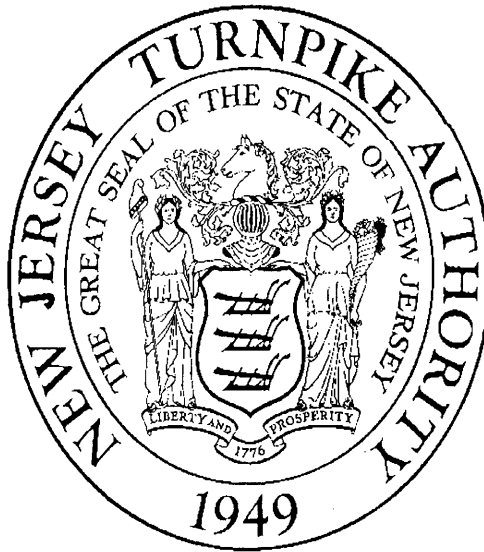


*“This is the agenda, to the extent known, for the
August 29, 2023 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

August 29, 2023

Diane Gutierrez-Scaccetti, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

August 29, 2023

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Díaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. *HUMAN RESOURCES*

2. *LAW*

3. *ENGINEERING*

4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)*

5. *GENERAL BUSINESS*

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

HUMAN RESOURCES

194-08-2023 **Roster/Confirmation of Personnel Matters**

LAW

195-08-2023 **Authorization to Renew the Authority's Cyber Liability Insurance Program for One (1) Additional Year- September 29, 2023 - September 29, 2024**
R-180784, Budget Code: 010-00-822-121010
Amount: not to exceed \$1,700,000.00

The Authority maintains cyber insurance to protect itself from theft and unauthorized use or theft of its electronic data, including other cyber-related risks, such as: Media Wrongful Acts; Privacy and Cyber Security; Privacy Regulatory Defense, Awards and Fines; Data Recovery Expenses; Cyber Extortion and Ransomware; Data Breach Response and Crisis Management Costs; Extortion Threat; Business Interruption and Extra Expense; and Dependent Business Interruption coverage. Approval of this agenda item would renew coverage for one (1) additional year and provide protection from these cyber-related risks.

196-08-2023 **Authorization to Settle Litigation in the Matter of Gill v. NJTA, et al. (Middlesex County)**
R-180858, Budget Code: 10-822-441043
Amount: \$299,000.00

This matter is an employment discrimination claim brought by a current NJTA employee alleging discrimination under the New Jersey Law Against Discrimination based upon pay discrimination on the basis of gender and retaliation for opposing and reporting pay discrimination under the Diane B. Allen Equal Pay Act. The parties agreed to a mediation before the Honorable Mark Epstein (ret. J.S.C.) scheduled for July 27, 2023, to resolve this matter. There is no issue of liability. Outside counsel is seeking authorization in the amount of \$299,000. The Law Department concurs with the outside counsel's recommendation.

197-08-2023 **Authorization to Settle Formal Workers' Compensation Matter – John Nabel v. New Jersey Turnpike Authority**
Budget Code: 10-870-405070
Amount: \$140,370.00

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

198-08-2023 **Recommendation to Award Contract No. P200.598**
Garden State Parkway
Crisdel Group, Inc.
Rehabilitation of Concrete Median Barrier, Milepost 134 to 140
R-179990, Budget Code: 5000006000
Amount: \$64,507,212.00

This contract will provide for the removal and replacement of damaged, misaligned, deteriorated, and substandard height concrete median barrier along with other incidental work on the Parkway between Milepost 134 and 140 in Middlesex and Union Counties. All work is expected to be substantially completed by December 2028.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

199-08-2023 **Recommendation to Issue Order for Professional Services No. T3972**

New Jersey Turnpike
Michael Baker International, Inc.
Design Services for Contract No. T100.658,
Superstructure Replacement, Turnpike Str. No. E111.15
R-179997, Budget Code: 5000000017
Amount: \$10,135,000.00

This OPS will provide for final design services and preparation of construction contract documents for superstructure and bearing replacement, substructure rehabilitation and miscellaneous repairs to viaduct Str. No. E111.15 on the Turnpike Eastern Extension over Norfolk Southern Railroad, Seaview Drive, County Route 653, access roads, and the Milepost 111 U-turn.

200-08-2023 **Recommendation to Issue Order for Professional Services No. P4043**

Garden State Parkway
Jacobs Engineering Group Inc.
Supervision of Construction Services for Contract No. P200.598
Rehabilitation of Concrete Median Barrier
Milepost 134 to 140
R-179924, Budget Code: 5000006000
Amount: \$6,500,000.00

This OPS will provide supervision of construction services for Contract No. P200.598, Rehabilitation of Concrete Median Barrier, Milepost 134 to 140. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

201-08-2023 **Recommendation to Issue Supplement B to Order for Professional Services No. P3400**

Garden State Parkway
NV5, Inc.
Design Services for Parkway Interchange 105 Improvements
Milepost 105.5 to 107.0
R-180444, Budget Code: 39003035
Original OPS Amount: \$ 4,995,000.00
Amount of Supplement A: \$ 1,340,000.00
Amount of Supplement B: \$ 150,000.00
Revised OPS Amount: \$ 6,485,000.00

Supplement B will provide for unanticipated design services which are beyond the current authorized scope of work. The additional design services include the investigation and design of offsite Riparian Zone mitigation and engineering and environmental support for real estate negotiations.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

202-08-2023 **Recommendation to Issue Supplement A to Order for Professional Services No. P3674**

Garden State Parkway

WSP USA Inc.

Design Services for Contract No. P100.476

Superstructure Replacement and Widening of Bridge No. 158.2

GSP Bridge over Passaic River, US Route 46 and River Road

R-180005, Budget Code: 39200019

Original OPS Amount: \$ 6,399,960.00

Amount of Supplement A: \$ 1,250,000.00

Revised OPS Amount: \$ 7,649,960.00

Supplement A will provide for unanticipated design and post-design services which are beyond the current authorized scope of work. The additional design services include evaluating multiple submissions of the Contractor's temporary bridge and trestle designs to facilitate a permit modification request. This supplement will include unanticipated, additional review of various temporary bridge and construction trestle configurations, structural reanalysis of seismic bearing properties, and submission of modified permits.

