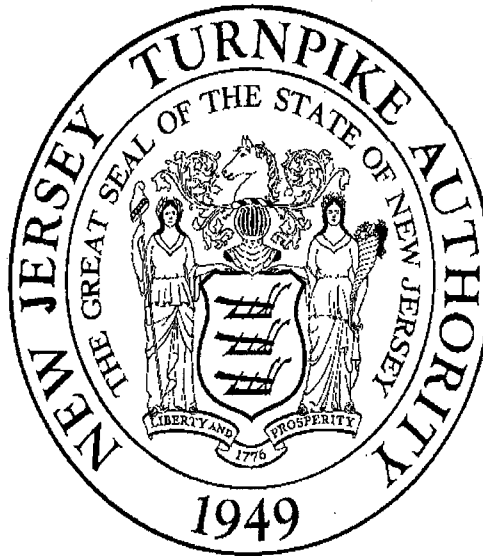


*"This is the agenda, to the extent known, for the
November 21, 2023 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible."*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

November 21, 2023

Diane Gutierrez-Scaccetti, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

November 21, 2023

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

HUMAN RESOURCES

262-11-2023 Roster/Confirmation of Personnel Matters

LAW

263-11-2023 Authorization to Participate in an Out-of-Court Settlement with Morgan Stanley Regarding Allegations of Municipal Bond Underpricing
Amount: \$675,000

A complaint was filed against Morgan Stanley and nine (9) other investment banks by Roger Hayes and C. Talbot Heppenstall (the "Realtors") alleging that the underwriters underpriced bonds for government entities. NJTA issued two bonds which were allegedly underpriced. Morgan Stanley is prepared to settle for \$5 million and NJTA at minimum would receive \$675,000.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

264-11-2023 Recommendation to Award Contract No. T200.603
New Jersey Turnpike
Daidone Electric, Inc.
Lighting Improvements at Interchange 15E and Interchange 15W
Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1
R-182235, Budget Code: 5000040003
Amount: \$21,880,000.00

This contract will provide for lighting improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 on the Turnpike roadway. All work is expected to be substantially completed by July 2026.

265-11-2023 Recommendation to Award Contract No. T200.608
New Jersey Turnpike
Crisdel Group, Inc.
Roadway Stabilization and Reprofiling Improvements
Milepost 97 to 98 and Milepost 102 to 104.5
R-182257, Budget Code: 5000028000
Amount: \$51,865,330.00

This contract will provide for the non-destructive stabilization of compressible subsurface soils under the Turnpike mainline roadways from Milepost 97 to 98 and the Turnpike Northbound Outer Roadway between Milepost 102 and 104.5 in Union and Essex Counties. The contract will also include the reprofiling and resurfacing of surface course pavement, the reconstruction of concrete median barrier, guide rail improvements, and drainage pipe cleaning and repairs. All work is expected to be substantially completed by December 2027.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

266-11-2023 Recommendation to Issue Order for Professional Services No. T3886

New Jersey Turnpike

M&J Engineering, P.C.

Supervision of Construction Services for Contract No. T200.608, Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and Milepost 102 to 104.5

R-182236, Budget Code: 5000028000

Amount: \$7,775,000.00

This OPS will provide supervision of construction services for Contract No. T200.608, Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and Milepost 102 to 104.5. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

267-11-2023 Recommendation to Issue Order for Professional Services Nos. P3930 and P3931

Garden State Parkway

Van Cleef Engineering Associates, LLC - OPS No. P3930

Arora and Associates, P.C. - OPS No. P3931

Order for Professional Services No. P3930

2024 New Jersey Turnpike Authority Bridge Inspection Program

Garden State Parkway – Group 2

Milepost 96 to 123

R-181612, Budget Code: 010-850-445900

Funding Allocation: \$750,000.00 FY 2024

\$185,000.00 FY 2025

Amount: \$935,000.00

And

Order for Professional Services No. P3931

2024 New Jersey Turnpike Authority Bridge Inspection Program

Garden State Parkway – Group 4

Milepost 149 to 172

R-181613, Budget Code: 010-850-445900

Funding Allocation: \$760,000.00 FY 2024

\$170,000.00 FY 2025

Amount: \$930,000.00

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Garden State Parkway. The engineering services associated with OPS No. P3930 will include inspection of 125 bridges located in the southern region of the Garden State Parkway and OPS No. P3931 will include inspection of 122 bridges located in the northern region of the Garden State Parkway. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

268-11-2023 **Recommendation to Issue Order for Professional Services Nos. T3932 and T3933**

New Jersey Turnpike
Michael Baker International, Inc. - OPS No. T3932
ATANE Engineers, Architects and Land Surveyors, P.C. - OPS No. T3933

Order for Professional Services No. T3932
2024 New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike – Group 1
Milepost 0 to 67, and the Pearl Harbor Memorial Turnpike Extension
R-182258, Budget Code: 010-850-445900
Funding Allocation: \$ 950,000.00 FY 2024
 \$ 300,000.00 FY 2025
Amount: \$1,250,000.00

And

Order for Professional Services No. T3933
2024 New Jersey Turnpike Authority Bridge Inspection Program
New Jersey Turnpike – Group 3
Milepost 105 to E118, and the Newark Bay-Hudson County Extension
R-182259, Budget Code: 010-850-445900
Funding Allocation: \$ 845,000.00 FY 2024
 \$ 260,000.00 FY 2025
Amount: \$1,105,000.00

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Turnpike. The engineering services associated with OPS No. T3932 will include inspection of 174 bridges located in the southern region of the Turnpike and OPS No. T3933 will include inspection of 55 bridges located in the northern region of the Turnpike. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

269-11-2023 **Recommendation to Issue Order for Professional Services Nos. P3939 and P3940**

Garden State Parkway
Stantec Consulting Services, Inc. - OPS No. P3939
Van Cleef Engineering Associates, LLC - OPS No. P3940

Order for Professional Services No. P3939
Design Services for Contract No. P100.661
Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)
R-182260, Budget Code: 0390002005
Amount: \$1,750,000.00

And

Order for Professional Services No. P3940
Design Services for Contract No. P100.662
Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)
R-182261, Budget Code: 0390002006
Amount: \$1,900,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

Through this single procurement process, the Authority will select two consultants to furnish design services and prepare construction contract documents for the annual bridge deck and miscellaneous structural repair contracts for 2025, which will address the southern and northern portions on the Parkway. The design services associated with OPS No. P3939 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Parkway. The design services associated with OPS No. P3940 provides for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the northern portion of the Parkway.

270-11-2023 **Recommendation to Issue Order for Professional Services No. T4168**

New Jersey Turnpike
Gannett Fleming, Inc.
Supervision of Construction Services for Contract No. T200.603
Lighting Improvements at Interchange 15E and Interchange 15W
Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1
R-182238, Budget Code: 5000040003
Amount: \$2,840,000.00

This OPS will provide supervision of construction services for Contract No. T200.603, Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

271-11-2023 **Recommendation to Issue Supplement A to Order for Professional Services No. A3785**

Garden State Parkway and New Jersey Turnpike
HNTB Corporation
General Consulting Engineering Services
R-182262, Budget Code: Various
Original OPS Amount: \$58,115,000.00
Amount of Supplement A: \$13,150,000.00
Revised OPS Amount: \$71,265,000.00

HNTB Corporation is engaged under OPS No. A3785 to provide general consulting engineering services to the Authority for the five-year term, January 1, 2021 through December 31, 2025.

Supplement A, in an amount of \$13,150,000, will provide services that are integral to maintaining a state of good repair as well as providing efficient operation and maintenance of Authority assets. Additional services include supplementary staff support, additional construction contract design reviews, capital program management system (CPMS) support, capital improvement program support, additional bridge inspection program services, and services to advance all electronic tolling.

NON-COMPETITIVE PROCUREMENTS

C. REPORTS

272-11-2023 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

273-11-2023 **Mobile Restroom Trailers (5)**
Jag Mobile Solutions, Inc.
RM-181078 (Operations), Budget Code: 049 00 500 156555 0490016008
Amount: \$185,350.00 (\$37,070.00 each)

Under this contract, Jag Mobile Solutions, Inc. will provide five (5) 8' x 6' Mobile Restroom Trailers for use by Authority personnel on both Roadways for emergency purposes. These five (5) Mobile Restroom Trailers will be added to the one (1) existing trailer which will eliminate the need to rent facilities and transport the existing trailer.

274-11-2023 **Uniform Rental and Cleaning Services**
American Wear, Inc.
RM-176601 (Operations), Budget Code: 010 00 500 442030
Amount: \$196,812.60 (2-year contract)

Under this contract, American Wear, Inc. will provide Uniform Rental and Cleaning Services. Services include furnishing, cleaning, delivery, and pick-up of clothing, blankets, mattress covers, safety vests, and surcoats for the Turnpike Division of the Maintenance Department, as well as Arc-Flash uniforms for Turnpike electricians.

B. STATE/GOVERNMENT CONTRACTS

275-11-2023 **Managed Security Services**
Verizon Business Network Services, LLC
RM-182420 (Information Technology Services), Budget Code: 010 00 830 445900
State Contract No. T-1779/85943 expires 02/10/2024
Amount: \$1,185,600.00

Under this contract, Verizon Business Network Services, LLC will provide twelve (12) months of managed security of IT systems which includes 24/7 monitoring, remediation, as well as tuning and reporting. Verizon is equipped with threat analytics software, security architects, forensics specialists and executive management dedicated to meet the Authority's IT security needs. Verizon will monitor the Authority's firewalls, domain controllers, servers and PCs for ingress and egress threats. These managed security services are available from NJ State Contract No. T-1776/85943 expiring 02/10/2024.

276-11-2023 **WINK Software Support Services 2024-2028**
Insight Public Sector, Inc.
R-182391 (Information Technology Services), Budget Code: 010 00 830 121020
State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026
Amount: \$558,301.80

Under this contract, Insight Public Sector, Inc. will supply the Authority with server support for WINK. The Authority uses WINK to stream roadway cameras for the NJTA website as well as NJ511. This is a high availability system with hardware in both data centers that decode and process streaming cameras. This contract will include five (5) years of coverage for ten (10) servers and four (4) media routes and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

277-11-2023

Tableau System Support and Maintenance 2023-2024
Insight Public Sector, Inc.

R-182393 (Information Technology Services), Budget Code: 010 00 830 121020
State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026
Amount: \$265,221.94

Under this contract, Insight Public Sector will supply the Authority with support and maintenance for Tableau, the Authority's enterprise solution for Business Intelligence and Business Analytics. Tableau is currently used for Pavement Reflectivity Analysis. The Authority is currently in the planning phase to utilize Tableau to provide reporting on capital projects in the Authority's Capital Project Management System (CPMS) and ETC processing system. This contract will be for one (1) year of coverage and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

278-11-2023

Aviat Redline Support 2024
Aviat Networks

R-181969 (Information Technology Services), Budget Code: 010 00 830 121020
State Contract No. T-0109/83920 expiring 04/30/2024
Amount: \$128,856.06 (3-year term)

Under this contract, Aviat Networks will supply the Authority with Redline support for three years. The Authority utilizes Redline equipment to provide communications for Variable Message Signs (VMS) and cameras where the Authority does not have network infrastructure abilities. This contract will include software upgrades, hardware replacements, and technical support for over 300 units for a three-year term, expiring on November 30, 2026. By entering into a three-year agreement, the Authority will receive services at a 15% discount. This contract will be for three (3) years of coverage and is available under State Contract No. T-0109/83920 expiring 04/30/2024.

279-11-2023

Plumbing, Heating, and HVAC Supplies (T-3027)
Atlantic Procurement Group

State Contract No. 22-FOOD-53265 expiring 10/01/2026

Air Purifiers Inc.

State Contract No. 22-FOOD-53264 expiring 10/01/2026

Ironbound Supply Co. Inc.

State Contract No. 22-FOOD-53263 expiring 10/01/2026

RM-182747, RM-182739, RM-182750 (Operations)

Budget Code: 010 00 585 428050

Amount: \$285,000.00

Under the above state contracts, Atlantic Procurement Group, Air Purifiers Inc., and Ironbound Supply Co. Inc. will supply the Authority with plumbing, heating, and HVAC supplies used to maintain the Authority's buildings and facilities. These supplies include, but are not limited to, fittings, fixtures, and accessories, and are available under State Contracts No. T-3027/22-FOOD-53263, 22-FOOD-53264, AND 22-FOOD-53265 expiring 10/01/2026. The amount requested will be allocated as required among the three vendors and may be reallocated as required during the term of the contract.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

C. PROFESSIONAL SERVICES

280-11-2023 Professional On-Call Accounting Services

Deloitte & Touche LLP

RM-178300 (Finance), Budget Code: 010 00 831 444030

Amount: \$2,500,000.00

Authorization is requested to enter into a contract with Deloitte & Touche LLP to provide the Authority with professional on-call accounting services. The term of the contract is three (3) years, with an option to extend for two (2) additional one-year terms.

281-11-2023 Property Insurance Broker Services

Marsh USA Inc.

RM-180477 (Law), Budget Code: Various

Amount: \$375,000.00 (3-year term)

Under this agreement, Marsh USA, Inc. ("Marsh") will provide insurance brokerage services for the Authority's Property Insurance program. This coverage shall include major and minor bridge and all other property located on both Roadways, as well as business interruption insurance. The term of the contract is three (3) years, with an option to extend for two (2) additional one-year terms.

282-11-2023 Special Counsel – Collections - Re-Solicitation

Durkin & Durkin, LLC

Linebarger Goggan Blair & Sampson, LLP

RM-171474 (Law), Budget Code: Various

Amount: \$2,000,000.00 (2-year term)

Under these contracts, Durkin and Durkin, LLC will provide legal services in the specialized practice areas of Special Counsel – Collections (In-State), Special Counsel – Collections (Bankruptcy), and Special Counsel – Collections (Property Damage), and Linebarger Goggan Blair & Sampson will provide legal services in the specialized practice area of Special Counsel – Collections (Out-of-State). Services include, but are not limited to, collection of amounts due to the Authority primarily, but not exclusively, for unpaid tolls, as well as property damage to Authority personal and real property, including, but not limited to, damages caused by fire, water, inclement weather, people, and patrons, as well as bankruptcy petitions involving toll violators. Agreements will be for a term of two (2) years with an option, at the Authority's sole discretion and exercised by the Executive Director, to extend for two (2) additional one-year terms.

GENERAL BUSINESS

283-11-2023 Volume and Crash Synopses

Garden State Parkway and New Jersey Turnpike: Period 01/01/2023 through 10/31/2023; with 2022-2023 Yearly Comparisons through October 2023.

284-11-2023 Recommendation to Award Contract No. A500.783

New Jersey Turnpike and Garden State Parkway

HBC Company Inc.

