$ 105.00	\$ 200.00	\$ 370.00

New Jersey Turnpike

Zone 9 – Int 8 to Int 9 (Northbound) Int 11 to Int 9 (Southbound)	Class 1 Vehicles	Straight Trucks, Cars w/Trailers	Tractor Trailer, Bus
Mandy's A Taylor's Company d/b/a D&J Towing & Recovery, Inc. 24 Vineyard Rd, Edison, NJ 08817	\$ 116.50	\$ 214.00	\$ 405.00
Puleio's Service Center, Inc. 1475 Livingston Ave., North Brunswick, NJ 08902	\$ 116.50	\$ 214.00	\$ 405.00

The term of the contracts will be five (5) years with the option to extend for two (2) additional one-year terms at the Authority's discretion and the successful bidder's concurrence. Contracts will begin on or about February 1, 2025.

To offset administrative costs, the Authority has set a Zone Fee for each Zone that must be remitted to the Authority by the Contractors awarded the contract(s) for Towing Services for that Zone. The Zone Fee will be equally apportioned among all Contractors awarded contracts for each Zone and shall be submitted monthly to the Authority.

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.13, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award contracts to the Contractors as detailed above to provide Routine Towing Services on the Turnpike and Routine Towing Services and Emergency Services on the Parkway.

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location):			
B&C Towing, Inc., Newark, NJ			
Description:			
Rescission of Award:			
Routine Towing Services on the New Jersey Turnpike and Routine Towing and Emergency Services on the Garden State Parkway			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-185544			
Total Amount: \$			
Budget Code:			
N/A			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating <input type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

The Authority has promulgated uniform regulations for the procurement of contracts for Routine Towing and Emergency Services on the Garden State Parkway and Routine Towing Services on the New Jersey Turnpike ("Turnpike") (collectively "Towing Services") (N.J.A.C. 19:9-2.13). Consistent with those regulations, the Authority publicly advertised contracts for Towing Services within designated service provider locations (hereinafter referred to as "Zones") on both Roadways.

At the November 19, 2024 Authority Board meeting, the Authority awarded contracts to towers in several Zones across both Roadways. Since that time, the Authority has become aware of the need to rescind the contract awarded to B&C Towing, Inc. ("B&C Towing") for Turnpike Zone 15E.

Specifically, B&C Towing has advised the Authority that it cannot meet the Indemnification and Insurance requirements of the Authority to perform Towing Services.

Accordingly, authorization is requested to rescind the Towing Services contract awarded to B&C Towing for Turnpike Zone 15E for the reasons set forth above. Authority staff intends to initiate the prequalification process and solicit bids for additional contracts as needed, including for Turnpike Zone 15E. It is further recommended that the Executive Director be authorized to take all such actions and execute all such documents that are deemed necessary or appropriate, after consultation with the Law Department, to effectuate the intent of this authorization.

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location):			
Trius, Inc. Farmingdale, NJ			
Description:			
Power Reversible Snowplows (26)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-190665			
Total Amount: \$ 426,088.00			
Budget Code:			
049 00 500 156555 0490016031			
Contract Term (Including Options, if any):			
NJ State Contract No. T-1495/21-FLEET-01453 Expires 04/30/2025			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Trius, Inc. will supply the Authority with twenty-six (26) Power Reversible Snowplows with blades to be used on single axle dump trucks. These plows are essential for snow removal operations on both Roadways and will be replacing current end-of-life plows that will be sold as surplus if feasible. The plows are available under State Contract T-1495/21-FLEET-01453 expiring 04/30/2025.

This procurement, under State Contract T-1495/21-FLEET-01453, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-1495/21-FLEET-01453 for twenty-six (26) Power Reversible Snowplows to Trius, Inc. in an amount not to exceed \$426,088.00.

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location):			
Trius, Inc. Farmingdale, NJ			
Description:			
Power Reversible Snowplows (8)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number:		R-190681	
Total Amount:		\$ 131,104.00	
Budget Code:		049 00 500 156555 0490016032	
Contract Term (Including Options, if any):			
NJ State Contract No. T-1495/21-FLEET-01453 Expires 04/30/2025			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Trius, Inc. will supply the Authority with eight (8) Power Reversible Snowplows with blades to be used on tandem axle dump trucks. These plows are essential for snow removal operations on both Roadways and will be replacing current end-of-life plows that will be sold as surplus if feasible. The plows are available under State Contract T-1495/21-FLEET-01453 expiring 04/30/2025.

This procurement, under State Contract T-1495/21-FLEET-01453, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-1495/21-FLEET-01453 for eight (8) Power Reversible Snowplows to Trius, Inc. in an amount not to exceed \$131,104.00.

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location):			
Kimco USA, Inc. Marshall, IL			
Description:			
Salt Conveyors (2)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-190662			
Total Amount: \$ 289,312.30			
Budget Code:			
049 00 500 156555 0490016037			
Contract Term (Including Options, if any):			
NJ State Contract No. T-3124/21-FLEET-01396 Expires 02/17/2025			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Kimco USA, Inc. will supply the Authority with two (2) stainless steel salt conveyors for use on both Roadways. The conveyors will be used to effectively load salt into domes more safely and evenly and are available under State Contract No. T-3124/21-FLEET-01396 expiring 02/17/2025.

This procurement, under State Contract No. T-3124/21-FLEET-01396, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3124/21-FLEET-01396 for two (2) Salt Conveyors to Kimco USA, Inc. for a total amount not to exceed \$289,312.30.

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location): ePlus Technology, Inc. King of Prussia, PA			
Description: Cisco Network Refresh 2025-2030			
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other			

Number: RM-190658			
Total Amount: \$ 1,698,984.61			
Budget Code: 400 00 830 156555 4000052000			
Contract Term (Including Options, if any): NJ State Contract No. M-7000/21-TELE-01506 Expires 09/30/2026			
Funding Source: <input type="checkbox"/>		Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.	F <input type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded	FP <input checked="" type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, ePlus Technology, Inc. will provide the Authority with network equipment for the Cisco Network Refresh 2025-2030. This network transports voice, radio, video and data services for the Authority, the Department of Transportation and New Jersey State Police. The equipment being replaced is nine (9) years old and is at end of support. Also included are firewalls for NJ State Police along with the software licenses and five (5) years of 24/7 support.

This procurement, under State Contract No. M-7000/21-TELE-01506, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M-7000/21-TELE-01506 for the Cisco Network Refresh 2025-2030 to ePlus Technology, Inc. for an amount not to exceed \$1,698,984.61, subject to funding availability at the time of ordering.

COMMISSION MEETING DATE:

December 17, 2024

Vendor Name (& Location):			
ePlus Technology, Inc. King of Prussia, PA			
Description:			
Cisco SmartNet Services (Modification)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: RM-190659			
Total Amount: \$ 578,014.17			
Budget Code:			
010 00 830 466010			
Contract Term (Including Options, if any):			
NJ State Contract No. M-7000/21-TELE-01506 expiring 09/30/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

At the January 31, 2023, Board of Commissioners' Meeting, ePlus Technology, Inc. was awarded a contract under State Contract No. M-7000/21-TELE-01506 for Cisco SmartNet Services for five (5) years. Support for the Cisco IE3400 switches was not included in the original contract. This modification is to include that support for the remaining three (3) years of the contract. The IE3400 switches are used for providing network connectivity to all VMS locations. This modification will include 24/7 support for these switches and is available under State Contract No. M-7000/21-TELE-01506 expiring 09/30/2026.