NON-COMPETITIVE PROCUREMENTS

C. FINAL ACCEPTANCES

203-08-2023	Contractor / Contract No.	Description	Amount
	P200.545 / Carbro Constructors Corp.	Culvert Repairs, Milepost 112 to 113	\$105,673.38
	T200.573 / Crisdel Group, Inc.	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	\$121,783.39
	T200.634 / Stavola Contracting Co., Inc.	Roadway Resurfacing, Milepost 0 to 122 (2022)	\$2,861,008.71
	P200.635 / South State, Inc.	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	\$1,057,515.25
	Amount Due to Contractors: \$4,145,980.73		
	Budget Code: Various		

D. REPORTS

204-08-2023 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

205-08-2023 **2023-2026 Snow Removal and Salting Services - Rebid**
Canyon Trucking, Inc.
Frank Galbraith & Son Excavation and Demolition, LLC
Joseph M. Sanzari, Inc.
NSG Group, LLC
Sil-Kemp Concrete T/A Silvi Concrete of Englishtown
Tuckahoe Sand and Gravel Company, Inc.
RM-179560 (Operations), Budget Codes: Various
Amount: \$2,485,200.00

Under these contracts, six vendors will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of five (5) plow and/or spreader contracts for various locations on both roadways as well as twenty-nine (29) loader contracts at various service areas, commuter lots, toll plazas, and Authority facilities. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$500.00 with a set Stand-By rate of \$300.00 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$230.00 per hour (for both Regular and Stand-By hours).

206-08-2023 **Ramp Gate Pedestals - Rebid**
PSX Inc.
R-179756 (Operations), Budget Code: 010 00 585 432010
Amount: \$139,998.00

Under this contract, PSX Inc. will supply six (6) ramp gate pedestals to replace ones that have been damaged beyond repair. The gates are vital to prevent traffic from entering the closed Roadway during ramp closings on the Turnpike. There were no bidders for the original Request for Bid advertised on June 28, 2023. Therefore, the bid was re-advertised, and the thirteen (13) vendors listed in the Authority's data base for the referenced commodity were notified of the procurement. On August 3, 2023, one (1) compliant bid was received.

207-08-2023 **Preventative Maintenance, Testing, and Repair of Generators**
FM Generator, Inc.
RM-180149 (Operations), Budget Code: Various
Amount: \$635,450.00

Under this contract, FM Generator, Inc. will provide all labor, materials, services, equipment, and tools to perform required preventive maintenance, testing and repair services on generator sets and transfer switches at facilities on both Roadways. The contract was divided into two (2) regions, South/Central and North, and the contract award(s) will be made to the lowest bidder in each region.

B. STATE/GOVERNMENT CONTRACTS

208-08-2023 **Enterprise Asset Management (EAM) Phase II Roadway Licenses**
Insight Public Sector, Inc.
R-180363 (Information Technology Services), Budget Code: 010 00 830 121020
State Contract No. T-3121/20-TELE-01512 expiring 05/24/2026
Amount: \$313,038.74

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

Under this contract, Insight Public Sector, Inc. will supply Hexagon Browser Based and Mobile Licenses for Authority Roadway Division supervisors and clerks. These licenses will enable the Roadway Division Team to use EAM and track daily roadway maintenance activities. The browser-based licenses will be assigned to all the Turnpike and Parkway Roadway Maintenance Supervisors and clerks. The mobile licenses will be assigned to all the Roadway supervisors who have an Authority issued smartphone. This contract includes all the required EAM licenses for Roadway personnel and one (1) year software support.

209-08-2023 **2023-2024 Kronos Workforce Dimensions License Renewal**
immixTechnology, Inc.

R-180582 (Information Technology Services)

Budget Code: 010 00 830 121020, GSA Contract No. GS-35F-0265X expiring 03/02/2026

Amount: \$104,004.00

Under this contract, immixTechnology, Inc. will renew several licenses for Kronos Workforce Dimensions Human Resources and Talent Acquisition and Recruiting Platform. This software is used by the Human Resources Department to manage job postings and the job application process. The renewal will cover the period from 9/24/2023 through 9/23/2024.

210-08-2023 **2024 Ford F-150 4X4 Crew Cab Pickup Trucks (40)**
Chas S Winner, Inc. D/B/A Winner Ford

R-181042 (Operations), Budget Code: 049 00 500 156555 0490016027

State Contract No. T-2776/20-FLEET-01189 expiring 06/17/2024

Amount: \$2,058,580.00

Under this contract, Winner Ford will supply forty (40) 2024 Ford F-150 4X4 Crew Cab Pickup Trucks for use in the Authority's daily roadway operations on both Roadways and are available under State Contract No. T-2776/20-FLEET-01189 expiring 06/17/2024.

211-08-2023 **Chevrolet Tahoe 4-Wheel Drive Patrol Vehicles (38)**
Gentilini Chevrolet, LLC

R-181366 (State Police)

Budget Code: 049 00 720 156555 0490016016

State Contract No. T-2776/21-FLEET-01485 expiring 4/29/2024

Amount: \$1,783,279.53

Under this contract, Gentilini Chevrolet, LLC will provide thirty-eight (38) 2023 Chevrolet Tahoe 4-wheel drive patrol/pursuit vehicles. These vehicles are part of the Authority's 2023 Fleet Replacement Program and will replace old, high mileage marked State Police vehicles which have become very expensive to maintain. The vehicles being replaced will be salvaged and sold at surplus auction if feasible. These vehicles are available from NJ State Contract No. 21-FLEET-01485 expiring 4/29/2024.