Snow Trailer Electrical Improvements

R-182512, Budget Code: 0490012025

Amount: \$1,490,200.00

This contract consists of installing new power supply to seasonally operated temporary snow trailers at 20 facility locations on the New Jersey Turnpike and Garden State Parkway within various counties of New Jersey. All work is expected to be substantially completed by May 2024.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: November 21, 2023

285-11-2023 **New Jersey State Police Troop D Activity Reports**
For October 2023, with 2022-2023 Yearly Comparisons

286-11-2023 **Financial Summary for the Ten (10) month's ended October 31, 2023**

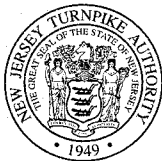
287-11-2023 **Authorization to Enter into a Joint Memorandum of Agreement with IFPTE Locals 194, 196 (Chapters 1 and 12), and 200 and AFSCME Local 3914 and the New Jersey Turnpike Authority relative to Compensation, Health Benefits and certain other joint issues**

This Memorandum of Agreement relates to annual salary increases of 3.5% effective July 1, 2023, July 1, 2024, July 1, 2025 and July 1, 2026, for all unions with the exception of 3914 which is 3.5% for a one year period effective July 1, 2023, other joint issues including but not limited to minimum living wage, health benefits and a 3% extra step effective July 1, 2024.

288-11-2023 **Authorization to Enter into A Memorandum of Agreement with IFPTE Local 194 and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement**

This Memorandum of Agreement represents an agreement between IFPTE Local 194 and the New Jersey Turnpike Authority for issues including but not limited to Compensation, Pay Parity and other Union work rules.

Law



New Jersey Turnpike Authority

MEMORANDUM

November 8, 2023

TO: James D. Carone
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to Participate in an Out-of-Court Settlement with Morgan Stanley
Regarding Allegations of Municipal Bond Underpricing
Amount: Not Less than \$675,000

Several years ago, Roger Hayes and C. Talbot Heppenstall (the "Realtors") filed a complaint against ten (10) investment banks alleging violations of the New Jersey False Claims Act. The complaint alleged that the underwriters for the investment banks intentionally underpriced bonds for government entities. The New Jersey Turnpike Authority issued two (2) of the bonds that were allegedly underpriced. The Realtors have pursued the claim on their own for the last several years and Morgan Stanley is the last remaining defendant. Morgan Stanley is prepared to settle for \$5 million.

Following the investigation, the Attorney General's office has advised that the Attorney General and Governor have approved the settlement. The Authority will not be required to pay any legal fees or costs in connection with this matter. From the \$5 million settlement, the State and the Authority would be awarded at minimum \$1.5 million to split. The split is based off the State having eight (8) underpriced bonds and the Authority having two (2). The State would take 55% and the Authority would take 45%, leaving a minimum of \$675,000 to the Authority.

The New Jersey Attorney General recommends that the Authority participate in the settlement and the Law Department, together with Special Counsel Wilentz, Goldman & Spitzer, P.A., concurs.

Accordingly, it is requested that the Board of Commissioners approve participation in the settlement and accept the Authority's share as set forth above. It is further requested that the Board of Commissioners delegate to the Executive Director the authority to execute the election to participate and the release documents in this matter. It is further recommended the Executive Director be authorized to execute any such further documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director

Engineering

ENGINEERING AGENDA FOR THE November 21, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	264	Recommendation to Award Contract No. T200.603 Daidone Electric, Inc. Lighting Improvements at Interchange 15E and Interchange 15W Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1	\$21,880,000.00
	F	265	Recommendation to Award Contract No. T200.608 Crisdel Group, Inc. Roadway Stabilization and Reprofilling Improvements Milepost 97 to 98 and Milepost 102 to 104.5	\$51,865,330.00
TOTAL NUMBER OF ITEMS	2			\$73,745,330.00
	F	266	Order for Professional Services No. T3886 M&J Engineering, P.C. Supervision of Construction Services for Contract No. T200.608, Roadway Stabilization and Reprofilling Improvements, Milepost 97 to 98 and Milepost 102 to 104.5	\$7,775,000.00
	F	267	<u>OPS No. P3930</u> - Van Cleef Engineering Associates, LLC 2024 New Jersey Turnpike Authority Bridge Inspection Program Garden State Parkway - Group 2, Milepost 96 to 123 and <u>OPS No. P3931</u> - Arora and Associates, P.C. 2024 New Jersey Turnpike Authority Bridge Inspection Program Garden State Parkway - Group 4, Milepost 149 to 172	\$935,000.00 \$930,000.00
	F	268	<u>OPS No. T3932</u> - Michael Baker International, Inc. 2024 New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 1, Milepost 0 to 67 and the Pearl Harbor Memorial Turnpike Extension and <u>OPS No. T3933</u> - ATANE Engineers, Architects and Land Surveyors, P.C. 2024 New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike - Group 3, Milepost 105 to E118, and the Newark Bay-Hudson County Extension	\$1,250,000.00 \$1,105,000.00
	F	269	<u>OPS No. P3939</u> - Stantec Consulting Services, Inc. Design Services for Contract No. P100.661 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025) and <u>OPS No. P3940</u> - Van Cleef Engineering Associates, LLC Design Services for Contract No. P100.662 Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	\$1,750,000.00 \$1,900,000.00
	F	270	Order for Professional Services No. T4168 Gannett Fleming, Inc. Supervision of Construction Services for Contract No. T200.603 Lighting Improvements at Interchange 15E and Interchange 15W Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1	\$2,840,000.00
	F FF FS FP	271	Supplement A to Order for Professional Services No. A3785 HNTB Corporation General Consulting Engineering Services	\$13,150,000.00
TOTAL NUMBER OF ITEMS	6			\$31,635,000.00

ENGINEERING AGENDA FOR THE November 21, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
TOTAL COMPETITIVE ITEMS	8		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 105,380,330.00
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS			TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	8		ENGINEERING ITEMS	\$ 105,380,330.00

FINAL ACCEPTANCE

				\$ -
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NOTE:

BUDGET IMPACT

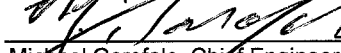
FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


 Ann Christine Monica
 Acting Director of Law

SUBMITTED BY:


 Michael Garofalo, Chief Engineer
 November 14, 2023

MONIES AVAILABLE:


 Donna Manuelli, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


 James D. Carone, Executive Director

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location):		Number: Contract No. T200.603	
Daidone Electric, Inc. Newark, New Jersey		Total Amount: \$ 21,880,000.00	
Description:		Budget Code:	
New Jersey Turnpike		5000040003	
Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Funding Source: <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
		Funding Source: <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.	
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on September 22, 2023	

This contract will provide for lighting improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1 on the Turnpike roadway. All work is expected to be substantially completed by July 2026.

Three bid proposals were received on October 20, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$21,880,000.00 may be compared to the second low bidder in the amount of \$26,075,861.25. The bids were significantly lower than the Engineer's Estimate in the amount of \$28,579,671.00 likely due to low bidder's current involvement in the region and ability to take advantage of fully mobilized staff. The low bidder, Daidone Electric, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.603 be awarded to the low bidder, Daidone Electric, Inc. of Newark, New Jersey, in the amount of \$21,880,000.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

October 20, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. T200.603
Lighting Improvements at Interchange 15E and Interchange 15W
Milepost 106.0 to 107.5, Milepost 107.5 to 109.1

On October 20, 2023 the following proposals were received:

1. Daidone Electric, Inc., Newark, NJ	\$21,880,000.00
2. HBC Company Inc, Lodi, NJ	\$26,075,861.25
3. PKF-Mark III, Inc., Newtown, PA	\$26,121,075.00

The Engineer's Estimate for this Contract is \$28,579,671.00

A handwritten signature in black ink, reading "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location):				Number: Contract No. T200.608			
Crisdel Group, Inc. South Plainfield, New Jersey				Total Amount: \$ 51,865,330.00			
Description:				Budget Code:			
New Jersey Turnpike				5000028000			
Roadway Stabilization and Reprofile Improvements, Milepost 97 to 98 and 102 to 104.5				Contract Term (Including Options, if any):			
PROCUREMENT TYPE:				Funding Source:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive	<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	<input type="checkbox"/>	Future Funded	<input checked="" type="checkbox"/>	F
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other	<input type="checkbox"/>		<input type="checkbox"/>	FP
				Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
				Subject to funding availability at the time of ordering.			
				Requesting Department:			
				Engineering			
				Director/Manager:			
				Michael Garofalo, P.E., Chief Engineer			
				Publicly advertised in the Star Ledger and posted on the Authority's website on September 26, 2023			

This contract will provide for the non-destructive stabilization of compressible subsurface soils utilizing polyurethane grouting under the Turnpike mainline roadways from Milepost 97 to 98 and the Turnpike Northbound Outer Roadway between Milepost 102 and 104.5 in Union and Essex Counties. The contract will also include the reprofiling and resurfacing of surface course pavement, the reconstruction of concrete median barrier, guide rail improvements, drainage pipe cleaning, lining and repairs, and existing storm drain reconstruction. All work is expected to be substantially completed by December 2027.

Two bid proposals were received on October 24, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$51,865,330.00 may be compared to the Engineer's Estimate in the amount of \$72,283,569.00. The bid proposal was also significantly lower than the second low bidder, which is likely due to the low bidder's current involvement in the region and ability to take advantage of fully mobilized staff. Engineering Department representatives confirmed with the low bidder that they can perform at the bid prices. The low bidder, Crisdel Group, Inc., has performed similar work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.608 be awarded to the low bidder, Crisdel Group, Inc. of South Plainfield, New Jersey, in the amount of \$51,865,330.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

October 24, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. T200.608
Roadway Stabilization and Reprofilng Improvements
Milepost 97 to 98 and 102 to 104.5

On October 24, 2023 the following proposals were received:

- | | |
|--|-----------------|
| 1. Crisdel Group, Inc., South Plainfield, NJ | \$51,865,330.00 |
| 2. D'Annunzio & Sons, Inc., South Plainfield, NJ | \$79,617,000.00 |

The Engineer's Estimate for this Contract is \$72,283,569.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location):			
M&J Engineering, P.C. Ridgefield Park, New Jersey			
Description:			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T200.608, Roadway Stabilization and Reprofilng Improvements, Milepost 97 to 98 and Milepost 102 to 104.5			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>			State Contract
Number: Order for Professional Services No. T3886			
Total Amount: \$ 7,775,000.00			
Budget Code:			
5000028000			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on August 22, 2023			

This Order for Professional Services will provide supervision of construction services for Contract No. T200.608, Roadway Stabilization and Reprofilng Improvements, Milepost 97 to 98 and Milepost 102 to 104.5. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-two (52) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B153, Roadway Construction Inspection. Eleven firms submitted EOIs by the closing date of September 6, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) M&J Engineering, P.C.; 2) Greenman-Pedersen, Inc.; and 3) Jacobs Engineering Group Inc. On October 3, 2023, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. The final scoring resulted in M&J Engineering, P.C. being the highest technically ranked firm. The fee submitted by M&J Engineering, P.C. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3886 be issued to the firm of M&J Engineering, P.C. of Ridgefield Park, New Jersey, in an amount not to exceed \$7,775,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location): Van Cleef Engineering Associates, LLC, Freehold, NJ Arora and Associates, P.C., Lawrenceville, NJ		Number: Order for Professional Services No. P3930 Order for Professional Services No. P3931	
Description: Garden State Parkway Order for Professional Services No. P3930 2024 New Jersey Turnpike Authority Bridge Inspection Program Garden State Parkway - Group 2 Milepost 96 to 123 and Order for Professional Services No. P3931 2024 New Jersey Turnpike Authority Bridge Inspection Program Garden State Parkway - Group 4 Milepost 149 to 172		Total Amount: OPS No. P3930 - \$935,000.00 OPS No. P3931 - \$930,000.00	
		Budget Code: 010-850-445900	
		Contract Term (Including Options, if any):	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on September 7, 2023			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Garden State Parkway.

The engineering services associated with OPS No. P3930 will include inspection of 125 bridges located in the southern region of the Parkway and OPS No. P3931 will include inspection of 122 bridges located in the northern region of the Parkway. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-three (33) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges - NBIS Program, Complex. Eight firms submitted EOIs by the closing date of September 28, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms:

1) Van Cleef Engineering Associates, LLC; 2) Arora and Associates, P.C.; and 3) KS Engineers, P.C. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. The Fee Proposal of the highest technically ranked firm, Van Cleef Engineering Associates, LLC, for OPS No. P3930 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, the Fee Proposal of the second highest technically ranked firm, Arora and Associates, P.C., for OPS No. P3931 (in accordance with the Solicitation for EOIs), resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3930 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, not to exceed the amount of \$935,000.00 allocated as follows: \$750,000.00 in FY 2024 and \$185,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.63 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P3931 be issued to the firm of Arora and Associates, P.C. of Lawrenceville, New Jersey, not to exceed the amount of \$930,000.00 allocated as follows: \$760,000.00 in FY 2024 and \$170,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location):	
Michael Baker International, Inc., Hamilton, NJ ATANE Engineers, Architects and Land Surveyors, P.C., Edison, NJ	
Description:	
New Jersey Turnpike	
Order for Professional Services No. T3932 2024 New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike – Group 1 Milepost 0 to 67, and the Pearl Harbor Memorial Turnpike Extension	
and	
Order for Professional Services No. T3933 2024 New Jersey Turnpike Authority Bridge Inspection Program New Jersey Turnpike – Group 3 Milepost 105 to E118, and the Newark Bay- Hudson County Extension	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: Order for Professional Services No. T3932 Order for Professional Services No. T3933	
Total Amount: OPS No. T3932 - \$1,250,000.00 OPS No. T3933 - \$1,105,000.00	
Budget Code:	
010-850-445900	
Contract Term (Including Options, if any):	
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>
Requesting Department:	
Engineering	
Director/Manager:	
Michael Garofalo, P.E., Chief Engineer	
Posted on the Authority's website on September 20, 2023	

Through this single procurement process the Authority will select two consultants to furnish engineering services for bridge inspections on the Turnpike.

The engineering services associated with OPS No. T3932 will include inspection of 174 bridges located in the southern region of the Turnpike and OPS No. T3933 will include inspection of 55 bridges located in the northern region of the Turnpike. Both OPS' include FHWA Structure Inventory and Appraisal (SI&A) form updates, FHWA Element Level Inspection, data collection, and preparation of bridge inspection reports.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-one (31) engineering firms were prequalified and eligible under Profile Code: D280C, Bridges - NBIS Program, Complex. Five firms submitted EOIs by the closing date of October 9, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) Michael Baker International, Inc.; 2) ATANE Engineers, Architects and Land Surveyors, P.C.; and 3) Van Cleef Engineering Associates, LLC. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the Fee Proposal of the highest technically ranked firm, Michael Baker International, Inc., for OPS No. T3932 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, ATANE Engineers, Architects and Land Surveyors, P.C. for OPS No. T3933 (in accordance with the Solicitation for EOIs) resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3932 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, not to exceed the amount of \$1,250,000.00 allocated as follows: \$950,000.00 in FY 2024 and \$300,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.66 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T3933 be issued to the firm of ATANE Engineers, Architects and Land Surveyors, P.C. of Edison, New Jersey, not to exceed the amount of \$1,105,000.00 allocated as follows: \$845,000.00 in FY 2024 and \$260,000.00 in FY 2025. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location): Stantec Consulting Services, Inc., Rochelle Park, NJ Van Cleef Engineering Associates, LLC, Freehold, NJ		Number: Order for Professional Services No. P3939 Order for Professional Services No. P3940	
Description: Garden State Parkway Order for Professional Services No. P3939 Design Services for Contract No. P100.661 Bridge Repairs and Resurfacing Milepost 0 to 126 (2025) And Order for Professional Services No. P3940 Design Services for Contract No. P100.662 Bridge Repairs and Resurfacing Milepost 126 to 172 (2025)		Total Amount: OPS No. P3939 - \$1,750,000.00 OPS No. P3940 - \$1,900,000.00	
		Budget Code: 0390002005/0390002006	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on September 12, 2023			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Through this single procurement process, the Authority will select two consultants to furnish design services and prepare construction contract documents for the annual bridge deck and miscellaneous structural repair contracts for 2025, which will address the southern and northern portions of the Parkway.

