

AGENDA

Board Meeting

NEW JERSEY TURNPIKE

AUTHORITY

October 22, 2024

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

October 22, 2024

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. HUMAN RESOURCES***
- 2. LAW***
- 3. ENGINEERING***
- 4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

HUMAN RESOURCES

2024-10-233 Roster/Confirmation of Personnel Matters

LAW

2024-10-234 Authorization to Declare the following Two (2) Properties Surplus to the Authority's Needs and Authorize the Executive Director to sell the properties at public bid:

(1) New Jersey Turnpike Section 3F, Parcel 303X, also known as Block 2726, Lot 4, 5715 South Broad Street, Town of Hamilton, Mercer County, New Jersey (the "Hamilton Property"); and

(2) Garden State Parkway Parcel X4569D, Section 7 vacant land located at the corner of Essex Road and Asbury Avenue in the Borough of Tinton Falls, Monmouth County, New Jersey (the "Tinton Falls Property")

The Hamilton Property consists of vacant land approximately 0.51 acre and located between residential land and land owned by PSE&G with the Broad Street overpass touching down at the property. The Tinton Falls property consists of approximately 1.56 acres of vacant land which is significantly burdened by wetlands and non-contiguous to the Authority's Right-of-Way. An Administrative Determination of Value has been prepared for both the properties, and both properties have been certified by the various departments as surplus to the Authority's needs. Authorization of this item will allow the properties to be disposed of pursuant to the Authority's regulations for sale of surplus property, N.J.S.A. 19:9-2.6, and the Authority's By-Laws.

2024-10-235 Item pulled

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2024-10-236 Recommendation to Award Contract No. T100.646

New Jersey Turnpike

Ferreira Construction Co. Inc.

Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110

R-189612, Budget Code: 5000000015

Amount: \$84,246,472.00

This contract will provide for construction of a partial depth bridge deck Latex Modified Concrete (LMC) overlay, and perform fatigue steel repairs, structural steel repairs, and bearing replacements on Structure No. W107.87 (major bridge). The contract will also provide for miscellaneous deck repairs to eight (8) routine bridges located within the work zone. All work is expected to be substantially completed by May 2028.

2024-10-237 Recommendation to Award Contract No. T200.843

New Jersey Turnpike

Union Paving & Construction Co., Inc.

Turnpike Interchange 14 Ramp TS Modifications

R-189419, Budget Code: 0390028011

Amount: \$5,335,717.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

This contract, managed by the Operations Department, will eliminate the existing taper on-ramp at Turnpike Interchange 14 Ramp TSO merge with NSO Roadway from Milepost 103.6 to 104.7 and provide increased shoulder width to facilitate half-ramp closures at the entrance of Ramp TS, adjacent to the Newark State Police Facility. The improvements include upgrading roadside protection; lighting standard upgrades; regrading; shoulder widening; signage improvements; curb reconstruction; roadway reprofiling; and roadway restriping. Improvements also include fencing repairs for the New Jersey State Police facility. All work is expected to be substantially completed by August 2025.

2024-10-238 **Recommendation to Award Contract No. T100.844**

New Jersey Turnpike
Ferreira Construction Co. Inc.
Noise Barrier and Miscellaneous Repairs
Milepost 79 to 90
R-189619, Budget Code: 0390028020
Amount: \$1,341,472.00

This contract will provide for the repair of three (3) roadway noise barriers damaged by vehicular impact and repairs of drainage facilities near noise barriers where access is difficult for conventional repair and other incidental work. All work is expected to be substantially completed by November 2025.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2024-10-239 **Recommendation to Issue Order for Professional Services No. T3920**

New Jersey Turnpike
COWI North America, Inc.
Independent Design Review, Newark Bay-Hudson County Extension
Improvements Program, Section 2, Milepost N1.3 to N2.9
R-189621, Budget Code: 5000056102
Amount: \$8,320,000.00

This OPS will provide for professional engineering services for the Independent Design Review of the Engineer of Record's design for the proposed staged twin, 3-span, cable-stayed bridges and flanking spans over the Newark Bay, and demolition of the existing through-arch structure (Structure No. N2.01) and other related work.

2024-10-240 **Recommendation to Issue Order for Professional Services No. T3969**

New Jersey Turnpike
M&J Engineering, P.C.
Supervision of Construction Services for Contract No. T100.646
Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110
R-189594, Budget Code: 5000000015
Amount: \$12,470,000.00

This OPS will provide supervision of construction services for Contract No. T100.646, Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110. These services include construction inspection, bridge repair inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

2024-10-241 **Recommendation to Issue Order for Professional Services Nos. T4069 and T4070**
New Jersey Turnpike
Greenman-Pedersen, Inc. (OPS No. T4069)
Michael Baker International, Inc. (OPS No. T4070)

Order for Professional Services No. T4069
Design Services for Contract No. T100.740
Bridge Repairs and Resurfacing, Milepost 92 to 122 and the
Newark Bay-Hudson County Extension (2026)
R-189623, Budget Code: 0390000009
Amount: \$1,995,000.00

and

Order for Professional Services No. T4070
Design Services for Contract No. T100.744
Bridge Repairs and Resurfacing, Milepost 0 to 92 and the
Pearl Harbor Memorial Turnpike Extension (2026)
R-189625, Budget Code: 0390000010
Amount: \$1,925,000.00

Through this single procurement process, the Authority will select two consultants to furnish design services and prepare construction contract documents for the annual bridge deck and miscellaneous structural repair contracts for 2026, which will address the northern and southern portions of the Turnpike.

The design services associated with OPS No. T4069 provides for bridge inspection, condition evaluation, and preparation of contract documents for bridge deck repairs, resurfacing, and miscellaneous structural repairs on the northern portion of the Turnpike.

The design services associated with OPS No. T4070 provides for bridge inspection, condition evaluation, and preparation of contract documents for bridge deck repairs, resurfacing, and miscellaneous structural repairs on the southern portion of the Turnpike.

2024-10-242 **Recommendation to Issue Order for Professional Services Nos. T4085, T4086 and T4232**

New Jersey Turnpike
Johnson, Mirmiran & Thompson, Inc. (OPS No. T4085)
Michael Baker International, Inc. (OPS No. T4086)
ATANE Engineers, Architects and Land Surveyors, P.C. (OPS No. T4232)

Order for Professional Services No. T4085
2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike - Group 2
R-189631, Budget Code: 010-850-445900
Funding Allocation: \$ 950,000.00 FY 2025
 \$ 230,000.00 FY 2026
Amount: \$1,180,000.00

and

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

Order for Professional Services No. T4086
2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike - Group 4
R-189632, Budget Code: 010-850-445900
Funding Allocation: \$ 970,000.00 FY 2025
 \$ 235,000.00 FY 2026
Amount: \$1,205,000.00

and

Order for Professional Services No. T4232
2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike - Group 6
R-189633, Budget Code: 010-850-445900
Funding Allocation: \$ 980,000.00 FY 2025
 \$ 240,000.00 FY 2026
Amount: \$1,220,000.00

Through this single procurement process the Authority will select three consultants to furnish engineering services for bridge inspections on the Turnpike.

The engineering services associated with OPS No. T4085 will include biennial inspection of 130 bridges located in the southern region of the Turnpike; OPS No. T4086 will include biennial inspection of 117 bridges located in the central/northern region of the Turnpike; and OPS No. T4232 will include biennial inspection of 119 bridges located in the northern region of the Turnpike. The OPSs include FHWA Structure Inventory and Appraisal (SI&A) Form updates, FHWA National Bridge Element (NBE) Level Inspection updates, FHWA Element Level Inspection, data collection and preparation of bridge inspection reports.

2024-10-243 **Recommendation to Issue Order for Professional Services No. P4215-1**

Garden State Parkway

Michael Baker International, Inc.

Design Services for Contract Nos:

P200.825, Roadway Lighting Improvements at Various Interchanges, Milepost 151 to 172

and P200.826, Roadway Lighting Improvements at Various Interchanges, Milepost 115 to 149

R-186632, Budget Code: 5000042004

Amount: \$4,200,000.00

This OPS, managed by the Operations Department, will provide design services for Contract Nos. P200.825, Lighting Improvements at Various Interchanges, Milepost 151 to 172 and P200.826, Lighting Improvements at Various Interchanges, Milepost 115 to 149. These services include the preparation of detailed site-specific plans and specifications for two (2) construction contracts to replace all wooden poles and HPS lighting aluminum poles and LED lighting. Work will also include eliminating all overhead wiring and constructing new underground infrastructure at various interchanges.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

2024-10-244 **Recommendation to Issue Supplement D to Order for Professional Services No. T3637**

New Jersey Turnpike

AECOM Technical Services, Inc.

Remedial Investigation and Remedial Action at Chromate Sites 20, 21 and 192

RM-189597, Budget Code: 040E00006

Original OPS Amount: \$745,000.00

Amount of Supplement A: \$ 0.00

Amount of Supplement B: \$ 0.00

Amount of Supplement C: \$ 0.00

Amount of Supplement D: \$ 0.00

Revised OPS Amount: \$745,000.00

The original term of the AECOM Technical Services, Inc. ("AECOM") agreement was for a four (4) year period commencing November 29, 2017, with an expiration date of November 29, 2021. Complex negotiations and the development/execution of access/remediation agreements with Conrail has significantly delayed the scope of work, specifically at Chromate Site 192; however, an agreement is currently now being finalized. The scope of work is required to be performed in accordance with the New Jersey Department of Environmental Protection rules and regulations by a Licensed Site Remediation Professional for which, AECOM is currently providing these services. For continuity and effective cost management of environmental conditions, it is recommended to issue Supplement D to extend the term of the OPS agreement by one (1) year with no cost increase.

2024-10-245 **Recommendation to Issue Supplement A to Order for Professional Services No. P4033-1**

Garden State Parkway

Gannett Fleming, Inc.

Design Services for Contract Nos.:

P500.786, Construction of Pre-Engineered Metal Building at PMD-3, Milepost 67.7, and PMD-5, Milepost 116 and P500.787, Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8, Milepost 164.1

R-189598, Budget Code: 4000014000

Original OPS Amount: \$1,990,000.00

Amount of Supplement A: \$2,200,000.00

Revised OPS Amount: \$4,190,000.00

Supplement A will provide for unanticipated design services which are beyond the current authorized scope of work. The additional design services added to the scope relate to additional improvements at Parkway Maintenance District 5. Improvements will include the replacement of the salt barn, construction of a new sign and trades shop, and replacing the current sign shop with a landscape shop.

C. MISCELLANEOUS

2024-10-246 **Recommendation to Ratify Change Order for Contract No. P100.511**

Garden State Parkway

Conti Enterprises, Inc.

Bridge Deck and Median Barrier Reconstruction,
Milepost 160.6 to 162.5

R-189599, Budget Code: 39200009

Current Contract Amount: \$62,575,202.20

Amount of Change Order: \$ 6,000,000.00

Revised Contract Amount: \$68,575,202.20

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

Contract No. P100.511 was awarded to Conti Enterprises, Inc. at the July 28, 2020 Commission Meeting. This contract provides for the replacement of bridge decks and superstructure re-painting for five bridges, replacement of two bridge superstructures, deck repairs to six bridges, reconstruction of roadway median barrier and other miscellaneous work. This Type 3 Change Order is necessary to increase the authorized amount from the current value of \$62,575,202.20 to \$68,575,202.20 to compensate the Contractor for additional items relating to asphalt resurfacing and reprofiling, and bridge bearing items.

2024-10-247 **Recommendation to Ratify Change Order for Contract No. P200.684**

Garden State Parkway

C.J. Hesse Inc.

Roadway Resurfacing, Milepost 0 to 126, Section 7 (2024)

R-188784, Budget Code: 0390038008

Original Contract Amount: \$ 25,959,019.62

Amount of Change Order: \$ 2,000,000.00

Revised Contract Amount: \$ 27,959,019.62

Contract No. P200.684, managed by the Operations Department, was awarded to C.J. Hesse Inc. at the February 27, 2024 Commission Meeting. This contract provides roadway resurfacing from Milepost 0 to 126, Section 7, on the Garden State Parkway. This Type 3 Change Order is necessary to increase the authorized amount from the original value of \$25,959,019.62 to \$27,959,019.62 to compensate the Contractor for additional work revising the final pavement markings to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements.

D. REPORTS

2024-10-248 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

2024-10-249 **Remote Control Slope Mowers (2)**

Garden State Bobcat Inc.

R-188311 (Operations), Budget Code: 049 00 500 156555 0490016023

Amount: \$283,770.00

Under this contract, Garden State Bobcat Inc. will provide two (2) Remote-Control Slope Mowers with mowing flails and forestry cutter heads. These mowers are used in areas where conventional mowers either do not fit or where the slope of the terrain is too steep, such as retention basins, catch basins, and steep embankments where conventional mowing may be unsafe.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

- 2024-10-250 **John Deere 85P Excavators (2)**
Jesco Inc.
R-188432 (Operations), Budget Code: 049 00 500 156555 0490016027
Amount: \$380,836.00
- Under this contract, Jesco Inc. will provide two (2) John Deere 85P Excavators with tilt rotators for use by the Operations Department for various projects on both Roadways.
- 2024-10-251 **John Deere 135P Excavator (1)**
GT – Mid Atlantic, LLC
R-188479 (Operations), Budget Code: 049 00 500 156555 0490016037
Amount: \$206,000.00
- Under this contract, GT – Mid Atlantic, LLC will provide one (1) John Deere 135P Excavator with couplers and attachments for use by the Operations Department for various projects on both Roadways.
- 2024-10-252 **Removal and Disposal of Hazardous and Non-Hazardous Solid Waste Material**
Miller Environmental Group, Inc.
RM-188747 (Engineering), Budget Code: 010 00 850 446050
Amount: \$146,103.00
- Under this contract, Miller Environmental Group, Inc. will provide Removal and Disposal of Hazardous and Non-Hazardous Solid Waste Material on both Roadways. Bidders were required to bid a price per (unit of measure) for various classifications of solid waste, as well as an hourly rate for labor charges. The term of the contract will be for one (1) year with the option to extend for two (2) additional one-year terms.
- 2024-10-253 **Mack and Volvo On-Site Technical Training**
Gabrielli Truck Sales of New Jersey
RM-188835 (Operations)
Budget Code: 010 01 540 407010
 010 02 540 407010
Amount: \$126,000.00
- Under this contract, Gabrielli Truck Sales of New Jersey will provide Mack and Volvo On-Site Technical Training for a nine-week period. Topics include premium tech tool operation, engine diagnostics and repair, after-treatment diagnostics and repair, and electric system diagnostics and repair.
- 2024-10-254 **Inspection, Maintenance, and Servicing of Fire Protection and Suppression Systems (Modification)**
Allied Fire and Safety Equipment Co., Inc.
RM-189826 (Internal Audit), Budget Code: 010 00 811 466010
Current Authorized Amount: \$99,000.00
Requested Amount: \$31,000.00
New Authorized Amount: \$130,000.00
- Allied Fire and Safety Equipment Co., Inc. is currently in the first extension year of contract number 3173, expiring on 11/30/2024. They perform fire and halon inspections on both Roadways as well as the continued maintenance and service for the Authority's Fire Protection and Suppression systems. Due to an increase of new panels and associated inspections, five-year sprinkler internal pipe inspections, and unforeseen deficiencies and repairs, additional funding is needed.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

B. STATE/GOVERNMENT CONTRACTS

2024-10-255 **Trailer-Mounted Attenuators (11)**
Traffic Safety Service, LLC
R-189779 (Operations), Budget Code: 049 00 500 156555 0490016039
State Contract No. T-2908/20-FLEET-01319 expiring 09/22/2025
Amount: \$345,497.79

Under this contract, Traffic Safety Service, LLC will provide eleven (11) Trailer-Mounted Attenuators with options including arrow boards and curb side controls. These attenuators will be used to enhance Authority personnel and motorist crash protection safety during closings on both Roadways and are available under State Contract No. T-2908/20-FLEET-01319 expiring 09/22/2025.

2024-10-256 **Data Management Software**
Insight Public Sector, Inc.
R-188797 (Information Technology Services)
Budget Code: 049 00 830 156555 0490052021
State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026
Amount: \$183,833.00

Under this contract, Insight Public Sector, Inc. will supply the Authority with Data Management Software. This software will be used to manage resources and enforce security best practices to defend against insider threats. The term of the contract will be for one (1) year upon implementation. This software is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

2024-10-257 **2025 F5 Support**
Dell Marketing, LP
R-188916 (Information Technology Services), Budget Code: 010 00 830 121020
State Contract No. M-0483/24-TELE-71883 expiring 06/30/2025
Amount: \$103,203.66

Under this contract, Dell Marketing, LP will provide 2025 F5 Support. This includes coverage for DNS servers, load balancers, threat campaign license, and Web Application Firewall for one (1) year. The Authority uses F5 to provide high availability and security for applications such as PeopleSoft, CAD and NJTA website along with others, and is available under State Contract No. M-0483/24-TELE-71883 expiring 06/30/2025.