This procurement, under State Contract No. M-7000/21-TELE-01506, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to increase the existing contract for Cisco SmartNet Services with ePlus Technology, Inc. for a total amount not to exceed \$578,014.17, subject to funding availability at the time of ordering.

General Business

Operations - Synopses of Volumes and Crashes

December 2023 to November 2024

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

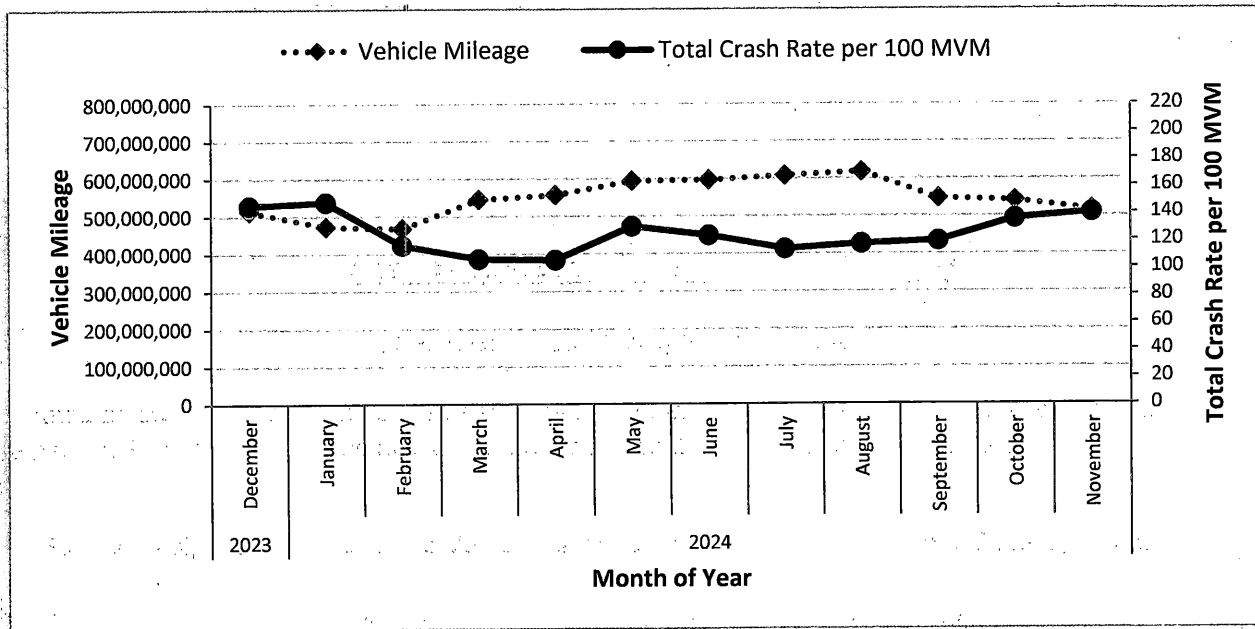
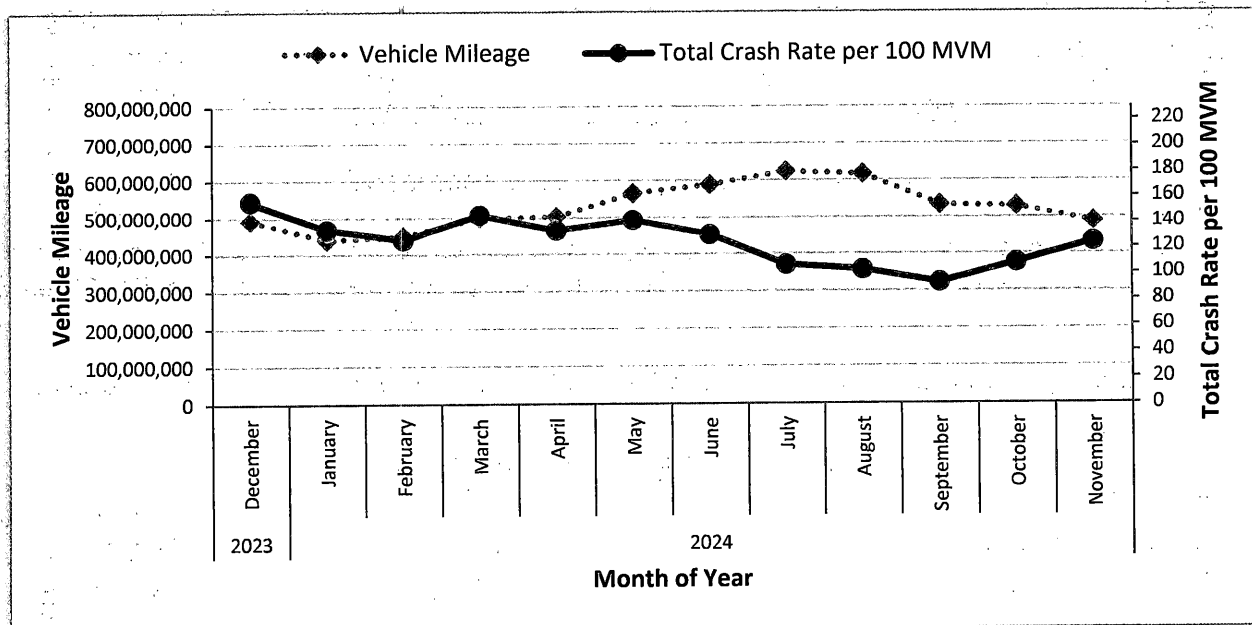


