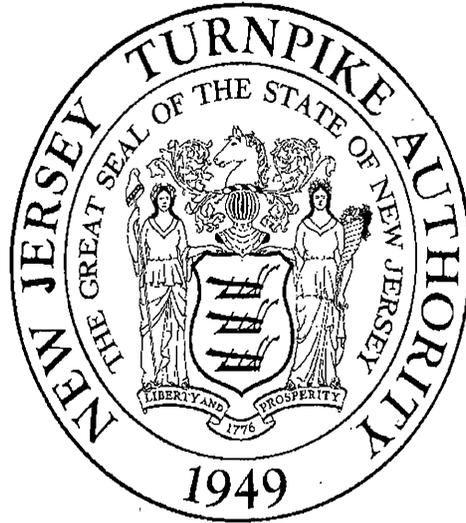


*“This is the agenda for the  
August 27, 2024 Board Meeting.*

*This agenda reflects one correction of a typographical error  
contained in the agenda originally posted for this meeting.”*



**AGENDA**  
**Board Meeting**  
**NEW JERSEY TURNPIKE**  
**AUTHORITY**  
**August 27, 2024**

**Francis K. O'Connor, Chair**  
**James D. Carone, Executive Director**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY

August 27, 2024

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

## **Table of Contents**

**PUBLIC SESSION AGENDA MEETING CALLED TO ORDER**

**EXECUTIVE SESSION**

**PUBLIC COMMENT**

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

**ADJOURNMENT**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

**HUMAN RESOURCES**

2024-08-182 Roster/Confirmation of Personnel Matters

**LAW**

2024-08-183 Authorization for the Authority to Renew its Cyber Liability Insurance Program for One (1) Additional Year - September 29, 2024 - September 29, 2025  
RM-188247, Budget Code: 010-00-822-121010  
Amount: not to exceed \$1,834,432.00

The Authority maintains cyber insurance to protect itself from a host of cyber-related risks, such as unauthorized access of electronic data. The Authority's Cyber Insurance Program includes coverage for Media Wrongful Acts; Privacy and Cyber Security; Privacy Regulatory Defense, Awards, and Fines; Data Recovery Expenses; Cyber Extortion and Ransomware; Data Breach Response and Crisis Management Costs; Extortion Threat; Business Interruption and Extra Expense; and Dependent Business Interruption coverage. Approval of this agenda item would renew coverage for one (1) additional year in an amount not to exceed \$1,834,432.00, to provide continued protection from these cyber-related risks.

**ENGINEERING**

COMPETITIVE PROCUREMENTS

**A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS**

2024-08-184 Recommendation to Award Contract No. T100.638  
New Jersey Turnpike  
**Joseph M. Sanzari, Inc.**  
Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE)  
Bridges, Zones 2 and 3  
R-187356, Budget Code: 5000000012  
Amount: \$80,735,000.00

This contract will provide for deck rehabilitation and miscellaneous repairs of eleven (11) bridges located on the Turnpike Newark Bay-Hudson County Extension (NB-HCE), between Interchange 14A and the eastern terminus at Jersey Avenue. This work is being performed to maintain these bridges until which time they are replaced as part of the NB-HCE Improvements Program. All work is expected to be substantially completed by March 2028.

2024-08-185 Recommendation to Award Contract No. P100.644  
Garden State Parkway  
**Ferreira Construction Co., Inc.**  
Rehabilitation of Southbound Driscoll Bridge MSE Walls  
Str. No. 127.2S, Milepost 126.9S to 127.8S  
R-188028, Budget Code: 5000030000  
Amount: \$895,472.00

This contract will provide for the rehabilitation of Mechanically Stabilized Earth (MSE) walls by placement of low-density cellular concrete behind the MSE wall panels to restore voids in the wall backfill, replacement of settled concrete slope protection apron, concrete spall repairs, installation of preformed expansion joint filler for the wall repair, substructure membrane waterproofing and other incidental work. All work is expected to be substantially completed by August 2025.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

**B. ORDER FOR PROFESSIONAL SERVICES (OPS)**

2024-08-186 **Recommendation to Issue Order for Professional Services No. T3921**

New Jersey Turnpike  
**Michael Baker International, Inc.**  
Design Services for  
Newark Bay-Hudson County Extension Improvements Program  
Section 1, Milepost N0.0 to N1.3  
R-187358, Budget Code: 5000056101  
Amount: \$142,200,000.00

This OPS will provide for final design services, preparation of construction contract documents and other related work for the replacement of structures on the Newark Bay-Hudson County Extension (Extension). Specifically, the Turnpike Interchange 14 ramp system to approximately Pier W30 of existing Structure No. N2.01W will be replaced to meet the alignment of the staged twin, cable stay bridges proposed to replace it.

2024-08-187 **Recommendation to Issue Order for Professional Services No. T3963**

New Jersey Turnpike  
**Dewberry Engineers Inc.**  
Supervision of Construction Services for Contract No. T100.638,  
Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges,  
Zones 2 and 3  
R-187484, Budget Code: 5000000012  
Amount: \$8,700,000.00

This OPS will provide supervision of construction services for Contract No. T100.638, Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2024-08-188 **Recommendation to Issue Order for Professional Services No. A4198**

New Jersey Turnpike and Garden State Parkway  
**Van Cleef Engineering Associates, LLC**  
Design Services for Contract No. A100.830  
Curve Advisory Sign Installation  
New Jersey Turnpike Milepost 50.9 to 112.7  
and Garden State Parkway Milepost 48.3 to 155.8  
R-188030, Budget Code: 5000052004  
Amount: \$1,875,000.00

This OPS will provide final design services for the installation of site-specific curve advisory signs at sixty-eight (68) locations on select ramp bridges and associated approaches of the New Jersey Turnpike from Milepost 50.9 to 112.7 and the Garden State Parkway from Milepost 48.3 to 155.8. The work includes the evaluation of existing conditions and will provide location recommendations for curve advisory sign installation and other related work.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

2024-08-189 **Recommendation to Issue Supplement A to Order for Professional Services No. A3814**

New Jersey Turnpike and Garden State Parkway  
**Mott MacDonald**  
On-Call Environmental Remediation and Compliance Services  
at Various Locations along the Turnpike and Parkway Roadways  
R-188025, Budget Code: 010-00-850-446050  
Original OPS Amount: \$2,000,000.00  
Amount of Supplement A: \$ 600,000.00  
Revised OPS Amount: \$2,600,000.00

Supplement A will provide for anticipated environmental compliance services due to an increase level of remedial investigation/action at timeframes set forth by the New Jersey Department of Environmental Protection ("NJDEP"). The professional services provided will occur at multiple sites where the Consultant/Licensed Site Remediation Professional is actively involved through the term of the agreement.

2024-08-190 **Recommendation to Issue Supplement A to Order for Professional Services No. T3826**

New Jersey Turnpike  
**Greenman-Pedersen, Inc.**  
Design Services for Contract No. T100.580  
Replacement of Structure Nos. E112.95A and E112.95B  
R-188031, Budget Code: 5000000002  
Original OPS Amount: \$ 9,405,000.00  
Amount of Supplement A: \$ 950,000.00  
Revised OPS Amount: \$10,355,000.00

Supplement A will provide for unanticipated design and post-design services which are beyond the current authorized scope of work. The additional work includes: resolution of unanticipated utility conflicts, comprehensive constructability review, schedule analysis to accommodate adjacent contract work, development of ROW documents and other miscellaneous tasks.

2024-08-191 **Recommendation to Issue Supplement A to Order for Professional Services No. P3837**

Garden State Parkway  
**Greenman-Pedersen, Inc.**  
Supervision of Construction Services for Contract No. P100.579  
Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1  
R-188026 and R-188027  
Budget Code: 5000030000 and 0390028020  
Original OPS Amount: \$8,125,000.00  
Amount of Supplement A: \$ 500,000.00  
Revised OPS Amount: \$8,625,000.00

Supplement A will provide for unanticipated additional construction supervision services which are beyond the current authorized scope of work for Contract No. P100.579, Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

2024-08-192 **Recommendation to Issue Supplement A to Order for Professional Services No. P3858**

Garden State Parkway  
**Urban Engineers, Inc.**  
Supervision of Construction Services for  
Contract No. P200.578, Garden State Parkway  
Service Area Ramp Widening  
R-188225, Budget Code: 5000030001  
Original OPS Amount: \$4,545,000.00  
Amount of Supplement A: \$ 750,000.00  
Revised OPS Amount: \$5,295,000.00

Supplement A will provide for additional construction supervision services due to an extension of time for Contract No. P200.578, Garden State Parkway Service Area Ramp Widening. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

**C. MISCELLANEOUS**

2024-08-193 **Recommendation to Ratify Change Order for Contract No. T200.671**

New Jersey Turnpike  
**Stavola Contracting Co., Inc.**  
Roadway Resurfacing, Milepost 0 to 83, Section 5 (2024)  
R-188775, Budget Code: 0390036011  
Original Contract Amount: \$ 17,986,484.69  
Amount of Change Order: \$ 1,500,000.00  
Revised Contract Amount: \$ 19,486,484.69

Contract No. T200.671 was awarded to Stavola Contracting Co., Inc. at the December 19, 2023 Commission Meeting. This contract provides for roadway resurfacing from Milepost 0 to 83, Section 5, on the New Jersey Turnpike. This Type 3 Change Order is necessary to increase the authorized amount from the original value of \$17,986,484.69 to \$19,486,484.69 to compensate the Contractor for additional work revising the final pavement markings to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements.

2024-08-194 **Recommendation to Ratify Change Order for Contract No. T200.672**

New Jersey Turnpike  
**Earle Asphalt Company**  
Roadway Resurfacing, Milepost 0 to 83, Section 7 (2024)  
R-188780, Budget Code: 0390036012  
Original Contract Amount: \$ 18,875,513.13  
Amount of Change Order: \$ 1,000,000.00  
Revised Contract Amount: \$ 19,875,513.13

Contract No. T200.672 was awarded to Earle Asphalt Company at the December 19, 2023 Commission Meeting. This contract provides roadway resurfacing from Milepost 0 to 83, Section 7, on the New Jersey Turnpike. This Type 3 Change Order is necessary to increase the authorized amount from the original value of \$18,875,513.13 to \$19,875,513.13 to compensate the Contractor for additional work revising the final pavement markings to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements.

AGENDA  
 NEW JERSEY TURNPIKE AUTHORITY  
 BOARD MEETING: August 27, 2024

2024-08-195 **Recommendation to Ratify Change Order for Contract No. T200.674**

New Jersey Turnpike  
**Stavola Contracting Co., Inc.**  
 Roadway Resurfacing, Milepost 0 to 122 (2024)  
 R-188781, Budget Code: 0390036013  
 Original Contract Amount: \$ 5,806,569.69  
 Amount of Change Order: \$ 1,500,000.00  
 Revised Contract Amount: \$ 7,306,569.69

Contract No. T200.674 was awarded to Stavola Contracting Co., Inc. at the February 27, 2024 Commission Meeting. This contract provides roadway resurfacing from Milepost 0 to 122 on the New Jersey Turnpike. This Type 3 Change Order is necessary to increase the authorized amount from the original value of \$5,806,569.69 to \$7,306,569.69 to compensate the Contractor for additional work revising the final pavement markings to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements.

2024-08-196 **Recommendation to Ratify Change Order for Contract No. A200.730**

New Jersey Turnpike and Garden State Parkway  
**Mount Construction Co., Inc.**  
 Maintenance and Repair of Storm Water Systems  
 Milepost 0 to 122 New Jersey Turnpike  
 Milepost 0 to 172 Garden State Parkway  
 R-188267, Budget Code: Various  
 Original Contract Amount: \$5,598,400.00  
 Amount of Change Order: \$1,500,000.00  
 Revised Contract Amount: \$7,098,400.00

Contract No. A200.730 was awarded to Mount Construction Co., Inc. at the March 28, 2023 Commission Meeting. This contract provides for maintenance and repair of storm water systems on the New Jersey Turnpike and Garden State Parkway. This Type 3 Change Order is necessary to increase the authorized amount from the original value of \$5,598,400.00 to \$7,098,400.00 to compensate the Contractor for additional expedited work on the Turnpike's Eastern and Western spurs to clean the storm water systems, perform field inspections of the systems, and complete any necessary repairs ahead of the 2026 FIFA world cup.

**D. FINAL ACCEPTANCES**

2024-08-197	<b>Contractor / Contract No.</b>	<b>Description</b>	<b>Amount</b>
	PKF-Mark III, Inc. / P200.537	Lighting Improvements at Interchanges 117 & 118 Milepost 118	\$147,705.73
	J. Fletcher Creamer & Son, Inc. / A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	\$68,447.16
	Amount Due to Contractor: \$216,152.89		
	Budget Code: Various		

**E. REPORTS**

2024-08-198 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary



AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

**B. STATE/GOVERNMENT CONTRACTS**

2024-08-202 **In-Car Video Recording Camera Systems (50)**

**Axon Enterprise, Inc.**

R-187930 (State Police)

Budget Code: 049 00 720 156555 0490016016

State Contract No. T-0106/17-FLEET-00738 expiring 05/14/2025

Amount: \$419,220.00

Under this contract, Axon Enterprise, Inc. will provide fifty (50) complete digital in-car video recording (DVR) camera systems with required installation accessories for the State Police (Troop D) 2023/2024 Vehicle Fleet. The contract also includes an extended 5-year warranty on all units. The NJSP Division Headquarters ("Division") system supports the software, which is compatible with current body cameras in use and all video will be transferred to Division via current servers installed at each station. These video systems are available under State Contract No. T-0106/17-FLEET-00738 expiring 05/14/2025.

2024-08-203 **UKG Workforce Dimensions 2024**

**Immix Technology, Inc.**

R-187650 (Information Technology Services), Budget Code: 010 00 830 121020

GSA Contract No. GS-35F-0265X expiring 03/02/2026

Amount: \$108,216.00

Under this contract, Immix Technology, Inc. will provide UKG Workforce Dimensions software which is used by the Human Resources Department to manage external job postings. This software will allow the Authority to gather resumes, personal information, and other necessary information to manage the application process for external candidates. This software is available under GSA Contract No. GS-35F-0265X expiring 03/02/2026.

2024-08-204 **State Contract Modifications**

At a prior Board of Commissioners meeting, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

**Goodyear Tires**

**Service Tire Truck Center**

RM-188110/Contract No. 3366 (State Police/Operations/Inventory)

State Contract No. M-8000/24-FLEET-82627 expiring 06/30/2027

Budget Code: Various

Current Authorized Amount: \$ 923,089.58

Requested Amount: \$ **350,000.00**

New Authorized Amount: \$ 1,273,089.58

**Firestone and Bridgestone Tires**

**Barnwell House of Tires**

RM-188110/Contract No. 3362 (State Police/Operations/Inventory)

State Contract No. M-8000/25-FLEET-81812 expiring 06/30/2027

Budget Code: Various

Current Authorized Amount: \$ 150,000.00

Requested Amount: \$ **150,000.00**

New Authorized Amount: \$ 300,000.00

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: August 27, 2024

**Fence Installation and Repair**

**Consolidated Steel and Aluminum Fence Co.**

RM-188098/Contract No. 2216 (Operations)

State Contract No. T-0640/88680 expiring 06/30/2025

Budget Code: Various

Current Authorized Amount: \$1,098,380.00

Requested Amount: **\$ 200,000.00**

New Authorized Amount: \$1,298,380.00

**Whelen Brand Emergency Warning Lights**

**East Coast Emergency Lighting, Inc.**

RM-188140/Contract No. 2825 (State Police/Operations/Inventory)

State Contract No. T-0106/17-FLEET-00761 expiring 05/13/2025

Budget Code: Various

Current Authorized Amount: \$ 1,925,000.00

Requested Amount: **\$ 750,000.00**

New Authorized Amount: \$ 2,675,000.00

C.

**SOLE SOURCE**

2024-08-205

**EAM Phase III**

**Hexagon EAM Services**

R-187822 (Information Technology Services)

Budget Code: 049 00 830 156555 040C00015

Amount: \$798,790.00

Under this contract, the Authority will award a sole source contract to Hexagon EAM Services to upgrade the Authority's Trades & Building Maintenance functionality within the Enterprise Asset Management (EAM) System by migrating from TrackIT to Hexagon EAM. This upgrade is essential for improving asset management efficiency and reducing maintenance costs. The current system is outdated and lacks essential features for effective asset management. Hexagon EAM will enhance maintenance scheduling, resource allocation, reporting, and integration with other enterprise systems. As the sole source in the State of New Jersey for EAM products, Hexagon EAM Services is the only vendor capable of providing these services.