2024-10-258 **Tableau System Support and Maintenance 2024-2025**
Carahsoft Technology Corp.
R-189533 (Information Technology Services), Budget Code: 010 00 830 121020
GSA Federal IT Schedule MAS 8F/Contract No. 47QSWA18D008F expiring 08/21/2028
Amount: \$275,932.75

Under this contract, Carahsoft Technology Corp. will supply the Authority with support and maintenance for Tableau, the Authority's enterprise solution for Business Intelligence and Business Analytics. Tableau is currently used for Pavement Reflectivity Analysis. The Authority is currently in the planning phase to utilize Tableau to provide reporting on capital projects in the Authority's Capital Project Management System (CPMS) and ETC processing system. This contract will be for one (1) year of coverage and is available under GSA Federal IT Schedule No. MAS 8F/Contract No. 47QSWA18D008F expiring 08/21/2028.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: October 22, 2024

- 2024-10-259 **State Contract Modification**
At a prior Board of Commissioners meeting, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendor listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract:

Repair and Supply of Goodyear Tires and Tubes

Custom Bandag Inc.

RM-189534/Contract No. 3372 (Operations)

State Contract No. M-8000/25-FLEET-82627 expiring 06/30/2027

Budget Code: Various

Current Authorized Amount: \$ 95,000.00

Requested Amount: \$ **100,000.00**

New Authorized Amount: \$ 195,000.00

C. SOLE SOURCE

2024-10-260 **Henderson Snowplow Parts**

Henderson Products, Inc.

RM-189341 (Inventory/Operations), Budget Code: Various

Amount: \$330,000.00

Under this contract, Henderson Products Inc. will provide Henderson Snowplow Parts which are kept in Inventory. These parts are used by the Operations Department to keep both Roadways running efficiently and safely during snow season. As the manufacturer and sole distributor in the state of New Jersey for Henderson snowplow equipment and parts, Henderson Products is the only vendor available to the Authority that is authorized to sell OEM parts.

GENERAL BUSINESS

2024-10-261 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2024 through 9/30/2024; with 2023-2024 Yearly Comparisons through September 2024.

2024-10-262 **New Jersey State Police Troop D Activity Reports**

For September 2024, with 2023–2024 Yearly Comparisons.

2024-10-263 **Financial Summary for the Nine (9) months ended September 30, 2024**

2024-10-264 **Authorization to Approve the Annual Meeting Notice for 2025**

Law



New Jersey Turnpike Authority

MEMORANDUM

October 4, 2024

TO: James D. Carone, Executive Director

FROM: Thomas F. Holl, Director of Law


RE: Authorization to Declare the following Two (2) Properties Surplus to the Authority's Needs and Authorize the Executive Director to sell the properties at public bid:

- (1) New Jersey Turnpike Section 3F, Parcel 303X, also known as Block 2726, Lot 4, 5715 South Broad Street, Town of Hamilton, Mercer County, New Jersey (the "Hamilton Property"); and
- (2) Garden State Parkway Parcel X4569D, Section 7 vacant land located at the corner of Essex Road and Asbury Avenue in the Borough of Tinton Falls, Monmouth County, New Jersey (the "Tinton Falls Property")


The Authority is the owner of the two (2) parcels of land listed above. The Hamilton Property consists of vacant land approximately 0.51 acre and is located between residential land and land owned by PSE&G with the Broad Street overpass touching down at the property. The Tinton Falls property consists of approximately 1.56 acres of vacant land which is significantly burdened by wetlands and non-contiguous to the Authority's Right-of-Way.

In accordance with the Authority's regulations for the sale of surplus property, N.J.A.C. 19:9-2.6, the Law Department has circulated information regarding the Property to the Chief Engineer, the Director of Operations, the Chief Information Officer (ITS), and the Authority's Engineering Consultant, HNTB Corporation, for review. Each has reviewed information regarding the Properties, and all have certified that the Authority no longer requires the Properties and does not see any future use of the Properties by the Authority. An Administrative Determination of Value has also been prepared for both the properties.

Accordingly, it is recommended that authorization be given to declare the Property surplus to the Authority's needs. It is further recommended that the Executive Director be authorized to take any steps necessary to sell the properties after public advertisement for competitive bids, in accordance with the Authority's regulations for the sale of Surplus Property, N.J.A.C. 19:9-2.6, and the Authority's By-Laws. It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.


Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:


James D. Carone
Executive Director

Engineering

ENGINEERING AGENDA FOR THE OCTOBER 22, 2024 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	236	Recommendation to Award Contract No. T100.646 Ferreira Construction Co. Inc. Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	\$84,246,472.00
	F	237	Recommendation to Award Contract No. T200.843 Union Paving & Construction Co., Inc. Turnpike Interchange 14 Ramp TS Modifications	\$5,335,717.00
	F	238	Recommendation to Award Contract No. T100.844 Ferreira Construction Co. Inc. Noise Barrier and Miscellaneous Repairs Milepost 79 to 90	\$1,341,472.00
TOTAL NUMBER OF ITEMS	3			\$90,923,661.00
PROFESSIONAL SERVICES (OPS)				
	F	239	Recommendation to Issue Order for Professional Services No. T3920 COWI North America, Inc. Independent Design Review, Newark Bay-Hudson County Extension Improvements Program, Section 2, Milepost N1.3 to N2.9	\$8,320,000.00
	F	240	Recommendation to Issue Order for Professional Services No. T3969 M&J Engineering, P.C. Supervision of Construction Services for Contract No. T100.646 Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	\$12,470,000.00
	F	241	Recommendation to Issue Order for Professional Services Nos.: T4069 Greenman-Pedersen, Inc. Design Services for Contract No. T100.740 Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2026)	\$1,995,000.00
			T4070 Michael Baker International, Inc. Design Services for Contract No. T100.744 Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2026)	\$1,925,000.00
	F	242	Recommendation to Issue Order for Professional Services Nos.: T4085 Johnson, Mirmiran & Thompson, Inc. 2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 2	\$1,180,000.00
			T4086 Michael Baker International, Inc. 2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 4	\$1,205,000.00
			T4232 ATANE Engineers, Architects and Land Surveyors, P.C. 2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 6	\$1,220,000.00
	F	243	Recommendation to Issue Order for Professional Services No. P4215-1 Michael Baker International, Inc. Design Services for Contract Nos: P200.825, Roadway Lighting Improvements at Various Interchanges, Milepost 151 to 172 and P200.826, Roadway Lighting Improvements at Various Interchanges, Milepost 115 to 149	\$4,200,000.00
	F	244	Recommendation to Issue Supplement D to Order for Professional Services No. T3637 AECOM Technical Services, Inc. Remedial Investigation and Remedial Action at Chromate Sites 20, 21 and 192	\$0.00

ENGINEERING AGENDA FOR THE OCTOBER 22, 2024 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
	F	245	Recommendation to Issue Supplement A to Order for Professional Services No. P4033-1 Gannett Fleming, Inc. Design Services for Contract Nos.: P500.786, Construction of Pre-Engineered Metal Building at PMD-3, Milepost 67.7, and PMD-5, Milepost 116 and P500.787, Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8, Milepost 164.1	\$2,200,000.00
TOTAL NUMBER OF ITEMS	7			\$34,715,000.00
MISCELLANEOUS				
	F	246	Recommendation to Ratify Change Order for Contract No. P100.511 Conti Enterprises, Inc. Bridge Deck and Median Barrier Reconstruction, Milepost 160.6 to 162.5	\$6,000,000.00
	F	247	Recommendation to Ratify Change Order for Contract No. P200.684 C.J. Hesse Inc. Roadway Resurfacing, Milepost 0 to 126, Section 7 (2024)	\$2,000,000.00
TOTAL NUMBER OF ITEMS	2			\$8,000,000.00
TOTAL COMPETITIVE PROCUREMENT	12		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$133,638,661.00

**NOTE:
BUDGET IMPACT**

- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Thomas F. Holl
Director of Law

SUBMITTED BY:

Daniel L. Hesslein, Acting Chief Engineer
October 11, 2024

MONIES AVAILABLE:

Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:

James D. Carone, Executive Director

COMMISSION MEETING DATE: October 22, 2024

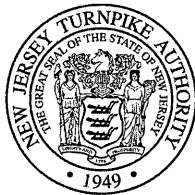
Vendor Name (& Location): Ferreira Construction Co. Inc. Branchburg, New Jersey		Number: Contract No. T100.646	
Description: New Jersey Turnpike Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110		Total Amount: \$ 84,246,472.00	
		Budget Code: 5000000015	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
		F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/>	Future Funded
		FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:		Engineering	
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
		Director/Manager: Daniel L. Hesslein, P.E., Acting Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on July 25, 2024	

This contract will provide for construction of a partial depth bridge deck Latex Modified Concrete (LMC) overlay, and perform fatigue steel repairs, structural steel repairs, and bearing replacements on Structure No. W107.87 (major bridge). The contract will also provide for miscellaneous deck repairs to eight (8) routine bridges located within the work zone. All work is expected to be substantially completed by May 2028.

Five (5) bid proposals were received on October 10, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$84,246,472.00 may be compared to the second lowest bid proposal in the amount of \$86,511,500.00. The bids were significantly lower than the Engineer's Estimate in the amount of \$120,323,461.05 due to the Contractor's knowledge of the work based on similar previous and successfully completed work and the current bidding climate. The low bidder, Ferreira Construction Co., Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.646 be awarded to the low bidder, Ferreira Construction Co., Inc. of Branchburg, New Jersey in the amount of \$84,246,472.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

October 10, 2024

TO: Daniel L. Hesselin
Acting Chief Engineer

RE: Contract No. T100.646
Rehabilitation of Str. No. W107.87, Laderman Bridge,
Milepost 105 to Milepost W110

On October 10, 2024 the following proposals were received:

1. Ferreira Construction Co. Inc., Branchburg, NJ	\$84,246,472.00
2. El Sol Contracting & Construction Corp, Maspeth, NY	\$86,511,500.00
3. Joseph M. Sanzari, Inc., Hackensack, NJ	\$94,829,403.00
4. MLJ Contracting Corp, Great Neck, NY	\$97,400,000.00
5. Schiavone Construction Co. LLC, Secaucus, NJ	\$127,383,280.00

The Engineer's Estimate for this Contract is \$120,323,461.05

David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: October 22, 2024

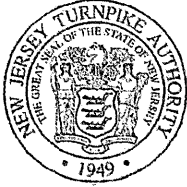
Vendor Name (& Location):		Number: Contract No. T200.843	
Union Paving & Construction Co., Inc. Mountainside, NJ		Total Amount: \$ 5,335,717.00	
Description:		Budget Code:	
New Jersey Turnpike		0390028011	
Turnpike Interchange 14 Ramp TS Modifications		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		<input checked="" type="checkbox"/>	
SOLICITATION TYPE:		FF	Future Funded
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/> State Contract	<input type="checkbox"/> Other		
<input type="checkbox"/> Sole Source			
		Requesting Department:	
		Operations	
		Director/Manager:	
		Kevin Dunn, P.E., Director of Operations	

This contract will eliminate the existing taper on-ramp at Turnpike Interchange 14 Ramp TSO merge with NSO Roadway from Milepost 103.6 to 104.7 and provide increased shoulder width to facilitate half-ramp closures at the entrance of Ramp TS, adjacent to the Newark State Police Facility. The improvements include upgrading roadside protection; lighting standard upgrades; regrading; shoulder widening; signage improvements; curb reconstruction; roadway reprofiling; and roadway restriping. Improvements also include fencing repairs for the New Jersey State Police facility. All work is expected to be substantially completed by August 2025.

Five (5) bid proposals were received on September 24, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The lowest bid proposal, submitted by Union Paving & Construction Co., Inc., in the amount of \$5,335,717.00, meets all the terms and conditions and may be compared to the Engineer's Estimate in the amount of \$5,145,359.00. Union Paving & Construction Co., Inc. has previously performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.843 be awarded to the low bidder, Union Paving & Construction Co., Inc., of Mountainside, New Jersey in the amount of \$5,335,717.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

September 24, 2024

TO: Kevin Dunn
Director of Operations

RE: Contract No. T200.843
Turnpike Interchange 14 Ramp TS Modifications

On September 24, 2024 the following proposals were received:

1. Union Paving & Construction Co., Inc., Mountainside, NJ	\$5,335,717.00
2. Crisdel Group, Inc., South Plainfield, NJ	\$5,454,259.43
3. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$5,827,000.00
4. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$6,090,613.00
5. Joseph M. Sanzari, Inc., Hackensack, NJ	\$6,229,000.00

The Engineer's Estimate for this Contract is \$5,145,359.00

TO: Kevin Dunn
Director of Operations

David M. Siegler
David M. Siegler
Manager, Contracts

RE: Contract No. T200.843

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller

On: Alex Lawrason, HNTB Corporation

1. Union Paving & Construction Co., Inc., Mountainside, NJ	\$5,335,717.00
2. Crisdel Group, Inc., South Plainfield, NJ	\$5,454,259.43
3. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$5,827,000.00
4. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$6,090,613.00
5. Joseph M. Sanzari, Inc., Hackensack, NJ	\$6,229,000.00

The Engineer's Estimate for this Contract is \$5,145,359.00

TO: Kevin Dunn
Director of Operations

David M. Siegler
David M. Siegler
Manager, Contracts

RE: Contract No. T200.843

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller

On: Alex Lawrason, HNTB Corporation

1. Union Paving & Construction Co., Inc., Mountainside, NJ	\$5,335,717.00
2. Crisdel Group, Inc., South Plainfield, NJ	\$5,454,259.43
3. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$5,827,000.00
4. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$6,090,613.00
5. Joseph M. Sanzari, Inc., Hackensack, NJ	\$6,229,000.00

The Engineer's Estimate for this Contract is \$5,145,359.00

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):		Number: Contract No. T100.844	
Ferreira Construction Co. Inc. Branchburg, New Jersey		Total Amount: \$ 1,341,472.00	
Description:		Budget Code:	
New Jersey Turnpike		0390028020	
Noise Barrier and Miscellaneous Repairs Milepost 79 to 90		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
SOLICITATION TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> State Contract	<input type="checkbox"/> Other	Director/Manager:	
<input type="checkbox"/> Sole Source		Daniel L. Hesslein, P.E., Acting Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on August 27, 2024	

This contract will provide for the repair of three (3) roadway noise barriers damaged by vehicular impact and repairs of drainage facilities near noise barriers where access is difficult for conventional repair and other incidental work. All work is expected to be substantially completed by November 2025.

Four (4) bid proposals were received on September 24, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$1,341,472.00 may be compared to the second low bidder in the amount of \$1,499,560.00. The low bidder, Ferreira Construction Co. Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.844 be awarded to the low bidder, Ferreira Construction Co. Inc. of Branchburg, New Jersey in the amount of \$1,341,472.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

September 24, 2024


TO: Daniel L. Hesselin
Acting Chief Engineer

RE: Contract No. T100.844
Noise Barrier and Miscellaneous Repairs,
Milepost 79 to 90

On September 24, 2024 the following proposals were received:

1. Ferreira Construction Co. Inc., Branchburg, NJ	\$1,341,472.00
2. Sparwick Contracting, Inc., Lafayette, NJ	\$1,499,560.00
3. Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,999,350.00
4. JPC Group, Inc., Blackwood, NJ	\$2,482,410.00

The Engineer's Estimate for this Contract is \$1,178,755.00.


David M. Siegler
Manager, Contracts

TO: Daniel L. Hesselin
Acting Chief Engineer

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller

Alex Lawrason, HNTB Corporation

1. Ferreira Construction Co. Inc., Branchburg, NJ	\$1,341,472.00
2. Sparwick Contracting, Inc., Lafayette, NJ	\$1,499,560.00
3. Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,999,350.00
4. JPC Group, Inc., Blackwood, NJ	\$2,482,410.00

The Engineer's Estimate for this Contract is \$1,178,755.00.

TO: Daniel L. Hesselin
Acting Chief Engineer

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller

Alex Lawrason, HNTB Corporation

1. Ferreira Construction Co. Inc., Branchburg, NJ	\$1,341,472.00
2. Sparwick Contracting, Inc., Lafayette, NJ	\$1,499,560.00
3. Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,999,350.00
4. JPC Group, Inc., Blackwood, NJ	\$2,482,410.00

The Engineer's Estimate for this Contract is \$1,178,755.00.