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

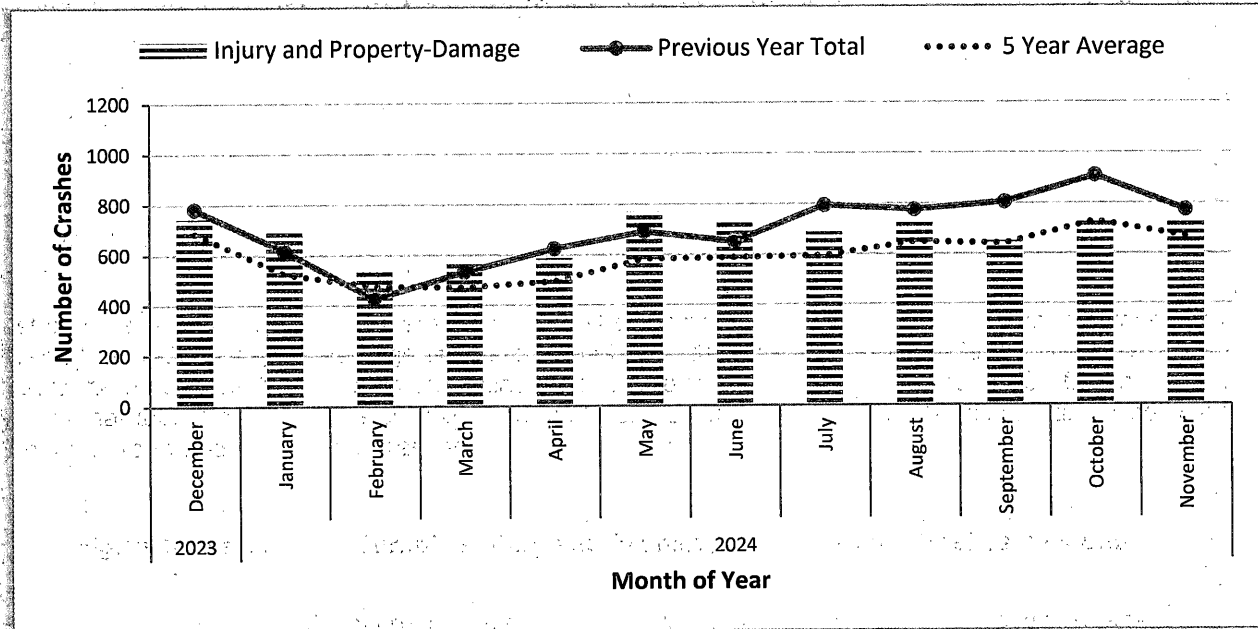
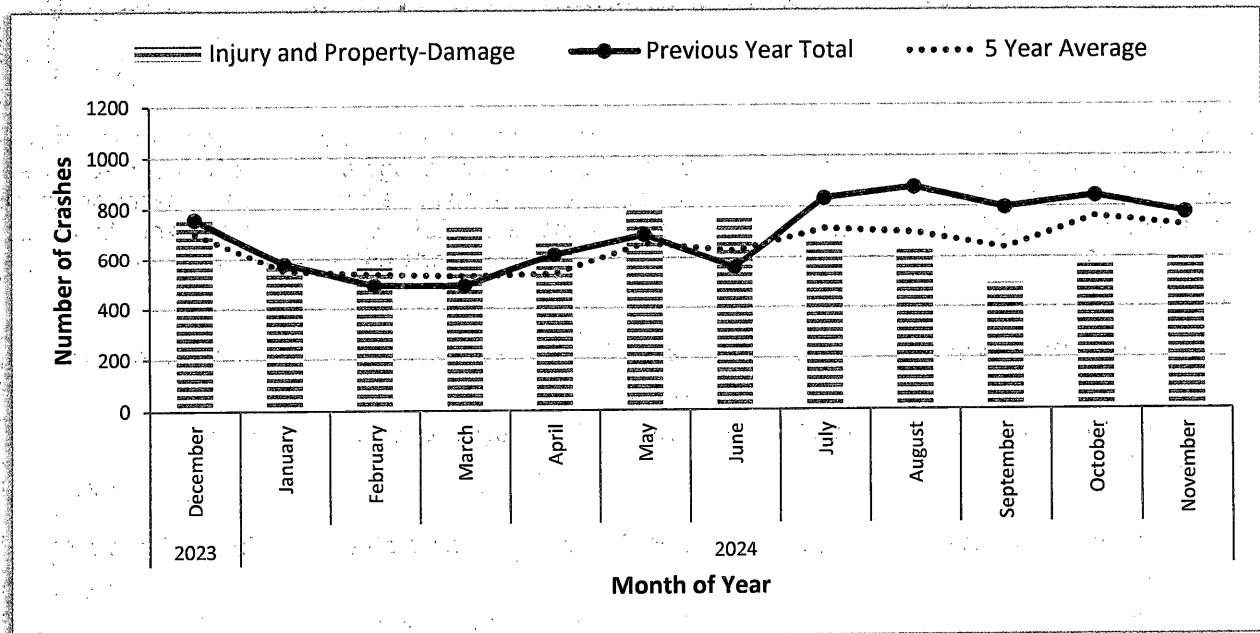