**GENERAL BUSINESS**

2024-08-206

**Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2024 through 7/31/2024; with 2023-2024 Yearly Comparisons through July 2024.

2024-08-207

**New Jersey State Police Troop D Activity Reports**

For July 2024, with 2023-2024 Yearly Comparisons.

2024-08-208

**Financial Summary for the Seven (7) months ended July 31, 2024**

**Law**



# New Jersey Turnpike Authority

## MEMORANDUM

August 8, 2024

TO: James D. Carone, Executive Director

FROM: Thomas F. Holl, Director of Law

RE: Authorization to Renew the Authority’s Cyber Liability Insurance Program for one (1) additional year (September 29, 2024 - September 29, 2025)  
 Renewal Amount: not to exceed \$1,834,432.00  
 Account No.: 010-00-822-121010

The New Jersey Turnpike Authority (“Authority”) maintains comprehensive cyber liability insurance to protect itself from a myriad of cyber risks. This insurance provides the Authority with protection from theft and ransom of its electronic data and other cyber-related risks, including the following: (1) Media Wrongful Acts; (2) Privacy and Cyber Security; (3) Privacy Regulatory Defense, Awards and Fines; (4) Data Recovery Expenses; (5) Data Breach Response and Crisis Management Costs; (6) Cyber Extortion and Ransomware; and (7) Business Interruption and Dependent Business Interruption coverage (the “Program”). The Program expires September 29, 2024.

Willis of New Jersey, Inc. (“Willis”), the Authority’s broker of record, was tasked with renewing the Program and seeking alternate quotations for higher limits. As in the past, the Authority met with prospective underwriters and outlined various upgrades to its security protocols and cyber protections, which was favorably received by the underwriters. Willis continues to market the Program and will provide firm quotations from the incumbent primary and excess carriers and any new carriers that may provide enhanced coverage at a more favorable price than the incumbent carriers.

The total premium for coverage as outlined above will not exceed \$1,834,432.00, including all New Jersey mandatory taxes and surcharges.

It is therefore recommended that the Board of Commissioners authorize the Executive Director to renew the Program at an amount not to exceed \$1,834,432.00. It is also requested that the Executive Director be authorized to execute all documents and to take all further actions to effectuate the renewal of the Program consistent with the intent of the recommendation.

Thomas F. Holl  
Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone  
Executive Director

FUNDS AVAILABLE:

Michael Gallarello  
Assistant Comptroller

# Engineering

## ENGINEERING AGENDA FOR THE AUGUST 27, 2024 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
<b>COMPETITIVE PROCUREMENT</b>				
<b>AWARD OF CONTRACTS</b>				
	F	184	Recommendation to Award Contract No. T100.638 <b>Joseph M. Sanzari, Inc.</b> Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	\$80,735,000.00
	F	185	Recommendation to Award Contract No. P100.644 <b>Ferreira Construction Co., Inc.</b> Rehabilitation of Southbound Driscoll Bridge MSE Walls Str. No. 127.2S, Milepost 126.9S to 127.8S	\$895,472.00
<b>TOTAL NUMBER OF ITEMS</b>	<b>2</b>			<b>\$81,630,472.00</b>
<b>PROFESSIONAL SERVICES (OPS)</b>				
	F	186	Recommendation to Issue Order for Professional Services No. T3921 <b>Michael Baker International, Inc.</b> Design Services for Newark Bay-Hudson County Extension Improvements Program Section 1, Milepost N0.0 to N1.3	\$142,200,000.00
	F	187	Recommendation to Issue Order for Professional Services No. T3963 <b>Dewberry Engineers Inc.</b> Supervision of Construction Services for Contract No. T100.638, Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3	\$8,700,000.00
	F	188	Recommendation to Issue Order for Professional Services No. A4198 <b>Van Cleef Engineering Associates, LLC</b> Design Services for Contract No. A100.830, Curve Advisory Sign Installation, New Jersey Turnpike Milepost 50.9 to 112.7 and Garden State Parkway Milepost 48.3 to 155.8	\$1,875,000.00
	FS	189	Recommendation to Issue Supplement A to Order for Professional Services No. A3814 <b>Mott MacDonald</b> On-Call Environmental Remediation and Compliance Services at Various Locations along the Turnpike and Parkway Roadways	\$600,000.00
	F	190	Recommendation to Issue Supplement A to Order for Professional Services No. T3826 <b>Greenman-Pedersen, Inc.</b> Design Services for Contract No. T100.580, Replacement of Structure Nos. E112.95A and E112.95B	\$950,000.00
	F	191	Recommendation to Issue Supplement A to Order for Professional Services No. P3837 <b>Greenman-Pedersen, Inc.</b> Supervision of Construction Services for Contract No. P100.579 Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	\$500,000.00
	F	192	Recommendation to Issue Supplement A to Order for Professional Services No. P3858 <b>Urban Engineers, Inc.</b> Supervision of Construction Services for Contract No. P200.578, Garden State Parkway Service Area Ramp Widening	\$750,000.00
<b>TOTAL NUMBER OF ITEMS</b>	<b>7</b>			<b>\$155,575,000.00</b>

## ENGINEERING AGENDA FOR THE AUGUST 27, 2024 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
<b>MISCELLANEOUS</b>				
	F	193	Recommendation to Ratify Change Order for Contract No. T200.671 <b>Stavola Contracting Co., Inc.</b> Roadway Resurfacing, Milepost 0 to 83, Section 5 (2024)	\$1,500,000.00
	F	194	Recommendation to Ratify Change Order for Contract No. T200.672 <b>Earle Asphalt Company</b> Roadway Resurfacing, Milepost 0 to 83, Section 7 (2024)	\$1,000,000.00
	F	195	Recommendation to Ratify Change Order for Contract No. T200.674 <b>Stavola Contracting Co., Inc.</b> Roadway Resurfacing, Milepost 0 to 122 (2024)	\$1,500,000.00
	FS	197	Recommendation to Ratify Change Order for Contract No. A200.730 <b>Mount Construction Co., Inc.</b> Maintenance and Repair of Storm Water Systems Milepost 0 to 122 New Jersey Turnpike Milepost 0 to 172 Garden State Parkway	\$1,500,000.00
<b>TOTAL NUMBER OF ITEMS</b>	<b>4</b>			<b>\$5,500,000.00</b>
<b>TOTAL COMPETITIVE PROCUREMENT</b>	<b>13</b>		<b>TOTAL COMPETITIVE PROCUREMENT CONTRACTS</b>	<b>\$242,705,472.00</b>
<b>FINAL ACCEPTANCE</b>				
		198	Contract No. P200.537 Lighting Improvements at Interchanges 117 & 118 Milepost 118	\$147705.73
			Contract No. A100.614 Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	\$68447.16
<b>TOTAL NUMBER OF ITEMS</b>	<b>1</b>			<b>\$216,152.89</b>
<b>TOTAL ITEMS</b>	<b>14</b>		<b>TOTAL ENGINEERING ITEMS</b>	<b>\$242,921,624.89</b>

**NOTE:  
BUDGET IMPACT**

- FF Future Funded
- FP Subject to funding availability at the time of ordering.
- FS Funding subject to authorization through WRAF approval process.
- F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

**RECOMMENDATION:** The purchases/contracts be approved as proposed.

APPROVED BY:

SUBMITTED BY:

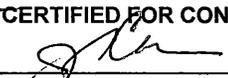
  
Thomas F. Holl  
Director of Law

  
Daniel L. Hesslein, Acting Chief Engineer  
August 21, 2024

MONIES AVAILABLE:

CERTIFIED FOR CONSIDERATION:

  
Michael Gallarello, Assistant Comptroller

  
James D. Carone, Executive Director

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Joseph M. Sanzari, Inc. Hackensack, New Jersey		<b>Number:</b> Contract No. T100.638	
<b>Description:</b>  New Jersey Turnpike  Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges Zones 2 and 3		<b>Total Amount:</b> \$ 80,735,000.00	
		<b>Budget Code:</b> 5000000012	
		<b>Contract Term (Including Options, if any):</b>	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
<b>Requesting Department:</b> Engineering			
<b>Director/Manager:</b> Daniel L. Hesslein, P.E., Acting Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on May 20, 2024			

This contract will provide for bridge deck reconstruction and miscellaneous repairs of eleven (11) bridges located on the New Jersey Turnpike Newark Bay-Hudson County Extension (NB-HCE), between Interchange 14A (Milepost N3.5) and the eastern terminus at Jersey Avenue. This work includes select deck replacements and steel and concrete repairs being performed to maintain these bridges until which time they are replaced as part of the NB-HCE Improvements Program. All work is expected to be substantially completed by March 2028.

Five bid proposals were received on June 25, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The Law Department recommends rejection of the low bid proposal, which is non-responsive, due to the low bidder's failure to submit a valid Consent of Surety with its bid.

The second low bid proposal, in the amount of \$80,735,000.00, may be compared to the next low bid proposal of Ferreira Construction Co., Inc. in the amount of \$92,269,472.00. Both bid proposals were lower than the Engineer's Estimate in the amount of \$98,696,937.40, which is likely due to the bidders' knowledge and experience of similar completed work. The second low bidder, Joseph M. Sanzari, Inc., has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.638 be awarded to the lowest responsible bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey, in the amount of \$80,735,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

July 29, 2024

TO: Daniel L. Hesslein  
Acting Chief Engineer

RE: Contract No. T100.638  
Deck Rehabilitation of  
Newark Bay – Hudson County Extension (NB-HCE) Bridges  
Zones 2 and 3

On June 25, 2024 the following proposals were received:

- |  |                    |
|--|--------------------|
| 1. El Sol Contracting & Construction Corp, Maspeth, NY | \$70,865,354.00 *  |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ             | \$80,735,000.00    |
| 3. Ferreira Construction Co. Inc., Branchburg, NJ      | \$92,269,472.00    |
| 4. IEW Construction Group Inc., Hamilton, NJ           | \$104,013,587.34 * |
| 5. D'Annunzio & Sons, Inc., South Plainfield, NJ       | \$112,707,000.00 * |

The Engineer's Estimate for this Contract is \$98,696,937.40

Daniel L. Hesslein  
Acting Chief Engineer

*David M. Siegler*  
David M. Siegler  
Manager, Contracts

Contract No. T100.638  
Deck Rehabilitation of  
Newark Bay – Hudson County Extension (NB-HCE) Bridges

\*Law Department recommends rejection due to failure to provide a valid Consent of Surety. The limited Power of Attorney provided does not grant authority to bind the surety to issue the requisite contract bond.

- |  |                    |
|--|--------------------|
| 1. El Sol Contracting & Construction Corp, Maspeth, NY | \$70,865,354.00 *  |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ             | \$80,735,000.00    |
| 3. Ferreira Construction Co. Inc., Branchburg, NJ      | \$92,269,472.00    |
| 4. IEW Construction Group Inc., Hamilton, NJ           | \$104,013,587.34 * |
| 5. D'Annunzio & Sons, Inc., South Plainfield, NJ       | \$112,707,000.00 * |

cc: Thomas F. Holl, Director of Law  
Michael Gallarello, Assistant Comptroller  
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Ferreira Construction Co., Inc. Branchburg, New Jersey		<b>Number:</b> Contract No. P100.644	
<b>Description:</b>  Garden State Parkway  Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S Milepost 126.9S to 127.8S		<b>Total Amount:</b> \$ 895,472.00	
		<b>Budget Code:</b> 5000030000	
		<b>Contract Term (Including Options, if any):</b>	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
<b>Requesting Department:</b> Engineering			
<b>Director/Manager:</b> Daniel L. Hesslein P.E., Acting Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on June 14, 2024			

This contract will provide for the rehabilitation of Mechanically Stabilized Earth (MSE) walls at Parkway Structure No. 127.2S over the Raritan River. The work includes placement of low-density cellular concrete behind the MSE wall panels to fill voids, replacement of settled concrete slope protection apron, concrete spall repairs, substructure membrane waterproofing and other incidental work. All work is expected to be substantially completed by August 2025.

Ten bid proposals were received on July 12, 2024 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$895,472.00 may be compared to the second low bidder in the amount of \$917,871.42. The bids were significantly lower than the Engineer's Estimate in the amount of \$1,249,793.00 likely due to Ferreira Construction's familiarity of the repair types and previous work completed for the Authority under the Maintenance Reserve Program. Engineering Department representatives confirmed with the low bidder that they can perform at the bid prices. The low bidder, Ferreira Construction Co. Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P100.644 be awarded to the low bidder, Ferreira Construction Co., Inc. of Branchburg, New Jersey in the amount of \$895,472.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

July 12, 2024

TO: Daniel Hesselin  
Acting Chief Engineer

RE: Contract No. P100.644  
Rehabilitation of Southbound Driscoll Bridge  
MSE Walls, Str. No. 127.2S  
Milepost 126.9S to 127.8S

On July 12, 2024 the following proposals were received:

1.	Ferreira Construction Co. Inc., Branchburg, NJ	\$895,472.00
2.	Midlantic Construction LLC, Barnegat, NJ	\$917,871.42
3.	Rencor, Inc., Somerville, NJ	\$1,339,019.00
4.	PKF-Mark III, Inc., Newtown, PA	\$1,341,755.00
5.	Green Construction, Inc., South River, NJ	\$1,365,677.73
6.	Railroad Construction Co., Inc., Paterson, NJ	\$1,384,480.00
7.	Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,401,998.00
8.	Colonnelli Brothers, Inc., Hackensack, NJ	\$1,436,100.00
9.	D'Annunzio & Sons, Inc., South Plainfield, NJ	\$1,447,000.00
10.	IEW Construction Group Inc., Hamilton, NJ	\$3,540,656.00

July 12, 2024

Rehabilitation of Southbound Driscoll Bridge  
The Engineer's Estimate for this Contract is \$1,249,793.00  
Milepost 126.9S to 127.8S

David M. Siegler  
Manager, Contracts

On July 12, 2024 the following proposals were received:

1.	Ferreira Construction Co. Inc., Branchburg, NJ	\$895,472.00
2.	Midlantic Construction LLC, Barnegat, NJ	\$917,871.42
cc:	Thomas F. Holl, Director of Law	\$1,339,019.00
	Michael Gallarello, Assistant Comptroller	\$1,341,755.00
4.	PKF-Mark III, Inc., Newtown, PA	\$1,365,677.73
5.	Green Construction, Inc., South River, NJ	\$1,384,480.00
6.	Railroad Construction Co., Inc., Paterson, NJ	\$1,384,480.00
7.	Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,401,998.00
8.	Colonnelli Brothers, Inc., Hackensack, NJ	\$1,436,100.00
9.	D'Annunzio & Sons, Inc., South Plainfield, NJ	\$1,447,000.00
10.	IEW Construction Group Inc., Hamilton, NJ	\$3,540,656.00

July 12, 2024

Rehabilitation of Southbound Driscoll Bridge  
The Engineer's Estimate for this Contract is \$1,249,793.00  
Milepost 126.9S to 127.8S

David M. Siegler  
Manager, Contracts

On July 12, 2024 the following proposals were received:

1.	Ferreira Construction Co. Inc., Branchburg, NJ	\$895,472.00
2.	Midlantic Construction LLC, Barnegat, NJ	\$917,871.42
cc:	Thomas F. Holl, Director of Law	\$1,339,019.00
	Michael Gallarello, Assistant Comptroller	\$1,341,755.00
4.	PKF-Mark III, Inc., Newtown, PA	\$1,365,677.73
5.	Green Construction, Inc., South River, NJ	\$1,384,480.00
6.	Railroad Construction Co., Inc., Paterson, NJ	\$1,384,480.00
7.	Joseph M. Sanzari, Inc., Hackensack, NJ	\$1,401,998.00
8.	Colonnelli Brothers, Inc., Hackensack, NJ	\$1,436,100.00
9.	D'Annunzio & Sons, Inc., South Plainfield, NJ	\$1,447,000.00
10.	IEW Construction Group Inc., Hamilton, NJ	\$3,540,656.00

July 12, 2024

Rehabilitation of Southbound Driscoll Bridge  
The Engineer's Estimate for this Contract is \$1,249,793.00  
Milepost 126.9S to 127.8S

David M. Siegler  
Manager, Contracts

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Michael Baker International, Inc. Newark, New Jersey	
<b>Description:</b>	
New Jersey Turnpike  Design Services for Newark Bay-Hudson County Extension Improvements Program Section 1, Milepost N0.0 to N1.3	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/> State Contract

<b>Number:</b> Order for Professional Services No. T3921	
<b>Total Amount:</b> \$ 142,200,000.00	
<b>Budget Code:</b> 5000056101	
<b>Contract Term (Including Options, if any):</b>	
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Engineering	
<b>Director/Manager:</b> Daniel L. Hesslein, Acting Chief Engineer	
Posted on the Authority's website on April 12, 2024	

This Order for Professional Services will provide for final design services, preparation of construction contract documents and other related work for the replacement of structures on the Newark Bay-Hudson County Extension. Specifically, the Turnpike Interchange 14 ramp system to approximately Pier W30 of existing Structure No. N2.01W will be replaced to meet the alignment of the staged twin, cable stay bridges proposed to replace it.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and forty (40) engineering firms were prequalified and eligible under Profile Codes: A090, Bridges: New; A250, Fully Controlled Access Highways; and A252, Complex Interchanges. Three firms submitted EOIs by the closing date of April 29, 2024.