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):				Number: Order for Professional Services No. T3920			
COWI North America, Inc. New York, New York				Total Amount: \$ 8,320,000.00			
Description:				Budget Code:			
New Jersey Turnpike				5000056102			
Independent Design Review, Newark Bay-Hudson County Extension Improvements Program, Section 2, Milepost N1.3 to N2.9				Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital							
FS	Funding subject to authorization through WRAF approval process.		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
<input type="checkbox"/>			<input checked="" type="checkbox"/>				
FF	Future Funded		FP	Subject to funding availability at the time of ordering.			
<input type="checkbox"/>			<input type="checkbox"/>				
Requesting Department:							
Engineering							
Director/Manager:							
Daniel L. Hesslein, P.E., Acting Chief Engineer							
Posted on the Authority's website on June 5, 2024							

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

This Order for Professional Services will provide for professional engineering services for the Independent Design Review of the Engineer of Record's design for the proposed staged twin, 3-span, cable-stayed bridges and flanking spans over the Newark Bay, and demolition of the existing through-arch structure (Structure No. N2.01) and other related work.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twelve (12) engineering firms were prequalified and eligible under Profile Code A098, Bridges: Complex. Five (5) firms submitted EOIs by the closing date of June 28, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) COWI North America, Inc.; 2) AECOM Technical Services; and 3) WSP USA Inc. On September 4, 2024, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal, and it was determined that oral presentations would not be required. The final scoring resulted in COWI North America, Inc. being the highest technically ranked firm. The fee submitted by COWI North America, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3920 be issued to the firm of COWI North America, Inc. of New York, New York, in an amount not to exceed \$8,320,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):			
M&J Engineering, P.C. Ridgefield Park, New Jersey			
Description:			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T100.646 Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
Number: Order for Professional Services No. T3969			
Total Amount: \$ 12,470,000.00			
Budget Code:			
5000000015			
Contract Term (Including Options, if any):			
Funding Source:			
<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Acting Chief Engineer			
Posted on the Authority's website on July 26, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. T100.646, Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110. These services include construction inspection, bridge repair inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-four (54) engineering firms were prequalified and eligible under Profile Code(s): B155, Bridge Construction Inspection and B156, Bridge Repair Inspection. Eight (8) firms submitted EOIs by the closing date of August 20, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) M&J Engineering, P.C.; 2) APTIM Environmental & Infrastructure, LLC; and 3) Jacobs Engineering Group Inc. On September 20, 2024, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and determined that oral presentations would not be required. The final scoring resulted in M&J Engineering, P.C. being the highest technically ranked firm. The fee submitted by M&J Engineering, P.C. has been reviewed and negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3969 be issued to the firm of M&J Engineering, P.C. of Ridgefield Park, New Jersey, in an amount not to exceed \$12,470,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):		Number: Order for Professional Services No. T4069 Order for Professional Services No. T4070	
Greenman-Pedersen, Inc., Bridgewater, NJ Michael Baker International, Inc., Hamilton, NJ		Total Amount: OPS No. T4069 - \$1,995,000.00 OPS No. T4070 - \$1,925,000.00	
Description:		Budget Code:	
New Jersey Turnpike		0390000009 / 0390000010	
Order for Professional Services No. T4069 Design Services for Contract No. T100.740 Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2026)		Contract Term (Including Options, if any):	
and			
Order for Professional Services No. T4070 Design Services for Contract No. T100.744 Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2026)			
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:		FS Funding subject to authorization through WRAF approval process.	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> State Contract	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> FF	Future Funded
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Daniel L. Hesslein, P.E., Acting Chief Engineer	
		Posted on the Authority's website on August 23, 2024	

Through this single procurement process the Authority will select two consultants to furnish design services and prepare construction contract documents for the annual bridge deck and miscellaneous structural repair contracts for 2026, which will address the northern and southern portions of the Turnpike.

The design services associated with OPS No. T4069 provides for bridge inspection, condition evaluation, and preparation of contract documents for bridge deck repairs, resurfacing, and miscellaneous structural repairs on the northern portion of the Turnpike. The design services associated with OPS No. T4070 provides for bridge inspection, condition evaluation, and preparation of contract documents for bridge deck repairs, resurfacing, and miscellaneous structural repairs on the southern portion of the Turnpike.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-six (56) engineering firms were prequalified and eligible under Profile Codes: A092, Bridges: Miscellaneous Repairs, and A093, Bridges: Deck Replacements and Rehabilitations. Four (4) firms submitted EOIs by the closing date of September 10, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Greenman-Pedersen, Inc.; 2) Michael Baker International, Inc.; and 3) Dewberry Engineers Inc. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. The Fee Proposal of the highest technically ranked firm, Greenman-Pedersen, Inc., for OPS No. T4069 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Michael Baker International, Inc. for OPS No. T4070 (in accordance with the Solicitation for EOIs) was reviewed and negotiated. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4069 be issued to the firm of Greenman-Pedersen, Inc., of Bridgewater, NJ, not to exceed the amount of \$1,995,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4070 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, not to exceed the amount of \$1,925,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.65 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):	
Johnson, Mirmiran & Thompson, Inc., Trenton, NJ Michael Baker International, Inc., Hamilton, NJ ATANE Engineers, Architects and Land Surveyors, P.C., Edison, NJ	
Description:	
New Jersey Turnpike	
Order for Professional Services No. T4085 2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 2	
and	
Order for Professional Services No. T4086 2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 4	
and	
Order for Professional Services No. T4232 2025 Inspection Services for the New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 6	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4085 Order for Professional Services No. T4086 Order for Professional Services No. T4232			
Total Amount:		OPS No. T4085 - \$1,180,000.00 OPS No. T4086 - \$1,205,000.00 OPS No. T4232 - \$1,220,000.00	
Budget Code:			
010-850-445900			
Contract Term (Including Options, if any):			
Funding Source:		<input checked="" type="checkbox"/> Operating	<input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Acting Chief Engineer			
Posted on the Authority's website on August 23, 2024			

Through this single procurement process the Authority will select three consultants to furnish engineering services for bridge inspections on the Turnpike.

The engineering services associated with OPS No. T4085 will include biennial inspection of 130 bridges located in the southern region of the Turnpike; OPS No. T4086 will include biennial inspection of 117 bridges located in the central/northern region of the Turnpike; and OPS No. T4232 will include biennial inspection of 119 bridges located in the northern region of the Turnpike. The OPSs include FHWA Structure Inventory and Appraisal (SI&A) Form updates, FHWA National Bridge Element (NBE) Level Inspection updates, FHWA Element Level Inspection, data collection and preparation of bridge inspection reports.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-five (35) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges – NBIS Program, Complex. Nine (9) firms submitted EOIs by the closing date of September 10, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top four firms: 1) ATANE Engineers, Architects and Land Surveyors, P.C.; 2) Michael Baker International, Inc.; 3) Johnson, Mirmiran & Thompson, Inc.; and 4) WSP USA Inc.

These four firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the Fee Proposal of the highest technically ranked firm, ATANE Engineers, Architects and Land Surveyors, P.C., for OPS No. T4232 (in accordance with the Solicitation for EOIs), was reviewed and negotiated, which resulted in acceptance of their original Fee Proposal amount. Subsequently, a review of the Fee Proposals of the second highest technically ranked firm, Michael Baker International, Inc., for OPS No. T4086 and the third highest technically ranked firm, Johnson, Mirmiran & Thompson, Inc., for OPS No. T4085 (in accordance with the Solicitation for EOIs), were reviewed and negotiated, which resulted in acceptance of their original Fee Proposal amounts. All three fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4085 be issued to the firm of Johnson, Mirmiran & Thompson, Inc., of Trenton, New Jersey, not to exceed the amount of \$1,180,000.00 which is allocated as follows: \$950,000.00 for FY 2025 and \$230,000.00 for FY 2026. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4086 be issued to the firm of Michael Baker International, Inc., of Hamilton, New Jersey, not to exceed the amount of \$1,205,000.00 which is allocated as follows: \$970,000.00 for FY 2025 and \$235,000.00 for FY 2026. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.65 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4232 be issued to the firm of ATANE Engineers, Architects and Land Surveyors, P.C., of Edison, New Jersey, not to exceed the amount of \$1,220,000.00 which is allocated as follows: \$980,000.00 for FY 2025 and \$240,000.00 for FY 2026. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.52 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location): Michael Baker International, Inc. Hamilton, New Jersey		Number: Order for Professional Services No. P4215-1	
Description: Garden State Parkway Design Services for Contract No. P200.825, Lighting Improvements at Various Interchanges, Milepost 151 to 172 And Contract No. P200.826, Lighting Improvements at Various Interchanges, Milepost 115 to 149		Total Amount: \$ 4,200,000.00	
		Budget Code: 5000042004	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Operations	
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Kevin Dunn, P.E., Director of Operations	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Posted on the Authority's website July 19, 2024.	

This Order for Professional Services will provide design services for Contract Nos. P200.825, Lighting Improvements at Various Interchanges, Milepost 151 to 172 and P200.826, Lighting Improvements at Various Interchanges, Milepost 115 to 149. These services include the preparation of detailed site-specific plans and specifications for two (2) construction contracts to replace all wooden poles and HPS lighting aluminum poles and LED lighting. Work will also include eliminating all overhead wiring and constructing new underground infrastructure at various interchanges.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-eight (38) firms were prequalified and eligible under Profile Code: P200, Roadway Lighting Systems. Seven (7) firms submitted EOIs by the closing date of August 8, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking 1) Michael Baker International, Inc. 2) Stantec Consulting Services, Inc., and 3) Jacobs Engineering Group Inc. On September 3, 2024, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals, and it was determined that oral presentations would not be required. The final scoring resulted in Michael Baker International, Inc. being the highest technically ranked firm. The fee submitted by Michael Baker International, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4215-1 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, in an amount not to exceed \$4,200,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.66 for design services to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

October 2, 2024

Page 1 of 1

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location): AECOM Technical Services, Inc. Piscataway, New Jersey		Number: Order for Professional Services No. T3637 Supplement D	
Description: New Jersey Turnpike Remedial Investigation and Remedial Action at Chromate Sites 20, 21 and 192		Total Amount: \$ 0	
		Budget Code: 040E00006	
		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department: Engineering	
		Director/Manager: Daniel L. Hesslein, P.E., Acting Chief Engineer	

This Order for Professional Services was issued at the September 26, 2017 Commission Meeting in the amount of \$745,000.00 to provide for remedial activities at Chromate Sites 20, 21 and 192 including completion of pre-design investigations, preparation of construction contract documents and remediation oversight in accordance with current New Jersey Department of Environmental Protection regulations. The original term of this OPS was for a four (4) year period commencing November 29, 2017, with an expiration date of November 29, 2021.

Supplement A provided for a one (1) year time extension which extended the contract to November 29, 2022 with no cost increase. This extension was required to address negotiations with Conrail regarding the in-progress remediation and access to Conrail's right of way to conduct the work, including but not limited to the development of a cost sharing agreement along with access/remediation agreements.

Supplements B and C provided for additional one (1) year time extensions to November 29, 2024, with no cost increase, to address these ongoing issues. Chromate Site 192 is located on active railroad property owned by Conrail. Discussions were held between the Authority's counsel and Conrail representatives and determined that the remediation of chromium impacted soil at Chrome Site 192 and required reporting to the New Jersey Department of Environmental Protection (NJDEP) and could not be completed prior to the contract completion date of November 29, 2022.

Supplement D will provide for an additional one (1) year time extension to November 29, 2025 with no cost increase. This extension is required due to complex negotiations and the development/execution of access/remediation agreements with Conrail that significantly delayed the scope of work, specifically at Chromate Site 192. The scope of work is required to be performed in accordance with the New Jersey Department of Environmental Protection rules and regulations by a Licensed Site Remediation Professional for which, AECOM is currently providing these services. For continuity and effective cost management of environmental conditions, Supplement D will extend the term of the OPS agreement by an additional one (1) year to complete the remedial action and reporting requirements.

It is, therefore, recommended that Supplement D to Order for Professional Services No. T3637 be issued to AECOM Technical Services, Inc. without additional compensation. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):		Number: Order for Professional Services No. P4033-1 Supplement A	
Gannett Fleming, Inc. East Brunswick, New Jersey		Total Amount: \$ 2,200,000.00	
Description:		Budget Code:	
Garden State Parkway		4000014000	
Order for Professional Services No. P4033-1 Design Services for Contract Nos.: P500.786, Construction of Pre-Engineered Metal Building at PMD-3, Milepost 67.7, and PMD-5, Milepost 116 and P500.787, Construction of Pre-Engineered Metal Building at PMD-7, Milepost 156 and PMD-8, Milepost 164.1		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> FS	<input checked="" type="checkbox"/> F
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<input type="checkbox"/> FF	<input type="checkbox"/> FP
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Daniel L. Hesslein, P.E., Acting Chief Engineer	

This Order for Professional Services was issued at the January 30, 2024 Commission Meeting in the amount of \$1,990,000.00. It provided for design services for the preparation of contract plans for the construction of various buildings at Maintenance Districts along the Garden State Parkway.

Supplement A will provide for unanticipated design services which are beyond the current authorized scope of work. The additional design services added to the scope relate to additional improvements at Parkway Maintenance District 5. Improvements will include the replacement of the salt barn, construction of a new sign and trades shop, and replacing the current sign shop with a landscape shop.

It is, therefore, recommended that Supplement A to Order for Professional Services No. P4033-1 be issued to Gannett Fleming, Inc. not to exceed the amount of \$2,200,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$1,990,000.00 to \$4,190,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location): Conti Enterprises, Inc. Edison, New Jersey		Number: Contract No. P100.511	
Description: Garden State Parkway Bridge Deck and Median Barrier Reconstruction, Milepost 160.6 to 162.5		Total Amount: \$ 6,000,000.00	
		Budget Code: 39200009	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, Acting Chief Engineer			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
			State Contract

It is recommended that a Type 3 Change Order be issued to the referenced contract to compensate the Contractor for additional items relating to asphalt resurfacing and reprofiling, and bridge bearing items. The contractor's contractual completion date of August 11, 2025 will not be impacted. The additional work will increase the current contract amount of \$62,575,202.20 to \$68,575,202.20.

Conti Enterprises, Inc. was awarded Contract No. P100.511 at the July 28, 2020 Commission Meeting. The Engineer's Estimate for the proposed work is approximately \$6,000,000.00.

It is, therefore, recommended that this Type 3 Change Order to Contract No. P100.511 be authorized in an amount not to exceed \$6,000,000.00 to Conti Enterprises, Inc. of Edison, New Jersey.

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):		Number: Contract No. P200.684	
C.J. Hesse, Inc. Atlantic Highlands, NJ		Total Amount: \$ 2,000,000.00	
Description:		Budget Code:	
Garden State Parkway		0390038008	
Roadway Resurfacing Milepost 0 to 126, Section 7 (2024)		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
SOLICITATION TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Operations	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Director/Manager:	
		Kevin Dunn P.E., Director of Operations	

It is recommended that a Type 3 Change Order be issued to the referenced contract to compensate the Contractor for additional work revising final pavement markings. The work associated with this Change Order includes changing the material type and installation process of pavement markings in the final roadway configuration to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements. The contractor's contractual completion date of July 31, 2025 will not be impacted. The additional work will increase the original contract amount of \$25,959,019.62 to \$27,959,019.62.

C.J. Hesse, Inc. was awarded Contract No. P200.684 at the February 27, 2024 Commission Meeting. The Engineer's Estimate for the proposed work is approximately \$2,000,000.00. This amount is subject to change based on the final quantities of work accomplished.

It is, therefore, recommended that this Type 3 Change Order to Contract No. P200.684 be authorized in an amount not to exceed \$2,000,000.00 to C.J. Hesse, Inc., of Atlantic Highlands, New Jersey.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**
SEPTEMBER 4, 2024 through OCTOBER 1, 2024
OCTOBER 22, 2024 Commission Meeting

Page 1 of 15

Page 1 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
Bridge Construction, Preservation and Security							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Paternostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$47,563,184.72	98	Contract is substantially complete.