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 11/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/21/2024	3:47 a.m.	Interchange 16W Inside-Exit	1	1	Vehicle #1 was traveling westbound exiting the New Jersey Turnpike at the Interchange 16W Inside-Exit Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange 16W Toll Plaza and overturned before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 6:00 a.m. (Driver #1, male, age 26, killed)
2.	2/13/2024	7:15 a.m.	42.1 NS	1	2	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 42.1. Subsequently, Vehicle #1 travelled off the roadway to the right, traveled down an embankment, and overturned. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Passenger #1, female, age 44, killed)
3.	2/18/2024	4:24 a.m.	54.4 NSO	1	3	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 54.4. Subsequently, Vehicle #1 and Vehicle #2 were involved in a side swipe collision. Vehicle #1 traveled off the roadway, struck the sound barrier, and became engulfed in flames. Vehicle #2 continued traveling southbound and struck the guide rail. Driver #1 sustained fatal injuries and was pronounced deceased at 4:24 a.m. (Driver #1, male, age 30, killed)
4.	2/19/2024	10:59 p.m.	107.1 SNW	1	4	Vehicle #1 was parked in the northbound right shoulder on the Western Roadway of the New Jersey Turnpike near Milepost 107.1. Vehicle #2 was traveling northbound in the right lane. Subsequently, Vehicle #2 entered the right shoulder and struck the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then traveled across the Interchange 15E TNW Ramp, entered the right shoulder, and struck guide rail. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:40 a.m. on 2/20/2024. (Driver #1, male, age 42, killed)
5.	3/7/2024	1:22 p.m.	67.0 SNO	1	5	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 67.0. Subsequently, Vehicle #1 impacted debris in the left lane of the roadway before coming to a final rest in the left shoulder. Driver #1 sustained fatal injuries and was pronounced deceased. (Driver #1, female, age 41, killed)
6.	3/24/2024	5:49 a.m.	121.7 NS95L	1	6	Vehicle #1 was traveling southbound on the ESL Ramp from NJ Rt 4 and Vehicle #2 was traveling southbound in the left lane of the Local Roadway of the New Jersey Turnpike I-95 Extension near Milepost 121.5. Subsequently, Vehicle #1 struck the concrete wall to the right, exited the ESL Ramp roadway to the left, traversed a curb median and entered the NS95L travel lanes. Vehicle #2 struck the left side of Vehicle #1 before Vehicle #1 and Vehicle #2 struck the guiderail to the left. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 6:25 a.m. (Driver #1, male, age 31, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 11/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
7	4/22/2024	2:17 a.m.	64.1 NSI	1	7	Due to a previous crash, Vehicle #1 and Vehicle #2 were disabled in the southbound lanes of the Inner Roadway of the New Jersey Turnpike near Milepost 64.1. Driver #1 and Driver #2 exited their vehicles becoming Pedestrian #1 and Pedestrian #2. Vehicle #3 and Vehicle #4 were traveling southbound approaching the crash scene. Subsequently, Vehicle #3 struck the left side of Vehicle #1, became disabled in the right shoulder, and Driver #3 exited the vehicle becoming Pedestrian #3. Vehicle #4 then impacted the left side of Vehicle #1, struck Pedestrian #3, and impacted the rear of Vehicle #3. Pedestrian #3 sustained fatal injuries and was pronounced deceased on scene. (Pedestrian #3, male, age 30, killed)
8	6/7/2024	6:37 a.m.	65.5 SNI	1	8	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 65.5. Subsequently, Vehicle #1 struck the guiderail to the right and overturned onto the northbound Inner Roadway. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 7:03 a.m. (Driver #1, male, age 33, killed)
9	6/8/2024	2:31 a.m.	Interchange 14 TS	1	9	Vehicle #1, a motorcycle, was traveling southbound entering the New Jersey Turnpike at the Interchange 14 TS Ramp. Vehicle #2 was traveling on the District 7 access roadway which intersects the TS Ramp. Subsequently, Vehicle #2 entered the TS Ramp roadway and was struck on the right side by Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased at 3:02 a.m. (Driver #1, male, age 37, killed)
10	8/23/2024	5:02 a.m.	81.2 SNI	1	10	Driver #1, whom was previously involved in a single motor vehicle crash on the southbound Inner Roadway of the New Jersey Turnpike, exited his engulfed vehicle becoming Pedestrian #1. Pedestrian #1 began to cross the northbound Inner Roadway in an easterly direction. Vehicle #1 was travelling northbound on the Inner Roadway near Milepost 81.2. Subsequently, Vehicle #1 struck Pedestrian #1 that resulted in Pedestrian #1 striking the guiderail between the Inner Roadway and the Outer Roadway. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:45 a.m. (Pedestrian #1, male, age 40, killed)
11	9/14/2024	3:49 p.m.	61.7 SNO	1	11	Driver #1, a motorcyclist, was operating with a large group of other motorcycle drivers on the northbound Outer Roadway of the New Jersey Turnpike near Milepost 61.7. Subsequently, multiple collisions occurred and Driver #1 was unable to maintain direction control of Vehicle #1 before overturning. Driver #1 was ejected from Vehicle #1 and was pronounced deceased at 4:52 p.m. (Driver #1, male, age 42, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 11/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
12.	9/29/2024	9:08 p.m.	121.3 SN95X	1	12	Vehicle #1 was a disabled tractor trailer in the right lane of the Northbound I-95 Express Roadway of the New Jersey Turnpike near Milepost 121.3. Vehicle #2 was a passenger sedan that struck the rear of Vehicle #1. As a result of the high-speed impact, Driver #2 sustained fatal injuries and was pronounced deceased at the scene. (Driver #2, male, 34, killed)
13.	10/8/2024	6:49 a.m.	69 SNI	1	13	Vehicle #1 was stopped in traffic in the left lane of the northbound Inner Roadway of the New Jersey Turnpike near Milepost 69. Vehicle #2 was stopped in the left lane behind Vehicle #1. Vehicle #3 was in the center lane of the roadway. Vehicle #4, traveling northbound, struck the rear of Vehicle #3. Subsequently, Vehicle #3 accelerated in a northerly direction and struck the left side of Vehicle #2 and the rear of Vehicle #1, before striking the concrete barrier on the left side and becoming fully engulfed. Driver of Vehicle #3 was pronounced deceased at 9:25 a.m. (Driver #3, male, 40, killed)
14.	10/15/2024	9:56 p.m.	43.9 SN	1	14	Vehicle #1 and Vehicle #2 were traveling northbound on the New Jersey Turnpike near Milepost 43.9. As Vehicle #2 was slowing down in a construction zone, Vehicle #1 rear-ends Vehicle #2. Driver #1, whom was not wearing a seatbelt at the time of crash, sustains fatal injuries as a result of the crash and was pronounced deceased at 11:35 p.m. (Driver #1, male, 29, killed)

Year to Date Vehicle Miles (VM):

6,064,101,548

Fatality Rate per 100 MVM for entire NJTPK:

0.23

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 11/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/12/2024	7:50 p.m.	125.6 NB	1	1	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Garden State Parkway near Milepost 125.6. Subsequently, the right side of Vehicle #1 impacted the left side of Vehicle #2. The front of Vehicle #3 then impacted the left side of Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased on 01/13/2024 at 6:23 a.m. (Driver #1, female, age 18, killed)
2.	1/15/2024	8:00 p.m.	104.2 NB	2	3	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 104.2. Subsequently, Vehicle #1 attempted to enter the median U-Turn and the front of Vehicle #2 impacted the left side of Vehicle #1. As a result, Driver #2 and Passenger #2, whom were not wearing seatbelts, sustained serious injuries and were both pronounced deceased at 8:43 p.m. (Driver #2, male, age 29, killed) (Passenger #2, female, age 30, killed)
3.	1/17/2024	5:00 a.m.	51.9 NB	1	4	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of the Garden State Parkway near Milepost 51.9. Subsequently, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then impacted the concrete median. As a result, Driver #1, whom was not wearing a seatbelts, sustained serious injuries and was transported to AtlanticCare Regional Medical Center, Egg Harbor Township, New Jersey. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 01/19/2024 at 5:58 a.m. (Driver #1, male, age 79, delayed death)
4.	1/25/2024	5:00 p.m.	68.2 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.2. Subsequently, Vehicle #1 traveled off the roadway to the right, down the embankment, and impacted a retaining wall and multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 5:51 p.m. (Driver #1, male, age 34, killed)
5.	2/13/2024	7:03 a.m.	109.1 NB Express	1	6	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 109.1. Vehicle #2 was disabled in the left travel lane due to a previous crash. Passenger #1 (passenger of Vehicle #2) exited the vehicle and was standing in the grass median, becoming Pedestrian #1. Subsequently, Vehicle #1 traveled off the roadway to the left and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:59 a.m. (Pedestrian #1, male, age 29, killed)
6.	2/22/2024	4:29 a.m.	119.7 SB Express	1	7	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 119.7. Subsequently, Vehicle #1 traveled off the roadway to the left, traveled up the grass embankment, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 5:17 a.m. (Driver #1, male, age 22, killed)
7.	3/3/2024	6:50 p.m.	83.6 NB	1	8	Vehicle #1, a motorcycle, was traveling northbound on the Garden State Parkway near Milepost 83.6. Subsequently, Vehicle #1 traveled off the roadway to the left, struck the guiderail, and overturned. During the collision sequence, Driver #1 was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 7:09 p.m. (Driver #1, male, age 46, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 11/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
8.	4/14/2024	4:48 a.m.	130.2 SB	1	9	Vehicle #1 was traveling southbound in the left travel lane of the Garden State Parkway near Milepost 130.2. Pedestrian #1 was walking within the left travel lane. Subsequently, Vehicle #1 struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:22 a.m. (Driver #1, male, age 34, killed)
9.	4/17/2024	1:45 a.m.	145.1 NB	1	10	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 145.1. Vehicle #2, Vehicle #3, Vehicle #4, Vehicle #5, and Vehicle #6 were ahead of Vehicle #1. stopped in traffic in the northbound travel lanes. Subsequently, Vehicle #1 struck the rear of Vehicle #2, resulting in a chain reaction collision of the above listed vehicles. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:36 p.m. (Driver #1, male, age 42, killed)
10.	5/9/2024	12:05 p.m.	43.3 NB	1	11	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 43.3. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 12:35 p.m. (Driver #1, male, age 60, killed)
11.	5/31/2024	9:44 p.m.	SB Exit 123	1	12	Vehicle #1 was traveling on the southbound 123 Exit Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the southbound 123 Exit Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 10:04 p.m. (Pedestrian #1, male, age 46, killed)
12.	7/5/2024	2:27 a.m.	163.4 SB	2	14	Vehicle #1 was traveling northbound in the southbound lanes of the Garden State Parkway near Milepost 163.4. Vehicle #2 was traveling southbound on the Garden State Parkway. Subsequently, Vehicle #1 struck Vehicle #2 head-on. Driver #1 and Driver #2 were pronounced deceased at 2:58 a.m. as a result of the crash. (Driver #1, male, age 55, killed) (Driver #2, Female, age 38, killed)
13.	7/21/2024	9:37 p.m.	SB Exit 102	1	15	Vehicle #1, a motorcycle, was traveling on the southbound Exit 102 Ramp of the Garden State Parkway. Subsequently, Driver #1 lost directional control of Vehicle #1, ran off the roadway to the left and overturned in the grass median. Driver #1, whom was not wearing a helmet, was ejected during the collision sequence and sustained fatal injuries. Driver #1 was pronounced deceased at 10:10 p.m. (Driver #1, male, age 45, killed)
14.	9/8/2024	1:00 p.m.	81.7 SB	1	16	Vehicle #1, a motorcycle, was traveling southbound on the right shoulder of the Garden State Parkway near Milepost 81.7. Vehicle #2, a dirt bike, was traveling on the southbound Entrance 81 Ramp. Subsequently, the right of Vehicle #1 struck the left side of the Vehicle #2 within the acceleration lane and both vehicles overturned. Driver #1 and Driver #2 were ejected from their vehicles. Driver #1 was pronounced deceased at 1:19 p.m. while Driver #2 suffered serious injuries. (Driver #1, male, age 26, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 11/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
15.	9/14/2024	11:55 p.m.	131.1 NB	3	19	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 131.1. Subsequently, Driver #1 went off the roadway to the left, struck a sign and the opposite side of the guiderail before striking a concrete bridge support. Vehicle #1 became engulfed and Driver #1, Passenger #1 (front-passenger), and Passenger #2 (left rear-passenger) were pronounced deceased at 12:23 a.m. (Driver #1, male, age 54, killed) (Passenger #1, female, age 54, killed) (Passenger #2, female, age 17, killed)
16.	9/21/2024	9:27 a.m.	SB Exit 38A	1	20	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 37.2. While taking Exit 38A, Driver #1 failed to maintain directional control of Vehicle #1. Subsequently, Vehicle #1 travelled off the roadway to the left and overturned. Driver #1, whom was suspected to have been under the influence of alcohol, became entrapped and was pronounced deceased at 10:20 a.m. (Driver #1, male, age 62, killed)
17.	9/28/2024	12:26 a.m.	46.6 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 46.6. Subsequently, Vehicle #1 travelled off the roadway to the right, struck several trees before coming to an uncontrolled stop. Driver #1 and Passenger #1 suffered moderate injuries as a result of the crash. Approximately 3 hours thereafter, Passenger #1 succumbed to her injuries and was pronounced deceased at 3:36 a.m. (Passenger #1, female, age 75, killed)
18.	10/26/2024	4:20 a.m.	102.8 SB	1	22	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 102.8. Vehicle #2, with an unknown driver, struck Vehicle #1 in a head-on collision. Subsequently, the left rear portion of Vehicle #2 was struck by Vehicle #3 that was traveling southbound as well. After impact, Vehicle #2 was caught on fire and became fully engulfed in flames. Driver of Vehicle #2 was trapped, sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #2, unknown, killed)
19.	11/8/2024	7:18 p.m.	102.2	1	23	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 102.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the right before impacting a tree. Driver #1 suffered serious injuries as a result of the crash. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on November 10 at 4:55 p.m. (Driver #1, male, age 68, delayed death)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

5,835,454,000
0.39

Kevin Dunn, P.E.
Director of Operations



Date: December 10, 2024

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
November 2024**

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander , Troop D
Captain Michael Lavin, Deputy Troop Commander

	November 2023	November 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	1,551	1,329	15,290	14,578
Property Damage Accidents	1,549	1,328	15,253	14,350
Personal Injury Accidents	0	0	0	194
Fatal Accidents	2	1	37	34
Persons Injured	0	0	0	310
Persons Killed	2	1	41	38
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	3,535	2,785	41,666	39,373
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TOTAL SUMMONSES	3,924	10,885	103,949	109,559
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SUMMONSES INCLUDE:				
Speeding	764	1,459	15,287	16,606
Drinking Driving	28	83	655	878
Result of Accident	97	103	1,469	1,532
HOV Violations	0	6	141	118
Wrong Way Drivers Apprehended	0	1	5	23
Seat Belt Summonses	293	451	5,386	5,989
Littering Summonses	0	3	20	27
Cell Phone	12	126	559	1,436

COM. VEH. ENFORCEMENT				
Trucks	646	919	12,769	9,917
Truck Parking	79	235	2,241	2,183
Buses	0	0	16	16

TOTAL WARNINGS ISSUED	1,205	4,161	34,692	36,901
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STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	4	14	174	61
Buses Inspected	23	14	230	121
Buses Placed Out of Service	0	1	1	1
Summons Issued	0	0	0	0
Title 49 Violations	0	1	2	1
Percentage of Buses Placed Out of Service	0%	7%	1%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	719	1,045	8,393	9,715
Trucks Inspected	396	495	4,305	4,272
Trucks Weighed	176	107	1,258	1,282
Trucks Placed Out of Service	127	189	1,086	1,530
Title 49 Violations	1,482	2,269	13,778	17,502
Percentage of Trucks Place Out of Service	18%	18%	13%	16%

	November 2023	November 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	121	201	1,458	2,099
Aggravated Assault	3	1	33	27
Aggravated Assault on Police Officer	0	0	5	18
Assault	10	9	76	109
Burglary	4	1	17	17
Contempt of Court	9	43	239	426
Criminal Mischief	3	3	36	57
Disorderly Person	3	2	40	42
Eluding Police Officer	2	11	56	113
False Police Report	1	0	4	1
Forgery	1	3	40	22
Fraud	16	28	136	292
Fugitive	0	3	24	37
Interference with Police Officer	1	3	32	26
Juvenile Delinquency	1	1	16	14
Kidnapping	0	0	0	0
Lewdness	3	4	24	32
Murder	0	0	0	0
Narcotics	15	22	221	255
Possession of Burglary Tools	0	1	10	11
Receiving Stolen Property	10	9	81	108
Resisting Arrest	0	3	24	55
Robbery	0	0	15	7
Sexual Assault	1	0	2	3
Sexual Contact	0	0	1	2
Theft	17	7	102	127
Use of Stolen Credit Card	0	1	10	17
Violation of Probation	1	1	2	6
Weapons Violation	5	10	73	74
Other Arrests	15	35	139	201
Total Investigations	100	95	1,066	1,336
Domestic Violence	3	8	34	57
Recovered Stolen Vehicles	5	7	84	89
Value of Recovered Stolen Vehicles	\$223,000	\$117,000	\$2,837,252	\$2,877,000
Value of Recovered Stolen Property	\$5,070	\$21,400	\$399,170	\$97,470
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$5,260	\$7,850	\$628,601	\$291,830