The design services associated with OPS No. P3939 will include bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Parkway. The design services associated with OPS No. P3940 will include bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the northern portion of the Parkway.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-one (51) engineering firms were prequalified and eligible under Profile Codes: A092, Bridges: Miscellaneous Repairs and A093, Bridges: Deck Replacements and Rehabilitations. Four firms submitted EOIs by the closing date of October 4, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms:

1) Stantec Consulting Services, Inc.; 2) Van Cleef Engineering Associates, LLC; and 3) Parsons Transportation Group, Inc. These three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. A review of the Fee Proposal of the highest technically ranked firm, Stantec Consulting Services, Inc., for OPS No. P3939 (in accordance with the Solicitation for EOIs), was reviewed and negotiated. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Van Cleef Engineering Associates, LLC for OPS No. P3940 (in accordance with the Solicitation for EOIs) was reviewed and negotiated. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3939 be issued to the firm of Stantec Consulting Services, Inc. of Rochelle Park, New Jersey, not to exceed the amount of \$1,750,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P3940 be issued to the firm of Van Cleef Engineering Associates, LLC of Freehold, New Jersey, not to exceed the amount of \$1,900,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.62 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

These professional services were procured by a fair and open process, and the recommended firms were selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location): Gannett Fleming, Inc. East Brunswick, New Jersey		Number: Order for Professional Services No. T4168	
Description: New Jersey Turnpike Supervision of Construction Services for Contract No. T200.603, Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1		Total Amount: \$ 2,840,000.00	
		Budget Code: 5000040003	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on August 15, 2023			

This Order for Professional Services will provide supervision of construction services for Contract No. T200.603, Lighting Improvements at Interchange 15E and Interchange 15W, Milepost 106.0 to 107.5 and Milepost 107.5 to 109.1. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-two (52) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B153, Roadway Construction Inspection. Eight firms submitted EOIs by the closing date of August 31, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Gannett Fleming, Inc.; 2) APTIM Environmental and Infrastructure, LLC; and 3) T.Y. Lin International. On October 3, 2023, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals and it was determined that oral presentations would not be required. The final scoring resulted in Gannett Fleming, Inc. being the highest technically ranked firm. The fee submitted by Gannett Fleming, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4168 be issued to the firm of Gannett Fleming, Inc. of East Brunswick, New Jersey, in an amount not to exceed \$2,840,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location): HNTB Corporation Parsippany, New Jersey		Number: Order for Professional Services No. A3785 Supplement A	
Description: New Jersey Turnpike and Garden State Parkway General Consulting Engineering Services		Total Amount: \$ 13,150,000.00	
		Budget Code: Various	
		Contract Term (Including Options, if any):	
		Funding Source: <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input checked="" type="checkbox"/>	Funding subject to authorization through WRAF approval process.
		F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input checked="" type="checkbox"/>	Future Funded
		FP <input checked="" type="checkbox"/>	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
		Engineering	
		Michael Garofalo, P.E., Chief Engineer	

This Order for Professional Services was issued at the September 22, 2020 Commission Meeting, in the amount of \$58,115,000.00. The terms of the New Jersey Turnpike Revenue Bond Resolution require the Authority to employ "...an independent engineer or engineering firm or corporation having a nationwide and favorable reputation for skill and experience..." (Section 709) to carry out the duties of General Consulting Engineers (GCE).

Under OPS No. A3785, the GCE performs the following services over a five-year term from January 1, 2021 through December 31, 2025:

- All known services required of the General Consulting Engineers, but not limited to, services related to and required by bond resolution;
- Updates of Authority manuals and documents
- Reports on the physical condition of the Turnpike and Garden State Parkway roadways and facilities;
- Consultation, strategic planning and support services associated with Capital Programs;
- Construction contract design reviews;
- Review of third party improvements and License to Cross applications and documentation;
- Support and maintain the Authority's Qualified Products List Program;
- Support services related to the maintenance and renewal of property insurance;
- Services related to Electronic Toll Collection and Back Office contract and implementation management;
- Services related to performance based tolling, intelligent transportation systems and technology;
- Support of the Pavement Maintenance Program;
- Assistance with the Authority's Bridge Inspection Program as the Program's Technical Manager;
- Other miscellaneous services as required;
- Any additional services upon request through the Work Request Authorization Form (WRAF) process.

Supplement A is required to increase the authorized ceiling of the OPS to permit HNTB Corporation to continue to provide professional services in accordance with the requirements of this GCE assignment. More specifically, Supplement A in the amount of \$13.15 million, provides for the continuation/completion of fifteen (15) existing tasks.

Existing tasks to be completed include, but are not limited to, supplementary staff support for the Engineering, ITS and Law Departments, additional construction contract design reviews, capital program management system (CPMS) support, capital improvement program support, additional bridge inspection program services, and investigations and environmental screenings to advance all electronic tolling.

It is, therefore, recommended that Supplement A to Order for Professional Services No. A3785 be issued to HNTB Corporation not to exceed the amount of \$13,150,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$58,115,000.00 to \$71,265,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

ENGINEERING DEPARTMENT CONSTRUCTION CONTRACT PROGRESS SUMMARY

OCTOBER 4, 2023 through OCTOBER 31, 2023

NOVEMBER 21, 2023 Commission Meeting

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Page 1 of 20

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95		99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated: 12/16/2023	Gannett Fleming, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$51,504,315.51 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$38,556,931.32		93	Contract is approximately 4 months behind schedule due to utility relocation delays. An extension of time is being evaluated.
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$101,186,532.02 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$37,577,212.98		42	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$61,859,467.65 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$37,051,629.15	60	Contract is on schedule.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 3/31/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,946,003.62 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$8,219,263.33	99	Closeout in progress.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 3/1/2023 Revised: 4/20/2023 Estimated:	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$7,648,886.05 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$7,142,117.35	99	Closeout in progress.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$63,923,557.98 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$22,388,637.91	37	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$13,377,000.00 Award: \$13,377,000.00 Eng. Est.: \$19,172,909.43 Amt. Paid: \$0.00	1	Contract is on schedule.
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated: 12/23/2023	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$18,774,518.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$17,886,376.29	97	Contract is approximately 1 month behind schedule due to Authority-issued Change of Plans. An extension of time is being evaluated.
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated: 3/30/2024	WSP USA Inc. Hesslein, Daniel McConnell, Andrew	Present: \$9,599,585.00 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$3,438,697.22	36	An extension of time is being evaluated.
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated: 3/30/2024	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$11,143,754.69 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$4,914,465.87	50	An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 4/19/2024	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$142,605,921.87 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$124,377,917.11	94	Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated.	
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzani, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$18,002,673.58 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$17,606,947.85	99	Closeout in progress.	
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: 8/16/2022 Estimated:	STV Incorporated Hesslein, Daniel Paternostro, Enrico	Present: \$18,236,302.99 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$18,230,060.04	99	Closeout in progress.	
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$177,152,479.12 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$78,324,930.32	46	Contract is on schedule.	

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		Supervision Firm					%			
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks			
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated: 1/30/2024	Boswell Engineering Hesslein, Daniel Higham, Robert	Present: \$16,556,070.26 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$14,094,403.88	90	Contract is approximately 11 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.			
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: 8/31/2023 Estimated: 12/30/2023	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$16,869,819.26 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$13,342,122.84	95	Contract is approximately 4 months behind revised schedule due to Authority-issued Change of Plan No. 6. An extension of time is being evaluated.			
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$21,542,301.95	31	Contract is on schedule.			
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$19,285,199.73	50	Contract is on schedule.			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Higham, Robert	Present: \$26,943,547.47 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$10,624,013.56	45	Contract is on schedule.	
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$33,591,205.33 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$26,341,032.82	80	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$17,993,749.87	98	Contract is substantially complete.	
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Higham, Robert	Present: \$17,819,148.80 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$5,262,184.16	30	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated: 4/15/2024	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico		Present: \$9,783,472.00 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$5,879,463.84	70	Contract is approximately 4 months behind schedule due to unforeseen field conditions.
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew		Present: \$6,027,282.00 Award: \$6,027,282.00 Eng. Est.: \$9,950,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.
Roadway Improvements								
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: 1/11/2024 Estimated:	LiRo Engineers, Inc. Hesslein, Daniel McConnell, Andrew		Present: \$6,074,981.52 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$3,370,433.55	73	Contract is on schedule.
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated: 12/30/2023	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew		Present: \$94,991,904.41 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$87,421,083.42	93	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated:	T.Y. Lin International Hesslein, Daniel McConnell, Andrew	Present: \$12,387,440.45 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$7,339,556.43	99	Closeout in progress.	
P200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Hesslein, Daniel McConnell, Andrew	Present: \$9,240,729.55 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$8,957,838.62	99	Closeout in progress.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated: 9/26/2024	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$29,017,764.45 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$13,537,954.81	45	Contract is approximately 8 months behind schedule due to conflict with Service Area improvement contract at Brookdale South (Larry Doby).	
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$64,507,212.00 Award: \$64,507,212.00 Eng. Est.: \$73,928,345.00 Amt. Paid: \$0.00	3	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$10,832,507.00 Award: \$10,832,507.00 Eng. Est.: \$16,613,420.00 Amt. Paid: \$1,683,087.19	30	Contract is on schedule.	
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$10,889,721.35 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$9,295,188.80	98	Contract is substantially complete.	
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$22,545,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$18,517,284.13	99	Closeout in progress.	
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated: 1/15/2024	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt. Paid: \$18,791,897.23	65	Contract is approximately 1 month behind schedule due to unforeseen field conditions.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.714	Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)	Stavola Contracting Co., Inc.	Original: 8/30/2024 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$23,601,469.69 Award: \$23,601,469.69 Eng. Est.: \$22,800,000.00 Amt. Paid: \$8,939,978.79	80	Contract is on schedule.	
P200.764	Roadway Resurfacing, Maybaum Avenue and Parkway Drive Northbound, North Clinton Street and Parkway Drive Southbound	Stavola Contracting Co., Inc.	Original: 12/20/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$944,572.69 Award: \$944,572.69 Eng. Est.: \$1,471,100.00 Amt. Paid: \$0.00	80	Contract is on schedule.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated:	Gannett Fleming, Inc. Hesslein, Daniel Fortunato, Don	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$8,895,122.66	99	Closeout in progress.	
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$6,598,664.40	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$14,072,793.51 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$3,633,699.78	22	Contract is on schedule.
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: 2/3/2024 Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$11,663,709.25 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$6,509,876.78	85	Contract is on schedule.
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$4,899,431.00 Award: \$4,899,431.00 Eng. Est.: \$6,296,162.00 Amt. Paid: \$0.00	4	Contract is on schedule.
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated: 11/30/2024	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$9,263,737.01 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$5,814,889.00	66	Contract is approximately 7 months behind schedule due to material supply issues. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$16,891,209.00 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00 Amt. Paid: \$12,606,528.60	98	Contract is substantially complete.	
T200.713	Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)	Earle Asphalt Company	Original: 11/1/2023 Revised: Estimated: 12/1/2023	Churchill Consulting Engineers, PC Hesslein, Daniel McConnell, Andrew	Present: \$26,815,513.13 Award: \$26,815,513.13 Eng. Est.: \$31,571,650.00 Amt. Paid: \$16,673,883.89	80	Contract is approximately 1 month behind schedule due to unforeseen field conditions.	
T200.715	Roadway Resurfacing, Milepost 0 to 122 (2023)	Stavola Contracting Co., Inc.	Original: 7/14/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$5,542,959.69 Award: \$5,542,959.69 Eng. Est.: \$5,224,300.00 Amt. Paid: \$4,955,576.97	98	Contract is substantially complete.	
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$43,872,489.99 Award: \$42,982,228.00 Eng. Est.: \$44,482,228.00 Amt. Paid: \$35,408,392.36	99	Closeout in progress.	

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		Supervision Firm					%			
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks			
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 2/29/2024	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$32,160,432.85 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$25,440,259.62	90	Contract is approximately 6 months behind schedule due to Daktronics and Authority labor limitations regarding new sign activations and Authority and PANY&NJ access agreement. An extension of time is being evaluated.			
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated:	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$14,017,045.10 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$9,152,378.26	95	Contract is on schedule.			
Facilities Improvements										
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,162,946.50	99	Closeout in progress.			
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated: 12/15/2023	Garnett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,444,882.27 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$3,457,428.63	92	Contract is approximately 7 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated: 12/30/2023	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$3,555,059.64	95	Contract is approximately 9 months behind revised schedule due to material supply issues. An extension of time is being evaluated.	
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$303,082.14	18	Contract is on schedule.	
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$363,285.55	15	Contract is on schedule.	
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Malick & Scherer, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$1,494,504.95 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$1,318,429.85	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,611,656.30 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$8,092,624.38	99	Closeout in progress.	
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: 1/22/2018 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,736,323.66 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$32,400,780.76	99	Closeout in progress.	
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: 3/4/2020 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$60,385,332.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$56,761,978.81	99	Closeout in progress.	
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: 1/14/2019 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,205,464.77 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$40,782,771.16	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,952,842.67	99	Closeout in progress.	
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Majcher, Chris	Present: \$1,380,869.00 Award: \$1,380,869.00 Eng. Est.: \$1,433,510.00 Amt. Paid: \$308,020.41	17	Contract is on schedule.	
T200.619	Lighting Improvements at Service Area 10S and Interchange 13A, Milepost 92.4 to 93.4 and Milepost 101.1 to 102.5	PKF-Mark III, Inc.	Original: 4/29/2026 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$21,517,691.00 Award: \$21,517,691.00 Eng. Est.: \$25,968,947.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: 9/9/2021 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$63,233,484.16 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$59,180,799.82	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: 1/19/2018 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$13,319,882.90 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$13,182,977.39		99	Closeout in progress.
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: 5/10/2024 Estimated:	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,620,511.06 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$594,143.68		27	Contract is on schedule.
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$3,366,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$349,484.66		15	Contract is on schedule.
T500.643-1	Roof Replacement at Interchange 14 Toll Plaza Canopy and TMD6 Landscape Shop	Detwiler Roofing, LLC	Original: 10/20/2023 Revised: Estimated: 1/20/2024	Colliers Engineering & Design, Inc. McGoldrick, Kenneth Stallone, Vito	Present: \$2,994,600.00 Award: \$2,994,600.00 Eng. Est.: \$1,840,755.00 Amt. Paid: \$642,100.00		22	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.