Page 2 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 11/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$102,460,514.97 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$62,459,926.99	67	Contract is approximately 13 months behind schedule due to unforeseen field conditions and utility conflicts. Work is progressing as planned now and extent of delay will be evaluated through remainder of project.
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. McConnell, Andrew Miller, Connor	Present: \$62,575,202.20 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$49,333,055.52	80	Contract is on schedule.
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Paternostro, Enrico Adames, Steven	Present: \$66,472,598.11 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$37,224,511.85	57	Contract is on schedule.
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated:	Boswell Engineering McConnell, Andrew Patterson, Matthew	Present: \$13,377,000.00 Award: \$13,377,000.00 Eng. Est.: \$19,172,909.43 Amt. Paid: \$2,934,213.76	32	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$20,481,187.30	98	Contract is substantially complete.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$18,858,511.37		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	WSP USA Inc.	Present: \$9,524,266.30	98	Contract is substantially complete.
			Revised:		Award: \$9,599,585.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,948,079.00		
					Amt. Paid: \$8,212,641.67		
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	Dewberry Engineers Inc.	Present: \$11,562,761.10	95	Contract is approximately 9 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$11,143,787.00		
			Estimated: 12/31/2024	McConnell, Andrew Cooper, Ian	Eng. Est.: \$11,230,992.00		
					Amt. Paid: \$9,759,118.03		
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$895,472.00	1	Contract is on schedule
			Revised:		Award: \$895,472.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$1,249,793.00		
					Amt. Paid: \$0.00		

Page 4 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025 Revised: Estimated:	LiRo Engineers, Inc. Paternostro, Enrico Fortunato, Donald	Present: \$11,102,833.61 Award: \$10,587,472.00 Eng. Est.: \$12,137,938.00 Amt. Paid: \$6,222,263.87	58	Contract is on schedule.
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025 Revised: Estimated:	Dewberry Engineers Inc. Paternostro, Enrico Adames, Steven	Present: \$13,698,593.04 Award: \$13,698,593.04 Eng. Est.: \$12,368,465.00 Amt. Paid: \$5,781,884.06	43	Contract is on schedule.
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$143,105,474.11 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$129,974,796.43	98	Contract is substantially complete.
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$179,820,644.09 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$126,086,961.01	75	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell Engineering	Present: \$17,443,369.86	99	Closeout in progress.
			Revised:	Paternostro, Enrico	Award: \$15,232,198.00		
			Estimated:	Higham, Robert	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$14,345,837.05	99	Closeout in progress.
			Revised: 8/31/2023		Award: \$9,600,000.00		
			Estimated:	Paternostro, Enrico	Eng. Est.: \$12,099,405.00		
				Miller, Joseph	Amt. Paid: \$14,062,237.72		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$69,630,889.00	25	Contract is approximately six (6) months behind schedule due to permitting issues. An extension of time is being evaluated.
			Revised:	Paternostro, Enrico	Award: \$69,630,889.00		
			Estimated:	Miller, Joseph	Eng. Est.: \$69,630,889.00		
					Amt. Paid: \$18,085,669.80		
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$47,769,980.00	17	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$47,769,980.00		
			Estimated:	Cooper, Ian	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$9,098,647.35		

Page 6 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$73,066,462.16	66	Contract is on schedule.
			Revised:		Award: \$72,756,960.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$46,850,647.75		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$42,452,209.40	80	Contract is on schedule.
			Revised:		Award: \$42,120,783.50		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$29,394,497.99		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,514,541.18	65	Contract is approximately 6 months behind schedule due to a truck fire. An extension of time is being evaluated.
			Revised:		Award: \$25,985,429.90		
			Estimated: 4/18/2025	Paternostro, Enrico Higham, Robert	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$15,755,683.40		
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024	Greenman-Pedersen, Inc.	Present: \$33,594,512.84	98	Contract is substantially complete.
			Revised:		Award: \$31,472,110.00		
			Estimated:	McConnell, Andrew Hom, Meri	Eng. Est.: \$35,258,585.00		
					Amt. Paid: \$31,315,250.41		

Page 7 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell Engineering	Present: \$21,205,267.43	85	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
			Revised:		Award: \$17,819,148.80		
			Estimated: 12/31/2024	Paternostro, Enrico Higham, Robert	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$16,571,454.86		
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$10,571,414.49	99	Closeout in progress.
			Revised:		Award: \$9,783,472.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$11,670,746.75		
					Amt. Paid: \$9,438,822.73		
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025	KS Engineers, P.C.	Present: \$6,027,282.00	9	Contract is on schedule.
			Revised:		Award: \$6,027,282.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,950,000.00		
					Amt. Paid: \$510,389.84		
T100.638	Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	Joseph M. Sanzari, Inc.	Original: 3/24/2028	Dewberry Engineers Inc.	Present: \$80,735,000.00	1	Contract is on schedule.
			Revised:		Award: \$80,735,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$98,696,937.40		
					Amt. Paid: \$0.00		

Page 8 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated:	Boswell Engineering Paternostro, Enrico Higham, Robert	Present: \$21,904,000.00 Award: \$21,904,000.00 Eng. Est.: \$16,960,298.50 Amt. Paid: \$7,396,075.19	35	Contract is on schedule.
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Paternostro, Enrico Miller, Joseph	Present: \$15,247,211.00 Award: \$15,247,211.00 Eng. Est.: \$16,674,786.38 Amt. Paid: \$7,774,110.12	55	Contract is on schedule.
Roadway Improvements							
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024 Revised: Estimated:	M&J Engineering, P.C. Paternostro, Enrico Adames, Steven	Present: \$2,774,001.20 Award: \$2,774,130.00 Eng. Est.: \$2,348,451.00 Amt. Paid: \$2,088,250.35	77	Contract is on schedule.
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. McConnell, Andrew Hom, Meri	Present: \$98,471,130.12 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$96,809,463.08	98	Contract is substantially complete.

Page 9 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024	Urban Engineers, Inc.	Present: \$31,973,483.61	93	Contract is on schedule.
			Revised:		Award: \$27,997,000.00		
			Estimated: 1/31/2025	McConnell, Andrew Hom, Meri	Eng. Est.: \$38,725,763.00		
					Amt. Paid: \$26,049,879.16		
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028	Jacobs Engineering Group Inc.	Present: \$64,507,212.00	30	Contract is on schedule.
			Revised:		Award: \$64,507,212.00		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$73,928,345.00		
					Amt. Paid: \$15,719,613.83		
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025	APTIM Environmental & Infrastructure, Inc.	Present: \$10,832,507.00	77	Contract is on schedule.
			Revised:		Award: \$10,832,507.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,613,420.00		
					Amt. Paid: \$7,855,322.84		
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023	NAIK Consulting Group, P.C.	Present: \$11,269,294.35	99	Closeout in progress.
			Revised:		Award: \$9,440,645.37		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$10,502,500.00		
					Amt. Paid: \$11,068,196.80		

Page 10 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023	Jacobs Engineering Group Inc.	Present: \$11,663,709.25	99	Closeout in progress.
			Revised: 2/3/2024		Award: \$8,988,000.00		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$11,833,420.00		
					Amt. Paid: \$10,220,658.43		
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024	NAIK Consulting Group, P.C.	Present: \$3,143,381.84	98	Contract is substantially complete.
			Revised:		Award: \$4,899,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$6,296,162.00		
					Amt. Paid: \$2,415,802.52		
T200.608	Roadway Stabilization and Reprofilling Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	16	Contract is on schedule.
			Revised:		Award: \$51,865,330.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$6,684,841.44		
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$32,160,432.85	99	Closeout in progress.
			Revised:		Award: \$31,791,713.91		
			Estimated:	Hesslein, Daniel McConnell, Andrew	Eng. Est.: \$39,632,142.00		
					Amt. Paid: \$28,913,042.04		

Page 11 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated:	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$15,089,316.08 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$12,977,178.87	98	Contract is substantially complete.
Facilities Improvements							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,444,882.27 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$3,891,284.77	98	Contract is substantially complete.
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$3,555,059.64	98	Contract is substantially complete.
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated: 2/28/2025	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$1,705,413.25	80	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	Gannett Fleming, Inc.	Present: \$2,821,848.07	95	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$2,821,848.07		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
					Amt. Paid: \$2,566,434.56		
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	1	Contract is on schedule.
			Revised:		Award: \$3,126,350.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$2,379,323.00		
				Majcher, Chris	Amt. Paid: \$0.00		
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026	Boswell Engineering	Present: \$11,364,211.40	2	Contract is on schedule
			Revised:		Award: \$11,364,211.40		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$9,759,715.00		
				Reuter, Richard	Amt. Paid: \$131,131.56		
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024	KS Engineers, P.C.	Present: \$1,380,869.00	98	Contract is substantially complete.
			Revised:		Award: \$1,380,869.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$1,433,510.00		
				Majcher, Chris	Amt. Paid: \$1,291,600.73		

Page 13 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: 3/1/2025 Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$4,076,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$2,567,396.30	72	Change Order 1 processed. Contract is on schedule.
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$3,892,910.00 Award: \$3,892,910.00 Eng. Est.: \$3,586,828.00 Amt. Paid: \$965,049.12	33	Contract is on schedule.
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated: 12/15/2024	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$3,624,261.96	65	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed. Contract has now expired and no new tasks will be issued.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated McConnell, Andrew Hom, Meri	Present: \$18,524,922.76 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$17,623,320.67	98	Contract is substantially complete.

Page 14 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023	Mott MacDonald LLC	Present: \$471,252.00	99	Closeout in progress.
			Revised: 2/23/2024	Rossi, Christopher	Award: \$526,321.00		
			Estimated:	Van Handle, David	Eng. Est.: \$803,305.00		
					Amt. Paid: \$471,252.00		
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2025	French & Parrello Associates, P.A.	Present: \$6,488,431.00	42	Contract is on schedule.
			Revised:		Award: \$6,488,431.00		
			Estimated:	McConnell, Andrew	Eng. Est.: \$8,955,470.00		
				Patterson, Matthew	Amt. Paid: \$2,083,543.72		
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023	Boswell Engineering	Present: \$4,700,950.89	98	Contract is substantially complete.
			Revised: 5/24/2024		Award: \$4,436,287.00		
			Estimated:	McConnell, Andrew	Eng. Est.: \$5,349,860.00		
				Cooper, Ian	Amt. Paid: \$4,589,160.54		
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,201,335.00	60	Contract is approximately 3 month behind schedule due to groundwater issues.
			Revised: 10/11/2024	Rossi, Christopher	Award: \$1,201,335.00		
			Estimated: 12/1/2024	Van Handle, David	Eng. Est.: \$1,492,546.00		
					Amt. Paid: \$320,439.62		

Page 15 of 15

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	1	Contract is on schedule.
			Revised:	Rossi, Christopher	Award: \$2,116,865.00		
			Estimated:	Van Handle, David	Eng. Est.: \$2,752,709.00		
					Amt. Paid: \$0.00		

ENGINEERING DEPARTMENT CHANGE ORDER SUMMARY

September 4, 2024 through October 1, 2024
October 22, 2024 Commission Meeting

Page 1 of 2

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
6	P100.476	IEW Construction Group, Inc.	9/15/2021	\$99,956,375.36	\$102,164,129.84	\$296,385.13	\$102,460,514.97
4F	T500.448	A.P.S. Contracting Inc.	10/12/2022	\$4,436,287.00	\$4,700,950.89	(\$2,817.44)	\$4,698,133.45
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
1	A200.784	J. Fletcher Creamer & Son, Inc.	1/5/2024	\$2,774,130.00	\$2,774,130.00	(\$128.80)	\$2,774,001.20
5	P100.590	Earle Asphalt Company	10/13/2021	\$16,999,613.13	\$19,779,060.00	\$702,127.30	\$20,481,187.30
27	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$98,270,000.79	\$201,129.33	\$98,471,130.12
8	T100.184	Schiavone Construction Co.LLC	2/13/2019	\$138,828,000.00	\$142,605,921.87	\$499,552.24	\$143,105,474.11
9	T100.523	D'Annunzio & Sons, Inc.	1/6/2022	\$172,657,000.00	\$178,983,376.06	\$837,268.03	\$179,820,644.09

Re: Change Orders - Type 1 and Type 2

Page 2 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
1	T700.699	T. Slack Environmental Services	5/11/2023	\$1,201,335.00	\$1,201,335.00	\$0.00 Extension of Time	\$1,201,335.00




Thomas F. Holl, Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director



Daniel L. Hesslein, P.E., Acting Chief Engineer


MONIES AVAILABLE:

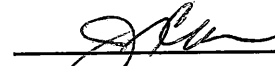



Michael Gallarello, Assistant Comptroller

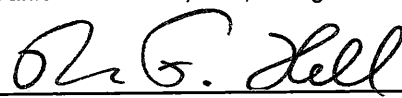
Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117- 05, Modified by EDDA 150-09
October 22, 2024 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1715-T		PSE&G -Electric	500000015	Preliminary Engineering Review Related to the De-Energization, Relocation and Protection of Existing PSE&G Electric Facilities, Contract T100.646, Rehabilitation of Westerly Alignment Bridges	Engineering	Turnpike	\$25,000.00	EXECUTED
1716-T		PSE&G, Gas	500000015	Preliminary Engineering Review Related to the De-Energization, Relocation and Protection of Existing PSE&G Gas Facilities, Contract T100.646, Rehabilitation of Westerly Alignment Bridges	Engineering	Turnpike	\$15,000.00	EXECUTED

Monies Available

 Michael Gallarello, Assistant Comptroller

Certified for Consideration:

 James D. Carone, Executive Director


 Daniel L. Hesslein, P.E., Acting Chief Engineer


 Thomas F. Holl, Director of Law

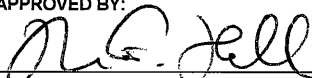
Procurement and Materials Management

(PMM)


PURCHASING AGENDA FOR THE OCTOBER 22, 2024 COMMISSION MEETING				
PUBLIC BIDS				
	F	10-249	Garden State Bobcat Inc. R-188311 Remote Control Slope Mowers (2)	\$ 283,770.00
	F	10-250	Jesco Inc. R-188432 John Deere 85P Excavators (2)	\$ 380,386.00
	F	10-251	GT-MidAtlantic, LLC R-188479 John Deere 135P Excavator (1)	\$ 206,000.00
	FP	10-252	Miller Environmental Group, Inc. RM-188747 Removal and Disposal of Hazardous and Non-Hazardous Solid Waste Material	\$ 146,103.00
	FP	10-253	Gabrielli Truck Sales of New Jersey RM-188835 Mack and Volvo On-Site Technical Training	\$ 126,000.00
	FP	10-254	Allied Fire and Safety Equipment Co., Inc. RM-189826 (Modification) Inspection, Maintenance, and Servicing of Fire Protection and Suppression Systems	\$ 31,000.00
TOTAL NUMBER OF ITEMS		6		\$ 1,173,259.00
STATE/GOVERNMENT CONTRACTS				
	F	10-255	Traffic Safety Service, LLC R-189779 Trailer-Mounted Attenuators (11)	\$ 345,497.79
	F	10-256	Insight Public Sector, Inc. R-188797 Data Management Software	\$ 183,833.00
	F	10-257	Dell Marketing, LP R-188916 2025 F5 Support	\$ 103,203.66
	F	10-258	Carahsoft Technology Corp. R-189533 Tableau System Support and Maintenance 2024-2025	\$ 275,932.75
	FP	10-259	<u>State Contract Modification</u> Custom Bandag Inc. Repair and Supply of Goodyear Tires and Tubes (RM-189534/Contract No. 3372)	\$ 100,000.00
TOTAL NUMBER OF ITEMS		5		\$ 1,008,467.20
SOLE SOURCE				
	FP	10-260	Henderson Products, Inc. RM-189341 Henderson Snowplow Parts	\$ 330,000.00
TOTAL NUMBER OF ITEMS		1		\$ 330,000.00
TOTAL NUMBER OF ALL ITEMS		12		\$ 2,511,726.20
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:



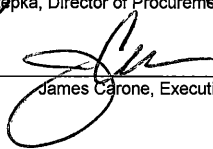
Thomas F. Hall, Director of Law


Michael Gallareello, Assistant Comptroller

SUBMITTED BY:



Janet Rzepka, Director of Procurement and Materials Management


James Carone, Executive Director

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location):			
Garden State Bobcat Inc. Freehold, NJ			
Description:			
Remote Control Slope Mowers (2)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Numbers: R-188311			
Total Amount \$ 283,770.00			
Budget Code:			
049 00 500 156555 0490016023			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites August 28, 2024.			

Under this contract, Garden State Bobcat Inc. will supply two (2) Remote Control Slope Mowers with mowing flails and forestry cutter heads at a unit price of \$141,885.00 each. These mowers are used in areas where conventional mowers either do not fit or where the slope of the terrain is too steep, such as retention basins, catch basins, and steep embankments where conventional mowing may be unsafe. The bid was fully advertised, and the nine (9) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On September 16, 2024, one (1) bid was received.

Departmental Estimate: \$246,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to Garden State Bobcat Inc. for two (2) Remote Control Slope Mowers for a total amount not to exceed \$283,770.00.

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location):			
Jesco Inc. South Plainfield, NJ			
Description:			
John Deere 85P Excavators (2)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Numbers: R-188432			
Total Amount \$ 380,836.00			
Budget Code:			
049 00 500 156555 0490016027			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on August 29, 2024.			

Under this contract, Jesco Inc. will supply two (2) John Deere 85P Excavators at a unit price of \$190,193.00 each. This equipment is replacing old, high mileage or damaged equipment which has become very expensive to maintain and will be sold at surplus auction if feasible. The bid was fully advertised, and the five (5) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On September 16, 2024, two (2) bids were received.

Vendor	Total Bid Price
Jesco Inc.	\$380,836.00
Foley Inc.	\$409,894.00

Departmental Estimate: \$424,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to Jesco Inc. for two (2) John Deere Excavators for a total amount not to exceed \$380,836.00.

This item has been updated to reflect the correct contract amount, which had been incorrectly listed due to a scrivener's error. The *de minimis* difference between the amounts does not affect the award of this contract. By presentation of the minutes to the Board of Commissioners for approval at the November 19, 2024 meeting, the Board is aware of the correction to the scrivener's error.

November 13, 2024

Page | 1 of 1

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location):			
GT-Mid Atlantic, LLC Vineland, NJ			
Description:			
John Deere 135P Excavator (1)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Numbers: R-188479			
Total Amount \$ 206,000.00			
Budget Code:			
049 00 500 156555 0490016037			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on August 29, 2024.			

Under this contract, GT – Mid Atlantic, LLC will supply one (1) John Deere 135P Excavator with mowing flails and forestry cutter heads. This equipment is replacing old, high mileage equipment which has become very expensive to maintain and will be salvaged and sold at surplus auction if feasible. The bid was fully advertised, and the five (5) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On September 16, 2024, three (3) bids were received which are currently under review.

Departmental Estimate: \$283,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to GT – Mid Atlantic, LLC for one (1) John Deere 135P Excavator for a total amount not to exceed \$206,000.00.