In accordance with the regulations, for Complex Projects, "If only three or four EOIs have been deemed complete by the Authority, these firms shall receive the RFP and the Review Committee will not conduct an evaluation of the EOIs..." [19:9-2.8.3]. The Review Committee recommended that we proceed directly to the RFP phase of the procurement and solicit Technical and Fee Proposals from the three firms which submitted complete EOIs: Gannett Fleming, Inc.; Hardesty & Hanover, LLC; and Michael Baker International, Inc. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations be held. Final scoring resulted in Michael Baker International, Inc. being the highest technically ranked firm. The fee submitted by Michael Baker International, Inc. has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3921 be issued to the firm of Michael Baker International, Inc. of Newark, New Jersey, in an amount not to exceed \$142,200,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.66 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>			
Dewberry Engineers Inc. Bloomfield, New Jersey			
<b>Description:</b>			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T100.638, Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

<b>Number:</b> Order for Professional Services No. T3963			
<b>Total Amount:</b> \$ 8,700,000.00			
<b>Budget Code:</b>			
5000000012			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Daniel L. Hesslein, P.E., Acting Chief Engineer			
Posted on the Authority's website on April 22, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. T100.638, Deck Rehabilitation of Newark Bay-Hudson County Extension (NB-HCE) Bridges, Zones 2 and 3. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-one (51) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection; 2) B155, Bridge Construction Inspection; B156, Bridge Repair Inspection; and B157, Bridge Deck Repair/Replacement Inspection. Seven firms submitted EOIs by the closing date of May 7, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Aptim Environmental & Infrastructure, LLC; 2) Dewberry Engineers Inc.; and 3) WSP USA Inc. \*On June 18, 2024, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals and it was determined that oral presentations would not be required. The final scoring resulted in Dewberry Engineers Inc. being the highest technically ranked firm. The fee submitted by Dewberry Engineers Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3963 be issued to the firm of Dewberry Engineers Inc. of Bloomfield, New Jersey, in an amount not to exceed \$8,700,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.31 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

\*This agenda item has been edited to correct a typographical error.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Van Cleef Engineering Associates, LLC Freehold, New Jersey	
<b>Description:</b>	
New Jersey Turnpike and Garden State Parkway  Design Services for Contract No. A100.830 Curve Advisory Sign Installation New Jersey Turnpike Milepost 50.9 to 112.7 and Garden State Parkway Milepost 48.3 to 155.8	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/> State Contract

<b>Number:</b> Order for Professional Services No. A4198			
<b>Total Amount:</b> \$ 1,875,000.00			
<b>Budget Code:</b>			
5000052004			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Daniel L. Hesslein, P.E., Acting Chief Engineer			
Posted on the Authority's website on May 3, 2024			

This Order for Professional Services will provide final design services for the installation of site-specific curve advisory signs at sixty-eight (68) locations on select Interchange ramp bridges and associated approaches of the New Jersey Turnpike from Milepost 50.9 to 112.7 and the Garden State Parkway from Milepost 48.3 to 155.8. The work includes the evaluation of existing conditions and will provide location recommendations for curve advisory sign installation and other related work.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and forty (40) engineering firms were prequalified and eligible under Profile Codes: A091, Bridges: Widening and Modifications and A250, Fully Controlled Access Highways. Three firms submitted EOIs by the closing date of May 24, 2024.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Van Cleef Engineering Associates, LLC; 2) STV Incorporated; and 3) NV5, Inc. The fee submitted by Van Cleef Engineering Associates, LLC has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4198 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, in an amount not to exceed \$1,875,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.62 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Mott MacDonald Iselin, New Jersey	
<b>Description:</b>	
New Jersey Turnpike and Garden State Parkway	
On-Call Environmental Remediation and Compliance Services at Various Locations Along the Turnpike and Parkway Roadways	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/> State Contract

<b>Number:</b> Order for Professional Services No. A3814 Supplement A			
<b>Total Amount:</b> \$ 600,000.00			
<b>Budget Code:</b>			
010-00-850-446050			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Daniel L. Hesslein, P.E., Acting Chief Engineer			

This Order for Professional Services was issued at the May 25, 2021 Commission Meeting, in the amount of \$2,000,000.00. It provides for on-call environmental investigation, remediation, and compliance services at various locations along the Turnpike and Parkway roadways. The consultant provided the professional services for specific tasks only after receiving written authorization through the Work Release Authorization Form process. The projects are funded on a task-by-task basis.

Supplement A will provide for anticipated environmental compliance services due to an increased level of remedial investigation/action at timeframes set forth by the New Jersey Department of Environmental Protection ("NJDEP"). The professional services provided will occur at multiple sites where the Consultant/Licensed Site Remediation Professional is actively involved through the terms of the agreement.

It is, therefore, recommended that Supplement A to Order for Professional Services No. A3814 be issued to Mott MacDonald not to exceed the amount of \$600,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$2,000,000.00 to \$2,600,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Greenman-Pedersen, Inc. Lebanon, New Jersey	
<b>Description:</b>	
New Jersey Turnpike  Design Services for Contract No. T100.580 Replacement of Structure Nos. E112.95A and E112.95B	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/> State Contract	

<b>Number:</b> Order for Professional Services No. T3826 Supplement A	
<b>Total Amount:</b> \$ 950,000.00	
<b>Budget Code:</b> 5000000002	
<b>Contract Term (Including Options, if any):</b>	
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF <input type="checkbox"/>	Future Funded
FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Engineering	
<b>Director/Manager:</b> Daniel L. Hesslein, P.E., Acting Chief Engineer	

This Order for Professional Services was issued at the December 22, 2020, in the amount of \$9,405,000.00 to provide for the inspection, preliminary and final design services and preparation of construction contract documents for the replacement of two (2) bridges at the Turnpike Interchange 17 Toll Plaza.

Supplement A will provide for unanticipated design and post-design services which are beyond the current authorized scope of work. The additional design services include resolution of unanticipated utility conflicts, submission of a permit modification, comprehensive constructability review for the ramp bridge replacement alternative, schedule analysis to accommodate adjacent contract work, development of Right-of-Way documents and other miscellaneous tasks.

It is, therefore, recommended that Supplement A to Order for Professional Services No. T3826 be issued to Greenman-Pedersen, Inc. not to exceed the amount of \$950,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$9,405,000.00 to \$10,355,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

**COMMISSION MEETING DATE:** August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Greenman-Pedersen, Inc. Bridgewater, New Jersey	
<b>Description:</b>	
Garden State Parkway	
Supervision of Construction Services for Contract No. P100.579, Parkway Bridge Deck and Superstructure Reconstruction Milepost 124.4 to 128.1	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

<b>Number:</b> Order for Professional Services No. P3837 Supplement A			
<b>Total Amount:</b> \$ 500,000.00		<b>Budget Code:</b>	
5000030000 / 0390028020			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Daniel L. Hesslein, P.E., Acting Chief Engineer			

This Order for Professional Services was issued at the January 25, 2022 Commission Meeting, in the amount of \$8,125,000.00. It provided supervision of construction services for Contract No. P100.579, Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1. These services include construction inspection, material testing, record keeping, preparation of payment estimates and other services required to ensure compliance with the contract documents.

Supplement A will provide for unanticipated additional construction supervision services which are beyond the current authorized scope of work for Contract No. P100.579. These services include construction inspection, material testing, record keeping, preparation of payment estimates and other services required to ensure compliance with the contract documents.

It is, therefore, recommended that Supplement A to Order for Professional Services No. P3837 be issued to Greenman-Pedersen, Inc. not to exceed the amount of \$500,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$8,125,000.00 to \$8,625,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Urban Engineers, Inc. Cherry Hill, New Jersey	
<b>Description:</b>	
Garden State Parkway  Supervision of Construction Services for Contract No. P200.578 Garden State Parkway Service Area Ramp Widening	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other

<b>Number:</b> Order for Professional Services No. P3858 Supplement A	
<b>Total Amount:</b> \$ 750,000.00	
<b>Budget Code:</b> 5000030001	
<b>Contract Term (Including Options, if any):</b>	
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.
<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded
<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Engineering	
<b>Director/Manager:</b> Daniel L. Hesslein, P.E., Acting Chief Engineer	

This Order for Professional Services was issued at the June 28, 2022 Commission Meeting in the amount of \$4,545,000.00. It provided construction supervision for Contract No. P200.578, Garden State Parkway Service Area Ramp Widening. These services included construction inspection, material testing, record keeping, preparation of payment estimates and other services required to ensure compliance with the contract documents.

Supplement A will provide for additional construction supervision services for Contract No. P200.578. Supplement A will compensate Urban Engineers, Inc. for unanticipated additional services associated with extending the duration of Contract No. P200.578 by one year.

It is, therefore, recommended that Supplement A to Order for Professional Services No. P3858 be issued to Urban Engineers, Inc. not to exceed the amount of \$750,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$4,545,000.00 to \$5,295,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Stavola Contracting Co., Inc. Tinton Falls, NJ	
<b>Description:</b>	
New Jersey Turnpike  Roadway Resurfacing Milepost 0 to 83, Section 5 (2024)	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input checked="" type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

<b>Number:</b> Contract No. T200.671			
<b>Total Amount:</b> \$ 1,500,000.00			
<b>Budget Code:</b>			
0390036011			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn P.E., Director of Operations			

It is recommended that a Type 3 Change Order be issued to the referenced contract to compensate the Contractor for additional work revising final pavement markings. The work associated with this Change Order includes changing the material type and installation process of pavement markings in the final roadway configuration to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements. The contractor's contractual completion date of December 31, 2024 will not be impacted. The additional work will increase the original contract amount of \$17,986,484.69 to \$19,486,484.69.

Stavola Contracting Co., Inc. was awarded Contract No. T200.671 at the December 19, 2023 Commission Meeting. The Engineer's Estimate for the proposed work is approximately \$1,500,000.00. This amount is subject to change based on the final quantities of work accomplished.

It is, therefore, recommended that this Type 3 Change Order to Contract No. T200.671 be authorized in an amount not to exceed \$1,500,000.00 to Stavola Contracting Co., Inc.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Earle Asphalt Company Farmingdale, NJ		<b>Number:</b> Contract No. T200.672	
<b>Description:</b>  New Jersey Turnpike  Roadway Resurfacing Milepost 0 to 83, Section 7 (2024)		<b>Total Amount:</b> \$ 1,000,000.00	
		<b>Budget Code:</b> 0390036012	
		<b>Contract Term (Including Options, if any):</b>  	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn P.E., Director of Operations			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

It is recommended that a Type 3 Change Order be issued to the referenced contract to compensate the Contractor for additional work revising final pavement markings. The work associated with this Change Order includes changing the material type and installation process of pavement markings in the final roadway configuration to align with the Authority’s new pavement marking standards in accordance with the MUTCD requirements. The contractor’s contractual completion date of October 31, 2024 will not be impacted. The additional work will increase the original contract amount of \$18,875,513.13 to \$19,875,513.13.

Earle Asphalt Company was awarded Contract No. T200.672 at the December 19, 2023 Commission Meeting. The Engineer’s Estimate for the proposed work is approximately \$1,000,000.00. This amount is subject to change based on the final quantities of work accomplished.

It is, therefore, recommended that this Type 3 Change Order to Contract No. T200.672 be authorized in an amount not to exceed \$1,000,000.00 to Earle Asphalt Company.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Stavola Contracting Co., Inc. Tinton Falls, NJ	
<b>Description:</b>	
New Jersey Turnpike  Roadway Resurfacing Milepost 0 to 122 (2024)	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	Competitive
<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input checked="" type="checkbox"/>	Bid
<input type="checkbox"/>	RFP
<input type="checkbox"/>	State Contract
<input type="checkbox"/>	Sole Source
<input type="checkbox"/>	Other

<b>Number:</b> Contract No. T200.674			
<b>Total Amount:</b> \$ 1,500,000.00			
<b>Budget Code:</b>			
0390036013			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn P.E., Director of Operations			

It is recommended that a Type 3 Change Order be issued to the referenced contract to compensate the Contractor for additional work revising final pavement markings. The work associated with this Change Order includes changing the material type and installation process of pavement markings in the final roadway configuration to align with the Authority's new pavement marking standards in accordance with the MUTCD requirements. The contractor's contractual completion date of December 31, 2024 will not be impacted. The additional work will increase the original contract amount of \$5,806,569.69 to \$7,306,569.69.

Stavola Contracting Co., Inc. was awarded Contract No. T200.674 at the February 27, 2024 Commission Meeting. The Engineer's Estimate for the proposed work is approximately \$1,500,000.00. This amount is subject to change based on the final quantities of work accomplished.

It is, therefore, recommended that this Type 3 Change Order to Contract No. T200.674 be authorized in an amount not to exceed \$1,500,000.00 to Stavola Contracting Co., Inc.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Mount Construction Co., Inc. Berlin, NJ		<b>Number:</b> Contract No. A200.730	
<b>Description:</b>  New Jersey Turnpike and Garden State Parkway  Maintenance and Repair of Storm Water Systems Milepost 0 to 122 New Jersey Turnpike Milepost 0 to 172 Garden State Parkway		<b>Total Amount:</b> \$ 1,500,000.00	
		<b>Budget Code:</b> Various	
		<b>Contract Term (Including Options, if any):</b>	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn P.E., Director of Operations			
<b>PROCUREMENT TYPE:</b> <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
<b>SOLICITATION TYPE:</b> <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other			

It is recommended that a Type 3 Change Order be issued to the referenced contract to compensate the Contractor for additional maintenance and repairs. In preparation for the 2026 FIFA World Cup, additional cleaning of the storm water systems, field inspections of the systems, and repairs on the Turnpike’s Eastern and Western spurs will be necessary and performed on an expedited basis. The contractor’s completion date of May 14, 2025 will not be impacted. The term of the contract is for a period of two (2) years with an option for two (2), one (1) year extensions at the Executive Director’s sole discretion so long as the authorized amount has not been exceeded. The additional work will increase the original contract amount of \$5,598,400.00 to \$7,098,400.00.

Mount Construction Co., Inc. was awarded Contract No. A200.730 at the March 28, 2023, Commission Meeting. The Engineer’s Estimate for the proposed work is approximately \$1,500,000.00. This amount is subject to change based on the final quantities of work accomplished.