212-08-2023 **State Contract Modifications**

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

Electrical Supplies

Jewel Electric Supply

RM-180402/Contract No. 3037 (Operations/Inventory)

State Contract No. T-0167/21-FOOD-01749 expiring 09/30/2024

Budget Code: Various

Current Authorized Amount: \$ 2,900,000.00

Requested Amount: \$ **2,000,000.00**

New Authorized Amount: \$ 4,900,000.00

Goodyear Tires

Barnwell House of Tires

RM-180498/Contract No. 2850 (State Police/Operations/Inventory)

State Contract No. M-8000/20-FLEET-00948 expiring 03/31/2024

Budget Code: Various

Current Authorized Amount: \$ 1,100,000.00

Requested Amount: \$ **280,000.00**

New Authorized Amount: \$ 1,380,000.00

Firestone and Bridgestone Tires

Barnwell House of Tires

RM-180498/Contract No. 3109 (State Police/Operations/Inventory)

State Contract No. M-8000/19-FLEET-00708 expiring 03/31/2024

Budget Code: Various

Current Authorized Amount: \$ 90,000.00

Requested Amount: \$ **60,000.00**

New Authorized Amount: \$ 150,000.00

Goodyear Tires

Service Tire Truck Center

RM-180498/Contract No. 3115 (State Police/Operations/Inventory)

State Contract No. M-8000/20-FLEET-00948 expiring 03/31/2024

Budget Code: Various

Current Authorized Amount: \$ 463,089.58

Requested Amount: \$ **460,000.00**

New Authorized Amount: \$ 923,089.58

C. PROFESSIONAL SERVICES

213-08-2023 **Professional Liability Insurance Brokerage Services**

Aon Risk Services Northeast, Inc.

RM-179865 (Law), Budget Code: Various

Amount: \$231,250.00

Under this contract, Aon Risk Services Northeast, Inc. will provide insurance brokerage services for the Authority's Architect & Engineers Professional Liability and Owners Protective Professional Liability programs. The Scope of Services include but are not limited to managing the risks inherent with the Authority's construction and maintenance operations, claims management, and related administrative services.

GENERAL BUSINESS

214-08-2023 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2023 through 07/31/2023; with 2022-2023 Yearly Comparisons through July 2023.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 29, 2023

- 215-08-2023 **New Jersey State Police Troop D Activity Reports**
For July 2023, with 2022-2023 Yearly Comparisons
- 216-08-2023 **Financial Summary for the Seven (07) month's ended July 31, 2023**
- 217-08-2023 **Authorization for the Executive Director to Execute a Partial Assignment of Operating Agreement for the New Jersey Turnpike and Garden State Parkway Restaurants, dated September 2017 (as Amended)**

At the April 2023 meeting of the Board of Commissioners, the Board authorized a Second Amendment to Applegreen NJ Welcome Centres, LLC's ("Applegreen") existing Operating Agreement with the Authority requiring Applegreen to design, permit, install, own and operate universal, high speed Electric Vehicle (EV) charging stations and related infrastructure at the Service Areas (collectively, "EV Charging Services").

Applegreen is now requesting the Authority's approval to assign its rights and obligations to undertake the EV Charging Services to Applegreen Electric NJ LLC ("Applegreen Electric"), which is a subsidiary of Applegreen specializing in EV Charging Services.

Law



New Jersey Turnpike Authority

MEMORANDUM

August 11, 2023

TO: James D. Carone, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Renew the Authority's Cyber Liability Insurance Program
for one (1) additional year
(September 29, 2023 - September 29, 2024)
Renewal Amount: not to exceed \$1,700,000
Account No.: 010-00-822-121010

In order to protect itself from a myriad of cyber risks, the Authority has maintained comprehensive cyber liability insurance, which coverage expires September 29, 2023. This insurance provides the Authority with protection from theft and ransom of its electronic data and other cyber-related risks, including the following: (1) Media Wrongful Acts; (2) Privacy and Cyber Security; (3) Privacy Regulatory Defense, Awards and Fines; (4) Data Recovery Expenses; (5) Data Breach Response and Crisis Management Costs; (6) Cyber Extortion and Ransomware; and (7) Business Interruption and Dependent Business Interruption coverage (the "Program").

Willis of New Jersey, Inc. ("Willis"), the Authority's broker of record, was requested to renew the Program as expiring, and provide alternate quotations for higher limits, if possible. A significant component of marketing the Program to underwriters this year was a presentation by the Authority's ITS department outlining the myriad upgrades to its security protocols and cyber protections during the past year, which was very favorably received by the underwriters. Willis continues to market the Program and will provide firm quotations with the incumbent primary and excess carriers and any new carriers that may provide enhanced coverage at a more favorable price than incumbent carriers.

The total premium for coverage as outlined above will not exceed \$1,700,000, including all New Jersey mandatory taxes and surcharges.

It is therefore recommended that the Commissioners authorize the Executive Director to renew the Program at an amount not to exceed the amount set forth above. It is also requested that the Executive Director be authorized to execute all documents and to take all further actions to effectuate the renewal of the Program consistent with the intent of the recommendation.

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director

FUNDS AVAILABLE:

Donna Manuelli
Chief Financial Officer



New Jersey Turnpike Authority

MEMORANDUM

August 16, 2023

TO: James D. Carone
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of Gill v. NJTA, et al. (Middlesex County)
Budget Code: 10-822-441043
Amount: \$299,000.00

This is an employment discrimination claim brought by a long-time current NJTA employee, who alleged discrimination under the New Jersey Law Against Discrimination based upon pay discrimination on the basis of gender and retaliation for opposing and reporting pay discrimination under the Diane B. Allen Equal Pay Act. As a result, plaintiff is seeking to recoup back pay, consequential and punitive damages, as well as emotional distress.

On July 27, 2023, the parties voluntarily participated in a mediation that was presided by retired Judge Mark Epstein, J.S.C. At the mediation, the parties agreed to a settlement of all claims in the matter, without any admission of wrongdoing by NJTA, for the sum \$299,000, subject to the Board of Commissioners' approval. General Counsel reviewed this matter and other similar matters that were previously adjudicated and/or settled to confirm that the proposed settlement is reasonable given the projected future costs of defense and risks of litigation. The Law Department concurs with General Counsel's recommendation.