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location):	
Miller Environmental Group, Inc. Calverton, NY	
Description:	
Removal and Disposal of Hazardous and Non-Hazardous Solid Waste Material	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: RM-188747	
Total Amount: \$ 146,103.00	
Budget Code:	
010 00 850 446050	
Contract Term (Including Options, if any):	
One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and the concurrence of the vendor.	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input checked="" type="checkbox"/> X
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input checked="" type="checkbox"/> X
Requesting Department:	
Engineering	
Director/Manager:	
Daniel Hesslein	
Publicly advertised in the Asbury Park Press, Star Ledger and posted on the Authority's and State's websites on September 3, 2024.	

Under this contract, Miller Environmental Group, Inc. will provide for the removal and disposal of solid hazardous and non-hazardous waste materials on both Roadways. Bidders were required to bid a price per (unit of measure) for various classifications of solid waste, as well as an hourly rate for labor charges. The term of the contract will be for one year with the option to extend for two additional one-year terms. The bid was fully advertised, and the eight (8) vendors listed in the Authority's database for the services were notified of the procurement. On September 16, 2024, bids were received as follows (unit prices are available from the PMM Department):

<u>Vendor</u>	<u>Total Price</u>
Miller Environmental Group, Inc., Calverton, NY	\$146,103.00
ACV Environmental Services, Inc., Rahway, NJ	\$273,951.00
AARCO Environmental Services Corp., Lindenhurst, NY	\$289,020.00

Departmental Estimate \$152,510.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to Miller Environmental Group Inc. for removal and disposal of solid waste material for a total amount not to exceed \$146,103.00, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location):			
Gabrielli Truck Sales of New Jersey Rockaway, NJ			
Description:			
Mack and Volvo On-Site Technical Training			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-188835			
Total Amount: \$ 126,000.00			
Budget Code:			
010 01 540 407010			
010 02 540 407010			
Contract Term (Including Options, if any):			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Asbury Park Press, Star Ledger and posted on the Authority's and State's websites on September 18, 2024.			

Under this contract, Gabrielli Truck Sales of New Jersey will provide Mack and Volvo On-Site Technical Training for a nine-week period. Topics include premium tech tool operation, engine diagnostics and repair, after-treatment diagnostics and repair, and electric system diagnostics and repair. The bid was fully advertised, and the two (2) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On September 30, 2024, one (1) bid was received.

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to Gabrielli Truck Sales of New Jersey for Mack and Volvo On-Site Technical Training for a total amount not to exceed \$126,000.00, subject to funding availability at the time of service.

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location): Allied Fire and Safety Equipment Co., Inc. Neptune, NJ	Number: RM-189826 Contract Modification															
Description: Inspection, Maintenance, and Servicing of Fire Protection and Suppression Systems (Modification)	Current Authorized Amount: \$ 99,000.00 Amount Requested: \$ 31,000.00 New Authorized Amount: \$130,000.00															
	Budget Code: 010 00 811 466010															
	Contract Term (Including Options, if any): 															
	Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">FS</td> <td style="width: 40%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 5%;">F</td> <td style="width: 50%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input type="checkbox"/></td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input checked="" type="checkbox"/></td> <td></td> </tr> </table>	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>		<input checked="" type="checkbox"/>
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.													
<input type="checkbox"/>		<input type="checkbox"/>														
FF	Future Funded	FP	Subject to funding availability at the time of ordering.													
<input type="checkbox"/>		<input checked="" type="checkbox"/>														
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive																
SOLICITATION TYPE: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"><input checked="" type="checkbox"/></td> <td style="width: 20%;">Bid</td> <td style="width: 10%;"><input type="checkbox"/></td> <td style="width: 20%;">RFP</td> <td style="width: 10%;"><input type="checkbox"/></td> <td style="width: 30%;">State Contract</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sole Source</td> <td><input type="checkbox"/></td> <td>Other</td> <td colspan="2"></td> </tr> </table>		<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	<input type="checkbox"/>	State Contract	<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other					
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	<input type="checkbox"/>	State Contract											
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other													
Requesting Department: Internal Audit																
Director/Manager: David Forktus																

Allied Fire and Safety Equipment Co., Inc. ("Allied") is currently in the first extension year of contract number 3173, expiring on 11/30/2024. They perform fire and halon inspections on both Roadways as well as the continued maintenance and service for the Authority's Fire Protection and Suppression systems. Due to an increase of new panels and associated inspections, five-year sprinkler internal pipe inspections, and unforeseen deficiencies and repairs, additional funding is needed. Allied was the sole bidder on the initial solicitation in November, 2022 (RM-173491).

The original contract was procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to increase this contract with Allied Fire and Safety Equipment Co., Inc. by \$31,000.00, for a new total authorized amount not to exceed \$130,000.00, subject to funding availability at the time of service.

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location): Traffic Safety Service, LLC South Plainfield, NJ		Number: R-189779	
Description: Trailer-Mounted Attenuators (11)		Total Amount: \$ 345,497.79	
		Budget Code: 049 00 500 156555 0490016039	
		Contract Term (Including Options, if any): NJ State Contract No. T-2908/20-FLEET-01319 Expires 09/22/2025	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Operations	
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Kevin Dunn	

Under this contract, Traffic Safety Service, LLC will provide eleven (11) Trailer-Mounted Attenuators with options including arrow boards and curb side controls. These attenuators will be used to enhance Authority personnel and motorist crash protection safety during closings on both Roadways and are available under State Contract No. T-2908/20-FLEET-01319 expiring 09/22/2025.

This procurement, under State Contract No. T-2908/20-FLEET-01319, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-2908/20-FLEET-01319 to Traffic Safety Service, LLC for truck and trailer mounted attenuators in an amount not to exceed \$345,497.79.

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
Data Management Software			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-188797			
Total Amount: \$ 183,833.00			
Budget Code:			
049 00 830 156555 0490052021			
Contract Term (Including Options, if any):			
NJ State Contract No. T-3121/20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will supply the Authority with Data Management Software. This software will be used to manage resources and enforce security best practices to defend against insider threats. The term of the contract will be for one (1) year upon implementation. This software is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T-3121/20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3121/20-TELE-01512 for Data Management Software to Insight Public Sector, Inc. for an amount not to exceed \$183,833.00.

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX				Number: R-188916			
Description: 2025 F5 Support				Total Amount: \$ 103,203.66			
				Budget Code: 010 00 830 121020			
				Contract Term (Including Options, if any): NJ State Contract No. M-0483/24-TELE-71883 Expires 06/30/2025			
				Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
				FS Funding subject to authorization through WRAF approval process. <input type="checkbox"/>		F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input checked="" type="checkbox"/>	
				FF Future Funded <input type="checkbox"/>		FP Subject to funding availability at the time of ordering. <input type="checkbox"/>	
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive				Requesting Department: Information Technology Services			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other				Director/Manager: Jose Dios			

Under this contract, Dell Marketing, LP will provide 2025 F5 Support. This includes coverage for two (2) DNS servers, two (2) load balancers, threat campaign license and Web Application Firewall for one (1) year. The Authority uses F5 to provide high availability and security for applications such as PeopleSoft, CAD, the NJTA website, along with others. This F5 Support is available under State Contract No. M-0483/24-TELE-71883 expiring 06/30/2025.

This procurement, under State Contract No. M-0483/24-TELE-71883, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for 2025 F5 Support under State Contract No. M-0483/24-TELE-71883 expiring 06/30/2025 for an amount not to exceed \$103,203.66.

COMMISSION MEETING DATE: October 22, 2024

Vendor Name (& Location): Carahsoft Technology Corp. Reston, VA			
Description: Tableau System Support and Maintenance 2024-2025			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	GSA
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: R-189533			
Total Amount: \$ 275,932.75			
Budget Code: 010 00 830 121020			
Contract Term (Including Options, if any): GSA Federal IT Schedule MAS 8F/ Contract No. 47QSWA18D008F Expires 08/21/2028			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
			F
			FP
Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
Subject to funding availability at the time of ordering.			
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, Carahsoft Technology Corp. will supply the Authority with support and maintenance for Tableau, the Authority's enterprise solution for Business Intelligence and Business Analytics. Tableau is currently used for Pavement Reflectivity Analysis. The Authority is currently in the planning phase to utilize Tableau to provide reporting on capital projects in the Authority's Capital Project Management System (CPMS) and ETC processing system. This contract will be for one (1) year of coverage and is available under GSA Federal IT Schedule MAS 8F/Contract No. 47QSWA18D008F expiring 08/21/2028.

This procurement, under the General Services Administration ("GSA") Federal IT Schedule MAS 8F/ Contract No. 47QSWA18D008F, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a one-year Agreement under GSA Federal IT Schedule MAS 8F/Contract No.47QSWA18D008F expiring 08/21/2028 for Tableau System Support and Maintenance to Carahsoft Technology Corp. for an amount not to exceed \$275,932.75.

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location): (See Below)			
Description: STATE CONTRACT MODIFICATIONS: NJTA Contract No. 3372 State Contract No. M-8000/25-FLEET-82627 Repair and Supply of Goodyear Tires and Tubes			
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source			

Number: (See Below)			
Total Amount: \$ 100,000.00			
Budget Code: Various			
Contract Term (Including Options, if any): (See Below)			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.	F <input type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded	FP <input checked="" type="checkbox"/>	Subject to funding availability at the time of ordering.
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

At a prior Board of Commissioners meeting, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendor listed herein under the New Jersey State Contract referenced below. The terms of the referenced State Contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State Contract.

The original procurement, under the State Contract, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contracts was extended through the new expiration date of these contracts, approval is hereby requested to increase the Authority's current authorized amount to the new authorized amount stated in the attached chart, subject to funding availability at the time of order.

Description / Original Agenda Item or Award Date and Req #	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Repair and Supply of Goodyear Tires and Tubes 07-17-2024 RM-188194	Custom Bandag Inc.	RM-189534 Operations	3372	M-8000/25-FLEET-82627 expiring 06/30/2027	\$95,000.00	\$195,000.00	\$100,000.00
Total							\$100,000.00

September 25, 2024

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location):			
Henderson Products, Inc. Flanders, NJ			
Description:			
Henderson Original Equipment Manufacturer ("OEM") Snowplow Parts			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: RM -189341			
Total Amount: \$ 330,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Inventory/Operations			
Director/Manager:			
Janet Rzepka/Kevin Dunn			

Under this contract, the Authority will award a sole source contract to Henderson Products, Inc. ("Henderson") to provide Henderson Original Equipment Manufacturer ("OEM") snowplow parts. These parts are kept in Inventory and are used for snowplow repairs on both Roadways.

As the manufacturer and sole distributor in the State of New Jersey for Henderson snowplow equipment and parts, Henderson is the only vendor available to the Authority that is authorized to sell OEM parts. In addition, the need for these essential repair parts represents an exceptional circumstance as these parts are exclusively used for fixing and maintaining plows which must be readily available for the Authority's snowplow operations when needed.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1 as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Henderson Products, Inc. to provide Henderson OEM Snowplow Parts, for an amount not to exceed \$330,000.00, subject to availability of funding at the time of order. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

RESOLUTION FOR SOLE SOURCE PROCUREMENT
Henderson Original Equipment Manufacturer ("OEM") Snowplow Parts

WHEREAS, the New Jersey Turnpike Authority's Inventory Section has requested the award of a sole source contract to Henderson Products, Inc. ("Henderson") to provide Henderson brand original equipment manufacturer ("OEM") parts; and

WHEREAS, Henderson is the manufacturer and sole distributor for the State of New Jersey for Henderson OEM parts; and

WHEREAS, the OEM parts are required to repair the Authority's Henderson snowplow equipment used for snow removal during winter operations and must be readily available to protect the motoring public; and

WHEREAS, N.J.A.C. 19:9-2.2(d)1 of the New Jersey Turnpike Authority's regulations, promulgated under N.J.S.A. 27:23-6.1, permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Henderson Products, Inc. to provide the necessary Henderson OEM parts in an amount not to exceed \$300,000.00, as a sole source exception to procurement by public advertisement permitted by N.J.A.C. 19:9-2.2(d)1 promulgated under the Authority's enabling legislation, N.J.S.A. 27:23-6.1.

General Business

Operations - Synopses of Volumes and Crashes

October 2023 to September 2024

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

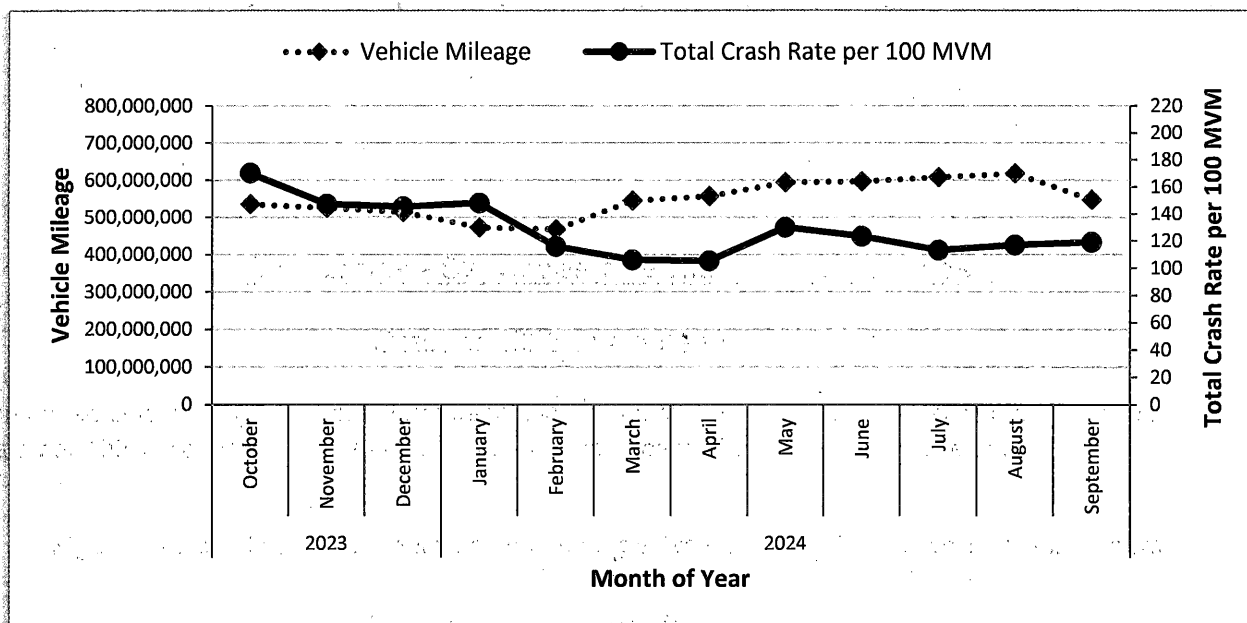
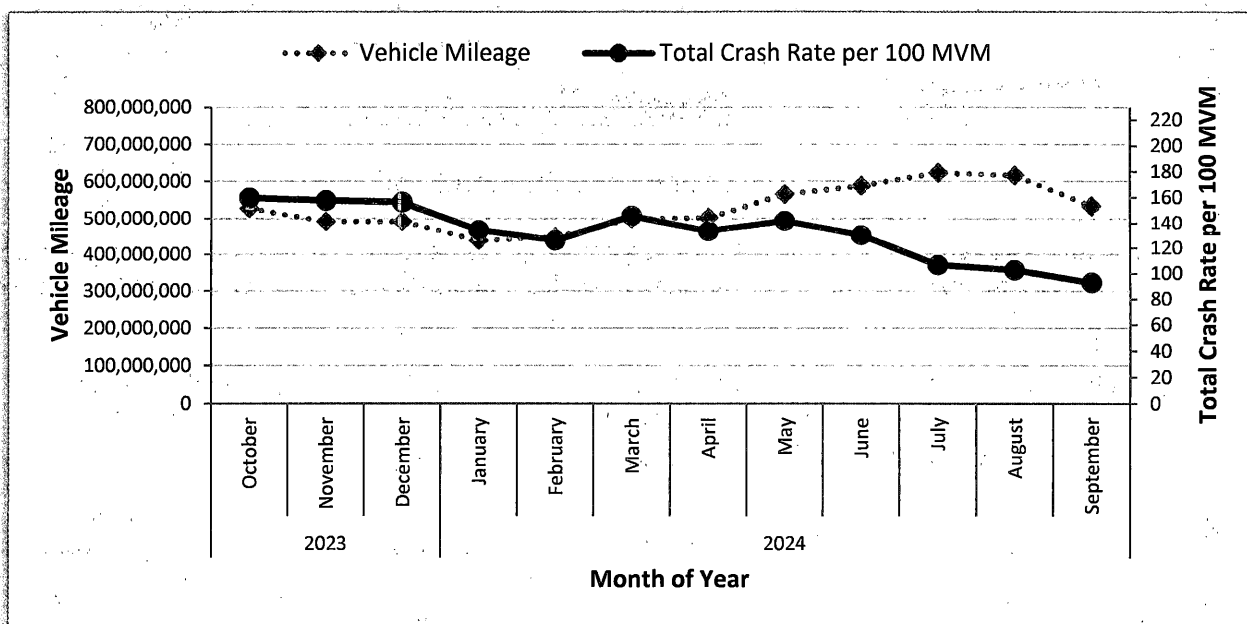