It is, therefore, recommended that this Type 3 Change Order to Contract No. A200.730 be authorized in an amount not to exceed \$1,500,000.00 to Mount Construction Co., Inc.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
<b>Description:</b>	
FINAL ACCEPTANCE	
P200.537 Lighting Improvements at Interchanges 117 & 118 Milepost 118	
A100.614 Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	
<b>PROCUREMENT TYPE:</b>	
<input type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

<b>Number:</b>			
<b>Total Amount:</b>		\$ 216,152.89	
<b>Budget Code:</b>			
<b>Various Sources</b>			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b>		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Daniel L. Hesslein, P.E., Acting Chief Engineer			

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P200.537	PKF-Mark III, Inc.	\$4,053,063.00	2	(\$520,731.90)	\$3,532,331.10	\$147,705.73
A100.614	J. Fletcher Creamer & Son, Inc.	\$5,245,075.00	2	(\$355,045.23)	\$4,890,029.77	\$68,447.15
<b>Total</b>						\$216,152.89

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT  
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

JULY 3, 2024 through AUGUST 6, 2024  
AUGUST 27, 2024 Commission Meeting

Page 1 of 19

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
<b>Bridge Construction, Preservation and Security</b>							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016  Estimated:	Parsons Brinckerhoff Construction Services, Inc. <hr/> Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06  Eng. Est.: \$185,495,381.35  Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated: 10/15/2024	Gannett Fleming, Inc. <hr/> Patemostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50  Amt. Paid: \$46,876,585.55	97	Contract is approximately 14 months behind schedule. GSP mainline paving completed. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$101,635,630.23 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$55,752,876.70	65	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. Work is progressing as planned now and extent of delay will be evaluated through remainder of project.
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. McConnell, Andrew Miller, Connor	Present: \$62,575,202.20 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$48,126,762.86	80	Contract is on schedule.
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Paternostro, Enrico Adames, Steven	Present: \$66,472,598.11 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$35,801,086.81	54	Contract is on schedule.
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated:	Boswell Engineering McConnell, Andrew Patterson, Matthew	Present: \$13,377,000.00 Award: \$13,377,000.00 Eng. Est.: \$19,172,909.43 Amt. Paid: \$2,551,788.42	23	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: 5/10/2024 Estimated:	Jacobs Engineering Group Inc. McConnell, Andrew Miller, Connor	Present: \$19,267,786.24 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$18,858,511.37	98	Contract is substantially complete.
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024 Revised: Estimated: 9/30/2024	WSP USA Inc. McConnell, Andrew Cooper, Ian	Present: \$9,524,266.30 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$7,891,871.99	95	Contract is approximately 6 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024 Revised: Estimated: 12/31/2024	Dewberry Engineers Inc. McConnell, Andrew Cooper, Ian	Present: \$11,143,694.77 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$9,128,471.47	95	Contract is approximately 9 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025 Revised: Estimated:	LiRo Engineers, Inc. Paternostro, Enrico Fortunato, Donald	Present: \$10,587,472.00 Award: \$10,587,472.00 Eng. Est.: \$12,137,938.00 Amt. Paid: \$5,121,280.92	50	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025 Revised: Estimated:	Dewberry Engineers Inc. <hr/> Patemostro, Enrico Adames, Steven	Present: \$13,698,593.04 Award: \$13,698,593.04 Eng. Est.: \$12,368,465.00  Amt. Paid: \$3,951,482.58	30	Contract is on schedule.
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. <hr/> Hesslein, Daniel Patemostro, Enrico	Present: \$142,605,921.87 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00  Amt. Paid: \$129,081,645.43	98	Contract is substantially complete.
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. <hr/> Hesslein, Daniel Patemostro, Enrico	Present: \$178,983,376.06 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58  Amt. Paid: \$117,478,183.20	70	Contract is on schedule.
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering <hr/> Patemostro, Enrico Higham, Robert	Present: \$16,556,070.26 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50  Amt. Paid: \$14,506,923.48	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: 8/31/2023 Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. <hr/> Hesslein, Daniel Paternostro, Enrico	Present: \$14,345,837.05 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00  Amt. Paid: \$14,062,237.72	99	Closeout in progress.
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> Hesslein, Daniel Paternostro, Enrico	Present: \$69,630,889.00 Award: \$69,630,889.00 Eng. Est.: \$69,630,889.00  Amt. Paid: \$12,656,358.48	2	Marine work is progressing as planned. Potential delays due to permitting issues will be evaluated throughout remainder of project.
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027 Revised: Estimated:	Hardesty & Hanover, LLC <hr/> McConnell, Andrew Cooper, Ian	Present: \$47,769,980.00 Award: \$47,769,980.00 Eng. Est.: \$58,023,625.00  Amt. Paid: \$9,098,647.35	17	Contract is on schedule.
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. <hr/> McConnell, Andrew Cooper, Ian	Present: \$73,066,462.16 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00  Amt. Paid: \$38,625,792.04	55	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. <hr/> Paternostro, Enrico Higham, Robert	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50  Amt. Paid: \$27,409,131.54	75	Contract is on schedule.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated: 4/18/2025	WSP USA Inc. <hr/> Paternostro, Enrico Higham, Robert	Present: \$27,514,541.18 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95  Amt. Paid: \$15,037,223.52	61	Contract is approximately 6 months behind schedule due to a truck fire. An extension of time is being evaluated.
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. <hr/> McConnell, Andrew Hom, Meri	Present: \$33,594,512.84 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00  Amt. Paid: \$31,899,594.51	98	Contract is substantially complete.
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. <hr/> Hesslein, Daniel Paternostro, Enrico	Present: \$18,982,205.36 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00  Amt. Paid: \$18,609,272.35	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated: 12/31/2024	Boswell Engineering Paternostro, Enrico Higham, Robert	Present: \$19,403,530.80 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00  Amt. Paid: \$14,183,003.05	68	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$10,571,414.49 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75  Amt. Paid: \$9,438,822.73	99	Closeout in progress.
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025 Revised: Estimated:	KS Engineers, P.C. McConnell, Andrew Cooper, Ian	Present: \$6,027,282.00 Award: \$6,027,282.00 Eng. Est.: \$9,950,000.00  Amt. Paid: \$207,160.94	4	Contract is on schedule.
T100.651	Bridge Repairs and Resurfacing Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated:	Boswell Engineering Paternostro, Enrico Higham, Robert	Present: \$21,904,000.00 Award: \$21,904,000.00 Eng. Est.: \$16,960,298.50  Amt. Paid: \$5,614,504.08	28	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. <hr/> Hesslein, Daniel Patemostro, Enrico	Present: \$15,247,211.00 Award: \$15,247,211.00 Eng. Est.: \$16,674,786.38  Amt. Paid: \$6,803,007.71	10	Contract is on schedule.
<b>Roadway Improvements</b>							
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: 1/11/2024 Estimated:	LiRo Engineers, Inc. <hr/> McConnell, Andrew Patterson, Matthew	Present: \$4,890,029.77 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00  Amt. Paid: \$4,890,029.77	99	Final acceptance is scheduled for the August 27, 2024 Commission Meeting.
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024 Revised: Estimated:	M&J Engineering, P.C. <hr/> Patemostro, Enrico Adames, Steven	Present: \$2,774,130.00 Award: \$2,774,130.00 Eng. Est.: \$2,348,451.00  Amt. Paid: \$1,407,726.93	52	Contract is on schedule.
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. <hr/> McConnell, Andrew Hom, Meri	Present: \$98,270,000.79 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35  Amt. Paid: \$96,809,463.08	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2025 Revised: Estimated:	Urban Engineers, Inc. McConnell, Andrew Hom, Meri	Present: \$29,955,603.51 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$24,911,076.07	85	Contract is on schedule.
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. Patemostro, Enrico Higham, Robert	Present: \$64,507,212.00 Award: \$64,507,212.00 Eng. Est.: \$73,928,345.00 Amt. Paid: \$15,174,826.55	25	Contract is on schedule.
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. McConnell, Andrew Miller, Connor	Present: \$10,832,507.00 Award: \$10,832,507.00 Eng. Est.: \$16,613,420.00 Amt. Paid: \$7,677,705.47	75	Contract is on schedule.
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. McConnell, Andrew Patterson, Matthew	Present: \$11,269,294.35 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$11,068,196.80	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.684	Roadway Resurfacing, Milepost 0 to 126, Section 7 (2024)	C. J. Hesse, Inc.	Original: 7/25/2025 Revised: Estimated: 7/25/2026	Boswell Engineering McConnell, Andrew Ernst, John D.	Present: \$25,959,019.62 Award: \$25,959,019.62 Eng. Est.: \$33,752,750.00 Amt. Paid: \$2,801,909.73	1	Work in progress on NB GSP as of June 2024.
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated:	Boswell Engineering McConnell, Andrew Ernst, John D.	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt. Paid: \$30,201,183.91	98	Contract is substantially complete.
P200.714	Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)	Stavola Contracting Co., Inc.	Original: 8/30/2024 Revised: Estimated: 11/30/2024	Boswell Engineering McConnell, Andrew Ernst, John D.	Present: \$24,945,555.48 Award: \$23,601,469.69 Eng. Est.: \$22,800,000.00 Amt. Paid: \$15,943,012.97	82	Contract is approximately 3 months behind schedule due to conflict with P200.578.
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$14,687,894.35 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$8,468,023.06	59	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: 2/3/2024 Estimated:	Jacobs Engineering Group Inc. Paternostro, Enrico Higham, Robert	Present: \$11,663,709.25 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$10,220,658.43	99	Closeout in progress.
T200.603	Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1	Daidone Electric, Inc.	Original: 7/22/2026 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$21,880,000.00 Award: \$21,880,000.00 Eng. Est.: \$28,579,671.00 Amt. Paid: \$975,463.71	5	Contract is on schedule.
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024 Revised: Estimated:	NAIK Consulting Group, P.C. McConnell, Andrew Patterson, Matthew	Present: \$3,143,381.84 Award: \$4,899,431.00 Eng. Est.: \$6,296,162.00 Amt. Paid: \$2,077,809.03	98	Contract is substantially complete.
T200.608	Roadway Stabilization and Reprofile Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027 Revised: Estimated:	M&J Engineering, P.C. Paternostro, Enrico Miller, Connor	Present: \$51,865,330.00 Award: \$51,865,330.00 Eng. Est.: \$72,283,569.00 Amt. Paid: \$6,186,011.63	10	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T200.617	Lighting Improvements at Turnpike Northern and Southern Mixing Bowls	HBC Company Inc	Original: 3/24/2026 Revised: Estimated:	Jacobs Engineering Group Inc. <hr/> McGoldrick, Kenneth Reuter, Richard	Present: \$17,947,517.10 Award: \$17,947,517.10 Eng. Est.: \$19,627,292.76  Amt. Paid: \$0.00	1	Contract is on schedule.
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: 9/30/2024 Estimated: 11/30/2024	Michael Baker International, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$10,153,710.64 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28  Amt. Paid: \$9,027,877.18	92	Contract is approximately 7 months behind schedule due to material supply issues. An extension of time is being evaluated.
T200.671	Roadway Resurfacing, Milepost 0 to 83, Section 5 (2024)	Stavola Contracting Co., Inc.	Original: 12/20/2024 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. <hr/> McConnell, Andrew Ernst, John D.	Present: \$17,986,484.69 Award: \$17,986,484.69 Eng. Est.: \$18,642,000.00  Amt. Paid: \$6,764,259.27	30	Contract is on schedule.
T200.672	Roadway Resurfacing, Milepost 0 to 83, Section 7 (2024)	Earle Asphalt Company	Original: 10/13/2024 Revised: Estimated:	Churchill Consulting Engineers, PC <hr/> McConnell, Andrew Ernst, John D.	Present: \$18,875,513.13 Award: \$18,875,513.13 Eng. Est.: \$21,203,000.00  Amt. Paid: \$11,894,978.30	35	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.674	Roadway Resurfacing, Milepost 0 to 122 (2024)	Stavola Contracting Co., Inc.	Original: 12/20/2024 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. <hr/> McConnell, Andrew Ernst, John D.	Present: \$5,806,569.69 Award: \$5,806,569.69 Eng. Est.: \$5,847,800.00  Amt. Paid: \$0.00	1	Contract is on schedule.
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. <hr/> McConnell, Andrew Ernst, John D.	Present: \$14,514,785.98 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00  Amt. Paid: \$14,345,073.89	99	Closeout in progress.
T200.713	Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)	Earle Asphalt Company	Original: 11/1/2023 Revised: Estimated:	Churchill Consulting Engineers, PC <hr/> McConnell, Andrew Ernst, John D.	Present: \$26,815,513.13 Award: \$26,815,513.13 Eng. Est.: \$31,571,650.00  Amt. Paid: \$22,789,316.21	99	Closeout in progress.
T200.715	Roadway Resurfacing, Milepost 0 to 122 (2023)	Stavola Contracting Co., Inc.	Original: 7/14/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. <hr/> McConnell, Andrew Ernst, John D.	Present: \$5,953,220.04 Award: \$5,542,959.69 Eng. Est.: \$5,224,300.00  Amt. Paid: \$5,315,011.57	99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$32,160,432.85 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00  Amt. Paid: \$28,913,042.04	99	Closeout in progress.
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated: 9/30/2024	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$15,089,316.08 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00  Amt. Paid: \$12,977,178.87	95	Contract is approximately 9 months behind revised schedule due to conflicts with adjacent contracts and additional Authority-assigned work. An extension of time is being evaluated.
<b>Facilities Improvements</b>							
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,444,882.27 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00  Amt. Paid: \$3,891,284.77	98	Contract is substantially complete.
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95  Amt. Paid: \$3,555,059.64	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated: 2/28/2025	Michael Baker International, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04  Amt. Paid: \$1,162,343.70	74	Contract is approximately 4 months behind schedule. An extension of time is being evaluated.
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00  Amt. Paid: \$2,618,810.76	92	Contract is on schedule.
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. <hr/> McGoldrick, Kenneth Majcher, Chris	Present: \$3,126,350.00 Award: \$3,126,350.00 Eng. Est.: \$2,379,323.00  Amt. Paid: \$0.00	1	Contract is on schedule.
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026 Revised: Estimated:	Boswell Engineering <hr/> McGoldrick, Kenneth Reuter, Richard	Present: \$11,364,211.40 Award: \$11,364,211.40 Eng. Est.: \$9,759,715.00  Amt. Paid: \$0.00	1	Contract is on schedule

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Majcher, Chris	Present: \$1,380,869.00 Award: \$1,380,869.00 Eng. Est.: \$1,433,510.00 Amt. Paid: \$1,291,600.73	98	Contract is substantially complete.
T200.619	Lighting Improvements at Service Area 10S and Interchange 13A, Milepost 92.4 to 93.4 and Milepost 101.1 to 102.5	PKF-Mark III, Inc.	Original: 2/27/2026 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$21,517,691.00 Award: \$21,517,691.00 Eng. Est.: \$25,968,947.00 Amt. Paid: \$5,689,315.39	27	Contract is on schedule.
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: 5/10/2024 Estimated: 8/31/2024	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,620,511.06 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$1,830,320.58	75	Contract is approximately 3 months behind revised schedule due to material supply issues.
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: Estimated: 3/1/2025	Gannett Fleming, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$4,076,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$4,076,950.00	69	Change Order 1 processed. Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T500.643-1	Roof Replacement at Interchange 14 Toll Plaza Canopy and TMD6 Landscape Shop	Detwiler Roofing, LLC	Original: 10/20/2023 Revised: 5/29/2024 Estimated:	Colliers Engineering & Design, Inc. <hr/> McGoldrick, Kenneth Stallone, Vito	Present: \$3,100,792.65 Award: \$2,994,600.00 Eng. Est.: \$1,840,755.00  Amt. Paid: \$3,069,784.72	98	Contract is substantially complete.
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025 Revised: Estimated:	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc. <hr/> McGoldrick, Kenneth Majcher, Chris	Present: \$3,892,910.00 Award: \$3,892,910.00 Eng. Est.: \$3,586,828.00  Amt. Paid: \$253,492.19	15	Contract is on schedule.
<b>Other Projects</b>							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated: 10/15/2024	Boswell Engineering <hr/> McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00  Amt. Paid: \$3,239,649.45	58	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed. Contract has now expired and no new tasks will be issued.
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 8/10/2025 Revised: Estimated:	To Be Determined by Work Order <hr/> Hesslein, Daniel McConnell, Andrew	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00  Amt. Paid: \$86,779.00	45	Four (4) tasks have been issued. One (1) task has been complete and two (2) tasks are in progress.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated McConnell, Andrew Hom, Meri	Present: \$18,524,922.76 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$17,296,057.81	98	Contract is substantially complete.
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: 2/23/2024 Estimated:	Mott MacDonald LLC Rossi, Christopher Van Handle, David	Present: \$471,252.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$383,628.84	99	Closeout in progress.
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2025 Revised: Estimated:	French & Parrello Associates, P.A. McConnell, Andrew Patterson, Matthew	Present: \$6,488,431.00 Award: \$6,488,431.00 Eng. Est.: \$8,955,470.00 Amt. Paid: \$1,863,973.66	36	Contract is on schedule.
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: 5/24/2024 Estimated:	Boswell Engineering McConnell, Andrew Cooper, Ian	Present: \$4,700,950.89 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$4,589,160.54	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,201,335.00	35	Contract is approximately 2 month behind schedule due to groundwater issues.	
			Revised:		Award: \$1,201,335.00			
			Estimated: 10/15/2024	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,492,546.00			
					Amt. Paid: \$314,030.83			
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	0	Contract was awarded at the July 23, 2024 Commission Meeting.	
			Revised:		Award: \$2,116,865.00			
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$2,752,709.00			
					Amt. Paid: \$0.00			