Therefore, it is recommended that the Authority's Commissioners approve the settlement of this matter pursuant to the terms set forth above. It is also recommended that the Authority's Commissioners authorize the Executive Director to execute any and all documents in furtherance of same.

Ann Christine Monica
Acting Director of Law

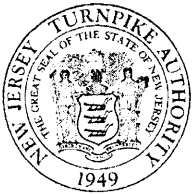
CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director

MONIES AVAILABLE:

Donna Manuelli
Chief Financial Officer

63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

DATE: July 21, 2023

MEMORANDUM TO: James D. Carone
Acting Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
John Nabel v. N.J. Turnpike Authority

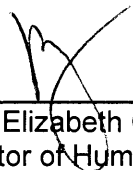
Petitioner John Nabel was Parkway Division Maintenance Person 1, hired July 1985 and retired with a PERS Service Retirement effective July 1, 2015. This is a re-opener, and the recommended settlement will resolve a formal Claim Petition filed in 2014.

The petitioner is represented by The Law Offices of Matarazzo & Lubcher P.C, located in Cherry Hill, NJ. The Authority is defended by Special Counsel Neil Gallagher of GluckWalrath LLP, located in Freehold, NJ. The matter is venued in the district office of Mount Holly Workers' Compensation Court before the Honorable Judge R. Louse Gallagher.

The total settlement award is \$140,370.00

The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Senior Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$140,370.00**

This settlement will be payable under Account No. 10-870-405070.

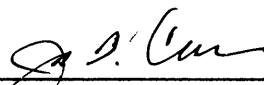


Mary Elizabeth Garrity
Director of Human Resources



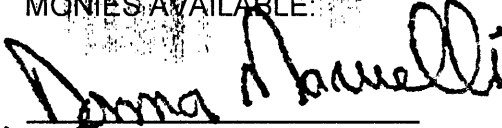
Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone
Acting Executive Director

MONIES AVAILABLE:

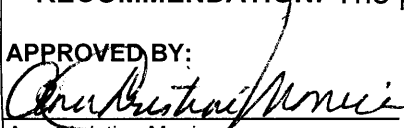
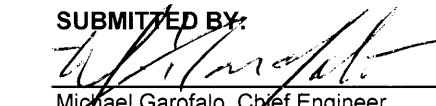

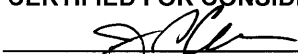


Donna Manuelli
Chief Financial Officer

Engineering

ENGINEERING AGENDA FOR THE AUGUST 29, 2023 COMMISSION MEETING				
Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	198	Recommendation to Award Contract No. P200.598 Crisdel Group, Inc. Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	\$64,507,212.00
TOTAL NUMBER OF ITEMS	1			\$64,507,212.00
	F	199	Order for Professional Services No. T3972 Michael Baker International, Inc. Design Services for Contract No. T100.658 Superstructure Replacement, Turnpike Str. No. E111.15	\$10,135,000.00
	F	200	Order for Professional Services No. P4043 Jacobs Engineering Group Inc. Supervision of Construction Services for Contract No. P200.598 Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	\$6,500,000.00
	F	201	Supplement B to Order for Professional Services No. P3400 NV5, Inc. Design Services for Parkway Interchange 105 Improvements Milepost 105.5 to 107.0	\$150,000.00
	F	202	Supplement A to Order for Professional Services No. P3674 WSP USA Inc. Design Services for Contract No. P100.476 Superstructure Replacement and Widening of Bridge No. 158.2 GSP Bridge over Passaic River, US Route 46 and River Road	\$1,250,000.00
TOTAL NUMBER OF ITEMS	4			\$18,035,000.00
TOTAL COMPETITIVE ITEMS	5		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 82,542,212.00
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS			TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	5		ENGINEERING ITEMS	\$ 82,542,212.00
FINAL ACCEPTANCE				
		203	Contract No. P200.545 Culvert Repairs, Milepost 112 to 113	\$ 105,673.38
			Contract No. T200.573 Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	\$ 121,783.39
			Contract No. T200.634 Roadway Resurfacing, Milepost 0 to 122 (2022)	\$ 2,861,008.71
			Contract No. P200.635 Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	\$ 1,057,515.25

ENGINEERING AGENDA FOR THE AUGUST 29, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
NOTE: BUDGET IMPACT	FF	Future Funded		
	FP	Subject to funding availability at the time of ordering.		
	FS	Funding subject to authorization through WRAF approval process.		
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		
RECOMMENDATION: The purchases/contracts be approved as proposed.				
APPROVED BY: 		SUBMITTED BY: 		
Ann Christine Monica Acting Director of Law		Michael Garofalo, Chief Engineer August 15, 2023		
MONIES AVAILABLE: 		CERTIFIED FOR CONSIDERATION: 		
Donna Manuelli, Chief Financial Officer		James D. Carone, Executive Director		

COMMISSION MEETING DATE: August 29, 2023

Vendor Name (& Location):			
Crisdel Group, Inc. South Plainfield, New Jersey			
Description:			
Garden State Parkway Rehabilitation of Concrete Median Barrier Milepost 134 to 140			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
Number: Contract No. P200.598			
Total Amount: \$ 64,507,212.00			
Budget Code:			
5000006000			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo, P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on June 27, 2023			

This contract will provide for the removal and replacement of damaged, misaligned, deteriorated, and substandard height concrete median barrier along with drainage repairs, paving and other incidental work on the Parkway between Milepost 134 and 140 in Middlesex and Union Counties. All work is expected to be substantially completed by December 2028.