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

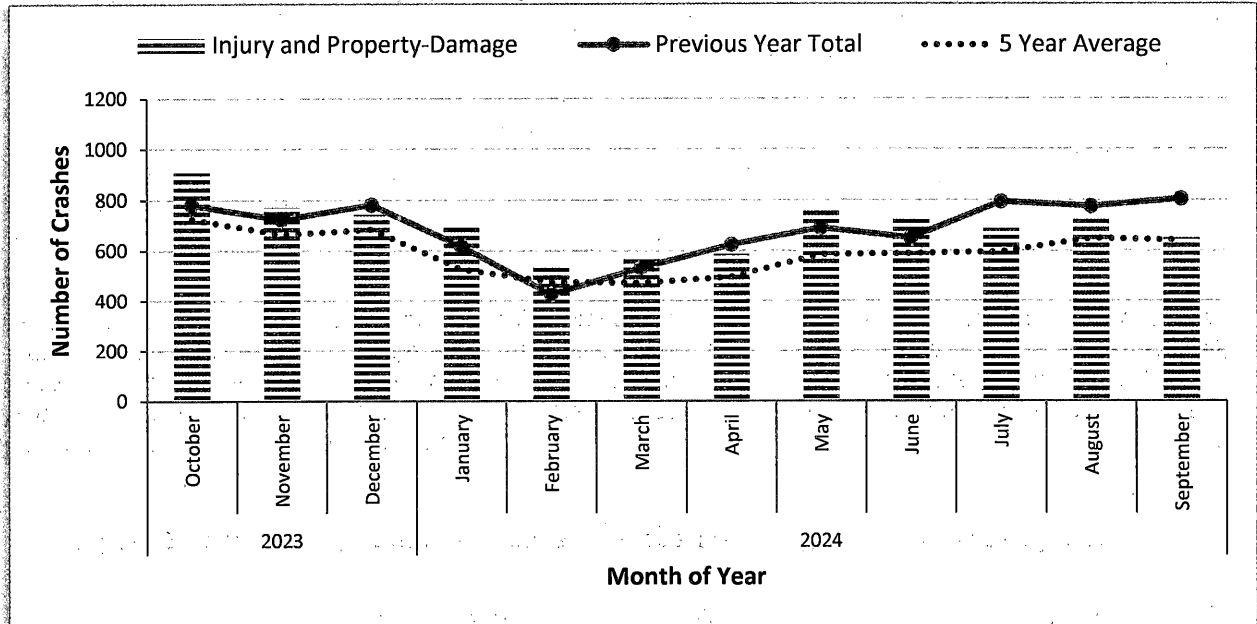
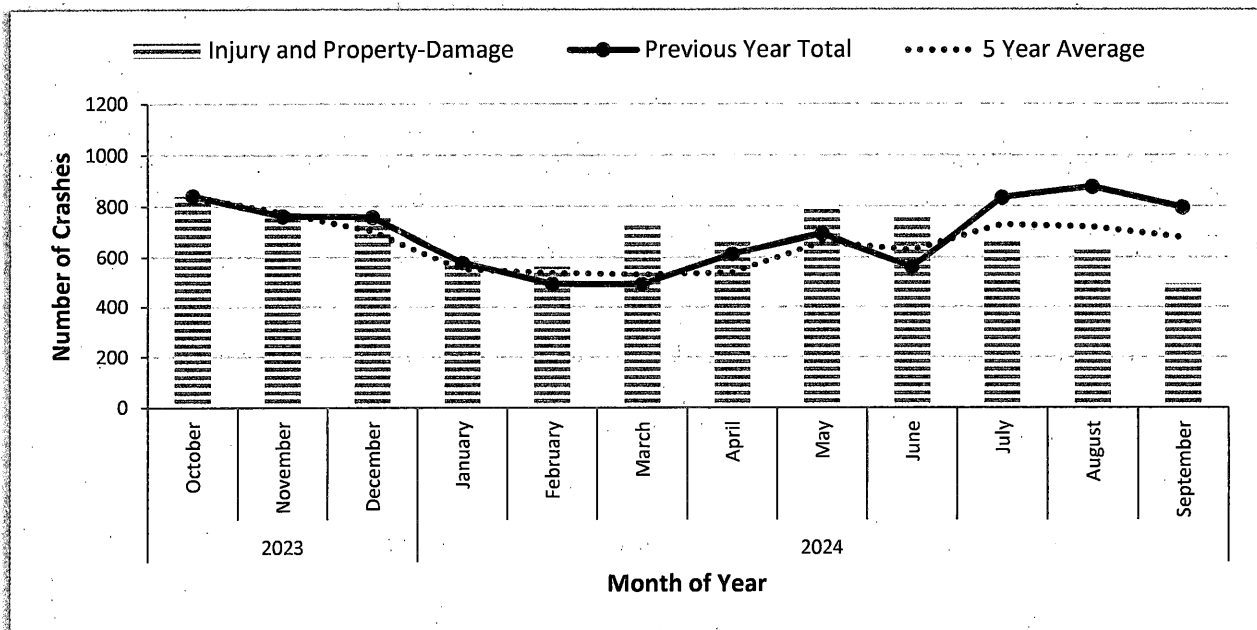


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 09/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/21/2024	3:47 a.m.	Interchange 16W Inside-Exit	1	1	Vehicle #1 was traveling westbound exiting the New Jersey Turnpike at the Interchange 16W Inside-Exit Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange 16W Toll Plaza and overturned before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 6:00 a.m. (Driver #1, male, age 26, killed)
2.	2/13/2024	7:15 a.m.	42.1 NS	1	2	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 42.1. Subsequently, Vehicle #1 travelled off the roadway to the right, traveled down an embankment, and overturned. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Passenger #1, female, age 44, killed)
3.	2/18/2024	4:24 a.m.	54.4 NSO	1	3	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 54.4. Subsequently, Vehicle #1 and Vehicle #2 were involved in a side swipe collision. Vehicle #1 traveled off the roadway, struck the sound barrier, and became engulfed in flames. Vehicle #2 continued traveling southbound and struck the guide rail. Driver #1 sustained fatal injuries and was pronounced deceased at 4:24 a.m. (Driver #1, male, age 30, killed)
4.	2/19/2024	10:59 p.m.	107.1 SNW	1	4	Vehicle #1 was parked in the northbound right shoulder on the Western Roadway of the New Jersey Turnpike near Milepost 107.1. Vehicle #2 was traveling northbound in the right lane. Subsequently, Vehicle #2 entered the right shoulder and struck the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then traveled across the Interchange 15E TNW Ramp, entered the right shoulder, and struck guide rail. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:40 a.m. on 2/20/2024. (Driver #1, male, age 42, killed)
5.	3/7/2024	1:22 p.m.	67.0 SNO	1	5	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 67.0. Subsequently, Vehicle #1 impacted debris in the left lane of the roadway before coming to a final rest in the left shoulder. Driver #1 sustained fatal injuries and was pronounced deceased. (Driver #1, female, age 41, killed)
6.	3/24/2024	5:49 a.m.	121.7 NS95L	1	6	Vehicle #1 was traveling southbound on the ESL Ramp from NJ Rt 4 and Vehicle #2 was traveling southbound in the left lane of the Local Roadway of the New Jersey Turnpike I-95 Extension near Milepost 121.5. Subsequently, Vehicle #1 struck the concrete wall to the right, exited the ESL Ramp roadway to the left, traversed a curb median and entered the NS95L travel lanes. Vehicle #2 struck the left side of Vehicle #1 before Vehicle #1 and Vehicle #2 struck the guiderail to the left. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 6:25 a.m. (Driver #1, male, age 31, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 09/30/2024

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
7.	4/22/2024	2:17 a.m.	64.1 NSI	1	7	Due to a previous crash, Vehicle #1 and Vehicle #2 were disabled in the southbound lanes of the Inner Roadway of the New Jersey Turnpike near Milepost 64.1. Driver #1 and Driver #2 exited their vehicles becoming Pedestrian #1 and Pedestrian #2. Vehicle #3 and Vehicle #4 were traveling southbound approaching the crash scene. Subsequently, Vehicle #3 struck the left side of Vehicle #1, became disabled in the right shoulder, and Driver #3 exited the vehicle becoming Pedestrian #3. Vehicle #4 then impacted the left side of Vehicle #1, struck Pedestrian #3, and impacted the rear of Vehicle #3. Pedestrian #3 sustained fatal injuries and was pronounced deceased on scene. (Pedestrian #3, male, age 30, killed)
8.	6/7/2024	6:37 a.m.	65.5 SNI	1	8	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 65.5. Subsequently, Vehicle #1 struck the guiderail to the right and overturned onto the northbound Inner Roadway. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 7:03 a.m. (Driver #1, male, age 33, killed)
9.	6/8/2024	2:31 a.m.	Interchange 14 TS	1	9	Vehicle #1, a motorcycle, was traveling southbound entering the New Jersey Turnpike at the Interchange 14 TS Ramp. Vehicle #2 was traveling on the District 7 access roadway which intersects the TS Ramp. Subsequently, Vehicle #2 entered the TS Ramp roadway and was struck on the right side by Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased at 3:02 a.m. (Driver #1, male, age 37, killed)
10.	8/23/2024	5:02 a.m.	81.2 SNI	1	10	Driver #1, whom was previously involved in a single motor vehicle crash on the southbound Inner Roadway of the New Jersey Turnpike, exited his engulfed vehicle becoming Pedestrian #1. Pedestrian #1 began to cross the northbound Inner Roadway in an easterly direction. Vehicle #1 was travelling northbound on the Inner Roadway near Milepost 81.2. Subsequently, Vehicle #1 struck Pedestrian #1 that resulted in Pedestrian #1 striking the guiderail between the Inner Roadway and the Outer Roadway. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:45 a.m. (Pedestrian #1, male, age 40, killed)
11.	9/14/2024	3:49 p.m.	61.7 SNO	1	11	Driver #1, a motorcyclist, was operating with a large group of other motorcycle drivers on the northbound Outer Roadway of the New Jersey Turnpike near Milepost 61.7. Subsequently, multiple collisions occurred and Driver #1 was unable to maintain direction control of Vehicle #1 before overturning. Driver #1 was ejected from Vehicle #1 and was pronounced deceased at 4:52 p.m. (Driver #1, male, age 42, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2024 - 09/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
12.	9/29/2024	9:08 p.m.	121.3 SN95X	1	12	Vehicle #1 was a disabled tractor trailer in the right lane of the Northbound I-95 Express Roadway of the New Jersey Turnpike near Milepost 121.3. Vehicle #2 was a passenger sedan that struck the rear of Vehicle #1. As a result of the high-speed impact, Driver #2 sustained fatal injuries and was pronounced deceased at the scene. (Driver #2, male, approximate age mid-30s, killed)

Year to Date Vehicle Miles (VM):

5,006,642,206

Fatality Rate per 100 MVM for entire NJTPK:

0.24

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 09/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/12/2024	7:50 p.m.	125.6 NB	1	1	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Garden State Parkway near Milepost 125.6. Subsequently, the right side of Vehicle #1 impacted the left side of Vehicle #2. The front of Vehicle #3 then impacted the left side of Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased on 01/13/2024 at 6:23 a.m. (Driver #1, female, age 18, killed)
2.	1/15/2024	8:00 p.m.	104.2 NB	2	3	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 104.2. Subsequently, Vehicle #1 attempted to enter the median U-Turn and the front of Vehicle #2 impacted the left side of Vehicle #1. As a result, Driver #2 and Passenger #2, whom were not wearing seatbelts, sustained serious injuries and were both pronounced deceased at 8:43 p.m. (Driver #2, male, age 29, killed) (Passenger #2, female, age 30, killed)
3.	1/17/2024	5:00 a.m.	51.9 NB	1	4	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of the Garden State Parkway near Milepost 51.9. Subsequently, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then impacted the concrete median. As a result, Driver #1, whom was not wearing a seatbelts, sustained serious injuries and was transported to AtlanticCare Regional Medical Center, Egg Harbor Township, New Jersey. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 01/19/2024 at 5:58 a.m. (Driver #1, male, age 79, delayed death)
4.	1/25/2024	5:00 p.m.	68.2 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.2. Subsequently, Vehicle #1 traveled off the roadway to the right, down the embankment, and impacted a retaining wall and multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 5:51 p.m. (Driver #1, male, age 34, killed)
5.	2/13/2024	7:03 a.m.	109.1 NB Express	1	6	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 109.1. Vehicle #2 was disabled in the left travel lane due to a previous crash. Passenger #1 (passenger of Vehicle #2) exited the vehicle and was standing in the grass median, becoming Pedestrian #1. Subsequently, Vehicle #1 traveled off the roadway to the left and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:59 a.m. (Pedestrian #1, male, age 29, killed)
6.	2/22/2024	4:29 a.m.	119.7 SB Express	1	7	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 119.7. Subsequently, Vehicle #1 traveled off the roadway to the left, traveled up the grass embankment, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 5:17 a.m. (Driver #1, male, age 22, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 09/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
7.	3/3/2024	6:50 p.m.	83.6 NB	1	8	Vehicle #1, a motorcycle, was traveling northbound on the Garden State Parkway near Milepost 83.6. Subsequently, Vehicle #1 traveled off the roadway to the left, struck the guiderail, and overturned. During the collision sequence, Driver #1 was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 7:09 p.m. (Driver #1, male, age 46, killed)
8.	4/14/2024	4:48 a.m.	130.2 SB	1	9	Vehicle #1 was traveling southbound in the left travel lane of the Garden State Parkway near Milepost 130.2. Pedestrian #1 was walking within the left travel lane. Subsequently, Vehicle #1 struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:22 a.m. (Driver #1, male, age 34, killed)
9.	4/17/2024	1:45 a.m.	145.1 NB	1	10	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 145.1. Vehicle #2, Vehicle #3, Vehicle #4, Vehicle #5, and Vehicle #6 were ahead of Vehicle #1 stopped in traffic in the northbound travel lanes. Subsequently, Vehicle #1 struck the rear of Vehicle #2, resulting in a chain reaction collision of the above listed vehicles. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:36 p.m. (Driver #1, male, age 42, killed)
10.	5/9/2024	12:05 p.m.	43.3 NB	1	11	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 43.3. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 12:35 p.m. (Driver #1, male, age 60, killed)
11.	5/31/2024	9:44 p.m.	SB Exit 123	1	12	Vehicle #1 was traveling on the southbound 123 Exit Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the southbound 123 Exit Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 10:04 p.m. (Pedestrian #1, male, age 46, killed)
12.	7/5/2024	2:27 a.m.	163.4 SB	2	14	Vehicle #1 was traveling northbound in the southbound lanes of the Garden State Parkway near Milepost 163.4. Vehicle #2 was traveling southbound on the Garden State Parkway. Subsequently, Vehicle #1 struck Vehicle #2 head-on. Driver #1 and Driver #2 were pronounced deceased at 2:58 a.m. as a result of the crash. (Driver #1, male, age 55, killed) (Driver #2, Female, age 38, killed)
13.	7/21/2024	9:37 p.m.	SB Exit 102	1	15	Vehicle #1, a motorcycle, was traveling on the southbound Exit 102 Ramp of the Garden State Parkway. Subsequently, Driver #1 lost directional control of Vehicle #1, ran off the roadway to the left and overturned in the grass median. Driver #1, whom was not wearing a helmet, was ejected during the collision sequence and sustained fatal injuries. Driver #1 was pronounced deceased at 10:10 p.m. (Driver #1, male, age 45, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2024 - 09/30/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
14.	9/8/2024	1:00 p.m.	81.7 SB	1	16	Vehicle #1, a motorcycle, was traveling southbound on the right shoulder of the Garden State Parkway near Milepost 81.7. Vehicle #2, a dirt bike, was traveling on the southbound Entrance 81 Ramp. Subsequently, the right of Vehicle #1 struck the left side of the Vehicle #2 within the acceleration lane and both vehicles overturned. Driver #1 and Driver #2 were ejected from their vehicles. Driver #1 was pronounced deceased at 1:19 p.m. while Driver #2 suffered serious injuries. (Driver #1, male, age 26, killed)
15.	9/14/2024	11:55 p.m.	131.1 NB	3	19	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 131.1. Subsequently, Driver #1 went off the roadway to the left, struck a sign and the opposite side of the guiderail before striking a concrete bridge support. Vehicle #1 became engulfed and Driver #1, Passenger #1 (front-passenger), and Passenger #2 (left rear-passenger) were pronounced deceased at 12:23 a.m. (Driver #1, male, age 54, killed) (Passenger #1, female, age 54, killed) (Passenger #2, female, age 17, killed)
16.	9/21/2024	9:27 a.m.	SB Exit 38A	1	20	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 37.2. While taking Exit 38A, Driver #1 failed to maintain directional control of Vehicle #1. Subsequently, Vehicle #1 travelled off the roadway to the left and overturned. Driver #1, whom was suspected to have been under the influence of alcohol, became entrapped and was pronounced deceased at 10:20 a.m. (Driver #1, male, age 62, killed)
17.	9/28/2024	12:26 a.m.	46.6 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 46.6. Subsequently, Vehicle #1 travelled off the roadway to the right, struck several trees before coming to an uncontrolled stop. Driver #1 and Passenger #1 suffered moderate injuries as a result of the crash. Approximately 3 hours thereafter, Passenger #1 succumbed to her injuries and was pronounced deceased at 3:36 a.m. (Passenger #1, female, age 75, killed)