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: December 10, 2024

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
November 2024**

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander, Troop D

	November 2023	November 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	774	723	7,618	7,467
Property Damage Accidents	773	723	7,596	7,320
Personal Injury Accidents	0	0	0	134
Fatal Accidents	1	0	22	13
Persons Injured	0	0	0	221
Persons Killed	1	0	24	13
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,122	1,610	24,131	22,882
TOTAL SUMMONSES	2,080	5,038	56,377	49,831
SUMMONSES INCLUDE:				
Speeding	150	515	5,479	4,435
Drinking Driving	15	45	288	391
Result of Accident	56	49	753	889
HOV Violations	0	6	141	118
Wrong Way Drivers Apprehended	0	0	0	2
Seat Belt Summonses	41	84	1,309	1,300
Littering Summonses	0	0	12	8
Cell Phone	5	75	393	872
COM. VEH. ENFORCEMENT				
Trucks	608	775	10,033	8,713
Truck Parking	79	197	2,229	2,125
Buses	0	0	15	12
TOTAL WARNINGS ISSUED	314	2,118	16,886	19,185
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	10	163	43
Buses Inspected	19	10	219	103
Buses Placed Out of Service	0	0	1	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	2	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	292	348	3,820	4,097
Trucks Inspected	201	241	2,362	2,259
Trucks Weighed	50	49	351	551
Trucks Placed Out of Service	58	64	493	678
Title 49 Violations	686	932	7,125	8,405
Percentage of Trucks Place Out of Service	20%	18%	13%	17%

	November 2023	November 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	77	115	852	1,108
Aggravated Assault	3	1	19	11
Aggravated Assault on Police Officer	0	0	4	11
Assault	7	4	39	58
Burglary	2	1	9	14
Contempt of Court	8	17	181	210
Criminal Mischief	3	2	14	38
Disorderly Person	2	2	20	14
Eluding Police Officer	1	11	25	62
False Police Report	0	0	3	1
Forgery	0	2	20	5
Fraud	16	28	121	242
Fugitive	0	2	21	23
Interference with Police Officer	1	1	29	20
Juvenile Delinquency	0	1	5	3
Kidnapping	0	0	0	0
Lewdness	0	1	3	4
Murder	0	0	0	0
Narcotics	2	5	73	55
Possession of Burglary Tools	0	1	9	9
Receiving Stolen Property	7	5	56	77
Resisting Arrest	0	3	14	22
Robbery	0	0	3	3
Sexual Assault	1	0	1	2
Sexual Contact	0	0	1	1
Theft	13	6	62	69
Use of Stolen Credit Card	0	1	8	11
Violation of Probation	0	1	0	2
Weapons Violation	3	7	41	49
Other Arrests	8	13	71	92
Total Investigations	61	45	610	757
Domestic Violence	2	5	19	25
Recovered Stolen Vehicles	3	3	45	52
Value of Recovered Stolen Vehicles	\$117,000	\$50,000	\$1,788,000	\$1,856,000
Value of Recovered Stolen Property	\$5,070	\$20,000	\$347,520	\$92,270
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$3,125	\$3,630	\$590,028	\$118,330

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

Date: December 10, 2024

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
November 2024**

To: James D. Carone, Executive Director

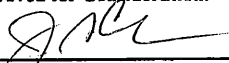
From: Major Sean O'Connor, Troop Commander, Troop D
Captain Brian Morrow, Region Commander

	November 2023	November 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	777	606	7,672	7,111
Property Damage Accidents	776	605	7,657	7,030
Personal Injury Accidents	0	0	0	60
Fatal Accidents	1	1	15	21
Persons Injured	0	0	0	89
Persons Killed	1	1	17	25
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,413	1,175	17,535	16,491
TOTAL SUMMONSES	1,844	5,847	47,572	59,728
SUMMONSES INCLUDE:				
Speeding	614	944	9,808	12,171
Drinking Driving	13	38	367	487
Result of Accident	41	54	716	643
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	1	5	21
Seat Belt Summonses	252	367	4,077	4,689
Littering Summonses	0	3	8	19
Cell Phone	7	51	166	564
COM. VEH. ENFORCEMENT				
Trucks	38	144	2,736	1,204
Truck Parking	0	38	12	58
Buses	0	0	1	4
TOTAL WARNINGS ISSUED	891	2,043	17,806	17,716
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	4	4	11	18
Buses Inspected	4	4	11	18
Buses Placed Out of Service	0	1	0	1
Warnings Issued	0	0	0	0
Title 49 Violations	0	1	0	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	427	697	4,573	5,618
Trucks Inspected	195	254	1,943	2,013
Trucks Weighed	126	58	907	731
Trucks Placed Out of Service	69	125	593	852
Title 49 Violations	796	1,337	6,653	9,097
Percentage of Trucks Place Out of Service	16%	18%	12%	15%

	November 2023	November 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	44	86	606	991
Aggravated Assault	0	0	14	16
Aggravated Assault on Police Officer	0	0	1	7
Assault	3	5	37	51
Burglary	2	0	8	3
Contempt of Court	1	26	58	216
Criminal Mischief	0	1	22	19
Disorderly Person	1	0	20	28
Eluding Police Officer	1	0	31	51
False Police Report	1	0	1	0
Forgery	1	1	20	17
Fraud	0	0	15	50
Fugitive	0	1	3	14
Interference with Police Officer	0	2	3	6
Juvenile Delinquency	1	0	11	11
Kidnapping	0	0	0	0
Lewdness	3	3	21	28
Murder	0	0	0	0
Narcotics	13	17	148	200
Possession of Burglary Tools	0	0	1	2
Receiving Stolen Property	3	4	25	31
Resisting Arrest	0	0	10	33
Robbery	0	0	12	4
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	1
Theft	4	1	40	58
Use of Stolen Credit Card	0	0	2	6
Violation of Probation	1	0	2	4
Weapons Violation	2	3	32	25
Other Arrests	7	22	68	109
Total Investigations	39	50	456	579
Domestic Violence	1	3	15	32
Recovered Stolen Vehicles	2	4	39	37
Value of Recovered Stolen Vehicles	\$106,000	\$67,000	\$1,049,252	\$1,021,000
Value of Recovered Stolen Property	\$0	\$1,400	\$51,650	\$5,200
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$2,135	\$4,220	\$38,573	\$173,500

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Eleven Months Ended November 30, 2024**

	Actual YTD January - November	YTD Budget January - November	Estimated/Actual 2024
Total Revenue	\$ 2,462,556,000	\$ 2,368,884,000	\$ 2,654,400,000
Operating Expenses	618,478,000	680,976,000	702,800,000
Net Revenue	\$ 1,844,078,000	\$ 1,687,908,000	\$ 1,951,600,000
Debt Service Requirements - Net	845,280,000	845,628,000	922,200,000
Maintenance Reserve Fund	220,000,000	220,000,000	240,000,000
Special Reserve Fund	49,592,000	49,592,000	54,100,000
Debt Service Coverage	2.18	2.00	2.12
Total Requirements Coverage	1.65	1.51	1.60

The following un-audited results are for the eleven months ended November 30, 2024.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2024, the Authority is budgeted to have a debt service coverage ratio of 2.12 and a total requirements coverage ratio of 1.60.