Other Projects

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated:	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$2,072,265.51	29	Ten tasks have been issued, seven have been completed, and one new task for ITS is being evaluated.	
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Hesslein, Daniel McConnell, Andrew	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,585,010.36	99	Closeout in progress.	
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel McConnell, Andrew	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$86,779.00	25	Three tasks in progress.	
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated Hesslein, Daniel McConnell, Andrew	Present: \$17,994,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$12,452,206.54	71	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: 4/13/2023 Estimated:	French & Parrello Associates, P.A. McGoldrick, Kenneth Stallone, Vito	Present: \$1,079,302.97 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$1,064,668.66	99	Closeout in progress.	
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	15	Contract is approximately 5 months behind schedule due to material supply issues. An extension of time is being evaluated.	
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024 Revised: Estimated:	French & Parrello Associates, P.A. Hesslein, Daniel McConnell, Andrew	Present: \$6,488,431.00 Award: \$6,488,431.00 Eng. Est.: \$8,955,470.00 Amt. Paid: \$0.00	3	Contract is on schedule.	
T200.666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: 7/7/2023 Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$2,699,395.64 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$611,235.54	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: Estimated: 3/5/2023	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$4,436,287.00 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$2,882,957.31		73	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024 Revised: Estimated:	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$1,201,335.00 Award: \$1,201,335.00 Eng. Est.: \$1,492,546.00 Amt. Paid: \$0.00		1	Contract is on schedule.

T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024 Revised: Estimated:	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$1,201,335.00 Award: \$1,201,335.00 Eng. Est.: \$1,492,546.00 Amt. Paid: \$0.00		1	Contract is on schedule.
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ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY

October 5, 2023 through November 1, 2023
November 21, 2023 Commission Meeting

Re: Change Orders - Type 1 and Type 2

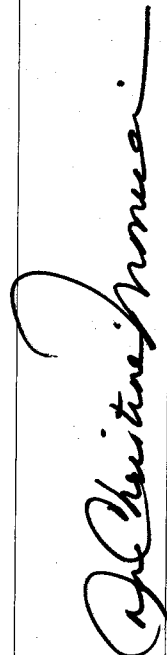
Page 1 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
1	A500.591-1	H & S Construction and Mechanical	6/10/2022	\$4,465,420.00	\$4,465,420.00	(\$20,537.73)	\$4,444,882.27
1	P100.602	Joseph M. Sanzari, Inc.	1/6/2023	\$11,143,787.00	\$11,143,787.00	(\$32.31)	\$11,143,754.69
18	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$93,331,163.51	\$1,660,740.90	\$94,991,904.41
2	P200.578	D'Annunzio & Sons, Inc.	6/28/2022	\$27,997,000.00	\$28,619,620.55	\$398,143.90	\$29,017,764.45
3	P300.535	Earle Asphalt Company	5/13/2021	\$7,983,013.13	\$8,451,831.67	\$159,824.63	\$8,611,656.30
7	T100.184	Schiavone Construction Co.LLC	2/13/2019	\$138,828,000.00	\$142,105,323.83	\$500,598.04	\$142,605,921.87
2F	T100.512	Joseph M. Sanzari, Inc.	4/7/2020	\$17,940,145.05	\$18,493,893.64	(\$491,220.06)	\$18,002,673.58
1	T200.570	Daidone Electric, Inc.	12/8/2022	\$13,898,000.00	\$13,898,000.00	\$174,793.51	\$14,072,793.51

Re: Change Orders - Type 1 and Type 2

Page 2 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
3	T200.575	Daidone Electric, Inc.	11/10/2021	\$8,988,000.00	\$10,014,204.25	\$1,649,505.00	\$11,663,709.25
2	T200.637	HBC Company Inc	7/28/2022	\$8,788,869.65	\$8,917,213.93	\$346,523.08	\$9,263,737.01
7F	T500.358	Dobco Inc.	12/30/2015	\$56,893,382.00	\$59,783,484.16	\$3,450,000.00 Extension of Time	\$63,233,484.16
6F	T600.481A	J. Fletcher Creamer & Son, Inc.	5/27/2020	\$42,982,228.00	\$45,763,133.10	(\$1,890,643.11)	\$43,872,489.99



Ann Christine Monica, Acting Director of Law

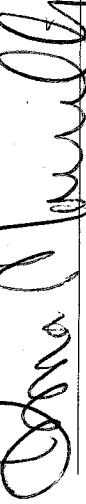


Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



James D. Carone, Executive Director

Donna Manuelli, Chief Financial Officer

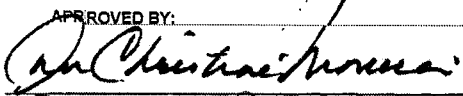
Procurement and Materials Management

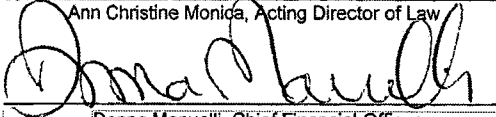
(PMM)

PURCHASING AGENDA FOR THE NOVEMBER 21, 2023 COMMISSION MEETING				
PUBLIC BIDS				
	FP	273-11	Jag Mobile Solutions, Inc. RM-181078 Mobile Restroom Trailers (5)	\$ 185,350.00
	FP	274-11	American Wear, Inc. RM-176601 Uniform Rental and Cleaning Services	\$ 196,812.60
TOTAL NUMBER OF ITEMS	2		TOTAL PUBLIC BIDS	\$ 382,162.60
STATE/GOVERNMENT CONTRACTS				
	FP	275-11	Verizon Business Network Services, LLC RM-182420 Managed Security Services	\$ 1,185,600.00
	F	276-11	Insight Public Sector, Inc. R-182391 WINK Support 2024-2028	\$ 558,301.80
	F	277-11	Insight Public Sector, Inc. R-182393 Tableau System Support and Maintenance 2023-2024	\$ 265,221.94
	F	278-11	Aviat Networks R-181969 Aviat (Redline) Support 2024	\$ 128,856.06
	FP	279-11	Atlantic Procurement Group Air Purifiers Inc. Ironbound Supply Co. Inc. RM-182747, 182739, 182750 Plumbing, Heating, and HVAC Supplies	\$ 285,000.00
TOTAL NUMBER OF ITEMS	5		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 2,422,979.80
PROFESSIONAL SERVICES				
	FS	280-11	Deloitte & Touche LLP RM-178300 Professional On-Call Accounting Services	\$ 2,500,000.00
	FP	281-11	Marsh USA Inc. RM-180477 Property Insurance Broker Services	\$ 375,000.00
	FP	282-11	Durkin & Durkin, LLC Linebarger Goggan Blair & Sampson, LLP RM-171474 Special Counsel - Collections - Resolicitation	\$ 2,000,000.00
TOTAL NUMBER OF ITEMS	3		TOTAL SOLE SOURCE CONTRACTS	\$ 4,875,000.00
TOTAL NUMBER OF ALL ITEMS	10		TOTAL PURCHASING	\$ 7,680,142.40
NOTE: BUDGET IMPACT		FF	Future Funded	
		FP	Subject to funding availability at the time of ordering.	
		FS	Funding subject to authorization through WRAF approval process.	
		F	Funds are available in the appropriate operating/capital budgets for the referenced	

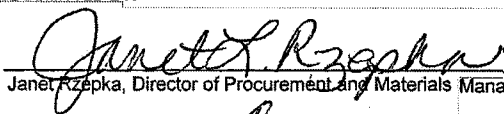
RECOMMENDATION: The purchases/contracts be approved as proposed.


APPROVED BY:


Ann Christine Monida, Acting Director of Law


Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Janet Rzepka, Director of Procurement and Materials Management


James Carone, Executive Director

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Jag Mobile Solutions, Inc. Howe, IN			
Description:			
Mobile Restroom Trailers (5)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-181078			
Total Amount: \$ 185,350.00			
Budget Code:			
049 00 500 156555 0490016008			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites on September 20, 2023.			

Under this contract, Jag Mobile Solutions, Inc. will supply five (5) 8' x 6' Mobile Restroom Trailers for use by Authority personnel on both Roadways for emergency purposes. These five (5) Mobile Restroom Trailers will be added to the one (1) existing trailer so that all three areas on both Roadways will have one, which will eliminate the need to rent facilities and transport the existing trailer. The bid was advertised on September 20, 2023, and the nine (9) vendors listed in the Authority's data base for the referenced commodity were notified of the procurement. On October 11, 2023, two (2) bids were received as follows:

Vendor	Unit Price	Total Bid Price
Jag Mobile Solutions, Inc.	\$37,070.00	\$185,350.00
Ready 2 Go Restroom Trailer	\$38,335.00	\$191,675.00

Departmental Estimate: \$200,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract for five (5) Mobile Restroom Trailers to Jag Mobile Solutions, Inc. in an amount not to exceed \$185,350.00, subject to funding availability at the time of ordering.

October 16, 2023

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COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
American Wear, Inc. East Orange, NJ			
Description:			
Uniform Rental and Cleaning Service			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-176601			
Total Amount: \$ 196,812.60			
Budget Code:			
010 00 500 442030			
Contract Term (Including Options, if any):			
Two-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on October 2, 2023.			

Under this contract, American Wear, Inc. will provide Uniform Rental and Cleaning Services. Services include furnishing, cleaning, delivery, and pick-up of clothing, blankets, mattress covers, safety vests, and surcoats for the Turnpike Division of the Maintenance Department, as well as Arc-Flash uniforms for Turnpike electricians. The bid was fully advertised on October 2, 2023, and the six (6) vendors listed in the Authority's data base for the referenced services were notified of the procurement. On October 16, 2023, a sole bid was received.

Departmental Estimate: \$300,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a two-year contract for Uniform Rental and Cleaning Services to American Wear, Inc. in an amount not to exceed \$196,812.60, subject to funding availability at the time of ordering.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Verizon Business Network Services, LLC Basking Ridge, NJ			
Description:			
Managed Security Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-182420			
Total Amount: \$ 1,185,600.00			
Budget Code:			
010 00 830 445900			
Contract Term (Including Options, if any):			
NJ State Contract No. T-1776/85943 Expires 02/10/2024			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Verizon Business Network Services, LLC will provide twelve (12) months of managed security of IT systems which includes 24/7 monitoring, remediation, as well as tuning and reporting. Verizon is equipped with threat analytics software, security architects, forensics specialists and executive management dedicated to meet the Authority's IT security needs. Verizon will monitor the Authority's firewalls, domain controllers, servers and PCs for ingress and egress threats. These managed security services are available from NJ State Contract No. T-1776/85943 expiring 02/10/2024.

This procurement, under State Contract No. T-1776/85943 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. T-1776/85943 for managed security services for the Authority's IT systems to Verizon Business Network Services, LLC for an amount not to exceed \$1,185,600.00, subject to funding availability at the time of services.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location): Insight Public Sector, Inc. Tempe, AZ				Number: R-182391			
Description: WINK Software Support Services 2024-2028				Total Amount: \$ 558,301.80			
				Budget Code: 010 00 830 121020			
				Contract Term (Including Options, if any): T-3121/20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating	<input type="checkbox"/>	Capital		
FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/>	F	<input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		
FF	Future Funded	<input type="checkbox"/>	FP	<input type="checkbox"/>	Subject to funding availability at the time of ordering.		
Requesting Department: Information Technology Services							
Director/Manager: Jose Dios							

PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Under this contract, Insight Public Sector, Inc. will supply the Authority with server support for WINK. The Authority uses WINK to stream roadway cameras for the NJTA website as well as NJ511. This is a high availability system with hardware in both data centers that decode and process streaming cameras. This contract will include five (5) years of coverage for ten (10) servers and four (4) media routes and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T-3121/20-TELE-01512 is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a five-year Agreement under State Contract No. T-3121/20-TELE-01512 for WINK Software Support Services to Insight Public Sector, Inc. for an amount not to exceed \$558,301.80.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
Tableau System Support and Maintenance 2023-2024			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-182393			
Total Amount: \$ 265,221.94			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. T-3121/20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
			F
			FP
Funds are available in the appropriate operating/capital budgets for the referenced procurements.			
Subject to funding availability at the time of ordering.			
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Insight Public Sector will supply the Authority with support and maintenance for Tableau, the Authority's enterprise solution for Business Intelligence and Business Analytics. Tableau is currently used for Pavement Reflectivity Analysis. The Authority is currently in the planning phase to utilize Tableau to provide reporting on capital projects in the Authority's Capital Project Management System (CPMS) and ETC processing system. This contract will be for one (1) year of coverage and is available under State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. T-3121/20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. T-3121/20-TELE-01512 for Tableau System Support and Maintenance to Insight Public Sector, Inc. for an amount not to exceed \$265,221.94.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Aviat Networks Austin, TX			
Description:			
Aviat Redline Support 2024			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-181969			
Total Amount: \$ 128,856.06			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. T-0109/83920 Expires 04/30/2024			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Aviat Networks will supply the Authority with Redline support for three years. The Authority utilizes Redline equipment to provide communications for Variable Message Signs (VMS) and cameras where the Authority does not have network infrastructure abilities. This contract will include software upgrades, hardware replacements, and technical support for over 300 units for a three-year term, expiring on 11/30/2026. By entering into a three-year agreement, the Authority will receive services at a 15% discount. This contract will be for three (3) years of coverage and is available under State Contract No. T-0109/83920 expiring 04/30/2024.

This procurement, under State Contract No. T-0109/83920 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a one-year Agreement under State Contract No. T-0109/83920 for Aviat Redline Support to Aviat Networks for an amount not to exceed \$128,856.06.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location): Atlantic Procurement Group Long Branch, NJ Air Purifiers Inc. Rockaway, NJ Ironbound Supply Co. Inc. Newark, NJ		Number: RM-182747/182739/182750	
Description: Plumbing, Heating, and HVAC Supplies		Total Amount: \$ 285,000.00	
		Budget Code: 010 00 585 428050	
		Contract Term (Including Options, if any): T-3027/22-FOOD-53263/53264/53265 Expires 10/01/2026	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input checked="" type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Operations	
SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Kevin Dunn	

Under these contracts, three (3) different vendors will supply the Authority with plumbing, heating, and HVAC supplies used to maintain the Authority's buildings and facilities on both Roadways as follows:

Vendor	Amount
Atlantic Procurement Group Long Branch, NJ	\$95,000.00
Air Purifiers Inc. Rockaway, NJ	\$95,000.00
Ironbound Supply Co. Inc. Newark, NJ	\$95,000.00

These supplies include, but are not limited to, fittings, fixtures, and accessories and are available under State Contract No. T-3027/22-FOOD-53263, 53264, and 53265 expiring 10/01/2026.