Four bid proposals were received on July 25, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$64,507,212.00 may be compared to the second low bidder in the amount of \$69,521,000.00. The bids were significantly lower than the Engineer's Estimate in the amount of \$73,928,345.00 likely due to the low bidder's approach to the removal of the existing barrier. The low bidder, Crisdel Group, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.598 be awarded to the low bidder, Crisdel Group, Inc. of South Plainfield, New Jersey, in the amount of \$64,507,212.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

July 25, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. P200.598
Rehabilitation of Concrete Median Barrier,
Milepost 134 to 140

On July 25, 2023 the following proposals were received:

1. Crisdel Group, Inc., South Plainfield, NJ	\$64,507,212.00
2. Joseph M. Sanzari, Inc., Hackensack, NJ	\$69,521,000.00
3. Union Paving & Construction Co., Inc., Mountainside, NJ	\$74,683,535.60
4. Midlantic Construction LLC, Barnegat, NJ	\$81,495,275.00

The Engineer's Estimate for this Contract is \$73,928,345.00

A handwritten signature in black ink, reading "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: August 29, 2023

Vendor Name (& Location):		Number: Order for Professional Services No. T3972	
Michael Baker International, Inc. Hamilton, New Jersey		Total Amount: \$ 10,135,000.00	
Description:		Budget Code:	
New Jersey Turnpike		5000000017	
Design Services for Contract No. T100.658 Superstructure Replacement, Turnpike Str. No. E111.15		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> FS	<input checked="" type="checkbox"/> F
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<input type="checkbox"/> FF	<input type="checkbox"/> FP
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on April 19, 2023	

This Order for Professional Services will provide for preliminary and final design services and preparation of construction contract documents for superstructure and bearing replacement, substructure rehabilitation and miscellaneous repairs to viaduct Str. No. E111.15 on the Turnpike Eastern Extension over Norfolk Southern Railroad, Seaview Drive, County Route 653, access roads, and the Milepost 111 U-turn.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-one (51) engineering firms were prequalified and eligible under Profile Codes: A092, Bridges: Miscellaneous Repairs and A093, Bridges: Deck Replacements and Rehabilitations. Five firms submitted EOIs by the closing date of May 10, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Michael Baker International, Inc.; 2) T.Y. Lin International; and 3) STV Incorporated. On June 23, 2023, Technical and sealed Fee Proposals were received from the top three ranked firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. The final scoring resulted in Michael Baker International, Inc. being the highest technically ranked firm. The fee submitted by Michael Baker International, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3972 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, in an amount not to exceed \$10,135,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.78 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 29, 2023

Vendor Name (& Location): Jacobs Engineering Group Inc. Morristown, New Jersey		Number: Order for Professional Services No. P4043	
Description: Garden State Parkway Supervision of Construction Services for Contract No. P200.598, Rehabilitation of Concrete Median Barrier, Milepost 134 to 140		Total Amount: \$ 6,500,000.00	
		Budget Code: 5000006000	
		Contract Term (Including Options, if any):	
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on May 3, 2023			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

This Order for Professional Services will provide supervision of construction services for Contract No. P200.598, Rehabilitation of Concrete Median Barrier, Milepost 134 to 140. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-nine (59) engineering firms were prequalified and eligible under Profile Code B153, Roadway Construction Inspection. Thirteen (13) firms submitted EOIs by the closing date of May 18, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) M&J Engineering, P.C.; 2) Jacobs Engineering Group Inc.; and 3) T.Y. Lin International. On June 19, 2023, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals and it was determined that oral presentations would not be required. The final scoring resulted in Jacobs Engineering Group Inc. being the highest technically ranked firm. The fee submitted by Jacobs Engineering Group Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4043 be issued to the firm of Jacobs Engineering Group Inc. of Morristown, New Jersey in an amount not to exceed \$6,500,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.30 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 29, 2023

Vendor Name (& Location):		Number: Order for Professional Services No. P3400 Supplement B	
NV5, Inc. Parsippany, New Jersey		Total Amount: \$ 150,000.00	
Description:		Budget Code:	
Garden State Parkway		39003035	
Design Services for Parkway Interchange 105 Improvements, Milepost 105.5 to 107.0		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	

This Order for Professional Services was approved at the July 26, 2011 Commission Meeting in the amount of \$4,995,000.00 to provide for design services for the Interchange 105 Improvements, Milepost 105.5 to 107.0.

Supplement A compensated NV5, Inc. for additional design services to incorporate expanded project limits on Wayside Road required by the County of Monmouth and the Borough of Tinton Falls to address increased traffic from the new Wayside Road connection and operational concerns at the Wayside/Pinebrook Road Intersection.

Supplement B will provide for unanticipated design services which are beyond the current authorized scope of work. The additional design services include the investigation and design of offsite riparian zone mitigation and engineering and environmental support for real estate negotiations associated with the improvements.

It is, therefore, recommended that Supplement B to Order for Professional Services No. P3400 be issued to NV5, Inc. not to exceed the amount of \$150,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$6,335,000.00 to \$6,485,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: August 29, 2023

Vendor Name (& Location):		Number: Order for Professional Services No. P3674 Supplement A	
WSP USA Inc. Lawrenceville, New Jersey		Total Amount: \$ 1,250,000.00	
Description:		Budget Code:	
Garden State Parkway		39200019	
Design Services for Contract No. P100.476 Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46 and River Road		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS	Funding subject to authorization through WRAF approval process.
		<input checked="" type="checkbox"/>	F
			Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		<input type="checkbox"/>	FP
			Subject to funding availability at the time of ordering.
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

This Order for Professional Services was issued at the September 25, 2018 Commission Meeting, in the amount of \$6,399,960.00. It provided for the preliminary and final design, permitting, and preparation of construction contract documents for the superstructure replacement and widening of the Garden State Parkway Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46 and River Road.

Supplement A will provide for unanticipated design and post-design services which are beyond the current authorized scope of work. The additional design services include evaluating multiple submissions of the contractor's temporary bridge and work trestle configuration utilized for the project and the preparation of a permit modification to accommodate this temporary configuration. This supplement also includes design services for additional structural reanalysis of seismic bearing properties and retaining wall capacities due to the contractor's means and methods, and other miscellaneous items to support the contract through anticipated completion in 2027.