The Authority's total revenue for the eleven months ended November 30, 2024, was \$2,462,556,000, which is \$93,672,000 or 4.0% above the 2024 year-to-date budget. Toll revenue was \$2,073,051,000, which is \$9,949,000 or 0.5%, below the 2024 year-to-date budget. Toll revenue is below budget mainly due to several severe weather events. In January, three significant snowstorms and a State of Emergency declared for flooding impacted travel. February saw two more snowstorms, followed by a heavy rain and flooding event in March, and two additional flooding events in April. Additionally, a Heat Advisory Warning was issued in June amid a severe heat wave, making it the second hottest June since 1931 and the driest since 1999. According to state records, September and October were the driest consecutive months in New Jersey's history. In November, Governor Murphy declared the first drought warning since 2016, coinciding with a year-over-year increase in wildfires. In addition to the severe weather, the 3% toll increase was budgeted for the full year but did not go into effect until March 1, 2024. Gas prices averaged \$0.20/gallon lower in 2024 compared to the same period in 2023. When compared to October 2024, gas prices in November decreased \$0.06/gallon. Investment income was \$56,669,000, or 103.4%, above budget due to higher invested balances. E-ZPass fees were \$35,315,000, or 30.8% above the budget due to conservative budgeting in 2024. Miscellaneous revenue was \$5,470,000, or 34.8% above budget due to the \$3.9M in obligated FEMA recoveries for Covid-19 (2020-2023), approximately \$1.8M in Arts Center rent for 2023 PNC variable rent payment, and \$200K in Arts Center naming rights revenue from 2020, which was offset by adjustments in advertising and building and property rentals, as well as fiber lease revenue billings.

For the eleven months ended November 30, 2024, toll transactions on the New Jersey Turnpike increased 0.7% and toll revenue increased 2.1% compared to the same period in 2023. The increase in toll transactions can be attributed to greater passenger car travel, mild weather, lower gas prices, and normal growth. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. The 2024 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. CDM Smith projected a 0.3% decrease in transactions and a 2.7% increase in revenue as compared to the prior year. Thus, the Turnpike exceeded CDM's transactions projections, but were below CDM's revenue projections. The underperformance in revenue is primarily due to the projections assuming the 3% annual toll rate indexing on January 1, 2024, which was implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, transactions are down 2.8% and revenue is up 42.4% for the same period. Traffic has recovered to 97.2% of pre-pandemic levels. Through November 2024, the E-ZPass usage rate on the New Jersey Turnpike was 92.9%, an increase from 92.4% for the same period in 2023.

For the eleven months ended November 30, 2024, toll transactions on the Garden State Parkway increased 0.3% and revenue increased 3.1% when compared to the same period in 2023. The slight increase in transactions and revenue is primarily due to mild weather, lower gas prices, normal growth and the 3% annual toll rate indexing that went into effect on March 1, 2024. The actual results for the eleven months ended November 30, 2024, were below budget for both toll transactions and revenue projections. The budget was based on CDM Smith's projection of a 0.4% increase in toll transactions and a 3.4% increase in toll revenue. The projections assumed the 3% annual toll rate indexing on January 1, 2024, which was implemented on March 1, 2024. When compared to the same period in 2019, pre-pandemic, transactions are down 3.6%, but revenue is up 33.0%. Traffic has recovered to 96.4% of pre-pandemic levels. Through November 2024, the E-ZPass usage rate on the Garden State Parkway was 91.2%, an increase from 90.6% for the same period in 2023.

Operating expenses for the eleven months ended November 30, 2024, were approximately \$618,478,000, which is \$62,498,000, or 9.2% below the year-to-date budget. The Authority's operating expenses through November were below budget primarily due to lower than budgeted snow/severe weather costs. Salaries are under budget primarily due to existing vacancies. Additionally, Health Benefits are lower than budget, driven by reduced utilization of HMO Plans. This was partially offset by higher-than-budgeted State Police costs due to unforeseen Supplemental Enlisted Pay as well as retroactive salary payments. The Authority spent a total of \$22,604,000 for snow and severe weather costs in 2024; with \$13,554,000 charged to operating expenses and an additional \$9,050,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Eleven Months Ended November 30, 2024**

New Jersey had one declared state of emergency event in January 2024. When excluding snow/severe weather costs and its budget, operating expenses for the eleven months are 6.2% below budget for 2024.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the eleven months ended November 30, 2024, Debt Service totaled \$893,271,000, which was \$27,923,000 or 3.0% below budget as the 2024 Budget assumed a \$500M new money bond issuance in January 2024, that was ultimately issued in April. In addition, the 2024 Budget assumed a \$1.0 Billion bond issuance in July 2024, which to date has not been required. Gross Debt Service through November 2024 included \$546,707,000 in interest payments and \$346,564,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$845,280,000 for the eleven months which is \$8,811,000 over budget due to an unbudgeted payment of interest on the 2017D Series. The 2024 annual debt service budget includes approximately \$922,500,000 of debt service funded from revenue (net debt service), and the remaining \$84,700,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,007,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$620,489,000 for the eleven months ended November 30, 2024, which was \$15,457,000, or 2.4% below the year-to-date budget. Spending consisted primarily of \$432,500,000 for the 2021 State Public Transportation Projects Funding Agreement, \$20,167,000 for the Transportation Trust Fund, and \$18,378,000 for the 2023 State Transportation Agreement. Furthermore, \$116,732,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the eleven months ended November 30, 2024, total expenditures were approximately \$315,112,000, which was 77.8% of the 2024 year-to-date spending budget. Expenditures included \$86,068,000 for Service Area Improvements, \$16,946,000 for GSP Resurfacing Mileposts 0-126 Section 7, and \$4,258,000 for Major Fleet Tandem Dump Trucks. In addition to these expenditures, there are open commitments totaling approximately \$335,248,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the eleven months ended November 30, 2024, total expenditures were approximately \$382,497,000, which was 58.6% of the 2024 year-to-date spending budget. Total expenditures included \$44,610,000 for TPK Bridge Rehabilitation W107.84 and E107.84, \$25,699,000 for Passaic River Bridge Rehabilitation, and \$7,662,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open commitments totaling approximately \$1,499,166,000.



New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO: Francis K. O'Connor, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
Raphael Salermo, Commissioner
Francisco Maldonado, Commissioner
John S. Wisniewski, Commissioner

RE: Authorization to Adopt Series 2024 Turnpike Revenue Bond Resolution

DATE: December 17, 2024

Attached is the Series 2024 Turnpike Revenue Bond Resolution (Series 2024 Resolution). This resolution authorizes the issuance of up to \$1,500,000,000 of Series 2024 Turnpike Revenue Bonds. The Series 2024 Resolution authorizes the issuance of new money Turnpike Revenue Bonds to provide funds to pay the construction costs related to the projects approved as part of the Authority's Capital Improvement Programs, primarily the projects identified in the 2020 Long-Range Capital Plan. In addition to providing funds to pay construction costs, proceeds of the Series 2024 Turnpike Revenue Bonds can be used to make a deposit into the debt reserve fund, pay capitalized interest and the costs of issuance on the bonds. The Series 2024 Resolution also authorizes the bonds to be issued as tax-exempt bonds in single or multiple series, as variable or fixed rate debt, with a maximum maturity of 40 years, per Bond Resolution. Based upon current spending forecasts it is anticipated that these bonds will be issued in increments over the next twelve months, dependent upon market conditions.