This procurement, under State Contract No. T-3027/22-FOOD-53263, 53264, and 53265 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award contracts to: 1) Atlantic Procurement Group in the amount of \$95,000.00 under State Contract No. 22-FOOD-53265; 2) Air Purifiers Inc. in the amount of \$95,000.00 under State Contract No. 22-FOOD-53264; and 3) Ironbound Supply Co. in the amount of \$95,000.00 under State Contract No. 22-FOOD-53263, each for the term of the State Contract expiring 10/01/2026. The authorized amounts requested may be reallocated among the three vendors as required during the term of the contracts. The total authorized amount will not exceed \$285,000.00, based on funding availability at the time of the orders.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Deloitte & Touche LLP Morristown, NJ			
Description:			
Professional On-Call Accounting Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number:			
RM-178300			
Total Amount:			
\$ 2,500,000.00			
Budget Code:			
010 00 831 444030			
Contract Term (Including Options, if any):			
3-year contract with the option to extend for two (2) additional one-year terms at the discretion of the Authority.			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Finance			
Director/Manager:			
Donna Manuelli			
Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites as well as Bid Express on September 7, 2023.			

The New Jersey Turnpike Authority ("Authority") issued a Request for Proposal ("RFP") for professional on-call accounting services. The Consultant would assist in the Finance Department's current needs and strategic initiatives including assistance in implementation of complex new accounting pronouncements, updating policy and procedure documents, and reporting enhancements. The term of the contract is for a period of three (3) years with an option to extend the contract under the same terms and conditions, for two (2) additional one-year terms at the discretion of the Authority. On October 17, 2023, the Authority received proposals from the following four (4) firms:

1. Baker Tilly US, LLP – New York, NY ("Baker")
2. Crowe LLP – Livingston, NJ ("Crowe")
3. Deloitte & Touche LLP – Morristown, NJ ("Deloitte")
4. Ernst & Young LLP – Iselin, NJ ("Ernst")

The Executive Director established an evaluation committee (the "Committee") comprised of staff from the Authority's Finance and Internal Audit Departments as voting members. The Director of Procurement and Materials Management, and the Chief Financial Officer were non-voting members. The Committee reviewed the proposals and invited the top three ranked firms, Crowe, Deloitte and Ernst, for oral presentations. The presentations were conducted on October 26, 2023, and each of the firms were invited to submit a best and final offer ("BAFO") by October 30, 2023.

The Committee found that the three top ranked firms demonstrated high levels of experience and were responsive to the RFP Scope of Services. Each firm provided professional and comprehensive oral presentations. The Committee concluded that the proposal submitted by Deloitte provided the best value proposition when considering their proposal and oral presentation against the specified evaluation criteria. Deloitte also had the lowest all-in rates among all the proposals and was the only firm that did not escalate their hourly rates for each staff level over the term of the contract. The fee for each task will be negotiated

independently in conjunction with the Work Request Authorization Form ("WRAF") process. The WRAFs would be issued for a not to exceed amount based upon the hourly rates contained in the proposal and BAFO.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to issue a three-year professional services contract to Deloitte & Touche LLP to provide professional on-call accounting services for an amount not to exceed \$2,500,000.00. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firm in the amounts not to exceed \$500,000.00 for the first extension year and \$500,000.00 for the second extension year, all subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Marsh USA, Inc. Morristown, NJ			
Description:			
Property Insurance Broker Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-180477			
Total Amount: \$ 375,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Three-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Law			
Director/Manager:			
Ann Christine Monica			
Publicly advertised in the Star Ledger, the Asbury Park Press and posted on the Authority's, State's and Bid Express websites August 10, 2023.			

The New Jersey Turnpike Authority ("Authority") issued a request for proposal ("RFP") to engage a firm to provide property insurance broker services. Specifically, the firm will provide insurance broker services for the Authority's property insurance program. This coverage shall include major and minor bridge and all other property located on both Roadways, as well as business interruption insurance. The Scope of Services included, but were not limited to: designing, marketing and implementing the program; claims management, risk management and related administrative services.

The RFP was advertised on August 10, 2023, in the Star Ledger and the Asbury Park Press, and posted on the Authority's, State of New Jersey and Bid Express websites. In addition, the seventeen (17) firms listed in the Authority's database for the referenced services were notified of the procurement. On September 14, 2023, proposals were received from the following three (3) firms:

- Marsh USA, LLC., Morristown, NJ ("Marsh")
- USI Insurance Services, Blue Bell, PA ("USI")
- Willis of New Jersey, Inc., Short Hills, NJ ("Willis")

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of personnel from the Law, Engineering and Finance Departments. In addition, the Director of the Procurement and Materials Management Department and the Authority's Risk Management Consultant served as non-voting members of the Committee. The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm individually. Based on the Committee's review of the proposals, the Committee invited representatives from all three firms to make oral presentations and provide best and final offers ("BAFOs"). Based upon the written and oral presentations, the Committee prepared a report that detailed the evaluation process and set forth its findings and recommendation.

The Committee found that both Marsh and Willis demonstrated high levels of experience and all three firms were responsive to the RFP Scope of Services. Each firm provided professional and comprehensive oral presentations, and both Marsh and Willis met or exceeded the requirements for the project team and for servicing public sector clients. The Committee, however, concluded that the proposal submitted by Marsh demonstrated the most benefit to the Authority, and thus received the highest score. Marsh submitted a proposal that evidenced a complete and in-depth understanding of the Authority's property risk profile. In addition, Marsh's proposed project team included a Client Executive, a Senior Property Claims Advocate and the Property Risk Consultant, all with significant years of experience. The Committee was impressed with the project team's experience in providing similar services to other public entities which was well demonstrated in their written proposal, as was their understanding of the tasks required in providing property broker services to the Authority. Marsh submitted a final fee proposal of \$125,000.00 for each year of the term, \$130,000.00 for the first renewal year and \$135,000.00 for the second renewal year, if the Authority opts to extend the contract. The Committee recommended Marsh for the underlying brokerage services.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to award a three-year contract to Marsh USA, Inc. to provide property insurance brokerage services for an amount not to exceed \$375,000.00. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firm in the amounts not to exceed \$130,000.00 for the first extension year and \$135,000.00 for the second extension year, all subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE:

November 21, 2023

Vendor Name (& Location):			
Durkin & Durkin, LLC West Caldwell, NJ Linebarger Goggan Blair & Sampson, LLP New York, NY			
Description:			
Special Counsel – Collections (Re-Solicitation)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFQ
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: RM-171474			
Total Amount: \$ 2,000,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Law			
Director/Manager:			
Ann Monica, Acting Director of Law			
Publicly advertised in the Star Ledger, the Asbury Park Press, and the New Jersey Law Journal, and posted on the Authority's and State's websites as well as Bid Express on September 28, 2023.			

The New Jersey Turnpike Authority ("Authority") issued a request for qualifications ("RFQ") for Special Counsel – Collections; specifically Special Counsel Collections (In-State), Special Counsel – Collections (Out-of-State), Special Counsel – Collections (Bankruptcy), and Special Counsel – Collections (Property Damage). Services include, but are not limited to, collection of amounts due to the Authority primarily, but not exclusively, for unpaid tolls, as well as property damage to Authority personal and real property, including, but not limited to, damages caused by fire, water, inclement weather, people, and patrons as well as bankruptcy petitions involving toll violators. The term of the contract is for a period of two (2) years with the option to extend for two (2) additional one-year terms at the discretion of the Authority. Fees for these services were set forth in the RFQ.

The RFQ was advertised on September 28, 2023, in the Star-Ledger and Asbury Park Press and posted on the Authority's and State of New Jersey websites as well as the Bid Express website. The Authority also advertised the RFQ in the New Jersey Law Journal on October 2, 2023. In addition, sixty-six (66) law firms listed in the Authority's database for the referenced services were notified of the procurement.

On October 19, 2023, the Authority received qualifications from the following four (4) firms:

1. Durkin & Durkin, LLC – West Caldwell, NJ
2. Linebarger Goggan Blair & Sampson, LLP – New York, NY
3. Murphy Orlando LLC – Newark, NJ
4. Strasser & Associates, P.C. – Paramus, NJ

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of the Deputy Executive Director, Acting Director of Law, and Chief Information Officer. The Claims Coordinator of Law and the Director of Procurement and Materials Management served as non-voting members of the Committee.

The Committee evaluated the written qualifications based on the criteria set forth in the RFQ and scored each firm individually. All four (4) firms were invited for oral presentations on November 1, 2023. Based on the written and oral presentations, the Committee then compiled a report that details the evaluation process and sets forth its findings and recommendations.

After a thorough review of all qualifications and oral presentations, the Committee recommends that contracts be awarded to Durkin & Durkin, LLC ("Durkin") for Special Counsel – Collections (In-State), Special Counsel – Collections (Bankruptcy), and Special Counsel - Collections (Property Damage) and Linebarger Goggan Blair & Sampson, LLP ("Linebarger") for Special Counsel – Collections (Out-of-State).

Durkin has represented several townships, municipalities, and other governmental agencies in local, state, and federal courts. The firm is appropriately staffed and has demonstrated experience for these services.

Linebarger provides comprehensive legal and collection services for more than 2,500 public sector clients, and collects and litigates in all 50 U.S. states, the District of Columbia, Puerto Rico, and the U.S. Virgin Islands. Linebarger was the only firm who met the requirements for Special Counsel – Collections (Out-of-State) and can handle out-of-state collection efforts.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to enter into two-year agreements with Durkin & Durkin, LLC and Linebarger Goggan Blair & Sampson, LLP, at rates set forth in the RFQ, for an aggregate amount not to exceed \$2,000,000.00. Authorization is also requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firms, subject to funding availability at the time of service. It is further requested that the Executive Director be authorized to extend any existing agreements with current Collections Counsel in the event it is deemed appropriate and cost-effective to allow representation to continue with respect to pending matters. Finally, it is further requested that the Executive Director be authorized to take such actions and to execute any and all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

General Business

Operations - Synopses of Volumes and Crashes

November 2022 to October 2023

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

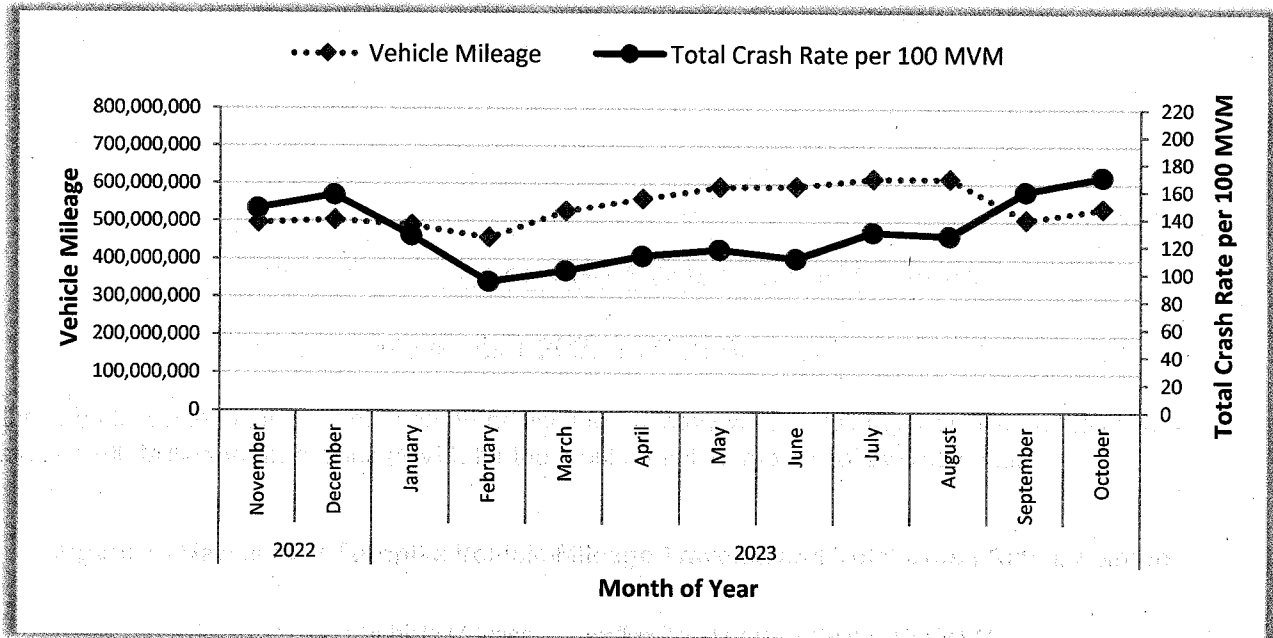
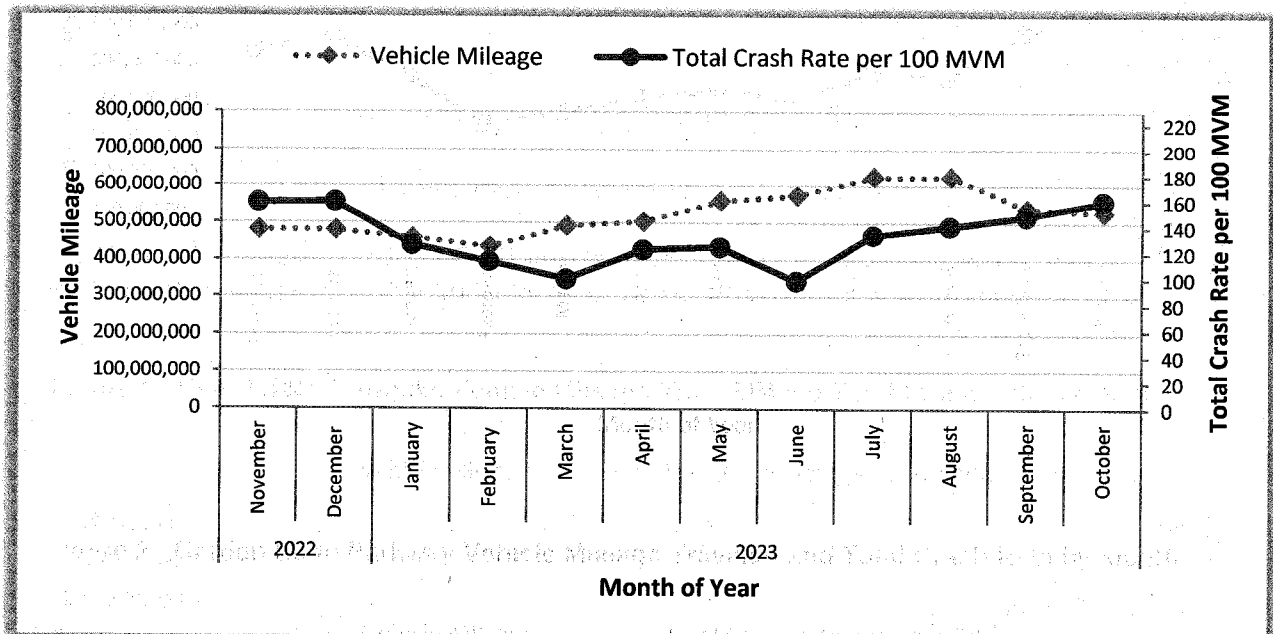