It is, therefore, recommended that Supplement A to Order for Professional Services No. P3674 be issued to WSP USA Inc. not to exceed the amount of \$1,250,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$6,399,960.00 to \$7,649,960.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location): Description: FINAL ACCEPTANCE P200.545 Culvert Repairs, Milepost 112 to 113 T200.573 Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021) T200.634 Roadway Resurfacing, Milepost 0 to 122 (2022) P200.635 Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	Number: Total Amount: \$4,145,980.73 Budget Code: Various Sources Contract Term (Including Options, if any): Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; vertical-align: top;"> F S <input type="checkbox"/> </td> <td style="width: 50%; vertical-align: top;"> Funding subject to authorization through WRAF approval process. </td> <td style="width: 50%; vertical-align: top;"> F <input checked="" type="checkbox"/> </td> <td style="width: 50%; vertical-align: top;"> Funds are available in the appropriate operating/capital budgets for the referenced procurements. </td> </tr> <tr> <td style="width: 50%; vertical-align: top;"> F F <input type="checkbox"/> </td> <td style="width: 50%; vertical-align: top;"> Future Funded </td> <td style="width: 50%; vertical-align: top;"> FP <input type="checkbox"/> </td> <td style="width: 50%; vertical-align: top;"> Subject to funding availability at the time of ordering. </td> </tr> </table> Requesting Department: Engineering Director/Manager: Michael Garofalo, P.E., Chief Engineer	F S <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	F F <input type="checkbox"/>	Future Funded	FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
F S <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.						
F F <input type="checkbox"/>	Future Funded	FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.						

PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P200.545	Carbro Constructors Corp.	\$7,828,594.00	4	\$576,701.33	\$8,405,295.33	\$105,673.38
T200.573	Crisdel Group, Inc.	\$10,062,000.00	1	\$2,116,338.96	\$12,178,338.96	\$121,783.39
T200.634	Stavola Contracting Co., Inc.	\$5,348,879.98	2	\$5,103,090.20	\$10,451,970.18	\$2,861,008.71
P200.635	South State, Inc.	\$8,942,246.50	1	\$848,237.82	\$9,790,484.32	\$1,057,515.25
Total						\$4,145,980.73

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

JULY 4, 2023 through AUGUST 8, 2023
AUGUST 29, 2023 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
Bridge Construction, Preservation and Security							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S; Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$139,723,593.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated: 11/16/2023	Gannett Fleming, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$50,317,725.76 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$32,940,492.48	82	Contract is approximately 3 months behind schedule due to Utility relocation delays. An extension of time is being evaluated.
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$100,481,030.31 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$32,880,716.46	40	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$61,859,467.65 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$34,759,942.71	57	Contract is on schedule.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 3/31/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,946,003.62 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$8,219,263.33	99	Closeout in progress.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 3/1/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$9,217,269.18 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$7,142,117.35	98	Contract is substantially complete.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzani, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$63,923,557.98 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$20,700,080.77	33	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc.	Present: \$18,774,518.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$16,695,772.47	90	Contract is on schedule.	
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	WSP USA Inc.	Present: \$9,599,585.00 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$1,366,924.88	15	Contract is on schedule.	
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	Dewberry Engineers Inc.	Present: \$11,143,787.00 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$1,987,998.79	20	Contract is on schedule.	
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc.	Present: \$77,562,958.78 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$75,605,908.53	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 4/19/2024	APTIM Environmental & Infrastructure, Inc.	Present: \$142,105,323.83 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$122,971,443.96	92	Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated.	
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: 12/30/2021 Estimated:	Hardesty & Hanover, LLC Hesslein, Daniel Paternostro, Enrico	Present: \$8,058,541.60 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,974,901.94	99	Closeout in progress.	
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$18,493,893.64 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$17,606,947.85	98	Contract is substantially complete.	
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: 8/16/2022 Estimated:	STV Incorporated Hesslein, Daniel Paternostro, Enrico	Present: \$18,236,302.99 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$17,711,242.73	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$176,256,858.27 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$70,087,262.61	40	Contract is on schedule.	
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated: 10/30/2023	Boswell Engineering Hesslein, Daniel Higham, Robert	Present: \$15,789,308.68 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$12,887,297.29	80	Contract is approximately 8 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: 8/31/2023 Estimated: 10/31/2023	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$16,869,819.26 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$12,850,550.19	85	Contract is approximately 2 months behind schedule due to Authority-issued Change of Plan No. 6. An extension of time is being evaluated.	
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co. LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$16,056,416.44	23	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$16,517,593.46	45	Contract is on schedule.	
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Higham, Robert	Present: \$26,316,364.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$9,229,411.24	37	Contract is on schedule.	
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$32,392,742.86 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$21,760,912.98	60	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$16,991,272.91	89	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Higham, Robert	Present: \$17,819,148.80 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$3,109,224.08	10	Contract is on schedule.	
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$9,783,472.00 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$3,908,800.53	25	Contract is on schedule.	
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$6,027,282.00 Award: \$6,027,282.00 Eng. Est.: \$9,950,000.00 Amt. Paid: \$0.00	0	Contract was awarded at the July 25, 2023 Commission Meeting.	
Roadway Improvements								
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: 1/11/2024 Estimated:	LiRo Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$6,074,981.52 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$3,000,049.02	50	Contract is on schedule.	