ENGINEERING DEPARTMENT  
CHANGE ORDER SUMMARY  
July 3, 2024 through August 5, 2024  
August 27, 2024 Commission Meeting

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<b><u>Type 1 Change Order (Adjustments to Contract Unit Items)</u></b>							
1F	T200.711	South State, Inc.	1/3/2023	\$16,891,209.00	\$16,891,209.00	(\$2,376,423.02)	\$14,514,785.98
3F	T500.448	A.P.S. Contracting Inc.	10/12/2022	\$4,436,287.00	\$4,688,034.89	\$12,916.00	\$4,700,950.89
<b><u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u></b>							
2	P200.606	Carbro Constructors Corp.	11/8/2022	\$17,717,305.70	\$17,994,305.70	\$530,617.06	\$18,524,922.76
2	P700.613	Aurora Environmental, Inc.	4/12/2022	\$526,321.00	\$526,321.00	\$0.00 Extension of Time	\$526,321.00
5	T100.587	Ferreira Construction Co., Inc.	12/8/2021	\$31,472,110.00	\$33,591,193.40	\$3,319.44	\$33,594,512.84
2	T200.570	Daidone Electric, Inc.	12/8/2022	\$13,898,000.00	\$14,072,793.51	\$615,100.84	\$14,687,894.35
1	T200.608	Crisdel Group, Inc.	11/21/2023	\$51,865,330.00	\$51,865,330.00	\$0.00	\$51,865,330.00

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
3	T200.637	HBC Company Inc	7/28/2022	\$8,788,869.65	\$9,291,737.01	\$861,973.63 Extension of Time	\$10,153,710.64
3F	T500.643-1	Detwiler Roofing, LLC	4/12/2023	\$2,994,600.00	\$3,221,053.80	(\$120,261.15) Extension of Time	\$3,100,792.65
3	T600.595	Creamer Ruberton, A Joint Venture	9/15/2021	\$13,374,466.60	\$14,452,538.17	\$636,777.91	\$15,089,316.08



Thomas F. Holl, Director of Law



Daniel L. Hesslein, P.E., Acting Chief Engineer

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director

MONIES AVAILABLE:



Michael Gallarello, Assistant Comptroller

# Procurement and Materials Management

(PMM)

**PURCHASING AGENDA FOR THE AUGUST 27, 2024 COMMISSION MEETING**

<b>PUBLIC BIDS</b>				
	FP	08-199	Joseph M. Sanzari, Inc. RM-187069 Snow Removal Services 2024-2027 Rebid	\$ 100,800.00
	FP	08-200	Riverside Construction Materials Morton Salt Inc. Chemical Equipment Labs of DE, Inc. Atlantic Salt, Inc. RM-187706 Rock Salt - Treated and Untreated	\$ 12,145,489.00
	FP	08-201	Tilcon New York, Inc. Trap Rock Industries, LLC RM-186812, 186815, 186816, 186818 Asphaltic Concrete and Tack Oil	\$ 197,205.00
<b>TOTAL NUMBER OF ITEMS</b>		<b>3</b>		<b>\$ 12,443,494.00</b>
<b>STATE/GOVERNMENT CONTRACTS</b>				
	F	08-202	Axon Enterprise, Inc. R-187930 In-Car Video Recording Camera Systems (50)	\$ 419,220.00
	F	08-203	Immix Technology, Inc. R-187650 UKG Workforce Dimensions 2024	\$ 108,216.00
	FP	08-204	<u>State Contract Modifications</u> <u>Service Tire Truck Center</u> Goodyear Tires (RM-188110/Contract No. 3366) (\$350,000.00)  <u>Barnwell House of Tires</u> Firestone and Bridgestone Tires (RM-188110/Contract No. 3362) (\$150,000.00)  <u>Consolidated Steel and Aluminum Fence Co.</u> Fence Installation and Repair (RM-188098/Contract No. 2216) (\$200,000.00)  <u>East Coast Emergency Lighting, Inc.</u> Whelen Brand Emergency Warning Lights (RM-188140/Contract No. 2825) (\$750,000.00)	\$ 1,450,000.00
<b>TOTAL NUMBER OF ITEMS</b>		<b>3</b>		<b>\$ 1,977,436.00</b>
<b>SOLE SOURCE</b>				
	F	08-205	Hexagon EAM Services R-187822 EAM Phase III	\$ 798,790.00
<b>TOTAL NUMBER OF ITEMS</b>		<b>1</b>		<b>\$ 798,790.00</b>
<b>TOTAL NUMBER OF ALL ITEMS</b>		<b>7</b>	<b>TOTAL PURCHASING</b>	<b>\$ 15,219,720.00</b>
<b>NOTE: BUDGET IMPACT</b>		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	

**RECOMMENDATION:** The purchases/contracts be approved as proposed.

APPROVED BY:

  
for Thomas F. Holl, Director of Law  
  
Michael Gallarello, Assistant Comptroller

SUBMITTED BY:

  
Janet Rzepka, Director of Procurement and Materials Management  
  
James Carone, Executive Director

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Joseph M. Sanzari, Inc. Hackensack, NJ			
<b>Description:</b> 2024-2027 Snow Removal Services			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

<b>Number:</b> RM-187069 - Rebid			
<b>Total Amount:</b> \$ 100,800.00			
<b>Budget Code:</b> 010 01 900 461020			
<b>Contract Term (Including Options, if any):</b>			
Three-year contract with the option to extend for two (2) additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
<b>Funding Source:</b>		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>
			F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
			FP Subject to funding availability at the time of ordering.
			<input checked="" type="checkbox"/>
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on July 17, 2024.			

At the July 23, 2024, Board of Commissioners meeting, the Authority awarded contracts to six (6) vendors for 2024-2027 Snow Removal Services for twenty (20) of the twenty-four (24) areas solicited. No bids were received for four (4) Loader Contracts on the Turnpike. The maximum allowable hourly bid rate for loaders was capped at \$500.00 with a set Stand-By rate of \$300.00 per hour. The four (4) contracts were re-advertised, and the twenty-two (22) vendors listed in the Authority's database for the referenced services were notified of the procurement. On July 30, 2024, two (2) bids were received.

After review by the Operations and Procurement and Materials Management ("PMM") Departments (collectively, the "Departments"), one (1) of the two (2) bids received was deemed non-compliant. Based on the Departments' review, which included inspection of the compliant bidder's equipment, the Departments make the following recommendation:

1. Staff recommends that contract for snow removal and salting services be awarded to the lowest responsible bidder.

<b>Contract LTP-12-24</b>			
<b>Location / Toll Plaza Interchange 12 – TMD6 Loader Only</b>			
<b>Estimated Annual Contract Value \$33,600.00</b>			
<b>Contractor</b>		<b>All-Inclusive Hourly Operating Rate (1) Loader Only</b>	
Joseph M. Sanzari, Inc. Hackensack, NJ		\$500.00	

**2. Non-Compliance**

An additional bid was received from Clarke Moynihan Landscaping and Construction (“Moynihan”) of Andover, NJ for contracts LTP-10-24, LPT-12-24, and LTP-13-24. This bidder bid higher than the maximum allowable rate of \$500.00. Thus, it is recommended that the bid submitted by Moynihan be rejected.

**3. For a second time, no compliant bids were received for the following locations:**

Contract No.	Locations:	Annual Contract Value
LTP-10-24	Toll Plaza Interchange 10 – TMD5	\$33,600.00
LTP-11-24	Toll Plaza Interchange 11 – TMD6	\$108,800.00
LTP-13-24	Toll Plaza Interchange 13 – TMD6	\$33,600.00

Pursuant to the Authority’s enabling statute *N.J.S.A. 27:23-6.1(a)*, staff will commence negotiations with responsible contractors for the three (3) outstanding contracts required, upon terms, conditions, restrictions, and specifications substantially similar to those that were the subject of competitive bidding on two (2) occasions. Given the need to secure these essential services on a timely basis, authorization is requested for delegated authority to the Executive Director to award such contracts upon completion of successful negotiations with responsible contractors, subject to ratification by the Board.

Accordingly, authorization is requested to award a three (3) year contract to Joseph M. Sanzari Inc. to provide snow removal services, for a total amount not to exceed \$100,800.00, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to exercise, within his discretion, the options for two (2) one-year extensions upon satisfactory performance by the vendor. The prices for the succeeding years of the contract will be adjusted yearly based on a Consumer Price Index (“CPI”) factor consisting of the average of 1) the New York/ Northern New Jersey CPI and 2) the Philadelphia/Southern New Jersey CPI. The maximum annual increase permitted shall be five (5) percent.

Finally, it is respectfully requested that the Executive Director be given delegated authority, subject to subsequent ratification of the Board, to award all successfully negotiated contracts as described herein.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>			
Multiple Vendors			
<b>Description:</b>			
Rock Salt - Treated and Untreated			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-187706			
Total Amount: \$ 12,145,489.00			
<b>Budget Code:</b>			
010 01 900 461020			
010 02 900 461020			
<b>Contract Term (Including Options, if any):</b>			
One-Year contract with the option to extend for two (2) additional one-year terms at the discretion of the Authority and the concurrence of the vendor.			
<b>Funding Source:</b>		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input checked="" type="checkbox"/>
<input type="checkbox"/>			<input type="checkbox"/>
Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
Subject to funding availability at the time of ordering.			
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on July 2, 2024.			

Under these contracts, multiple vendors will provide up to 141,000 tons of granular sodium chloride (treated and untreated rock salt) annually for use on both Roadways for roadway de-icing during winter storm events. The bid was fully advertised, and seven (7) vendors were notified of the procurement. On July 17, 2024, five (5) bids were received. Bids were reviewed by staff from both the Operations and Procurement and Materials Management ("PMM") Departments.

**Treated Rock Salt**

Bidders were required to bid a price per ton as a Primary Supplier (50% of estimated requirement), Secondary supplier (30% of estimated requirement) and/or Tertiary Supplier (20% of estimated requirement) for delivery to any or all of the specified locations ("Delivery Locations") on both Roadways. The bid was divided into twenty-nine (29) individual Delivery Locations. Bidders could bid the same Delivery Location as primary, secondary and/or tertiary supplier; however, no bidder could be awarded the same Delivery Location for more than one category.

All five vendors submitted bids for treated rock salt. (Unit prices are provided in the attached bid summary). Authorization is requested to award the following contracts:

- Riverside Construction Materials, Fairless Hills, PA** as the Primary Supplier for fourteen (14) Delivery Locations for an estimated 29,000 tons of treated rock salt for a contract value not to exceed **\$2,358,850.00**, and as the Secondary Supplier for fifteen (15) Delivery Locations for an estimated 18,400 tons of treated rock salt for a contract value not to exceed **\$1,625,260.00**, for a total contract amount not to exceed **\$3,984,110.00**.

2. **Morton Salt Inc., Chicago, IL** as the Primary Supplier for fifteen (15) Delivery Locations, for an estimated 31,500 tons of treated rock salt for a contract value not to exceed **\$2,478,148.00**, as the Secondary Supplier for ten (10) Delivery Locations for an estimated 14,300 tons of treated rock salt for a contract value not to exceed **\$1,209,579.00** and as the Tertiary Supplier for four (4) Delivery Locations for an estimated 2,400 tons for a contract value not to exceed **\$222,944.00**, for a total contract amount not to exceed **\$3,910,671.00**.
3. **Chemical Equipment Labs of DE, Inc., Newtown Square, PA** as the Secondary Supplier for four (4) Delivery Locations, for an estimated 3,600 tons of treated rock salt for a contract value not to exceed **\$324,450.00**, and as the Tertiary Supplier for ten (10) Delivery Locations for an estimated 9,200 tons for a contract value not to exceed **\$875,800.00**, for a total contract amount not to exceed **\$1,200,250.00**.
4. **Atlantic Salt, Inc., Lowell, MA** as the Tertiary Supplier for fifteen (15) Delivery Locations, for an estimated 12,600 tons of treated rock salt for a contract value not to exceed **\$1,220,458.00**.

**Untreated Rock Salt**

Bidders were also requested to bid on 20,000 tons of untreated rock salt. Bidders were requested to submit pricing per ton with transportation costs to one (1) of two (2) Authority locations: 1) Parkway Maintenance District 5 (Holmdel) and 2) Turnpike Maintenance District 6A (Woodbridge). Bids were received as follows for the untreated rock salt:

<b><u>Vendor</u></b>	<b><u>Unit Price Per Ton</u></b>	<b><u>Total Bid Amount</u></b>
<b>Riverside Construction Materials, Fairless Hills, PA</b>	<b>\$66.50</b>	<b>\$1,330,000.00</b>
Morton Salt, Inc., Chicago, IL	\$67.23	\$1,344,600.00
Atlantic Salt, Inc., Lowell, MA	\$79.00	\$1,580,000.00
Chemical Equipment Labs of DE, Inc., Newtown Square, PA	\$92.00	\$1,840,000.00
Cargill, Inc., North Olmstead, OH	No Bid	N/A

Accordingly, authorization is requested to award a contract to **Riverside Construction Materials, Fairless Hills, PA** for the purchase and delivery of up to 20,000 tons of untreated rock salt for a total contract value not to exceed **\$1,330,000.00**.

**(Optional) Material Pick-up**

Bidders were also requested to provide unit prices for pick-up of untreated or treated rock salt by the Authority or its authorized agents at the supplier's distribution facility. This option did not factor in the basis of award for either treated or untreated rock salt, but simply allows the Authority to pick up rock salt on an as-needed basis from any vendors that bid on this item. Quotes were received as follows:

<b><u>Vendor</u></b>	<b><u>Price Per Ton (Treated)</u></b>	<b><u>Price Per Ton (Untreated)</u></b>
Atlantic Salt, Inc., Lowell, MA	\$79.00	\$79.00
Cargill, Inc., North Olmstead, OH	No Bid	No Bid
Chemical Equipment Labs of DE, Inc., Newtown Square, PA	\$90.00	\$80.00
Morton Salt, Inc., Chicago, IL	\$75.00	\$67.00
Riverside Construction Materials, Fairless Hills, PA	\$85.00	\$65.00

Accordingly, in the event that there is a need for the Authority or its authorized agents to pick up treated or untreated rock salt at the suppliers' facilities, authorization is requested to issue contracts to the above suppliers at the quoted prices for combined total amount not to exceed **\$500,000.00**.

Departmental Estimate: **\$11,369,105.80**

Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award contracts, as stated herein, for 1) delivery of approximately 121,000 tons of treated rock salt in an amount not to exceed \$10,315,489.00, 2) approximately 20,000 tons of untreated rock salt in an amount not to exceed \$1,330,000.00 and 3) for material pick-up, if needed, for an amount not to exceed \$500,000.00 for a combined total authorized amount not to exceed \$12,145,489.00, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE:

August 27, 2024

<b>Vendor Name (&amp; Location):</b>	
Multiple Vendors	
<b>Description:</b>	
Asphaltic Concrete and Tack Oil	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/>	<input checked="" type="checkbox"/> State Contract

Number: RM-186812, 186815, 186816, 186818	
Total Amount: \$ 197,205.00	
Budget Code:	
010 01 520 431010	
010 02 520 431010	
Contract Term (Including Options, if any):	
One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input checked="" type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on June 17, 2024.	

Under this contract, awarded vendors will provide asphaltic concrete and tack oil for roadway maintenance on both Roadways. To ensure delivery of heated concrete material to the Maintenance Districts, the bid was divided by mileposts into 18 areas ("Areas"), eight (8) on the New Jersey Turnpike and ten (10) on the Garden State Parkway. Bidders were required to quote per ton prices for estimated quantities of hot asphalt and per gallon prices for estimated quantities of tack oil. Bidders were permitted to bid on one or multiple areas and awards are based on the total bid amount per area. However, the vendor's facilities must be located within twenty-five (25) miles of the applicable Maintenance Districts. The bid was fully advertised, and the five (5) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On July 3, 2024, bids were received from two (2) Bidders for 14 of the 18 areas. No bids were received for four (4) areas and these areas will be readvertised and rebid.