Year to Date Vehicle Miles (VM): 4,817,293,000
 Fatality Rate per 100 MVM for entire Parkway: 0.44
 Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
 Director of Operations



Date: October 9, 2024

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
September 2024

To: James D. Carone, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D
 Captain Sean O'Connor, Deputy Troop Commander

	September 2023	September 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	1,604	1,147	11,984	11,943
Property Damage Accidents	1,602	1,141	11,952	11,718
Personal Injury Accidents	0	0	0	194
Fatal Accidents	2	6	32	31
Persons Injured	0	0	0	310
Persons Killed	2	8	36	35
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	4,864	2,756	34,232	33,657
TOTAL SUMMONSES	3,640	9,941	96,148	87,152
SUMMONSES INCLUDE:				
Speeding	406	1,231	13,896	13,846
Drinking Driving	41	82	588	712
Result of Accident	123	128	1,279	1,305
HOV Violations	4	9	141	81
Wrong Way Drivers Apprehended	1	4	4	17
Seat Belt Summonses	187	503	4,851	5,059
Littering Summonses	0	4	19	22
Cell Phone	3	99	541	1,199
COM. VEH. ENFORCEMENT				
Trucks	578	665	11,557	8,335
Truck Parking	0	135	2,037	1,782
Buses	3	0	15	15
TOTAL WARNINGS ISSUED	849	3,169	32,411	28,334
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	31	170	34
Buses Inspected	18	31	188	94
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	1%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	609	978	6,991	7,802
Trucks Inspected	279	444	3,576	3,436
Trucks Weighed	129	139	936	1,070
Trucks Placed Out of Service	76	151	855	1,207
Title 49 Violations	804	1,943	11,006	13,705
Percentage of Trucks Place Out of Service	12%	15%	13%	15%

	September 2023	September 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	107	165	1,218	1,723
Aggravated Assault	7	0	28	24
Aggravated Assault on Police Officer	0	2	5	18
Assault	9	11	60	93
Burglary	3	10	11	15
Contempt of Court	17	36	216	340
Criminal Mischief	5	7	28	50
Disorderly Person	5	1	27	38
Eluding Police Officer	3	10	53	93
False Police Report	0	0	3	1
Forgery	5	1	34	17
Fraud	1	17	111	239
Fugitive	1	5	23	32
Interference with Police Officer	3	1	26	22
Juvenile Delinquency	0	0	12	13
Kidnapping	0	0	0	0
Lewdness	3	2	15	25
Murder	0	0	0	0
Narcotics	5	16	195	207
Possession of Burglary Tools	0	4	10	9
Receiving Stolen Property	7	11	65	90
Resisting Arrest	3	5	24	49
Robbery	5	0	15	7
Sexual Assault	0	0	1	3
Sexual Contact	0	0	0	2
Theft	11	10	66	111
Use of Stolen Credit Card	0	0	10	14
Violation of Probation	0	0	1	5
Weapons Violation	10	5	66	60
Other Arrests	4	11	113	146
Total Investigations	72	117	889	1,115
Domestic Violence	4	8	27	47
Recovered Stolen Vehicles	5	9	72	71
Value of Recovered Stolen Vehicles	\$156,000	\$173,000	\$2,418,752	\$2,321,000
Value of Recovered Stolen Property	\$325,000	\$0	\$379,100	\$75,870
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$510,040	\$18,639	\$622,941	\$279,505

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: October 9, 2024

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
September 2024**

To: James D. Carone, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Kevin Brophy, Region Commander

	September 2023	September 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	805	652	5,933	6,011
Property Damage Accidents	805	650	5,913	5,865
Personal Injury Accidents	0	0	0	134
Fatal Accidents	0	2	20	12
Persons Injured	0	0	0	221
Persons Killed	0	2	22	12
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,011	1,605	19,673	19,627
TOTAL SUMMONSES	2,108	4,470	52,362	39,457
SUMMONSES INCLUDE:				
Speeding	130	316	5,202	3,486
Drinking Driving	20	32	258	305
Result of Accident	75	86	656	768
HOV Violations	4	9	141	81
Wrong Way Drivers Apprehended	0	0	0	1
Seat Belt Summonses	40	90	1,241	1,108
Littering Summonses	0	3	12	8
Cell Phone	3	60	384	737
COM. VEH. ENFORCEMENT				
Trucks	570	597	8,911	7,399
Truck Parking	0	135	2,025	1,782
Buses	2	0	14	11
TOTAL WARNINGS ISSUED	281	1,866	16,271	14,510
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	22	163	23
Buses Inspected	18	22	181	83
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	256	346	3,243	3,424
Trucks Inspected	169	237	1,993	1,889
Trucks Weighed	31	38	250	457
Trucks Placed Out of Service	41	61	398	569
Title 49 Violations	515	846	5,804	6,948
Percentage of Trucks Place Out of Service	16%	18%	13%	17%

	September 2023	September 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	52	106	723	900
Aggravated Assault	1	0	14	8
Aggravated Assault on Police Officer	0	2	4	11
Assault	3	7	28	49
Burglary	2	10	6	12
Contempt of Court	14	20	164	173
Criminal Mischief	1	6	9	32
Disorderly Person	1	1	15	10
Eluding Police Officer	1	6	23	45
False Police Report	0	0	3	1
Forgery	1	0	20	2
Fraud	1	17	100	192
Fugitive	1	3	20	19
Interference with Police Officer	3	1	23	18
Juvenile Delinquency	0	0	4	2
Kidnapping	0	0	0	0
Lewdness	0	0	2	2
Murder	0	0	0	0
Narcotics	3	5	71	45
Possession of Burglary Tools	0	4	9	7
Receiving Stolen Property	5	8	45	65
Resisting Arrest	3	2	14	18
Robbery	0	0	3	3
Sexual Assault	0	0	0	2
Sexual Contact	0	0	0	1
Theft	7	9	41	58
Use of Stolen Credit Card	0	0	8	9
Violation of Probation	0	0	0	1
Weapons Violation	4	2	37	41
Other Arrests	1	3	60	74
Total Investigations	34	71	510	643
Domestic Violence	3	3	14	19
Recovered Stolen Vehicles	3	5	38	43
Value of Recovered Stolen Vehicles	\$61,000	\$125,000	\$1,586,000	\$1,491,000
Value of Recovered Stolen Property	\$325,000	\$0	\$327,450	\$72,070
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$509,960	\$935	\$586,903	\$114,505

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: October 9, 2024

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
September 2024**

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Michael Lavin, Region Commander

	September 2023	September 2024	Year-to-Date 2023	Year-to-Date 2024
ACCIDENTS INVESTIGATED Total	799	495	6,051	5,932
Property Damage Accidents	797	491	6,039	5,853
Personal Injury Accidents	0	0	0	60
Fatal Accidents	2	4	12	19
Persons Injured	0	0	0	89
Persons Killed	2	6	14	23
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	1,853	1,151	14,559	14,030
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TOTAL SUMMONSES	1,532	5,471	43,786	47,695
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SUMMONSES INCLUDE:				
Speeding	276	915	8,694	10,360
Drinking Driving	21	50	330	407
Result of Accident	48	42	623	537
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	4	4	16
Seat Belt Summonses	147	413	3,610	3,951
Littering Summonses	0	1	7	14
Cell Phone	0	39	157	462

COM. VEH. ENFORCEMENT				
Trucks	8	68	2,646	936
Truck Parking	0	0	12	0
Buses	1	0	1	4

TOTAL WARNINGS ISSUED	568	1,303	16,140	13,824
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STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	9	7	11
Buses Inspected	0	9	7	11
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	353	632	3,748	4,378
Trucks Inspected	110	207	1,583	1,547
Trucks Weighed	98	101	686	613
Trucks Placed Out of Service	35	90	457	638
Title 49 Violations	289	1,097	5,202	6,757
Percentage of Trucks Place Out of Service	10%	14%	12%	15%

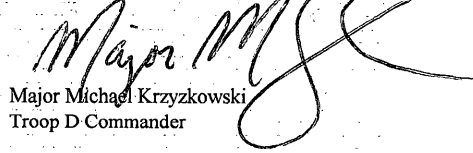
	September 2023	September 2024	Year-to-Date 2023	Year-to-Date 2024
CRIMINAL CHARGES	55	59	495	823
Aggravated Assault	6	0	14	16
Aggravated Assault on Police Officer	0	0	1	7
Assault	6	4	32	44
Burglary	1	0	5	3
Contempt of Court	3	16	52	167
Criminal Mischief	4	1	19	18
Disorderly Person	4	0	12	28
Eluding Police Officer	2	4	30	48
False Police Report	0	0	0	0
Forgery	4	1	14	15
Fraud	0	0	11	47
Fugitive	0	2	3	13
Interference with Police Officer	0	0	3	4
Juvenile Delinquency	0	0	8	11
Kidnapping	0	0	0	0
Lewdness	3	2	13	23
Murder	0	0	0	0
Narcotics	2	11	124	162
Possession of Burglary Tools	0	0	1	2
Receiving Stolen Property	2	3	20	25
Resisting Arrest	0	3	10	31
Robbery	5	0	12	4
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	1
Theft	4	1	25	53
Use of Stolen Credit Card	0	0	2	5
Violation of Probation	0	0	1	4
Weapons Violation	6	3	29	19
Other Arrests	3	8	53	72
Total Investigations	38	46	379	472
Domestic Violence	1	5	13	28
Recovered Stolen Vehicles	2	4	34	28
Value of Recovered Stolen Vehicles	\$95,000	\$48,000	\$832,752	\$830,000
Value of Recovered Stolen Property	\$0	\$0	\$51,650	\$3,800
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$80	\$17,704	\$36,038	\$165,000

MK/jj

Approved for Consideration:


James D. Carone
 Executive Director

Respectfully submitted,


Major Michael Krzyzkowski
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Nine Months Ended September 30, 2024**

	Actual YTD January - September	YTD Budget January - September	2024 Annual Budget
Total Revenue	\$ 2,007,619,000	\$ 1,938,650,000	\$ 2,578,100,000
Operating Expenses	504,307,000	558,726,000	757,105,000
Net Revenue	\$ 1,503,312,000	\$ 1,379,924,000	\$ 1,820,995,000
Debt Service Requirements - Net	691,885,000	691,877,000	922,500,000
Maintenance Reserve Fund	180,000,000	180,000,000	240,000,000
Special Reserve Fund	40,575,000	40,575,000	54,100,000
Debt Service Coverage	2.17	1.99	1.97
Total Requirements Coverage	1.65	1.51	1.50

The following un-audited results are for the nine months ended September 30, 2024.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2024, the Authority is projected to have a debt service coverage ratio of 1.97 and a total requirements coverage ratio of 1.50.

The Authority's total revenue for the nine months ended September 30, 2024, was \$2,007,619,000, which is \$68,969,000 or 3.6% above the 2024 year-to-date budget. Toll revenue was \$1,692,665,000, which is \$11,435,000 or 0.7%, below the 2024 year-to-date budget. Toll revenue is below budget primarily due to the three impactful snow events and one State of Emergency (flooding) that occurred in January. Additionally, there were two more snow events in February, followed by one heavy rain/flooding event in March and two in April. Furthermore, a Heat Advisory Warning was issued in June due to a severe heat wave, making it the second warmest month since 1931 and the driest since 1999. In addition to the severe weather, the 3% toll increase was budgeted for the full year but did not go into effect until March 1, 2024. Gas prices averaged \$0.15/gallon lower in 2024 compared to the same period in 2023. When compared to August 2024, gas prices in September decreased \$0.19/gallon. Investment income was \$44,959,000, or 100.4%, above budget due to higher invested balances. E-ZPass fees were \$28,328,000, or 30.2% above the budget due to conservative budgeting in 2024. Miscellaneous revenue was \$1,993,000, or 14.9% above budget due to the receipt of the \$1.8M in Arts Center rent for 2023 PNC variable rent payment, \$64K in surplus property sales, and \$200K in Arts Center naming rights revenue from 2020, which was offset by adjustments in advertising and building and property rentals, as well as fiber lease revenue billings.

For the nine months ended September 30, 2024, toll transactions on the New Jersey Turnpike increased 0.8% and toll revenue increased 2.0% compared to the same period in 2023. The increase in toll transactions can be attributed to greater passenger car travel, mild weather, overall lower gas prices, and normal growth. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. The 2024 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. CDM Smith projected a 0.3% decrease in transactions and a 2.7% increase in revenue as compared to the prior year. Thus, the Turnpike exceeded CDM's transactions projections, but were below CDM's revenue projections. The underperformance in revenue is primarily due to the projections assumed the 3% annual toll rate indexing on January 1, 2024, which was implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, transactions are down 2.9% and revenue is up 42.2% for the same period. Traffic has recovered to 97.1% of pre-pandemic levels. Through September 2024, the E-ZPass usage rate on the New Jersey Turnpike was 92.8%, an increase from 92.3% for the same period in 2023.

For the nine months ended September 30, 2024, toll transactions on the Garden State Parkway increased 0.3% and revenue increased 2.8% when compared to the same period in 2023. The slight increase in transactions and revenue is primarily due to mild weather, lower gas prices, normal growth and the 3% annual toll rate indexing that went into effect on March 1, 2024. The actual results for the nine months ended September 30, 2024 were below the budget. The budget was based on CDM Smith's projection of a 0.5% increase in toll transactions and a 3.4% increase in toll revenue. The projections assumed the 3% annual toll rate indexing on January 1, 2024, which was implemented on March 1, 2024. When compared to the same period in 2019, pre-pandemic, transactions are down 3.8%, but revenue is up 32.6%. Traffic has recovered to 96.2% of pre-pandemic levels. Through September 2024, the E-ZPass usage rate on the Garden State Parkway was 91.2%, an increase from 90.6% for the same period in 2023.

Operating expenses for the nine months ended September 30, 2024, were approximately \$504,307,000, which is \$54,419,000, or 9.7% below the year-to-date budget. The Authority's operating expenses through September were below budget primarily due to lower than budgeted snow/severe weather costs. Additionally, salaries are under budget primarily due to existing vacancies. This was partially offset by higher-than-budgeted State Police costs due to unforeseen Supplemental Enlisted Pay as well as retroactive salary payments. The Authority spent a total of \$22,028,000 for snow and severe weather costs in 2024, with \$12,978,000 charged to operating expenses and an additional \$9,048,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

Financial Summary
For the Nine Months Ended September 30, 2024

Reserve Fund. New Jersey had one declared state of emergency event in January 2024. When excluding snow/severe weather costs and its budget, operating expenses for the nine months are 6.3% below budget for 2024.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the nine months ended September 30, 2024, Debt Service totaled \$730,014,000, which was \$19,144,000 or 2.6% below budget as the 2024 Budget assumed a \$500M new money bond issuance in January 2024, that was ultimately issued in April. In addition, the 2024 Budget assumed a \$1.0 Billion bond issuance in July 2024, which to date has not been required. Gross Debt Service through September 2024 included \$459,887,000 in interest payments and \$270,127,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$691,886,000 for the nine months which is \$8,811,000 over budget due to an unbudgeted payment of interest on the 2017D Series. The 2024 annual debt service budget includes approximately \$922,500,000 of debt service funded from revenue (net debt service), and the remaining \$84,700,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,007,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$506,991,000 for the nine months ended September 30, 2024, which was \$6,851,000, or 1.3% below the year-to-date budget. Spending consisted primarily of \$352,316,000 for the 2021 State Public Transportation Projects Funding Agreement, \$16,500,000 for the Transportation Trust Fund, and \$15,045,000 for the 2023 State Transportation Agreement. Furthermore, \$98,589,000 in transfers to the Supplemental Capital program in the Construction Fund.

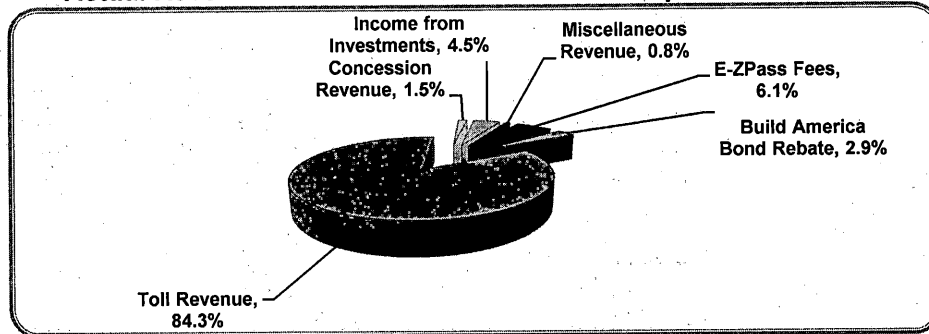
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the nine months ended September 30, 2024, total expenditures were approximately \$263,208,000, which was 79.3% of the 2024 year-to-date spending budget. Expenditures included \$80,306,000 for Service Area Improvements, \$16,387,000 for TPK Section 7 Mileposts 54-60 Bridge Repairs, and \$4,244,000 for Major Fleet Tandem Dump Trucks. In addition to these expenditures, there are open commitments totaling approximately \$303,630,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the nine months ended September 30, 2024, total expenditures were approximately \$315,641,000, which was 60.9% of the 2024 year-to-date spending budget. Total expenditures included \$38,406,000 for TPK NBHCE Mileposts 2.9 to 3.4 Improvements, \$21,533,000 for Passaic River Bridge Rehabilitation, and \$6,016,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open commitments totaling approximately \$1,245,038,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Nine Months Ended September 30, 2024**

	Budgeted	Unaudited Actual
Toll Revenue	\$ 1,704,100,000	\$ 1,692,665,000
Concession Revenue	24,800,000	29,316,000
Income from Investments	44,800,000	89,759,000
Miscellaneous Revenue	13,400,000	15,393,000
Build America Bond Subsidy	57,750,000	58,358,000
E-ZPass Fees	93,800,000	122,128,000
Total Revenues	\$ 1,938,650,000	\$ 2,007,619,000

Actual Revenues for the Nine Months Ended September 30, 2024



For the nine months ended September 30, 2024, total revenue was \$2,007,619,000, which was 3.6%, or \$68,969,000, above the 2024 Budget. Total revenue was above budget mainly due to investment income because of higher invested balances.