Roadway Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete %	Remarks
				NJTA Engineers				
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated:	T. Y. Lin International Hesslein, Daniel McConnell, Andrew	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$11,249,021.23	98	Contract is substantially complete.	
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Hesslein, Daniel McConnell, Andrew	Present: \$8,405,295.33 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$8,299,621.95	99	Final Acceptance is scheduled for the August 29, 2023 Commission Meeting.	
P200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Hesslein, Daniel McConnell, Andrew	Present: \$10,138,247.55 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$8,759,005.02	98	Contract is substantially complete.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$28,619,620.55 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$10,197,671.06	31	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$10,832,507.00 Award: \$10,832,507.00 Eng. Est.: \$16,613,420.00 Amt. Paid: \$691,458.60	8	Contract is on schedule.	
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated: 11/24/2023	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$10,493,225.37 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$8,608,055.94	90	Contract is approximately 7 months behind schedule due to unforeseen field conditions and Authority issued extra work. An extension of time is being evaluated.	
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$9,790,484.32 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$8,732,969.70	99	Final Acceptance is scheduled for the August 29, 2023 Commission Meeting.	
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$22,545,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$20,725,270.13	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt. Paid: \$10,121,495.18	35	Contract is on schedule.	
P200.714	Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)	Stavola Contracting Co., Inc.	Original: 9/8/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$23,601,469.69 Award: \$23,601,469.69 Eng. Est.: \$22,800,000.00 Amt. Paid: \$11,326,607.16	65	Contract is on schedule.	
P200.764	Roadway Resurfacing, Maybaum Avenue and Parkway Drive Northbound, North Clinton Street and Parkway Drive Southbound	Stavola Contracting Co., Inc.	Original: 12/20/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel McConnell, Andrew	Present: \$944,572.69 Award: \$944,572.69 Eng. Est.: \$1,471,100.00 Amt. Paid: \$0.00	0	Contract was awarded at the July 25, 2023 Commission Meeting.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 9/30/2023	Gannett Fleming, Inc. Hesslein, Daniel Fortunato, Donald	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$8,943,765.90	92	Contract is approximately 12 months behind schedule due to material supply issues and Change of Plans added to the contract. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated: 10/2/2023	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$6,064,672.08	90	Contract is approximately 4 months behind schedule due to material supply issues. An extension of time is being evaluated.	
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$13,898,000.00 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$1,089,678.10	8	Contract is on schedule.	
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated:	Johnson, Mimiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$12,178,338.96 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$12,056,555.57	99	Final Acceptance is scheduled for the August 29, 2023 Commission Meeting.	
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated: 1/25/2024	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$10,014,204.25 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$6,274,697.99	80	Contract is approximately 6 months behind schedule due to material supply issues and additional repair work added to the contract. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$4,899,431.00 Award: \$4,899,431.00 Eng. Est.: \$6,296,162.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated:	Churchill Consulting Engineers, PC Hesslein, Daniel McConnell, Andrew	Present: \$20,124,017.90 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$17,073,419.46	98	Contract is substantially complete.	
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$10,451,970.18 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$10,297,052.41	99	Final Acceptance is scheduled for the August 29, 2023 Commission Meeting.	
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated: 10/30/2024	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$8,917,213.93 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$4,082,462.38	40	Contract is approximately 6 months behind schedule due to material supply issues. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc.	Present: \$16,891,209.00 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00 Amt. Paid: \$8,812,026.19	55	Contract is on schedule.	
T200.713	Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)	Earle Asphalt Company	Original: 11/1/2023 Revised: Estimated:	Churchill Consulting Engineers, PC Hesslein, Daniel McConnell, Andrew	Present: \$26,815,513.13 Award: \$26,815,513.13 Eng. Est.: \$31,571,650.00 Amt. Paid: \$13,204,897.80	50	Contract is on schedule.	
T200.715	Roadway Resurfacing, Milepost 0 to 122 (2023)	Slavola Contracting Co., Inc.	Original: 7/14/2023 Revised: Estimated: 9/15/2023	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$5,542,959.69 Award: \$5,542,959.69 Eng. Est.: \$5,224,300.00 Amt. Paid: \$0.00	20	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: 12/22/2022 Estimated:	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$45,763,133.10 Award: \$42,982,228.00 Eng. Est.: \$44,482,228.00 Amt. Paid: \$41,680,872.21	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 12/20/2023	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$32,160,432.85 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$23,738,106.95	80	Contract schedule was delayed due to Daktronics and Authority labor limitations regarding new sign activations and Authority and PANY&NJ access agreement. An extension of time is being evaluated.	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: 12/16/2023 Estimated:	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$14,017,045.10 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$5,204,301.79	70	Contract is on schedule.	
Facilities Improvements								
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,162,946.50	98	Contract is substantially complete.	
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated: 11/28/2023	Gannett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$2,726,397.36	65	Contract is approximately 6 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.	

Facilities Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated: 9/30/2023	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$3,237,208.28		90	Contract is approximately 6 months behind revised schedule due to material supply issues. An extension of time is being evaluated.
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$0.00		2	Contract is on schedule.
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$0.00		5	Contract is on schedule.
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Malick & Scherer, P.C. McGoldrick, Kenneth Stallone, Vito	Present: \$1,494,504.95 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$1,318,429.85		99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$8,451,831.67 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$8,092,624.38	98	Contract is substantially complete.	
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swanton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: 1/22/2018 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,736,323.66 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$31,236,540.76	99	Closeout in progress.	
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$56,761,978.81	99	Closeout in progress.	
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: 1/14/2019 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,205,464.77 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$40,364,199.16	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,952,842.67		99	Closeout in progress.
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024 Revised: Estimated:	KS Engineers, P.C. McGoldrick, Kenneth Majcher, Chris	Present: \$1,380,869.00 Award: \$1,380,869.00 Eng. Est.: \$1,433,510.00 Amt. Paid: \$192,933.58		9	Contract is on schedule.
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,892,620.16 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,743,492.79		99	Closeout in progress.
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: 1/19/2018 Estimated:	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$13,319,882.90 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$12,115,757.39		99	Closeout in progress.

Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	% Complete	Remarks
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated: 11/28/2023	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$452,765.10	20	Contract is approximately 6 months behind schedule due to equipment supply issues. A non-compensable time extension is being evaluated.
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,366,950.00 Award: \$3,366,950.00 Eng. Est.: \$2,837,177.00 Amt. Paid: \$0.00	1	Contract is on schedule.
T500.643-1	Roof Replacement at Interchange 14 Toll Plaza Canopy and TMD6 Landscape Shop	Detwiler Roofing, LLC	Original: 10/20/2023 Revised: Estimated:	Colliers Engineering & Design, Inc. McGoldrick, Kenneth Reuter, Richard	Present: \$2,994,600.00 Award: \$2,994,600.00 Eng. Est.: \$1,840,755.00 Amt. Paid: \$398,193.03	10	Contract is on schedule.
Widening of GSP Phase II and III							
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated: 10/30/2023	KS Engineers, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$93,331,163.51 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$81,662,969.82	88	Contract is approximately one month behind schedule due to unforeseen field conditions. An extension of time is being evaluated.
Other Projects							