It is recommended that the Board of Commissioners adopt the Series 2024 Turnpike Revenue Bond Resolution in substantially the form attached hereto and authorize the Executive Director to execute any and all documents necessary to finalize this document, and others as may be necessary to complete the transactions described therein. The Authority has received the required pre-approval letters from the Governor and State Treasurer.

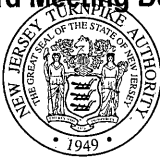
Your approval of this recommendation is respectfully requested.

Thomas F. Holl
Director of Law

Erwin Luna
Acting Comptroller

CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO: Francis K. O'Connor, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
Raphael Salermo, Commissioner
Francisco Maldonado, Commissioner
John S. Wisniewski, Commissioner

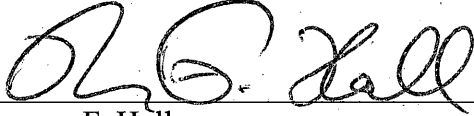
RE: Authorization to Adopt Series 2024 Turnpike Revenue Bond Resolution (Refunding)

DATE: December 17, 2024

Attached is the Series 2024 Turnpike Revenue Bond Resolution (Series 2024 Refunding Resolution). This resolution authorizes the issuance of up to \$3,000,000,000 of bonds to potentially refund for debt service savings the fixed rate Series 2005A, 2005D, 2009F, 2010A, 2012A, 2013F, 2014A, 2015E, 2016A, 2017A, 2017B, 2017E, 2017F, 2017G, 2019A, 2020B, 2020C, 2020D, 2021A, 2021B, 2022A, 2022B, 2022C and 2023A Bonds. These bonds, or a portion of these bonds, can be refunded on a taxable basis. These bonds can be refunded based off market conditions over the next twelve months if they can produce debt service savings above the Authority's target of 3% or if it is in the best interest of the Authority. The Series 2024 Resolution also authorizes the bonds to be issued as tax-exempt bonds in single or multiple series, as variable or fixed rate debt, with a maximum maturity of 40 years, per Bond Resolution.


It is recommended that the Board of Commissioners adopt the Series 2024 Turnpike Revenue Bond Resolution in substantially the form attached hereto and authorize the Executive Director to execute any and all documents necessary to finalize this document, and others as may be necessary to complete the transactions described therein. The Authority has received the required pre-approval letters from the Governor and State Treasurer.

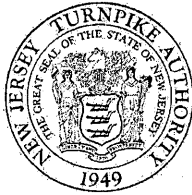
Your approval of this recommendation is respectfully requested.


Thomas F. Holl
Director of Law


Erwin Luna
Acting Comptroller

CERTIFIED FOR CONSIDERATION:


James D. Carone
Executive Director



New Jersey Turnpike Authority

Memorandum

DATE: December 17, 2024

TO: James D. Carone, Executive Director

FROM: Jose Dios, Chief Information Officer

SUBJECT: Authorization to Pay Credit Card Fees and Credit Card Equity Under Various Agreements Related to New Jersey E-ZPass Operations, through November 2027

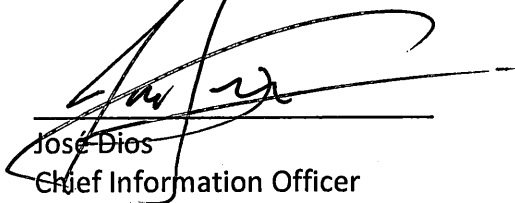
At the April 26, 2022 Board of Commissioners meeting, the Board approved agenda item 091-04-2022, Authorization to Pay Credit Card Fees and Credit Card Equity Under Various Agreements Related to New Jersey E-ZPass Operations. This agenda item authorized the New Jersey Turnpike Authority to reimburse New Jersey E-ZPass for credit card fees, both under Conduent's (current back-office provider) agreements with Visa, Mastercard, Amex, Discover, Card Connect, and FiServ; as well as, for credit card equity payments to multi-state toll operators who accept E-ZPass, under various agreements with the E-ZPass Group (formerly known as Inter-Agency Group). The Board approved an amount not to exceed \$150,000,000, over a three-year period. However, due to the increase of credit card transactions, the Authority will reach its authorized dollar amount prior to April 2025 and seeks another three-year authorization.

The Authority reimburses New Jersey E-ZPass for credit card fees for automatic replenishment and one-time account payments of New Jersey E-ZPass accounts. Under Conduent's agreements with the various credit card processors, and as is customary in the industry, the credit card processors deduct their fees upfront, and only remit the net amount to the New Jersey E-ZPass bank accounts. The Authority and other agencies of the New Jersey E-ZPass Group reimburse the New Jersey E-ZPass bank accounts for these credit card fees which are a pass-through cost. It is forecasted the Authority's share of these fees, on average, over the next three years, will be approximately \$40,000,000 per year.

In addition, as a member of the E-ZPass Group, the Authority must adhere to a Credit Card Equity Policy. This policy obligates the Authority to make payments, known as credit card equity payments, to other E-ZPass Group members based upon their customers use of the New Jersey Turnpike and Garden State Parkway. On a quarterly basis, the Authority pays each E-ZPass Group member, based on an agreed upon formula. It is forecasted these credit card equity payments to the other E-ZPass Group members, on average, over the next three years, will be approximately \$20,000,000 per year.

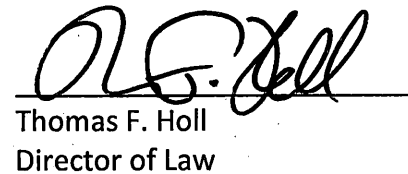
Accordingly, due to the increase in credit card transactions and pursuant to the various obligations mentioned above, authorization is requested to reimburse New Jersey E-ZPass in an amount not to exceed \$180,000,000 over a three-year period. Of this amount, it is anticipated, \$120,000,000 will be used to reimburse New Jersey E-ZPass bank accounts for credit card processing fees. The remaining \$60,000,000 will be paid to various away E-ZPass Group members for credit card equity payments. These amounts represent the Authority's portion of the New Jersey E-ZPass Group which is approximately 80%. In addition, these amounts have been budgeted for fiscal years 2025 through 2027.

SUBMITTED BY:



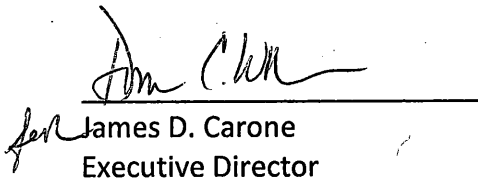
José Dios
Chief Information Officer

REVIEWED BY:



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION



James D. Carone
Executive Director