Toll revenue for the period was \$1,692,665,000, which was 0.7%, or \$11,435,000 lower than the 2024 Budget amount. Toll revenue was \$8,563,000, or 0.7% lower than the 2024 Budget amount on the New Jersey Turnpike, and \$2,873,000, or 0.6% lower than the 2024 Budget amount on the Garden State Parkway. Toll revenue was below budget primarily due to severe weather winter weather as well as the 3% toll increase, which was budgeted for the full year but did not go into effect until March 1, 2024.

Concession revenue consists of revenues generated through the sale of food, fuel, and convenience store items at the service areas located along both roadways. Concession revenue was \$29,316,000 which was \$4,516,000 or 18.2% above the 2024 Budget. Revenue was above budget due to the increase in food and convenience store sales, which was offset by a 5.9% decrease in fuel sales. On the Turnpike, food sales increased 12.1%, fuel sales increased 11.0% and convenience store sales increased by 30.2% compared to last year. On the Garden State Parkway, food sales increased by 11.1%, fuel sales decreased by 22.7%, and convenience store sales decreased by 4.0% compared to the same period in 2023. The increase in food, fuel, and convenience store sales on the Turnpike is primarily due to the re-opening of the John Fenwick, Joyce Kilmer, and Walt Whitman Service Areas, as well as the rebranding of food options. On the Parkway, the increase in food sales is primarily due to the re-opening of the Jon Bon Jovi, Whitney Houston, and Connie Chung Service Areas, while fuel and convenience store sales decreased partly due to the closure of the James Gandolfini and Jon Bon Jovi (fuel station) Service Area. Currently, the Jon Bon Jovi (fuel station) and James Gandolfini service areas remain closed for renovations.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$89,759,000, which was \$44,959,000, or 100.4% higher than the 2024 Budget. Income from investments was above budget due to an increase in interest rates over the budgeted rates and higher invested balances. While the budget projected an increase in short-term interest rates, the projection was for a lesser increase compared to the actual increase in rates.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$15,393,000, which was \$1,993,000 or 14.9% higher than the 2024 Budget. Miscellaneous revenue was above the 2024 Budget levels due to the receipt of the \$1.8M in Arts Center rent for 2023 PNC variable rent payment, \$64K in Surplus Property Sales, and \$200K in Arts Center Naming Rights revenue from 2020, which was offset by adjustments in advertising and building and property rentals, as well as fiber lease revenue billings.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2024 which began in October 2023. The subsidy due was \$58,358,000, which is \$608,000 above the 2024 Budget due to the receipt of late interest payments in July.

E-ZPass fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$122,128,000 was above budget due primarily to an increase in administrative fees and interest income, as well as an increase in monthly membership fees as more accounts have been opened, with all increases exceeding the increases that were budgeted.

New Jersey Turnpike Traffic & Revenue Comparison

For the Month of September 2024⁽¹⁾

<u>Traffic</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	18,704,000	18,484,000	1.2%
Commercial Vehicles	3,009,000	2,911,000	3.4%
Overall	21,713,000	21,395,000	1.5%

<u>Revenue</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	\$ 93,760,000	\$ 90,763,000	3.3%
Commercial Vehicles	46,199,000	44,117,000	4.7%
Overall	\$ 139,959,000	\$ 134,880,000	3.8%

(1) Includes unaudited data for the month.

For the month of September 2024, traffic on the New Jersey Turnpike increased 1.5% and toll revenue increased 3.8% when compared to the same period in 2023. The increase in toll transactions compared to last year can be attributed to greater passenger car travel, mild weather, overall lower gas prices, and normal growth. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. The results are above CDM's projections of a 1.1% increase in traffic and a 3.8% increase in revenue.

For the Nine Months Ended September 30, 2024⁽¹⁾

<u>Traffic</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	167,998,000	166,516,000	0.9%
Commercial Vehicles	26,810,000	26,826,000	-0.1%
Overall	194,808,000	193,342,000	0.8%

<u>Revenue</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	\$ 844,491,000	\$ 826,589,000	2.2%
Commercial Vehicles	408,846,000	402,353,000	1.6%
YTD Toll Revenue	\$ 1,253,337,000	\$ 1,228,942,000	2.0%

(1) Includes unaudited data for the month.

For the nine months ended September 30, 2024, traffic increased 0.8% and toll revenue increased 2.0% compared to the same period in 2023. The increase in traffic is mostly due to normal growth, improved weather, and overall lower gas prices as compared to last year. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. Electronic toll collection remains popular and overall usage rates continue to be strong. Results were above the 2024 Budget for traffic but fell below for revenue which was based on CDM Smith's projections of a 0.3% decrease in traffic and a 2.7% increase in revenue, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which was only implemented as of March 1, 2024. For the nine months ended September 30, 2024, the E-ZPass usage rate for passenger cars was 92.1%, and 97.4% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 92.8%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

Garden State Parkway Traffic & Revenue Comparison

For the Month of September 2024⁽¹⁾

<u>Traffic</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	30,756,000	30,268,000	1.6%
Commercial Vehicles	520,000	544,000	-4.4%
Overall	<u>31,276,000</u>	<u>30,812,000</u>	<u>1.5%</u>
<u>Revenue</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	\$ 47,159,000	\$ 44,900,000	5.0%
Commercial Vehicles	1,938,000	2,001,000	-3.1%
Overall	<u>\$ 49,097,000</u>	<u>\$ 46,901,000</u>	<u>4.7%</u>

(1) Includes unaudited data for the month.

For the month of September 2024, toll transactions on the Garden State Parkway increased 1.5% and toll revenue increased by 4.7% when compared to September 2023. The increase in transactions is due to greater passenger car travel and mild weather compared to last year. The increase in toll revenue is attributed to the 3% annual toll rate indexing which went into effect on March 1, 2024. The results were below CDM's projections of a 2.4% increase in traffic and a 5.6% increase in toll revenue for September 2024.

For the Nine Months Ended September 30, 2024⁽¹⁾

<u>Traffic</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	277,657,000	276,817,000	0.3%
Commercial Vehicles	4,667,000	4,750,000	-1.7%
Overall	<u>282,324,000</u>	<u>281,567,000</u>	<u>0.3%</u>
<u>Revenue</u>			
	<u>September-24</u>	<u>September-23</u>	<u>% Change</u>
Passenger Vehicles	\$ 421,993,000	\$ 410,291,000	2.9%
Commercial Vehicles	17,334,000	17,202,000	0.8%
YTD Toll Revenue	<u>\$ 439,327,000</u>	<u>\$ 427,493,000</u>	<u>2.8%</u>

(1) Includes unaudited data for the month.

For the nine months ended September 30, 2024, toll transactions on the Garden State Parkway increased 0.3% and toll revenue increased 2.8% when compared to the same period in 2023. Toll transactions increased due to normal growth and overall lower gas prices as compared to the prior year. However, toll revenue increased due not only to the increase in toll transactions but also due to the 3% annual toll rate indexing effective March 1, 2024. The results exceeded CDM Smith's projections of a 0.5% increase in traffic but fell short of their projections of a 3.4% increase in revenue, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which was only implemented as of March 1, 2024. *E-ZPass* remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the nine months ended September 30, 2024, the total *E-ZPass* usage rate was 91.2%. The *E-ZPass* usage rate for passenger cars was 91.1%, and 95.8% for commercial vehicles.

Operating Expenses
For the Nine Months Ended September 30, 2024

	2024 Annual Budget	2024 YTD Budget	2024 YTD Actual
<u>Maintenance of roadway, buildings & equipment</u>			
Maintenance	\$ 280,439,000	\$ 210,802,000	\$ 178,346,000
Engineering	31,312,000	21,484,000	18,422,000
Total Maintenance	311,751,000	232,286,000	196,768,000
<u>Toll Collection</u>			
Toll Collection	211,957,000	155,722,000	150,027,000
<u>State Police & Traffic Control</u>			
State Police	112,829,000	83,423,000	84,650,000
Operations	20,861,000	15,117,000	14,848,000
Total State Police and Traffic Control	133,690,000	98,540,000	99,498,000
<u>Technology</u>			
Information Technology Services	33,325,000	24,212,000	18,128,000
<u>General & Administrative</u>			
Executive Office	2,231,000	1,645,000	1,187,000
Law	19,864,000	13,568,000	11,459,000
Purchasing & Materials Management	9,784,000	7,087,000	6,298,000
Human Resources & Office Services	8,440,000	6,055,000	4,855,000
Finance	17,808,000	13,632,000	11,155,000
Patron & Customer Services	1,815,000	1,336,000	1,088,000
Internal Audit	6,440,000	4,643,000	3,844,000
Total General and Administrative	66,382,000	47,966,000	39,886,000
TOTAL OPERATING	\$ 757,105,000	\$ 558,726,000	\$ 504,307,000

For the nine months ended September 30, 2024, operating expenses were approximately \$504,307,000, which was 66.6% of the annual budget and 90.3% of the year-to-date budget. Operating expenses through September 2024 were under budget by \$54,419,000. This is primarily due to three under budget key drivers: snow/severe weather (\$20,964,000), salaries due to existing vacancies (\$5,452,000), and health benefits costs (\$1,827,000). These under-budget expenses were partially offset by State Police costs of about \$853,000 due to increases in salary expenses and rises in overtime costs.

Debt Service

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the nine months ended September 30, 2024, Debt Service totaled \$730,014,000 and included \$459,887,000 in interest payments and \$270,127,000 in principal payments. Debt Service is currently \$19,144,000 or 2.6% below budget because the 2024 Budget assumed a \$500M new money bond issuance in January 2024, that was ultimately issued in April. Net debt service (funded from revenue, net of capitalized interest) was \$691,886,000 for the nine months and meets the budget.

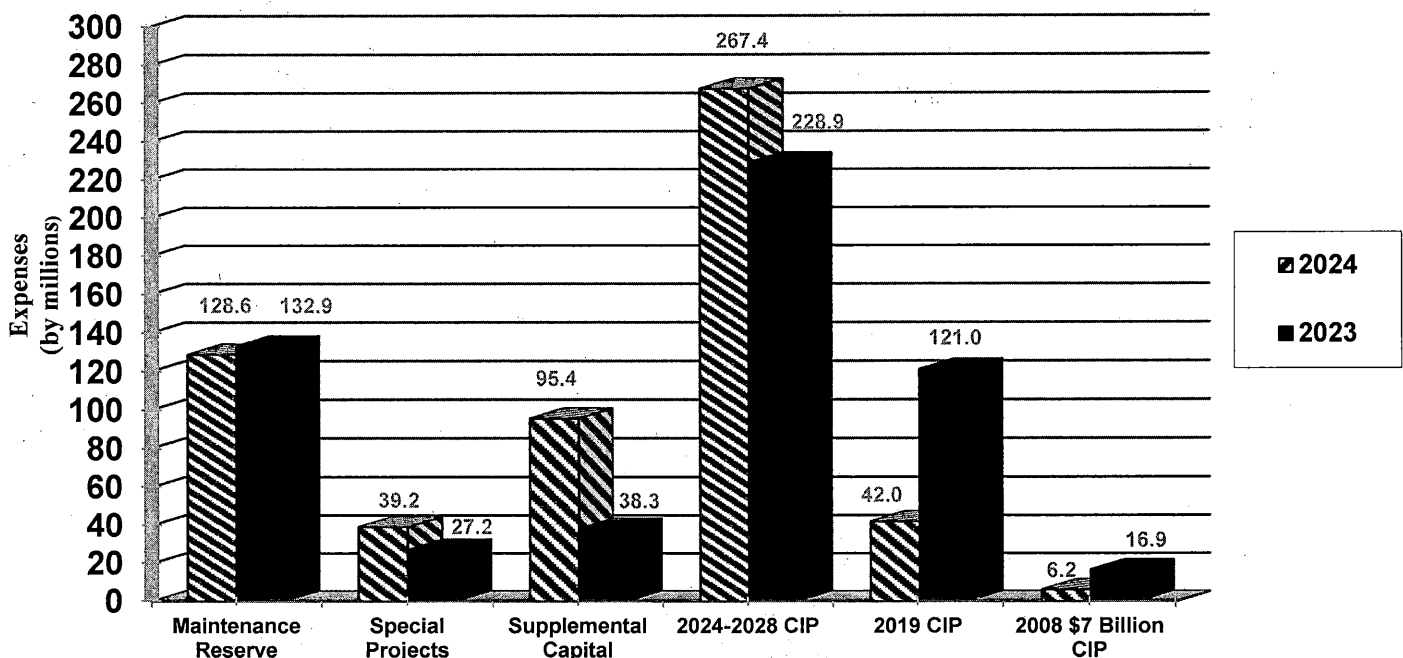
General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$506,991,000 and consisted primarily of \$352,316,000 for the 2021 State Public Transportation Projects Funding Agreement, \$16,500,000 for the Transportation Trust Fund, and \$15,045,000 for the 2023 State Transportation Agreement. Also included are \$98,589,000 in transfers to the Supplemental Capital program in the Construction Fund (including chargebacks). General Reserve spending was \$6,851,000 or 1.3% below budget partly due to lower than budgeted spending on extraordinary snow/severe weather events.

Capital Spending Program Expenditures

For the Nine Months Ended September 30, 2024

	<u>2024</u>	<u>2023</u>
Maintenance Reserve	\$ 128,580,000	\$ 132,921,000
Special Project Reserve	39,182,000	27,242,000
Supplemental Capital	95,446,000	38,316,000
Capital Budget Total	263,208,000	198,479,000
2024-2028 Capital Improvement Program	267,449,000	228,866,000
2019 Capital Improvement Program	42,004,000	121,028,000
2008 \$7 Billion Capital Improvement Program	6,188,000	16,853,000
Construction Fund Total	315,641,000	366,747,000
Total Spending	<u>\$ 578,849,000</u>	<u>\$ 565,226,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the nine months ended September 30, 2024, total expenditures from the Capital Budget were approximately \$263,208,000, which was 79.3% of the year-to-date spending budget. Expenditures included \$80,306,000 for Service Area Improvements, \$16,387,000 for TPK Section 7 Mileposts 54-60 Bridge Repairs, and \$4,244,000 for Major Fleet Tandem Dump Trucks. In addition to these expenditures, there are open contracts and commitments totaling approximately \$303,630,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the nine months ended September 30, 2024, total expenditures were approximately \$315,641,000, which was 60.9% of the 2024 year-to-date spending budget. Total expenditures included \$38,406,000 for TPK NBHCE Mileposts 2.9 to 3.4 Improvements, \$21,533,000 for Passaic River Bridge Rehabilitation, and \$6,016,000 for NBHCE Bridge Re-decking. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,245,038,000.

COMMISSION MEETING DATE:

October 22, 2024

Vendor Name (& Location): N/A		Number: N/A	
Description: <u>Annual Meeting Notice for 2025</u>		Total Amount: \$ N/A	
		Budget Code: N/A	
		Contract Term (Including Options, if any): N/A	
		Funding Source: <input type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
PROCUREMENT TYPE: <input type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other			
Requesting Department: Executive Director/Manager: James D. Carone, Executive Director			

Authorization is requested to publish public notice of the 2025 Annual Meeting Notice, in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. The Annual Meeting Notice will be forwarded to the Star Ledger and the Asbury Park Press, as well as numerous other newspapers, will be prominently posted in the main lobby of the Authority's Administration Offices at 1 Turnpike Plaza, Woodbridge, will be prominently posted on the Authority's website at www.NJTA.com and on various social media platforms, including Facebook and Twitter, and will be forwarded to the Secretary of State in Trenton. All Board Meetings as set forth below, will be held in person at the New Jersey Turnpike Authority's Administration Offices, 1st Floor, 1 Turnpike Plaza, Woodbridge, New Jersey. Members of the public who do not wish to attend in person may access the meetings telephonically, and the instructions and telephone number for access to the meetings will be posted on the New Jersey Turnpike Authority's website at www.NJTA.com prior to each meeting. Formal action may be taken at any of the meetings listed below.

2025 BOARD MEETING DATES (Tuesdays, 9:00 a.m.)
January 28 th
February 25 th
March 25 th
April 22 nd
May 20 th
June 24 th
July 22 nd
August 26 th
September 23 rd
October 21 st
November 18 th
December 16 th