**New Jersey Turnpike:**

Vendor	AREA A MP 0.0 - 27.5	AREA B MP 27.5 - 50.0	AREA C MP 50.0 - 67.2	AREA D MP 0.0 - 6.5 PEARL HARBOR	AREA E MP 67.2 - 90.0	AREA F MP 90.0 - 105.0	AREA G MP 105.0 - 122.0	AREA H MP 0.0 - 8.2 HBE
Tilcon New York Inc. Parsippany, NJ	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$6,931.00	\$6,931.00
Trap Rock Industries, LLC Kingston, NJ	\$9,075.00	\$6,200.00	\$6,200.00	\$6,200.00	\$26,975.00	\$26,975.00	No Bid	No Bid

**Garden State Parkway:**

<b>Vendor</b>	<b>AREA I MP 0.0 -27.0</b>	<b>AREA J MP 27.0 - 48.0</b>	<b>AREA K MP 48.0 - 55.0</b>	<b>AREA L MP 55.0 -94.0</b>	<b>AREA M MP 94.0 - 120.0</b>	<b>AREA N MP 120.0 - 134.0</b>	<b>AREA O MP 134.0- 143.0</b>	<b>AREA P MP 143.0 - 153.0</b>
Tilcon New York Inc. Parsippany, NJ	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	<b>\$6,931.00</b>
Trap Rock Industries, LLC Kingston, NJ	No Bid	No Bid	No Bid	No Bid	<b>\$26,975.00</b>	<b>\$26,975.00</b>	<b>\$26,975.00</b>	No Bid

<b>Vendor</b>	<b>AREA Q MP 153.0 - 158.0</b>	<b>AREA R MP 158.0 - 172.0</b>
Tilcon New York Inc. Parsippany, NJ	<b>\$6,931.00</b>	<b>\$6,931.00</b>
Trap Rock Industries, LLC Kingston, NJ	No Bid	No Bid

Departmental Estimate: \$200,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award one (1) year contracts to supply asphaltic concrete and tack oil to Tilcon New York, Inc. for Areas G, H, P, Q and R for an amount not to exceed \$34,655.00, and Trap Rock Industries LLC for Areas A, B, C, D, E, F, M, N and O for an amount not to exceed \$162,550.00, for a total amount not to exceed \$197,205.00, all subject to availability of funding at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b>			
Axon Enterprise, Inc. Scottsdale, AZ			
<b>Description:</b>			
In-Car Video Recording Camera Systems (50)			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> R-187930			
<b>Total Amount:</b> \$ 419,220.00			
<b>Budget Code:</b>			
049 00 720 156555 0490016016			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. T-0106/17-FLEET-00738 Expires 05/14/2025			
<b>Funding Source:</b>		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b>			
State Police			
<b>Director/Manager:</b>			
Brian Ingraham			

Under this contract, Axon Enterprise, Inc. will provide fifty (50) complete digital in-car video recording (DIVR) camera systems with required installation accessories for the State Police (Troop D) 2023/2024 Vehicle Fleet. The contract also includes an extended five (5) year warranty on all units. The NJSP Division Headquarters ("Division") system supports the software, which is compatible with current body cameras in use and all video will be transferred to Division via current servers installed at each station. These video systems are available under State Contract No. T-0106/17-FLEET-00738 expiring 05/14/2025.

This procurement, under State Contract T-0106/17-FLEET-00738, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Axon Enterprise, Inc. for fifty (50) digital in-car video recording camera systems in a total amount not to exceed \$419,220.00.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Immix Technology, Inc. McLean, VA			
<b>Description:</b> UKG Workforce Dimensions 2024			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: Federal GSA Contract
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

<b>Number:</b> R-187650			
<b>Total Amount:</b> \$ 108,216.00			
<b>Budget Code:</b> 010 00 830 121020			
<b>Contract Term (Including Options, if any):</b> GSA Contract No. GS-35F-0265X Expires 03/02/2026			
<b>Funding Source:</b>		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b> Information Technology Services			
<b>Director/Manager:</b> Jose Dios			

Under this contract, Immix Technology, Inc. will provide UKG Workforce Dimensions software which is used by the Human Resources Department to manage external job postings. This software will allow the Authority to gather resumes, personal information, and other necessary information to manage the application process for external candidates. This software is available under GSA Contract No. GS-35F-0265X expiring 03/02/2026.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 84, Contract No. GS-35F-0265X, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for 2024 UKG Workforce Dimensions under GSA Contract No. GS-35F-0265X to Immix Technology, Inc. for an amount not to exceed \$108,216.00.

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> (See Below)	
<b>Description:</b> STATE CONTRACT MODIFICATIONS:	
NJTA Contract No. 3366 State Contract No. M-8000/24-FLEET-82627 <b>Goodyear Tires</b>	
NJTA Contract No. 3362 State Contract No. M-8000/25-FLEET-81812 <b>Firestone and Bridgestone Tires</b>	
NJTA Contract No. 2216 State Contract No. T-0640-88680 <b>Fence Installation and Repair</b>	
NJTA Contract No. 2825 State Contract No. T-0106/17-FLEET-00761 <b>Whelen Brand Emergency Warning Lights</b>	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/>	<b>Competitive</b>
<input type="checkbox"/>	<b>Non-Competitive</b>
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/>	<b>Bid</b>
<input type="checkbox"/>	<b>RFP</b>
<input checked="" type="checkbox"/>	<b>State Contract</b>
<input type="checkbox"/>	<b>Sole Source</b>

<b>Number:</b> (See Below)			
<b>Total Amount:</b> \$ 1,450,000.00			
<b>Budget Code:</b> Various			
<b>Contract Term (Including Options, if any):</b> (See Below)			
<b>Funding Source:</b>	<input checked="" type="checkbox"/>	Operating	<input type="checkbox"/>
<input type="checkbox"/>	Capital		
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	F
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	FP
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input checked="" type="checkbox"/>
<b>Requesting Department:</b> State Police/Operations/Inventory			
<b>Director/Manager:</b> Brian Ingraham/Kevin Dunn/Janet Rzepka			

At a prior Board of Commissioners meeting, the Authority approved a purchase (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts.

The original procurements, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amount to the new authorized amount stated in the attached chart, subject to funding availability at the time of order.

Description / Original Agenda Item or Award Date and Req #	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Goodyear Tires 125-06-2022 RM-171953	Service Tire Truck Center	RM-188110 State Police/ Operations/ Inventory	3366	M-8000/24-FLEET-82627 expiring 06/30/2027	\$923,089.58	\$1,273,089.58	\$350,000.00

<b>Firestone and Bridgestone Tires 212-08-2023 RM-180498</b>	Barnwell House of Tires	RM-188110 State Police/ Operations/ Inventory	3362	M-8000/25-FLEET- 81812 expiring 06/30/2027	\$150,000.00	\$300,000.00	<b>\$150,000.00</b>
<b>Fence Installation and Repair 357-08-2015 RM-117917</b>	Consolidated Steel and Aluminum Fence Co.	RM-188098 Operations	2216	T-0640/88680 expiring 06/30/2025	\$1,098,380.00	\$1,298,380.00	<b>\$200,000.00</b>
<b>Whelen Brand Emergency Warning Lights 206-08-2019 RM-151211</b>	East Coast Emergency Lighting, Inc.	RM-188140 State Police/ Operations/ Inventory	2825	T-0106/17-FLEET- 00761 expiring 05-13-2025	\$1,925,000.00	\$2,675,000.00	<b>\$750,000.00</b>
<b>Total</b>							<b>\$1,450,000.00</b>

COMMISSION MEETING DATE: August 27, 2024

<b>Vendor Name (&amp; Location):</b> Hexagon EAM Services Atlanta, GA			
<b>Description:</b> Enterprise Asset Management (EAM) Phase III			
<b>PROCUREMENT TYPE:</b>			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

<b>Number:</b> R-187822			
<b>Total Amount:</b> \$ 798,790.00			
<b>Budget Code:</b> 049 00 830 156555 040C00015			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
			F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
			FP Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Information Technology Services			
<b>Director/Manager:</b> Jose Dios			

Under this contract, the Authority will award a sole source contract to Hexagon EAM Services to upgrade the Authority's Trades & Building Maintenance functionality within the Enterprise Asset Management (EAM) System by migrating from TrackIT to Hexagon EAM. This upgrade is essential for improving asset management efficiency and reducing maintenance costs. The current system is outdated and lacks essential features for effective asset management. Hexagon EAM will enhance maintenance scheduling, resource allocation, reporting, and integration with other enterprise systems. As the sole source in the State of New Jersey for EAM products, Hexagon EAM Services is the only vendor capable of providing these services.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1, as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Hexagon EAM Services for EAM Phase III for an amount not to exceed \$798,790.00.

**RESOLUTION FOR SOLE SOURCE PROCUREMENT**

**SOFTWARE LICENSE AND TECHNICAL SUPPORT SERVICES AGREEMENT  
WITH HEXAGON EAM SERVICES**

**WHEREAS**, the New Jersey Turnpike Authority's Information Technology Services Department has requested the award of a sole source contract for upgrade services for EAM Phase III with Hexagon EAM Services ("Hexagon"); and

**WHEREAS**, Hexagon is the copyright owner for these software products; and

**WHEREAS**, Hexagon is the only vendor that has the unrestricted ability to provide training and consulting services for such Hexagon-owned software products; and

**WHEREAS**, *N.J.A.C. 19:9-2.2(d)1* of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A. 27:23-6.1*, permits sole source procurement when only one source of the required goods or service exists;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Authority's Board of Commissioners hereby authorizes the award of a contract for EAM Phase III with Hexagon EAM Services for an amount not to exceed \$798,790.00 as a sole source exception to procurement by public advertisement as permitted by *N.J.A.C. 19:9-2.2(d)1*, promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