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

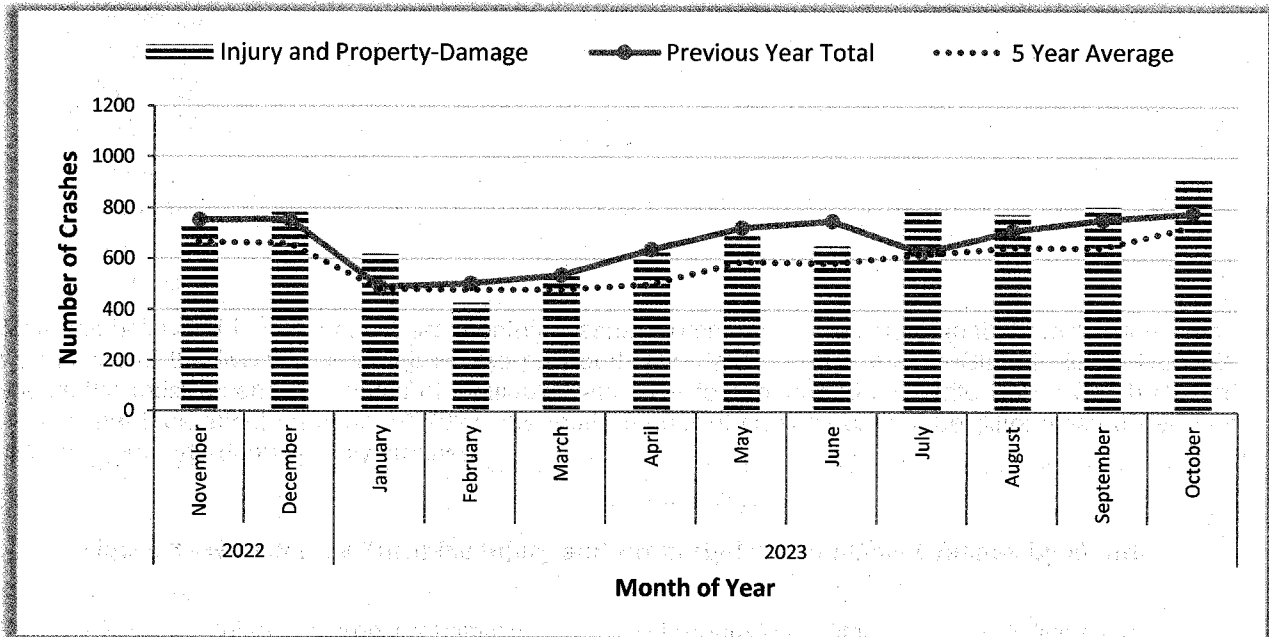
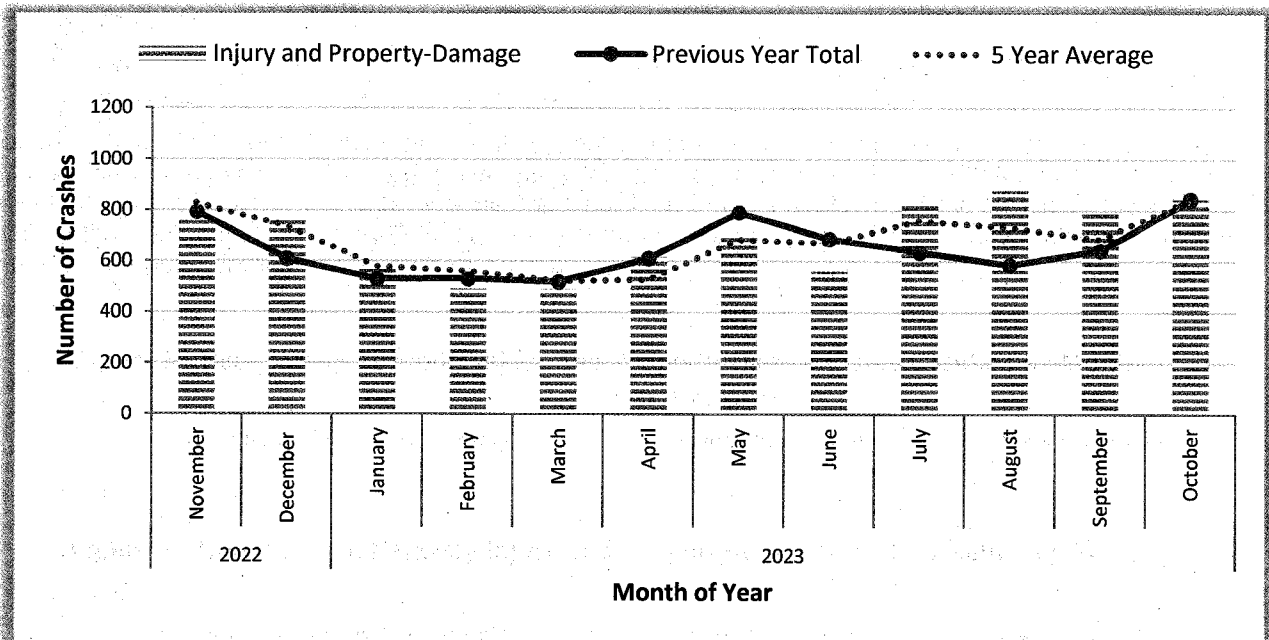


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/6/2023	2:04 p.m.	13 ET Ramp	1	1	Vehicle #1, a motorcycle, was traveling on the Interchange 13 ET Ramp of the New Jersey Turnpike. Subsequently, while negotiating a left curve, Vehicle #1 traveled off the roadway to the right and struck the right concrete barrier, before overturning and coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle and came to an uncontrolled final rest in the roadway of Interstate 278. Driver #1 was pronounced deceased at 2:29 p.m. (Driver #1, male, age 24, killed)
2.	1/15/2023	3:58 p.m.	13.2 SN	2	3	Vehicle #1 was traveling northbound on the Interchange 2 TN Ramp of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the right lane of the New Jersey Turnpike near Milepost 13.2. Subsequently, Vehicle #1 enter the right lane from the on-ramp and the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the right, overturned, and came to an uncontrolled rest in a ravine. Vehicle #1 came to a controlled final rest in the shoulder of the northbound roadway. As a result of the crash, Driver #2, whom was not wearing a seatbelt, and Passenger #1 (right front passenger of Vehicle #2) sustained fatal injuries and were pronounced deceased at 4:30 p.m. (Driver #2, male, age 29, killed) (Passenger #1, male, age 27, killed)
3.	3/18/2023	7:06 p.m.	80.3 SNO	1	4	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 80.3. Subsequently, Vehicle #1 struck the guiderail on the left side, traversed the travel lanes to the right, and struck the concrete barrier on the right side. Driver #1 sustained fatal injuries and was pronounced deceased at 8:09 p.m. (Driver #1, male, age 62, killed)
4.	3/27/2023	2:42 a.m.	87.6 NSO	1	5	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 87.6. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. Driver #1 was driving under the influence at the time of the crash. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Five days thereafter, Passenger #1 succumbed to his injuries and was pronounced deceased on April 1, 2023 at 1:03 p.m. (Passenger #1, female, age 23, delayed death)
5.	4/10/2023	5:19 a.m.	58.8 SN	1	6	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of travel and right lane of travel, respectively, on the New Jersey Turnpike near Milepost 58.8. Subsequently, Vehicle #1 changed lanes from the center lane to the right lane and a collision occurred between Vehicle #1 and Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 6:44 a.m. (Driver #1, male, age 42, killed)
6.	4/28/2023	1:15 a.m.	10S Thomas Edison SA Exit Ramp	1	7	Vehicle #1 was traveling on the 10S Thomas Edison Service Area Exit Ramp on the New Jersey Turnpike. Subsequently, Vehicle #1 struck the guiderail and the concrete curb. Driver #1 was found unresponsive in cardiac arrest. Driver #1 sustained fatal injuries and was pronounced deceased at 2:20 a.m. (Driver #1, male, age 42, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
7.	4/30/2023	10:39 p.m.	99.9 SNO	1	8	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 99.9 in the right lane of travel. Vehicle #2 was disabled and parked in the right lane. Subsequently, Vehicle #1 struck the rear of Vehicle #2. Passenger #1 (passenger of Vehicle #2), whom was not wearing a seatbelt, was ejected from the vehicle, sustained fatal injuries and was pronounced deceased at 11:24 p.m. (Passenger #1, female, age 80, killed)
8.	5/27/2023	10:17 p.m.	78.8 NSO	1	9	Due to a chain reaction of crashes resulting from a vehicle avoiding debris in the roadway, three vehicles were disabled in the left lane and partially in the center lane of the southbound travel lanes of the New Jersey Turnpike near Milepost 78.8. Vehicle #4 and Vehicle #5 were traveling southbound in the left lane. Subsequently, Vehicle #4 encountered the three disabled vehicles and came to a complete stop. Vehicle #5 then impacted Vehicle #4 and one of the disabled vehicles. During the collision sequence, Driver #5 was ejected from the vehicle and became entrapped under one of the disabled vehicles. Driver #5 sustained fatal injuries and was pronounced deceased at 11:05 p.m. (Driver #5, male, age 29, killed)
9.	6/11/2023	12:08 a.m.	120.0 SNX	2	11	Vehicle #1 and Vehicle #2 were traveling northbound on the Express Roadway of the New Jersey Turnpike near Milepost 120.0. Subsequently, Vehicle #2 impacted the rear of Vehicle #1, resulting in both vehicles becoming engulfed in flames. Driver #1 and Passenger #1 (right front passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 12:53 a.m. (Driver #1, male, age 69, killed) (Passenger #1, female, age 54, killed)
10.	6/15/2023	8:24 a.m.	62.5 SNI	1	12	Vehicle #1 and Vehicle #2 were traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 62.5. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. Passenger #1 (passenger of Vehicle #1), whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:31 p.m. (Passenger #1, male, age 26, killed)
11.	6/15/2023	12:15 p.m.	27.9 NS	1	13	Prior to the crash, Vehicle #1 and Vehicle #2 were involved in a motor vehicle crash while traveling southbound on the New Jersey Turnpike near Milepost 28.3. Subsequently, Vehicle #1 continued traveling southbound before stopping in the right shoulder near Milepost 27.9. Driver #1 then exited Vehicle #1, becoming Pedestrian #1. Pedestrian #1 initially walked to the passenger side of Vehicle #1 and then suddenly entered the right lane of travel. Vehicle #3, that was traveling southbound in the right lane, struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:51 p.m. (Pedestrian #1, male, age 24, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
12.	6/26/2023	5:03 p.m.	106.8 SNE	2	15	Vehicle #1 was traveling northbound on the Eastern Roadway of the New Jersey Turnpike near Milepost 106.8. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted the guidrail end section and the Interchange 15E Exit sign, and traveled down a grass embankment before coming to an uncontrolled final rest in thick brush. The crash occurred at an unknown time and is currently under investigation. Driver #1, whom was not wearing a seatbelt, and Passenger #1 (front right passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 8:01 p.m. (Driver #1, male, age 28, killed) (Passenger #1, female, age 23, killed)
13.	7/10/2023	8:12 a.m.	11 TK Ramp	1	16	Vehicle #1 was traveling westbound on the TK Ramp at Interchange 11 of the New Jersey Turnpike. Subsequently, while negotiating the turn, Vehicle #1 entered the painted gore between the TK Ramp and the TPS Ramp and impacted the guidrail end section and concrete bridge-rail. Driver #1, whom was not wearing a seatbelt, sustained serious injuries and was transported to Raritan Bay Medical Center. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on July 12, 2023 at 1:55 p.m. (Driver #1, male, age 55, delayed death)
14.	7/22/2023	2:26 a.m.	116.3 NSE	1	17	Vehicle #1 and Vehicle #2, a motorcycle, were traveling southbound in the right-center lane on the Eastern Spur of the New Jersey Turnpike near Milepost 116.3. Subsequently, Vehicle #1 was struck from behind by Vehicle #2. Vehicle #1 then came to a final rest in the right shoulder of the roadway. During the collision sequence, Driver #2 was ejected from the motorcycle and came to a final rest in the roadway. Driver #2 sustained fatal injuries and was pronounced deceased at 2:51 a.m. (Driver #2, male, age 33, killed)
15.	7/22/2023	9:43 a.m.	Interchange 1 Outside Entry	1	18	Vehicle #1 was traveling northbound entering the New Jersey Turnpike at the Interchange 1 Outside-Entry Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange #1 Toll Plaza, overturned and came to uncontrolled final rest in the Lane #2 before becoming engulfed in flames. Driver #1, whom was entrapped in Vehicle #, sustained fatal injuries and was pronounced deceased at 10:03 a.m. (Driver #1, male, age 77, killed)
16.	8/9/2023	8:30 a.m.	70.8 SNI	1	19	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 70.8. Subsequently, a metal object impacted the windshield of Vehicle #1 and then struck Driver #1. Driver #1 sustained fatal injuries and was pronounced deceased at 9:39 a.m. (Driver #1, female, age 46, killed)
17.	8/11/2023	6:49 a.m.	39.0 SN	1	20	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 39.0. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the right. Vehicle #1 then re-entered the roadway, traveled across three lanes of travel, and struck the center median before spinning and coming to an uncontrolled final rest in the right shoulder of the roadway. Driver #1 sustained fatal injuries and was pronounced deceased at 6:59 a.m. (Driver #1, male, age 67, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
18.	8/16/2023	10:51 a.m.	55.2 NSO	1	21	Vehicle #1 was traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 55.2. Subsequently, Vehicle #1 experienced a tire failure, overturned, traveled off the roadway to the right and impacted the guide rail and chain link fence. Driver #1 sustained fatal injuries and was pronounced deceased at 11:37 a.m. (Driver #1, male, age 45, killed)
19.	8/20/2023	7:32 p.m.	16E ET Ramp	1	22	Vehicle #1, a motorcycle, was traveling southbound in the right travel lane on the ET Ramp at Interchange 16E of the New Jersey Turnpike. Subsequently, Vehicle #1 impacted the concrete barrier and came to a final rest on the T Ramp. During the collision sequence, Driver #1 was ejected from the motorcycle and came to a final rest in the roadway. Driver #1, whom was not wearing a DOT approved helmet, sustained fatal injuries and was pronounced deceased at 8:07 p.m. (Driver #1, male, age 31, killed)
20.	8/24/2023	8:36 a.m.	78.8 SNO	1	23	Vehicle #1 was parked in the northbound right shoulder on the Outer Roadway of the New Jersey Turnpike near Milepost 78.8. Driver #1 was outside of Vehicle #1, becoming Pedestrian #1. Vehicle #2 was traveling northbound. Subsequently, Vehicle #2 struck Pedestrian #1 and then fled the scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:38 a.m. (Pedestrian #1, male, age 78, killed)
21.	10/26/2023	5:48 p.m.	71.2 SNO	1	24	Vehicle #1, a motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Vehicle #1 struck the guidrail to the left, traveled across the travel lanes, and impacted the concrete barrier to the right. During the collision sequence, Driver #1 was ejected from the motorcycle. Driver #1 sustained fatal injuries and was pronounced deceased at 6:09 p.m. (Driver #1, male, age 25, killed)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire NJTPK:

5,448,170,451
0.44

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/21/2023	6:29 a.m.	112.2 SB Local	1	1	Vehicle #1 was disabled in the southbound Local Roadway of the Garden State Parkway near Milepost 112.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1. Subsequently, Vehicle #2, traveling southbound on the Local Roadway, impacted the rear of Vehicle #1 and struck Pedestrian #1. Pedestrian #1 was then struck by the front of Vehicle #3. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:40 a.m. (Pedestrian #1, male, age 34, killed)
2.	2/2/2023	3:13 p.m.	68.9 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.9. Subsequently, the front of Vehicle #1 impacted the concrete divider at Barnegat Toll Plaza. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:37 p.m. (Driver #1, male, age 94, killed)
3.	2/25/2023	4:20 p.m.	12.5 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 12.5. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and traveled off the roadway to the left, before reentering the southbound travel lanes. Vehicle #1 then traveled off the roadway to the right, impacted the guiderail to the right and was redirected across the southbound travel lanes, before running off the roadway to the left and impacting two trees. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 4:51 p.m. (Driver #1, male, age 75, killed)
4.	3/7/2023	1:06 p.m.	71.1 NB	1	4	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 71.1. Subsequently, Vehicle #1 impacted the left guiderail, traveled off the roadway to the left, down an embankment, overturned, and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt was partially ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:44 p.m. (Driver #1, female, age 49, killed)
5.	4/14/2023	4:43 p.m.	166.9 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 166.9. Subsequently, Vehicle #1 traveled off the roadway to the right and overturned. As a result of the crash, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries. Driver #1 was transported to Hackensack University Medical Center where he succumbed to his injuries and was pronounced deceased at 5:55 p.m. (Driver #1, male, age 24, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
6.	5/9/2023	11:59 p.m.	123.8 SB Express	1	6	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 123.8. Subsequently, Pedestrian #1 crossed the roadway from left to right and entered the center lane of traffic. The right front of Vehicle #1 impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:28 a.m. on 5/10/2023. (Pedestrian #1, male, age 22, killed)
7.	6/6/2023	5:31 a.m.	85.7 SB	1	7	As a result of a previous single motor vehicle crash, Vehicle #1 was disabled in the center grass median and the left front wheel of Vehicle #1 was in the center lane on the southbound roadway of the Garden State Parkway near Milepost 85.7. Subsequently, Vehicle #2 traveling southbound in the center lane, struck the wheel of Vehicle #1. After impact, Vehicle #2 traveled off the roadway to the left and impacted the rear of Vehicle #1 in the grass median. Driver #2 sustained fatal injuries and was pronounced deceased at 6:15 a.m. (Driver #2, female, age 46, killed)
8.	6/9/2023	1:18 p.m.	82.8 NB	1	8	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:34 p.m. (Driver #1, female, age 56, killed)
9.	7/15/2023	6:27 p.m.	64.4 SB	1	9	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 64.4. Subsequently, Vehicle #1 traveled off the roadway to the left, overturned, and traveled down an embankment before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1 sustained fatal injuries and was pronounced deceased at 6:52 p.m. (Passenger #1, female, age 19, killed)
10.	8/6/2023	9:52 p.m.	44.6 SB	3	12	Vehicle #1 and Vehicle #2 were traveling southbound in the center lane of the Garden State Parkway near Milepost 44.6. Subsequently, Vehicle #2, traveling at a high rate of speed, impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the left and impacted a tree. Driver #1 of Vehicle #2 is suspected to have been driving while under the influence. Driver #1, Passenger #1 (front right passenger of Vehicle #2), and Passenger #2 (back right passenger of Vehicle #2), all of whom were not wearing seatbelts, sustained fatal and injuries were pronounced deceased at 1:11 a.m. on 8/7/23, 1:12 a.m. on 8/7/23, and 11:06 p.m. on 8/6/23, respectively. (Driver #1, female, age 23, killed) (Passenger #1, male, age 28, killed) (Passenger #2, male, age 26, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2023 - 10/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
11.	9/7/2023	1:18 a.m.	63.4 NB	1	13	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 63.4. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:28 a.m. (Driver #1, male, age 23, killed)
12.	9/24/2023	2:45 a.m.	161.4 SB	1	14	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 161.4. Subsequently, Vehicle #1 traveled off the roadway to the right, crossed the SB Entrance 160 Ramp, and impacted and traveled through the guiderail on the right. Then, Vehicle #1 became airborne and struck several trees as it traveled down the wooden embankment. During the collision sequence, Driver #1 was ejected from the vehicle. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving under the influence, sustained fatal injuries and was pronounced deceased at 3:27 a.m. (Driver #1, male, age 20, killed)
13.	10/9/2023	9:24 p.m.	NB Ent 143C	1	15	Vehicle #1 was traveling on the northbound 143C Entrance Ramp of the Garden State Parkway. Subsequently, Pedestrian #1 crossed the northbound 143C Entrance Ramp from east to west and was struck by Vehicle #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 9:53 p.m. (Pedestrian #1, male, age 16, killed)
14.	10/14/2023	7:06 p.m.	123.2 SB Express	1	16	Prior to the crash, Vehicle #1 stopped for unknown reasons in the southbound center lane on the Express Roadway of the Garden State Parkway near Milepost 123.2. Driver #1 then exited Vehicle #1 becoming Pedestrian #1. Vehicle #2 and Vehicle #3 were traveling southbound in the left lane on the Express Roadway. Subsequently, Vehicle #3 impacted the rear of Vehicle #2, impacted the left side of Vehicle #1, and then struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:15 p.m. (Pedestrian #1, male, age 55, killed)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
 Note: YTD VM and Fatality Rates are estimated

5,337,479,000
0.30

Kevin Dunn, P.E.
 Director of Operations

COMMISSION MEETING DATE: November 21, 2023

Vendor Name (& Location):			
HBC Company Inc. Lodi, NJ			
Description:			
New Jersey Turnpike and Garden State Parkway			
Snow Trailer Electrical Improvements			
Salem, Burlington, Middlesex, Union, Hudson, Bergen, Cape May, Ocean, Somerset, and Monmouth Counties.			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: Contract No. A500.783			
Total Amount: \$ 1,490,200.00			
Budget Code:			
0490012025			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
			Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, Director of Operations			
Publicly advertised in the Star Ledger and posted on the Authority's website on October 5, 2023			

This contract involves installing a new power supply to seasonally operated temporary snow trailers at 20 facility locations on the New Jersey Turnpike and Garden State Parkway within various counties of New Jersey. All work is expected to be substantially completed by May 2024.

Five bid proposals were received on October 26, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$1,490,200.00, may be compared to the second low bidder in the amount of \$1,679,000.00. The low bid proposal was slightly higher, 5.3%, than the Engineer's Estimate in the amount of \$1,415,000.00 and is 36.1% below the average of the five bidders. HBC Company Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.783 be awarded to the low bidder, HBC Company Inc., of Lodi, New Jersey in the amount of \$1,490,200.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

October 26, 2023

TO: Kevin Dunn
Director of Operations

RE: Contract No. A500.783
Snow Trailer Electrical Improvements

On October 26, 2023 the following proposals were received:

1. HBC Company Inc, Lodi, NJ	\$1,490,200.00
2. Kane Communications LLC, Trenton, NJ	\$1,679,000.00
3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ	\$1,694,900.00
4. Daidone Electric, Inc., Newark, NJ	\$2,888,000.00
5. Abco Electric, LLC, Wayne, NJ	\$3,900,000.00

The Engineer's Estimate for this Contract is \$1,415,000.00

TO: Kevin Dunn
Director of Operations

RE: Contract No. A500.783
Snow Trailer Electrical Improvements

On October 26, 2023 the following proposals were received:

cc: Ann Christine Monica, Acting Director of Law

1. Donna Manuelli, Chief Financial Officer	\$1,490,200.00
2. Gregory A. Le Frois, HNTB Corporation	\$1,679,000.00
3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ	\$1,694,900.00
4. Daidone Electric, Inc., Newark, NJ	\$2,888,000.00
5. Abco Electric, LLC, Wayne, NJ	\$3,900,000.00

The Engineer's Estimate for this Contract is \$1,415,000.00

TO: Kevin Dunn
Director of Operations

RE: Contract No. A500.783
Snow Trailer Electrical Improvements

On October 26, 2023 the following proposals were received:

1. Donna Manuelli, Chief Financial Officer	\$1,490,200.00
2. Gregory A. Le Frois, HNTB Corporation	\$1,679,000.00
3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ	\$1,694,900.00
4. Daidone Electric, Inc., Newark, NJ	\$2,888,000.00
5. Abco Electric, LLC, Wayne, NJ	\$3,900,000.00

Date: November 13, 2023

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
October 2023

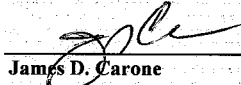
To: James D. Carone, Executive Director**From: Major Michael Krzyzkowski, Troop Commander, Troop D**
Captain Sean O'Connor, Deputy Troop Commander

	October 2022	October 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	1,629	1,755	12,926	13,739
Property Damage Accidents	1,622	1,752	12,869	13,704
Personal Injury Accidents	0	0	0	0
Fatal Accidents	7	3	57	35
Persons Injured	0	0	0	0
Persons Killed	8	3	64	39
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	3,255	3,899	38,182	38,131
TOTAL SUMMONSES	10,239	3,877	95,053	100,025
SUMMONSES INCLUDE:				
Speeding	1,493	627	17,202	14,523
Drinking Driving	45	39	585	627
Result of Accident	211	93	1,410	1,372
HOV Violations	119	0	251	141
Wrong Way Drivers Apprehended	0	1	9	5
Seat Belt Summonses	543	242	5,382	5,093
Littering Summonses	1	1	15	20
Cell Phone	97	6	743	547
COM. VEH. ENFORCEMENT				
Trucks	1,031	566	9,923	12,123
Truck Parking	412	125	1,630	2,162
Buses	1	1	21	16
TOTAL WARNINGS ISSUED	3,440	1,076	35,580	33,487
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	6	0	48	170
Buses Inspected	6	19	57	207
Buses Placed Out of Service	0	1	1	1
Summons Issued	0	0	0	0
Title 49 Violations	0	1	1	2
Percentage of Buses Placed Out of Service	0%	0%	4%	1%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	889	683	7,602	7,674
Trucks Inspected	458	333	3,908	3,909
Trucks Weighed	52	146	776	1,082
Trucks Placed Out of Service	107	104	1,047	959
Title 49 Violations	1,481	1,290	12,563	12,296
Percentage of Trucks Place Out of Service	12%	15%	14%	12%

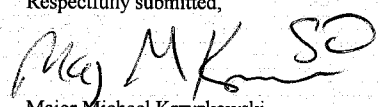
	October 2022	October 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	142	119	1,527	1,337
Aggravated Assault	6	2	33	30
Aggravated Assault on Police Officer	2	0	10	5
Assault	8	6	108	66
Burglary	1	2	18	13
Contempt of Court	23	14	232	230
Criminal Mischief	3	5	45	33
Disorderly Person	2	10	26	37
Eluding Police Officer	4	1	81	54
False Police Report	2	0	4	3
Forgery	1	5	33	39
Fraud	1	9	61	120
Fugitive	2	1	23	24
Interference with Police Officer	3	5	34	31
Juvenile Delinquency	4	3	25	15
Kidnapping	0	0	0	0
Lewdness	2	6	3	21
Murder	0	0	1	0
Narcotics	11	11	212	206
Possession of Burglary Tools	0	0	2	10
Receiving Stolen Property	18	6	125	71
Resisting Arrest	8	0	26	24
Robbery	0	0	4	15
Sexual Assault	0	0	2	1
Sexual Contact	0	1	4	1
Theft	10	19	205	85
Use of Stolen Credit Card	0	0	3	10
Violation of Probation	0	0	0	1
Weapons Violation	8	2	85	68
Other Arrests	23	11	122	124
Total Investigations	91	77	1,161	966
Domestic Violence	5	4	42	31
Recovered Stolen Vehicles	12	7	120	79
Value of Recovered Stolen Vehicles	\$411,575	\$195,500	\$4,524,775	\$2,614,252
Value of Recovered Stolen Property	\$300	\$15,000	\$47,210	\$394,100
Value of Recovered Property	\$0	\$0	\$10,800	\$30,000
Value of Recovered Narcotics	\$970	\$400	\$110,651	\$623,341

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: November 13, 2023

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
October 2023**

To: James D. Carone, Executive Director

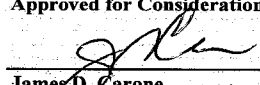
**From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Sean O'Connor, Deputy Troop Commander**

	October 2022	October 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	781	911	6,529	6,844
Property Damage Accidents	780	910	6,502	6,823
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	1	27	21
Persons Injured	0	0	0	0
Persons Killed	1	1	31	23
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,882	2,336	23,532	22,009
TOTAL SUMMONSES	5,536	1,935	51,620	54,297
SUMMONSES INCLUDE:				
Speeding	502	127	6,337	5,329
Drinking Driving	16	15	217	273
Result of Accident	77	41	593	697
HOV Violations	119	0	251	141
Wrong Way Drivers Apprehended	0	0	2	0
Seat Belt Summonses	152	27	1,688	1,268
Littering Summonses	1	0	10	12
Cell Phone	39	4	532	388
COM. VEH. ENFORCEMENT				
Trucks	876	514	7,678	9,425
Truck Parking	411	125	1,629	2,150
Buses	1	1	21	15
TOTAL WARNINGS ISSUED	1,878	301	18,561	16,572
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	0	32	163
Buses Inspected	1	19	33	200
Buses Placed Out of Service	0	1	0	1
Summons Issued	0	0	0	0
Title 49 Violations	0	1	0	2
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	506	285	4,357	3,528
Trucks Inspected	241	168	1,718	2,161
Trucks Weighed	25	51	270	301
Trucks Placed Out of Service	56	37	470	435
Title 49 Violations	790	635	5,420	6,439
Percentage of Trucks Place Out of Service	11%	13%	11%	12%