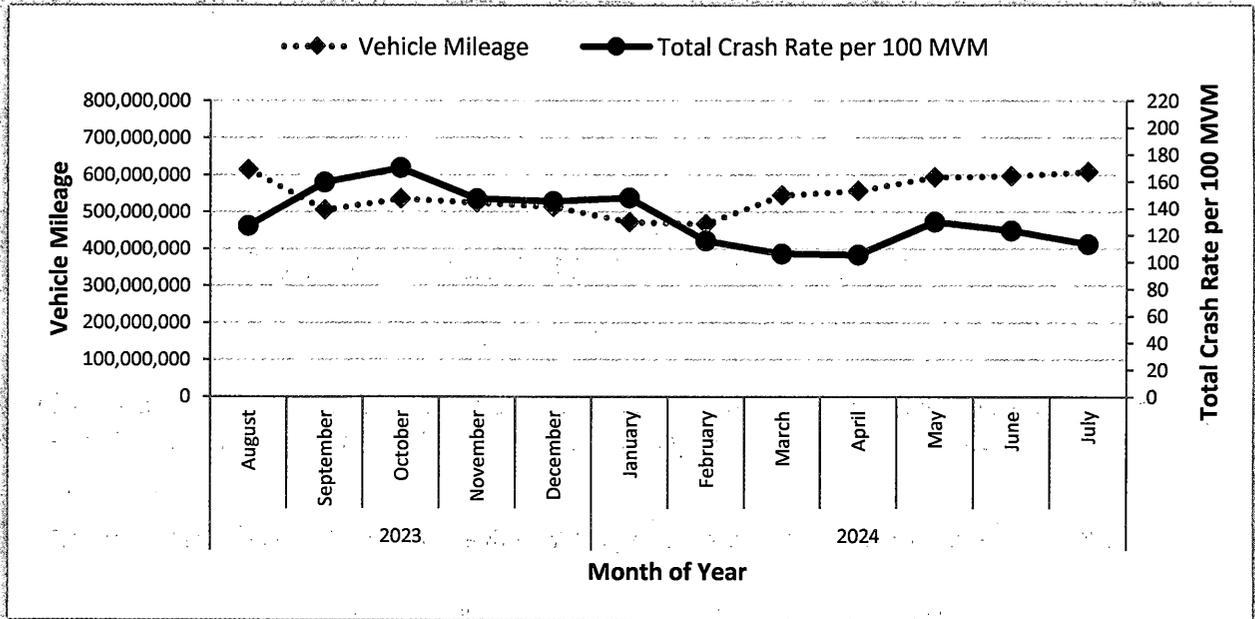
# General Business

**Operations - Synopses of Volumes and Crashes**

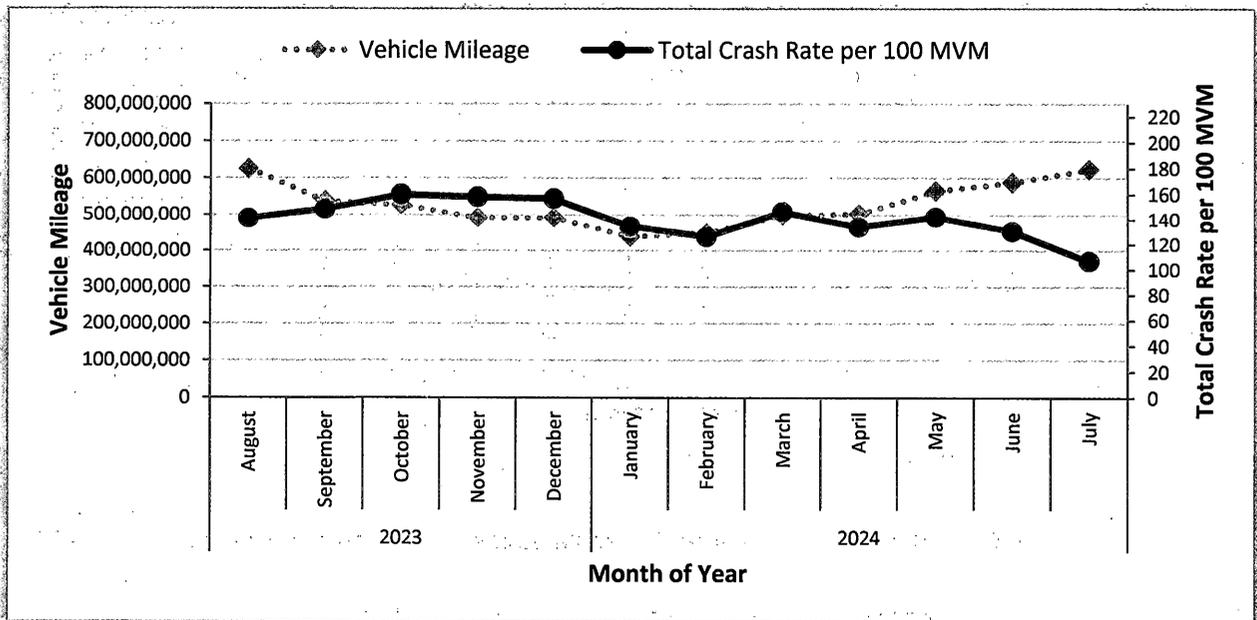
August 2023 to July 2024

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

**Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**

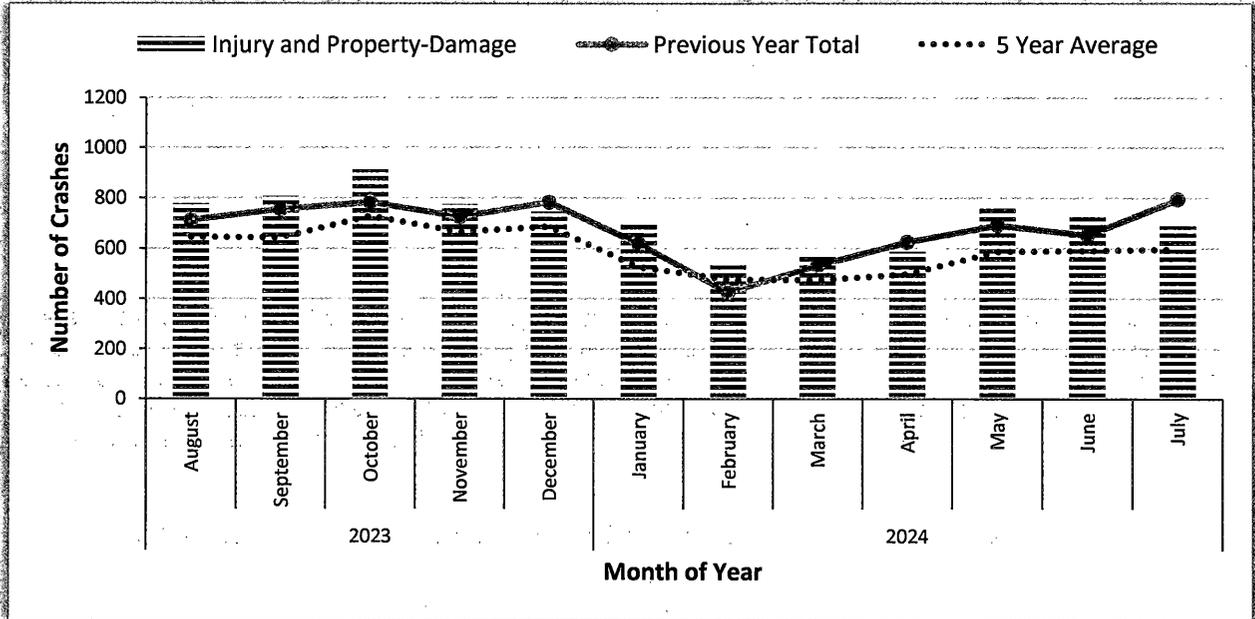


**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

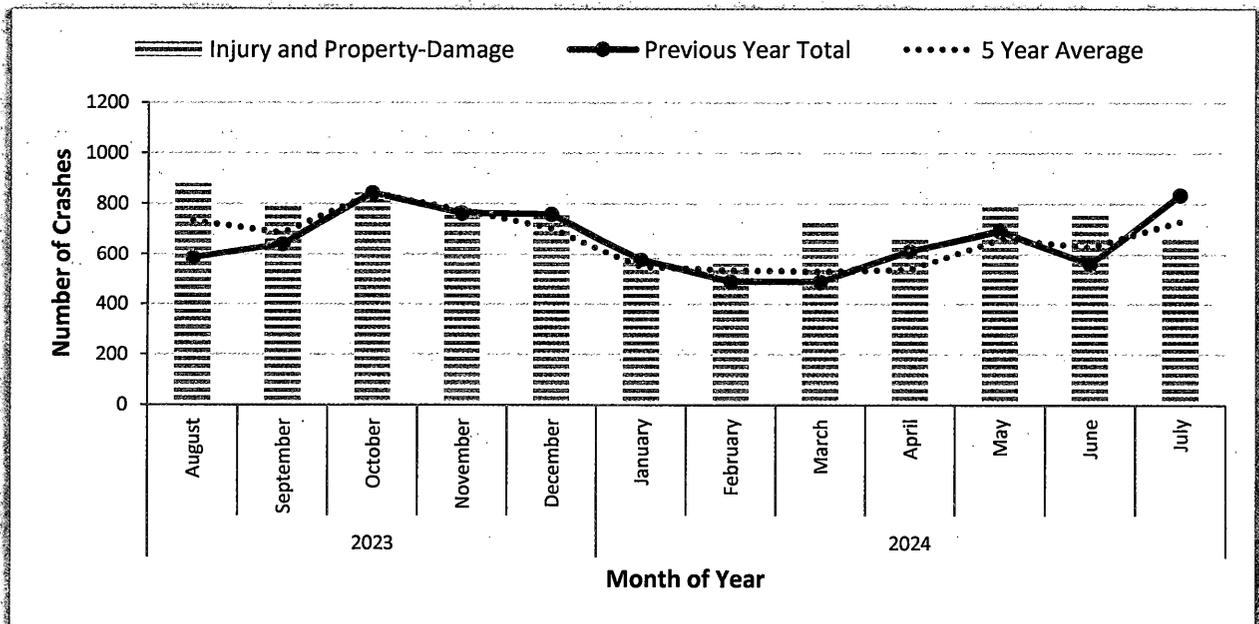


Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8<sup>th</sup> 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

**Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month**



**Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month**



**NEW JERSEY TURNPIKE  
FATAL CRASH SYNOPSIS 01/01/2024 - 07/31/2024**

<b>Fatal Crash #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities</b>	<b>Description</b>
1.	1/21/2024	3:47 a.m.	Interchange 16W Inside-Exit	1	1	Vehicle #1 was traveling westbound exiting the New Jersey Turnpike at the Interchange 16W Inside-Exit Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange 16W Toll Plaza and overturned before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 6:00 a.m. (Driver #1, male, age 26, killed)
2.	2/13/2024	7:15 a.m.	42.1 NS	1	2	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 42.1. Subsequently, Vehicle #1 travelled off the roadway to the right, traveled down an embankment, and overturned. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Passenger #1, female, age 44, killed)
3.	2/18/2024	4:24 a.m.	54.4 NSO	1	3	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 54.4. Subsequently, Vehicle #1 and Vehicle #2 were involved in a side swipe collision. Vehicle #1 traveled off the roadway, struck the sound barrier, and became engulfed in flames. Vehicle #2 continued traveling southbound and struck the guide rail. Driver #1 sustained fatal injuries and was pronounced deceased at 4:24 a.m. (Driver #1, male, age 30, killed)
4.	2/19/2024	10:59 p.m.	107.1 SNW	1	4	Vehicle #1 was parked in the northbound right shoulder on the Western Roadway of the New Jersey Turnpike near Milepost 107.1. Vehicle #2 was traveling northbound in the right lane. Subsequently, Vehicle #2 entered the right shoulder and struck the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then traveled across the Interchange 15E TNW Ramp, entered the right shoulder, and struck guide rail. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:40 a.m. on 2/20/2024. (Driver #1, male, age 42, killed)
5.	3/7/2024	1:22 p.m.	67.0 SNO	1	5	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 67.0. Subsequently, Vehicle #1 impacted debris in the left lane of the roadway before coming to a final rest in the left shoulder. Driver #1 sustained fatal injuries and was pronounced deceased. (Driver #1, female, age 41, killed)
6.	3/24/2024	5:49 a.m.	121.7 NS95L	1	6	Vehicle #1 was traveling southbound on the ESL Ramp from NJ Rt 4 and Vehicle #2 was traveling southbound in the left lane of the Local Roadway of the New Jersey Turnpike I-95 Extension near Milepost 121.5. Subsequently, Vehicle #1 struck the concrete wall to the right, exited the ESL Ramp roadway to the left, traversed a curb median and entered the NS95L travel lanes. Vehicle #2 struck the left side of Vehicle #1 before Vehicle #1 and Vehicle #2 struck the guiderail to the left. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 6:25 a.m. (Driver #1, male, age 31, killed)

**NEW JERSEY TURNPIKE  
FATAL CRASH SYNOPSIS 01/01/2024 - 07/31/2024**

<b>Fatal Crash #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities</b>	<b>Description</b>
7.	4/22/2024	2:17 a.m.	64.1 NSI	1	7	Due to a previous crash, Vehicle #1 and Vehicle #2 were disabled in the southbound lanes of the Inner Roadway of the New Jersey Turnpike near Milepost 64.1. Driver #1 and Driver #2 exited their vehicles becoming Pedestrian #1 and Pedestrian #2. Vehicle #3 and Vehicle #4 were traveling southbound approaching the crash scene. Subsequently, Vehicle #3 struck the left side of Vehicle #1, became disabled in the right shoulder, and Driver #3 exited the vehicle becoming Pedestrian #3. Vehicle #4 then impacted the left side of Vehicle #1, struck Pedestrian #3, and impacted the rear of Vehicle #3. Pedestrian #3 sustained fatal injuries and was pronounced deceased on scene. (Pedestrian #3, male, age 30, killed)
8.	6/7/2024	6:37 a.m.	65.5 SNI	1	8	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 65.5. Subsequently, Vehicle #1 struck the guiderail to the right and overturned onto the northbound Inner Roadway. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 7:03 a.m. (Driver #1, male, age 33, killed)
9.	6/8/2024	2:31 a.m.	Interchange 14 TS	1	9	Vehicle #1, a motorcycle, was traveling southbound entering the New Jersey Turnpike at the Interchange 14 TS Ramp. Vehicle #2 was traveling on the District 7 access roadway which intersects the TS Ramp. Subsequently, Vehicle #2 entered the TS Ramp roadway and was struck on the right side by Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased at 3:02 a.m. (Driver #1, male, age 37, killed)

**Year to Date Vehicle Miles (VM):**

**3,841,268,405**

**Fatality Rate per 100 MVM for entire NJTPK:**

**0.23**

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2024 - 07/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1.	1/12/2024	7:50 p.m.	125.6 NB	1	1	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Garden State Parkway near Milepost 125.6. Subsequently, the right side of Vehicle #1 impacted the left side of Vehicle #2. The front of Vehicle #3 then impacted the left side of Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased on 01/13/2024 at 6:23 a.m. (Driver #1, female, age 18, killed)
2.	1/15/2024	8:00 p.m.	104.2 NB	2	3	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 104.2. Subsequently, Vehicle #1 attempted to enter the median U-Turn and the front of Vehicle #2 impacted the left side of Vehicle #1. As a result, Driver #2 and Passenger #2, whom were not wearing seatbelts, sustained serious injuries and were both pronounced deceased at 8:43 p.m. (Driver #2, male, age 29, killed) (Passenger #2, female, age 30, killed)
3.	1/17/2024	5:00 a.m.	51.9 NB	1	4	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of the Garden State Parkway near Milepost 51.9. Subsequently, the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #1 and Vehicle #2 then impacted the concrete median. As a result, Driver #1, whom was not wearing a seatbelts, sustained serious injuries and was transported to AtlantiCare Regional Medical Center, Egg Harbor Township, New Jersey. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 01/19/2024 at 5:58 a.m. (Driver #1, male, age 79, delayed death)
4.	1/25/2024	5:00 p.m.	68.2 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.2. Subsequently, Vehicle #1 traveled off the roadway to the right, down the embankment, and impacted a retaining wall and multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle. Driver #1 sustained fatal injuries and was pronounced deceased at 5:51 p.m. (Driver #1, male, age 34, killed)
5.	2/13/2024	7:03 a.m.	109.1 NB Express	1	6	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 109.1. Vehicle #2 was disabled in the left travel lane due to a previous crash. Passenger #1 (passenger of Vehicle #2) exited the vehicle and was standing in the grass median, becoming Pedestrian #1. Subsequently, Vehicle #1 traveled off the roadway to the left and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:59 a.m. (Pedestrian #1, male, age 29, killed)
6.	2/22/2024	4:29 a.m.	119.7 SB Express	1	7	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 119.7. Subsequently, Vehicle #1 traveled off the roadway to the left, traveled up the grass embankment, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 5:17 a.m. (Driver #1, male, age 22, killed)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2024 - 07/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
7.	3/3/2024	6:50 p.m.	83.6 NB	1	8	Vehicle #1, a motorcycle, was traveling northbound on the Garden State Parkway near Milepost 83.6. Subsequently, Vehicle #1 traveled off the roadway to the left, struck the guiderail, and overturned. During the collision sequence, Driver #1 was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 7:09 p.m. (Driver #1, male, age 46, killed)
8.	3/14/2024	3:07 p.m.	100.3 SB	1	9	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 100.3. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. Vehicle #2 then struck the guiderail and Vehicle #1 continued traveling southbound, struck two sign supports, traveled down the embankment, and struck a chain link fence. Driver #1 sustained fatal injuries and was pronounced deceased at 4:20 p.m. (Driver #1, male, age 54, killed)
9.	4/14/2024	4:48 a.m.	130.2 SB	1	10	Vehicle #1 was traveling southbound in the left travel lane of the Garden State Parkway near Milepost 130.2. Pedestrian #1 was walking within the left travel lane. Subsequently, Vehicle #1 struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 5:22 a.m. (Driver #1, male, age 34, killed)
10.	4/17/2024	1:45 a.m.	145.1 NB	1	11	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 145.1. Vehicle #2, Vehicle #3, Vehicle #4, Vehicle #5, and Vehicle #6 were ahead of Vehicle #1 stopped in traffic in the northbound travel lanes. Subsequently, Vehicle #1 struck the rear of Vehicle #2, resulting in a chain reaction collision of the above listed vehicles. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:36 p.m. (Driver #1, male, age 42, killed)
11.	5/9/2024	12:05 p.m.	43.3 NB	1	12	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 43.3. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 12:35 p.m. (Driver #1, male, age 60, killed)
12.	5/31/2024	9:44 p.m.	SB Exit 123	1	13	Vehicle #1 was traveling on the southbound 123 Exit Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the southbound 123 Exit Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 10:04 p.m. (Pedestrian #1, male, age 46, killed)
13.	7/5/2024	2:27 a.m.	163.4 SB	2	15	Vehicle #1 was traveling northbound in the southbound lanes of the Garden State Parkway near Milepost 163.4. Vehicle #2 was traveling southbound on the Garden State Parkway. Subsequently, Vehicle #1 struck Vehicle #2 head-on. Driver #1 and Driver #2 were pronounced deceased at 2:58 a.m. as a result of the crash. (Driver #1, male, age 55, killed) (Driver #2, Female, age 38, killed)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2024 - 07/31/2024**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
14.	7/21/2024	9:37 p.m.	SB Exit 102	1	16	Vehicle #1, a motorcycle, was traveling on the southbound Exit 102 Ramp of the Garden State Parkway. Subsequently, Driver #1 lost directional control of Vehicle #1, ran off the roadway to the left and overturned in the grass median. Driver #1, whom was not wearing a helmet, was ejected during the collision sequence and sustained fatal injuries. Driver #1 was pronounced deceased at 10:10 p.m. (Driver #1, male, age 45, killed)

Year to Date Vehicle Miles (VM):  
 Fatality Rate per 100 MVM for entire Parkway:  
 Note: YTD VM and Fatality Rates are estimated

3,667,141,000  
 0.44

Kevin Dunn, P.E.  
 Director of Operations



Date: August 14, 2024

**Subject: Activities of the New Jersey State Police Troop D  
Troop D Totals  
July 2024**

**To: James D. Carone, Executive Director**

**From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Sean O'Connor, Deputy Troop Commander**

	July 2023	July 2024	Year-to-Date 2023	Year-to-Date 2024
<b>ACCIDENTS INVESTIGATED Total</b>	1,630	1,352	8,722	9,439
Property Damage Accidents	1,626	1,350	8,698	9,221
Personal Injury Accidents	0	0	0	194
Fatal Accidents	4	2	24	24
Persons Injured	0	0	0	310
Persons Killed	4	3	26	26
Non-Reportable (Included in Total)	0	0	0	0
<b>AIDS TO MOTORISTS</b>	4,478	3,674	24,361	27,401
<b>TOTAL SUMMONSES</b>	11,427	12,181	88,813	66,496
<b>SUMMONSES INCLUDE:</b>				
Speeding	1,765	1,964	13,053	11,233
Drinking Driving	78	77	508	528
Result of Accident	168	161	1,062	991
HOV Violations	5	5	130	69
Wrong Way Drivers Apprehended	0	2	3	13
Seat Belt Summonses	659	792	4,450	3,816
Littering Summonses	4	1	19	16
Cell Phone	52	125	536	979
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	1,389	1,039	10,334	6,834
Truck Parking	246	263	1,904	1,448
Buses	0	0	12	13
<b>TOTAL WARNINGS ISSUED</b>	2,983	3,934	30,295	21,698
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	12	3	170	3
Buses Inspected	12	3	170	39
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	1%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	874	653	5,731	5,858
Trucks Inspected	465	260	2,984	2,589
Trucks Weighed	139	56	685	831
Trucks Placed Out of Service	111	122	700	901
Title 49 Violations	1,509	1,087	9,078	10,207
Percentage of Trucks Place Out of Service	13%	19%	13%	15%

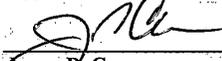
	July 2023	July 2024	Year-to-Date 2023	Year-to-Date 2024
<b>CRIMINAL CHARGES</b>	150	219	1,022	1,363
Aggravated Assault	2	4	19	24
Aggravated Assault on Police Officer	0	0	5	16
Assault	3	10	42	63
Burglary	4	0	8	4
Contempt of Court	28	49	188	257
Criminal Mischief	4	6	20	38
Disorderly Person	2	8	21	34
Eluding Police Officer	4	10	49	75
False Police Report	2	0	3	1
Forgery	1	5	28	15
Fraud	21	44	102	190
Fugitive	0	3	20	23
Interference with Police Officer	1	1	21	18
Juvenile Delinquency	3	0	12	13
Kidnapping	0	0	0	0
Lewdness	0	5	10	22
Murder	0	0	0	0
Narcotics	35	19	179	171
Possession of Burglary Tools	2	0	10	5
Receiving Stolen Property	12	3	52	74
Resisting Arrest	2	6	20	40
Robbery	1	0	10	7
Sexual Assault	0	1	1	3
Sexual Contact	0	0	0	1
Theft	7	17	44	80
Use of Stolen Credit Card	1	4	10	13
Violation of Probation	1	2	1	5
Weapons Violation	5	3	52	51
Other Arrests	9	19	95	120
<b>Total Investigations</b>	96	133	724	871
Domestic Violence	4	4	17	31
Recovered Stolen Vehicles	9	2	57	58
Value of Recovered Stolen Vehicles	\$301,000	\$111,000	\$2,022,002	\$1,915,500
Value of Recovered Stolen Property	\$50,200	\$0	\$54,100	\$75,670
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$18,933	\$15,455	\$112,021	\$257,351

MK/jj

Respectfully submitted,

Approved for Consideration:

Major Krzyzkowski (SL)

  
 \_\_\_\_\_  
 James D. Carone  
 Executive Director

Major Michael Krzyzkowski  
 Troop D Commander

Date: August 14, 2024

**Subject: Activities of the New Jersey State Police Troop D  
New Jersey Turnpike Region  
July 2024**

**To: James D. Carone, Executive Director**

**From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Kevin Brophy, Region Commander**

	July 2023	July 2024	Year-to-Date 2023	Year-to-Date 2024
<b>ACCIDENTS INVESTIGATED Total</b>	796	688	4,348	4,635
Property Damage Accidents	793	688	4,333	4,492
Personal Injury Accidents	0	0	0	134
Fatal Accidents	3	0	15	9
Persons Injured	0	0	0	221
Persons Killed	3	0	17	9
Non-Reportable (Included in Total)	0	0	0	0
<b>AIDS TO MOTORISTS</b>	2,584	2,108	13,636	16,014
<b>TOTAL SUMMONSES</b>	6,043	5,430	48,019	29,810
<b>SUMMONSES INCLUDE:</b>				
Speeding	616	542	4,924	2,695
Drinking Driving	28	33	217	231
Result of Accident	108	86	549	572
HOV Violations	5	5	130	69
Wrong Way Drivers Apprehended	0	0	0	1
Seat Belt Summonses	165	185	1,144	763
Littering Summonses	2	0	12	4
Cell Phone	34	62	379	617
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	1,181	883	7,742	6,065
Truck Parking	246	263	1,892	1,448
Buses	0	0	12	10
<b>TOTAL WARNINGS ISSUED</b>	1,449	2,108	15,427	10,611
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	12	1	163	1
Buses Inspected	12	1	163	37
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	409	336	2,688	2,665
Trucks Inspected	243	125	1,650	1,441
Trucks Weighed	32	20	186	385
Trucks Placed Out of Service	51	33	311	458
Title 49 Violations	816	466	4,668	5,531
Percentage of Trucks Place Out of Service	12%	10%	13%	17%

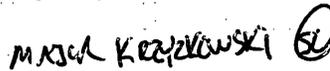
	July 2023	July 2024	Year-to-Date 2023	Year-to-Date 2024
<b>CRIMINAL CHARGES</b>	83	87	618	714
Aggravated Assault	2	2	13	8
Aggravated Assault on Police Officer	0	0	4	9
Assault	2	4	23	36
Burglary	3	0	4	2
Contempt of Court	16	25	142	132
Criminal Mischief	0	3	7	25
Disorderly Person	2	1	13	7
Eluding Police Officer	2	3	21	35
False Police Report	2	0	3	1
Forgery	0	0	18	2
Fraud	20	19	91	157
Fugitive	0	2	18	14
Interference with Police Officer	1	0	18	14
Juvenile Delinquency	0	0	4	2
Kidnapping	0	0	0	0
Lewdness	0	0	2	2
Murder	0	0	0	0
Narcotics	9	2	63	38
Possession of Burglary Tools	2	0	9	3
Receiving Stolen Property	8	2	36	53
Resisting Arrest	1	1	10	15
Robbery	0	0	3	3
Sexual Assault	0	1	0	2
Sexual Contact	0	0	0	1
Theft	3	8	25	40
Use of Stolen Credit Card	0	0	8	8
Violation of Probation	0	0	0	1
Weapons Violation	5	1	31	36
Other Arrests	5	13	52	68
<b>Total Investigations</b>	53	72	424	510
Domestic Violence	4	2	9	15
Recovered Stolen Vehicles	5	1	32	35
Value of Recovered Stolen Vehicles	\$197,000	\$85,000	\$1,480,000	\$1,186,000
Value of Recovered Stolen Property	\$200	\$0	\$2,450	\$71,870
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$16,428	\$380	\$76,533	\$113,480

MK/jj

Approved for Consideration:

  
 \_\_\_\_\_  
 James D. Carone  
 Executive Director

Respectfully submitted,

  
 Major Michael Krzyzkowski  
 Troop D Commander

Date: August 14, 2024

**Subject: Activities of the New Jersey State Police Troop D  
Garden State Parkway Region  
July 2024**

**To: James D. Carone, Executive Director**

**From: Major Michael Krzyzkowski, Troop Commander, Troop D  
Captain Michael Lavin, Region Commander**

	July 2023	July 2024	Year-to-Date 2023	Year-to-Date 2024
<b>ACCIDENTS INVESTIGATED Total</b>	834	664	4,374	4,804
Property Damage Accidents	833	662	4,365	4,729
Personal Injury Accidents	0	0	0	60
Fatal Accidents	1	2	9	15
Persons Injured	0	0	0	89
Persons Killed	1	3	9	17
Non-Reportable (Included in Total)	0	0	0	0

<b>AIDS TO MOTORISTS</b>	1,894	1,566	10,725	11,387
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<b>TOTAL SUMMONSES</b>	5,384	6,751	40,794	36,686
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<b>SUMMONSES INCLUDE:</b>				
Speeding	1,149	1,422	8,129	8,538
Drinking Driving	50	44	291	297
Result of Accident	60	75	513	419
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	2	3	12
Seat Belt Summonses	494	607	3,306	3,053
Littering Summonses	2	1	7	12
Cell Phone	18	63	157	362

<b>COM. VEH. ENFORCEMENT</b>				
Trucks	208	156	2,592	769
Truck Parking	0	0	12	0
Buses	0	0	0	3

<b>TOTAL WARNINGS ISSUED</b>	1,534	1,826	14,868	11,087
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<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	0	2	7	2
Buses Inspected	0	2	7	2
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

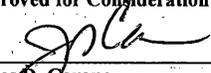
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	465	317	3,043	3,193
Trucks Inspected	222	135	1,334	1,148
Trucks Weighed	107	36	499	446
Trucks Placed Out of Service	60	89	389	443
Title 49 Violations	693	621	4,410	4,676
Percentage of Trucks Place Out of Service	13%	28%	12%	14%

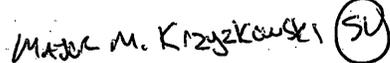
	July 2023	July 2024	Year-to-Date 2023	Year-to-Date 2024
<b>CRIMINAL CHARGES</b>	67	132	404	649
Aggravated Assault	0	2	6	16
Aggravated Assault on Police Officer	0	0	1	7
Assault	1	6	19	27
Burglary	1	0	4	2
Contempt of Court	12	24	46	125
Criminal Mischief	4	3	13	13
Disorderly Person	0	7	8	27
Eluding Police Officer	2	7	28	40
False Police Report	0	0	0	0
Forgery	1	5	10	13
Fraud	1	25	11	33
Fugitive	0	1	2	9
Interference with Police Officer	0	1	3	4
Juvenile Delinquency	3	0	8	11
Kidnapping	0	0	0	0
Lewdness	0	5	8	20
Murder	0	0	0	0
Narcotics	26	17	116	133
Possession of Burglary Tools	0	0	1	2
Receiving Stolen Property	4	1	16	21
Resisting Arrest	1	5	10	25
Robbery	1	0	7	4
Sexual Assault	0	0	1	1
Sexual Contact	0	0	0	0
Theft	4	9	19	40
Use of Stolen Credit Card	1	4	2	5
Violation of Probation	1	2	1	4
Weapons Violation	0	2	21	15
Other Arrests	4	6	43	52
<b>Total Investigations</b>	43	61	300	361
Domestic Violence	0	2	8	16
Recovered Stolen Vehicles	4	1	25	23
Value of Recovered Stolen Vehicles	\$104,000	\$26,000	\$542,002	\$729,500
Value of Recovered Stolen Property	\$50,000	\$0	\$51,650	\$3,800
Value of Recovered Property	\$0	\$0	\$30,000	\$0
Value of Recovered Narcotics	\$2,505	\$15,075	\$35,488	\$143,871

MK/ij

Respectfully submitted,

Approved for Consideration:

  
 \_\_\_\_\_  
 James D. Carone  
 Executive Director

  
 Major Michael Krzyzkowski  
 Troop D Commander

**New Jersey Turnpike Authority  
Financial Summary  
For the Seven Months Ended July 31, 2024**

	Actual YTD January - July	YTD Budget January - July	2024 Annual Budget
<b>Total Revenue</b>	\$ 1,538,357,000	\$ 1,485,817,000	\$ 2,578,100,000
<b>Operating Expenses</b>	387,786,000	429,406,000	757,105,000
<b>Net Revenue</b>	\$ 1,150,571,000	\$ 1,056,411,000	\$ 1,820,995,000
<b>Debt Service Requirements - Net</b>	535,057,000	538,127,000	922,500,000
<b>Maintenance Reserve Fund</b>	140,000,000	140,000,000	240,000,000
<b>Special Reserve Fund</b>	31,558,000	31,558,000	54,100,000
<b>Debt Service Coverage</b>	2.15	1.96	1.97
<b>Total Requirements Coverage</b>	1.63	1.49	1.50

The following un-audited results are for the seven months ended July 31, 2024.<sup>1</sup> Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2024, the Authority is projected to have a debt service coverage ratio of 1.97 and a total requirements coverage ratio of 1.50.

The Authority's total revenue for the seven months ended July 31, 2024, was \$1,538,537,000, which is \$52,540,000 or 3.5% above the 2024 year-to-date budget. Toll revenue was \$1,295,846,000, which is \$7,553,000 or 0.6%, below the 2024 year-to-date budget. Toll revenue is below budget primarily due to the three impactful snow events and one State of Emergency (flooding) that occurred in January. Additionally, there were two more snow events in February, followed by one heavy rain/flooding event in March and two in April. Furthermore, a Heat Advisory Warning was issued in June due to a severe heat wave, making it the second warmest month since 1931 and the driest since 1999. In addition to the severe weather, the 3% toll increase was budgeted for the full year but did not go into effect until March 1, 2024. Gas prices averaged \$0.07/gallon higher in 2024 compared to the same period in 2023, but when compared to June 2024, gas prices in July remain unchanged. Investment income was \$33,721,000, or 96.9%, above budget due to higher invested balances. E-ZPass fees were \$21,399,000, or 29.3% above the budget due to conservative budgeting in 2024. Miscellaneous revenue was \$1,697,000, or 16.2% above budget due to the receipt of the \$1.8M in Arts Center rent for 2023 PNC variable rent payment, \$400K in surplus property sales, and \$200K in Arts Center naming rights revenue from 2020, which was offset by adjustments in advertising and building and property rentals, as well as fiber lease revenue billings.

For the seven months ended July 31, 2024, traffic on the New Jersey Turnpike increased 1.0% and toll revenue increased 1.8% compared to the same period in 2023. The increase in traffic can be attributed to greater passenger car travel, and normal growth. Toll revenue increased mainly due to the 3% annual toll rate indexing that went into effect on March 1, 2024. In addition, July 2024 had two more weekdays compared to July 2023, which had a positive impact on results. The 2024 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2023 Traffic and Toll Revenue Forecast Study dated July 28, 2023. CDM Smith projected a 0.5% decrease in traffic and a 2.5% increase in revenue as compared to the prior year. The actual results for the seven months ended July 31, 2024, exceeded CDM's traffic projections, but were below CDM's revenue projections, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which was only implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, traffic is down 2.6% and revenue is up 42.1% for the same period. Traffic has recovered to 97.4% of pre-pandemic levels. Through July 2024, the E-ZPass usage rate on the New Jersey Turnpike was 92.8%, an increase from 92.3% for the same period in 2023.

For the seven months ended July 31, 2024, toll transactions on the Garden State Parkway increased 0.5% and revenue increased 2.8% when compared to the same period in 2023. The slight increase in traffic and revenue is primarily due to normal growth and the 3% annual toll rate indexing that went into effect on March 1, 2024. The actual results for the seven months ended July 31, 2024, exceeded CDM Smith's projection of a 0.3% increase in toll transactions, but was below the toll revenue projection increase of 3.2%, as the budget assumed the 3% annual toll rate indexing on January 1, 2024, which was only implemented as of March 1, 2024. When compared to the same period in 2019, pre-pandemic, traffic is down 3.3%, but revenue is up 33.1%. Traffic has recovered to 96.7% of pre-pandemic levels. Through July 2024, the E-ZPass usage rate on the Garden State Parkway was 91.1%, an increase from 90.5% for the same period in 2023.

Operating expenses for the seven months ended July 31, 2024, were approximately \$387,786,000, which is \$41,620,000, or 9.7% below the year-to-date budget. The Authority's operating expenses through July were below budget primarily due to lower than budgeted snow/severe weather costs. This was partially offset by higher-than-budgeted State Police costs due to unforeseen Supplemental Enlisted Pay as well as retroactive salary payments. Additionally, the expenses for banking services increased due to higher banking and credit card fees. The Authority spent a total of \$22,013,000 for snow and severe weather costs in 2024, with \$12,965,000 charged to operating expenses and an additional \$9,048,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had one declared state of emergency event in January 2024. When excluding snow/severe weather costs and its budget, operating expenses for the seven months are 5.3% below budget for 2024.

<sup>1</sup> These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary  
For the Seven Months Ended July 31, 2024**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the seven months ended July 31, 2024, Debt Service totaled \$563,323,000, which was \$13,800,000 or 2.4% below budget as the 2024 Budget assumed a \$500M new money bond issuance in January 2024, that was ultimately issued in April. In addition, the 2024 Budget assumed a \$1.0 Billion bond issuance in July 2024, which to date has not been required. Debt Service through July included \$342,782,000 in interest payments and \$220,541,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$535,057,000 for the seven months, which is \$3,078,000 or 0.6% below budget due to the \$500M new money bond issuance that was budgeted for January 2024 but was not issued until April. The 2024 annual debt service budget includes approximately \$922,500,000 of debt service funded from revenue (net debt service), and the remaining \$84,700,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,007,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$396,831,000 for the seven months ended July 31, 2024, which was \$5,032,000, or 1.3% below budget. Spending consisted primarily of \$272,316,000 for the 2021 State Public Transportation Projects Funding Agreement, \$12,833,000 for the Transportation Trust Fund, and \$9,048,000 for Extraordinary Events (State of Emergency Events). Also included are \$78,894,000 in transfers to the Supplemental Capital program in the Construction Fund (including chargebacks).

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the seven months ended July 31, 2024, total expenditures were approximately \$193,065,000, which was 76.4% of the 2024 year-to-date spending budget. Expenditures included \$62,796,000 for Service Area Improvements, \$12,414,000 for TPK Section 7 Mileposts 54-60 Bridge Repairs, and \$3,628,000 for Tolling Legacy Parts Replacement. In addition to these expenditures, there are open contracts and commitments totaling approximately \$320,522,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2024-2028 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the seven months ended July 31, 2024, total expenditures were approximately \$236,772,000, which was 59.8% of the 2024 year-to-date spending budget. Total expenditures included \$33,403,000 for TPK NBHCE Mileposts 2.0 to 3.4 Improvements, \$24,916,000 for TPK Bridge Rehabilitation W107.84 and E107.84, and \$14,900,000 for TPK Deck Reconstruction Mileposts 98.48 to 98.76. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,145,847,000.