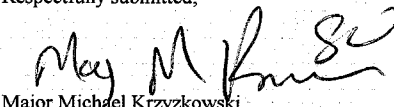
	October 2022	October 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	87	52	889	775
Aggravated Assault	4	2	25	16
Aggravated Assault on Police Officer	2	0	5	4
Assault	5	4	52	32
Burglary	1	1	11	7
Contempt of Court	18	9	192	173
Criminal Mischief	1	2	16	11
Disorderly Person	2	3	11	18
Eluding Police Officer	3	1	45	24
False Police Report	2	0	4	3
Forgery	1	0	19	20
Fraud	1	5	55	105
Fugitive	0	1	14	21
Interference with Police Officer	3	5	31	28
Juvenile Delinquency	0	1	2	5
Kidnapping	0	0	0	0
Lewdness	2	1	3	3
Murder	0	0	0	0
Narcotics	3	0	75	71
Possession of Burglary Tools	0	0	2	9
Receiving Stolen Property	12	4	81	49
Resisting Arrest	3	0	9	14
Robbery	0	0	1	3
Sexual Assault	0	0	1	0
Sexual Contact	0	1	3	1
Theft	9	8	109	49
Use of Stolen Credit Card	0	0	3	8
Violation of Probation	0	0	0	0
Weapons Violation	7	1	70	38
Other Arrests	8	3	50	63
Total Investigations	55	39	658	549
Domestic Violence	3	3	17	17
Recovered Stolen Vehicles	8	4	77	42
Value of Recovered Stolen Vehicles	\$256,000	\$85,000	\$2,942,000	\$1,671,000
Value of Recovered Stolen Property	\$0	\$15,000	\$46,310	\$342,450
Value of Recovered Property	\$0	\$0	\$8,700	\$0
Value of Recovered Narcotics	\$445	\$0	\$30,881	\$586,903

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: November 13, 2023

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
October 2023**

To: James D. Carone, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Michael Lavin, Region Commander

	October 2022	October 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	848	844	6,397	6,895
Property Damage Accidents	842	842	6,367	6,881
Personal Injury Accidents	0	0	0	0
Fatal Accidents	6	2	30	14
Persons Injured	0	0	0	0
Persons Killed	7	2	33	16
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,373	1,563	14,650	16,122
TOTAL SUMMONSES	4,703	1,942	43,433	45,728
SUMMONSES INCLUDE:				
Speeding	991	500	10,865	9,194
Drinking Driving	29	24	368	354
Result of Accident	134	52	817	675
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	1	7	5
Seat Belt Summonses	391	215	3,694	3,825
Littering Summonses	0	1	5	8
Cell Phone	58	2	211	159
COM. VEH. ENFORCEMENT				
Trucks	155	52	2,245	2,698
Truck Parking	1	0	1	12
Buses	0	0	0	1
TOTAL WARNINGS ISSUED	1,562	775	17,019	16,915
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	5	0	24	7
Buses Inspected	5	0	24	7
Buses Placed Out of Service	0	0	1	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	383	398	3,245	4,146
Trucks Inspected	217	165	2,190	1,748
Trucks Weighed	27	95	506	781
Trucks Placed Out of Service	51	67	577	524
Title 49 Violations	691	655	7,143	5,857
Percentage of Trucks Place Out of Service	13%	17%	17%	13%

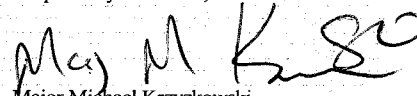
	October 2022	October 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	55	67	638	562
Aggravated Assault	2	0	8	14
Aggravated Assault on Police Officer	0	0	5	1
Assault	3	2	56	34
Burglary	0	1	7	6
Contempt of Court	5	5	40	57
Criminal Mischief	2	3	29	22
Disorderly Person	0	7	15	19
Eluding Police Officer	1	0	36	30
False Police Report	0	0	0	0
Forgery	0	5	14	19
Fraud	0	4	6	15
Fugitive	2	0	9	3
Interference with Police Officer	0	0	3	3
Juvenile Delinquency	4	2	23	10
Kidnapping	0	0	0	0
Lewdness	0	5	0	18
Murder	0	0	1	0
Narcotics	8	11	137	135
Possession of Burglary Tools	0	0	0	1
Receiving Stolen Property	6	2	44	22
Resisting Arrest	5	0	17	10
Robbery	0	0	3	12
Sexual Assault	0	0	1	1
Sexual Contact	0	0	1	0
Theft	1	11	96	36
Use of Stolen Credit Card	0	0	0	2
Violation of Probation	0	0	0	1
Weapons Violation	1	1	15	30
Other Arrests	15	8	72	61
Total Investigations	36	38	503	417
Domestic Violence	2	1	25	14
Recovered Stolen Vehicles	4	3	43	37
Value of Recovered Stolen Vehicles	\$155,575	\$110,500	\$1,582,775	\$943,252
Value of Recovered Stolen Property	\$300	\$0	\$900	\$51,650
Value of Recovered Property	\$0	\$0	\$2,100	\$30,000
Value of Recovered Narcotics	\$525	\$400	\$79,770	\$36,438

MK/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Ten Months Ended October 31, 2023**

	YTD Actual January - October	YTD Amended Budget January - October	Estimated/Actual 2023
Total Revenue	\$ 2,141,280,000	\$ 2,075,380,000	\$ 2,548,600,000
Operating Expenses	<u>520,549,000</u>	<u>596,758,000</u>	<u>660,200,000</u>
Net Revenue	\$ 1,620,731,000	\$ 1,478,622,000	\$ 1,888,400,000
Debt Service Requirements - Net	728,573,000	727,632,000	875,100,000
Maintenance Reserve Fund	191,667,000	191,667,000	230,000,000
Special Reserve Fund	42,917,000	42,917,000	51,500,000
Debt Service Coverage	2.22	2.03	2.16
Total Requirements Coverage	1.68	1.54	1.63

The following un-audited results are for the ten months ended October 31, 2023.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2023, the Authority is budgeted to have a debt service coverage ratio of 2.16 and a total requirements coverage ratio of 1.63.

The Authority's total revenue for the ten months ended October 31, 2023, was \$2,141,279,000, which is \$65,899,000, or 3.2% above the 2023 year-to-date budget. Toll revenue was \$1,846,003,000, which is \$9,603,000, or 0.5%, more than the 2023 year-to-date budget. Toll revenue is greater than budget primarily due to milder-than-expected winter weather. Gas prices averaged \$0.52/gallon lower in 2023 compared to the same period in 2022, however, when compared to September 2023, gas prices in October only decreased \$0.15/gallon. Investment income was \$22,254,000, or 66.6%, above budget due to both an increase in interest rates above the rates that were budgeted and higher invested balances. E-ZPass fees were \$23,380,000, or 23.4% above the budget due to conservative budgeting in 2023. Miscellaneous revenue was \$7,914,000 or 56.9% above budget primarily due to a myriad of one-time recovery payments. Specifically, the Authority received \$2,500,000 in insurance recoveries for the Delaware River Turnpike Bridge, as well as \$2,300,000 from FEMA for COVID-19 Costs, Hurricane Ida, and Hurricane Sandy.

For the ten months that ended October 31, 2023, traffic on the New Jersey Turnpike increased 2.6% and toll revenue increased 2.7% compared to the same period in 2022. The increase in traffic is primarily due to mild winter weather, overall lower gas prices, and normal growth. Toll revenue increased primarily due to the increase in traffic as well as the 3% annual toll rate indexing which went into effect on January 1, 2023. In addition, traffic and revenue also increased due to more travel during the New Year's Day, Martin Luther King Day holidays, as well as the Memorial Day and Labor Day weekend holidays, compared to the same periods as last year. Slightly offsetting these increases is the recent decline in commercial traffic, which can be partly attributed to the decrease in cargo volumes at the ports and the normalization of commercial traffic volumes following the record highs during the COVID-19 pandemic. The 2023 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) Draw Down Letter dated July 22, 2022, updating the September 21, 2018, Toll Revenue Forecast. CDM Smith projected a 1.9% increase in traffic and a 2.4% increase in revenue as compared to the prior year. The actual results for the ten months ended October 31, 2023, were above CDM's projections. When compared to the same period in 2019, pre-pandemic, traffic is down 3.5% but revenue is up 39.5% for the same period. Traffic has recovered to 96.5% of pre-pandemic levels. Through October 2023, the E-ZPass usage rate on the New Jersey Turnpike was 92.4%, an increase from 91.4% for the same period in 2022.

For the ten months ended October 31, 2023, toll transactions on the Garden State Parkway increased 3.4% and revenue increased 7.0% when compared to the same period in 2022. The increase in toll transactions is primarily due to less severe winter weather, lower gas prices compared to last year, and normal growth, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the New Year's Day, Martin Luther King Day, and Easter holidays, as well as the Memorial Day and Labor Day weekend holidays as compared to last year also positively impacted results. The actual results for the ten months ended October 31, 2023, were above the budget which was based on CDM Smith's projection of a 1.8% increase in toll transactions and a 5.8% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 3.9% and revenue is up 29.1%. Traffic has recovered to 96.0% of pre-pandemic levels. Through October 2023, the E-ZPass usage rate on the Garden State Parkway was 90.6%, an increase from 89.7% for the same period in 2022.

Operating expenses for the ten months ended October 31, 2023, were approximately \$520,549,000, which is \$76,209,000, or 12.8% below the year-to-date budget. The Authority's operating expenses through October were below budget primarily due to lower than budgeted snow/severe weather costs, salaries because of existing vacancies, and health benefits costs due to Authority medical plan changes, as well as higher rebates due to prescription plan formulary changes. These factors were partially offset by higher-than-budgeted State Police costs due to contractual increases in fringe benefit costs that exceeded budgeted increases, as well as higher-than-budgeted insurance costs due to settled claims and outside counsel fees. The Authority spent a total of \$8,074,000 for snow and severe weather costs in 2023, solely from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Ten Months Ended October 31, 2023**

Fund. New Jersey had no declared state of emergency snow events so far in 2023. When excluding snow/severe weather costs and its budget, operating expenses for the ten months are 92.2% of the year-to-date budget.

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the ten months ended October 31, 2023, Debt Service totaled \$757,497,000 which was \$40,968,000 or 5.1% below budget as the 2023 budget assumed a \$1.0 billion new money bond issuance in January 2023 which to date has not been required. Debt service through October included \$491,768,000 in interest payments and \$265,729,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$728,573,000 for the ten months and was \$942,000 or 0.1% above budget. Net Debt Service is slightly above budget due to the 2022C bond refunding which occurred after the budget was approved and resulted in slightly higher principal payments. The 2023 annual debt service budget includes approximately \$873,200,000 of debt service funded from revenue (net debt service), and the remaining \$85,000,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$958,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$630,288,000 for the ten months ended October 31, 2023, which was \$17,421,000 or 2.7% below budget. Spending consisted primarily of \$527,987,000 for the 2021 State Public Transportation Projects Funding Agreement, \$18,333,000 for the Transportation Trust Fund, and \$15,000,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$52,618,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget mainly because there was no spending on state of emergency snow/severe weather events.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the ten months ended October 31, 2023, total expenditures were approximately \$218,500,000, which was 61.6% of the year-to-date spending budget. Expenditures included \$25,403,000 for Service Area Renovations, \$22,420,000 for GSP Resurfacing MP 41.7 to 63.4 NB & SB Roadways, and \$19,447,000 for TPK Resurfacing MP 35.5 to 48.5 NB & SB Roadways - Section 4. In addition to these expenditures, there are open contracts and commitments totaling approximately \$324,338,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2023-2027 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the ten months ended October 31, 2023, total expenditures were approximately \$400,913,000, which was 65.7% of the year-to-date spending budget. Total expenditures included \$49,586,000 for Service Area Renovations, \$36,346,000 for GSP 128 AB 154.2N & TPK 90-91.37 and 84.24N&S, \$35,521,000 for TPK Bridge Rehabilitation W107.87, E107.88, and \$27,786,000 for GSP Shoulder Widening Reconstruction MP 30-35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$920,802,000.

NEW JERSEY TURNPIKE AUTHORITY MEMORANDUM



TO: Diane Gutierrez-Scaccetti, *Chair*
Ulises E. Diaz, *Vice Chair*
Michael R. DuPont, *Treasurer*
Ronald Gravino, *Commissioner*
John D. Minella, *Commissioner*
Raphael Salermo, *Commissioner*
Francisco Maldonado, *Commissioner*

RE: Authorization to Enter into a Joint Memorandum of Agreement with IFPTE Locals 194, 196 (Chapters 1 and 12), and 200 and AFSCME Local 3914 and the New Jersey Turnpike Authority relative to Compensation, Health Benefits and certain other joint issues

DATE: November 17, 2023

On November 15, 2023, IFPTE Locals 194, 196 (Chapters 1 and 12), and 200 and AFSCME Local 3914 and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, health benefits, and various other joint issues. The MOA has a term of July 1, 2023 through June 30, 2027.

This MOA provides for across the board salary increases for the above Union employees as follows:

- Effective July 1, 2023 – 3.5%
- Effective July 1, 2024 – 3.5%
- Effective July 1, 2025 – 3.5%
- Effective July 1, 2026 – 3.5%

All steps for all job classifications within the bargaining unit shall also be increased by the across-the-board increases set forth above, with the exception of AFSCME Local 3914 which will continue to be negotiated.

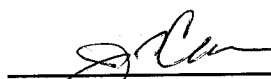
In addition, AFSCME Local 3914, entered into an MOA providing for a 3.5% increase for a 1 year period effective 7/1/2023 as well as additional compensation of an annual increment, based on length of service.

The Joint MOA also outlines the following significant provisions:

- Compensation – the addition of a 3% additional step effective 7/1/2024
- Health Benefits – enhanced vision and survivor benefits
- Increase minimum wages for certain employees

The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of parties.

Therefore, approval of this MOA is respectfully requested.


James D. Carone
Executive Director

NEW JERSEY TURNPIKE AUTHORITY MEMORANDUM



TO: Diane Gutierrez-Scaccetti, *Chair*
Ulises E. Diaz, *Vice Chair*
Michael R. DuPont, *Treasurer*
Ronald Gravino, *Commissioner*
John D. Minella, *Commissioner*
Raphael Salermo, *Commissioner*
Francisco Maldonado, *Commissioner*

RE: Authorization to Enter into A Memorandum of Agreement with IFPTE Local 194, and the New Jersey Turnpike Authority for a Successor Collective Bargaining Agreement

DATE: November 17, 2023

On November 17, 2023, IFPTE Local 194 and the New Jersey Turnpike Authority entered into a Memorandum of Agreement ("MOA") relative to but not limited to; compensation, pay parity and various other work rules. The MOA has a term of July 1, 2023 through June 30, 2027.

This MOA provides for across the board salary increases for Local 194 employees as follows:

- Effective July 1, 2023 – 3.5%
- Effective July 1, 2024 – 3.5%
- Effective July 1, 2025 – 3.5%
- Effective July 1, 2026 – 3.5%

All steps for all job classifications within the bargaining unit shall also be increased by the across-the-board increases set forth above.

The MOA also outlines the following significant provisions:

- Compensation – Wage and Salary increases for full and part-time Toll Collectors and full-time Janitors
- Pay Parity – for various Local 194 titles

The fully executed MOA shall be made a part of this authorization and both parties recognize and agree that this MOA represents the entire understanding of the parties.

Therefore, approval of this MOA is respectfully requested.



James D. Carone
Executive Director