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Supervision Firm								
Contract No.	Description	Contractor	Completion Date	NJTA Engineers		Contract Amounts	Complete %	Remarks
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated:	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,789,774.62		36	Ten tasks have been issued, seven have been completed, and one new task for ITS is being evaluated.
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Hesslein, Daniel McConnell, Andrew	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,585,010.36		99	Closeout in progress.
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel McConnell, Andrew	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$86,779.00		10	One task in progress.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbo Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated Hesslein, Daniel McConnell, Andrew	Present: \$17,994,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$8,646,640.17		49	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: 4/13/2023 Estimated:	French & Parrello Associates, P.A. McGoldrick, Kenneth Stallone, Vito	Present: \$1,079,302.97 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$1,064,668.66	98	Contract is substantially complete.	
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 5 months due to material supply issues. Construction is tentatively scheduled for the first week of September 2023 based on approximate delivery of construction materials. An extension of time is being evaluated.	
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024 Revised: Estimated:	French & Parrello Associates, P.A. Hesslein, Daniel McConnell, Andrew	Present: \$6,488,431.00 Award: \$6,488,431.00 Eng. Est.: \$8,955,470.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$2,899,431.00 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$2,380,081.74	98	Contract is substantially complete.	

Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023	Boswell Engineering	Present: \$4,436,287.00	55	Contract is on schedule.
			Revised:	<div>Hesslein, Daniel</div>	Award: \$4,436,287.00		
			Estimated:	McConnell, Andrew	Eng. Est.: \$5,349,860.00		
				Amt. Paid: \$2,650,487.31			
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,201,335.00	1	Contract is on schedule.
			Revised:	<div>Hesslein, Daniel</div>	Award: \$1,201,335.00		
			Estimated:	Rossi, Christopher	Eng. Est.: \$1,492,546.00		
				Amt. Paid: \$0.00			

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY

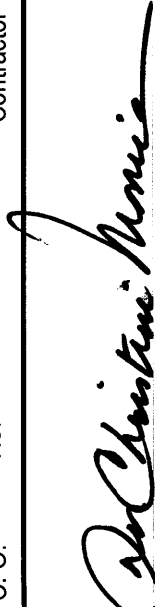
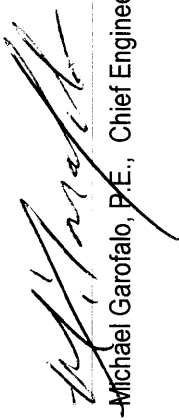

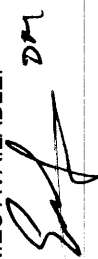
July 6, 2023 through August 9, 2023
August 29, 2023 Commission Meeting

Page 1 of 2

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
16	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$90,430,030.61	\$460,748.90	\$90,890,779.51
1F	T200.633	South State, Inc.	2/9/2022	\$17,673,389.00	\$17,673,389.00	\$2,450,628.90	\$20,124,017.90
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
11	P100.511	Conti Civil, LLC	8/12/2020	\$57,288,442.00	\$61,606,898.47	\$252,569.18	\$61,859,467.65
3F	P100.561	IEW Construction Group, Inc.	2/9/2022	\$9,225,451.14	\$8,309,234.94	\$636,768.68	\$8,946,003.62
3	P100.579	Joseph M. Sanzari, Inc.	3/9/2022	\$60,950,732.50	\$63,250,732.50	\$672,825.48	\$63,923,557.98
6F	T100.514	Driscoll Construction Co., Inc.	4/2/2020	\$17,363,209.35	\$18,992,124.80	(\$755,821.81)	\$18,236,302.99

Page 2 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
		 Ann Christine Monica, Acting Director of Law					
		 Michael Garofalo, P.E., Chief Engineer					
CERTIFIED FOR CONSIDERATION: 				MONIES AVAILABLE: 			
James D. Carone, Executive Director				Donna Manuelli, Chief Financial Officer			

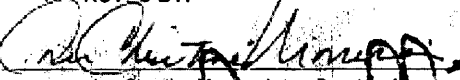

Procurement and Materials Management

(PMM)

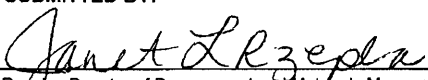
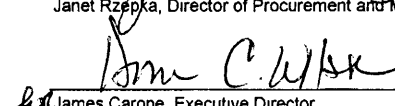
PURCHASING AGENDA FOR THE AUGUST 29, 2023 COMMISSION MEETING				
PUBLIC BIDS				
	FP	205-08	Multiple Vendors RM-179560 2023-2026 Snow Removal and Salting Services - Rebid	\$ 2,485,200.00
	F	206-08	PSX Inc. R-179756 Ramp Gate Pedestals - Rebid	\$ 139,998.00
	FP	207-08	FM Generator, Inc. RM-180149 Preventative Maintenance, Testing, and Repair of Generators	\$ 635,450.00
TOTAL NUMBER OF ITEMS	3		TOTAL PUBLIC BIDS	\$ 3,260,648.00
STATE/GOVERNMENT CONTRACTS				
	F	208-08	Insight Public Sector, Inc. R-180363 EAM Phase II Roadway Licenses	\$ 313,038.74
	F	209-08	immixTechnology, Inc. R-180582 2023 - 2024 Kronos Workforce Dimensions License Renewal	\$ 104,004.00
	F	210-08	Chas S Winner, Inc. D/B/A Winner Ford R-181042 2024 Ford F-150 4X4 Crew Cab Pickup Trucks (40)	\$ 2,058,580.00
	F	211-08	Gentilini Chevrolet, LLC R-181366 2023 Chevrolet Tahoes (38)	\$ 1,783,279.53
	FP	212-08	State Contract Modifications Jewel Electric Supply Electrical Supplies (RM-180402/Contract No 3037)(\$2,000,000.00) Barnwell House of Tires Goodyear Tires (RM-180498/Contract No 2850) (\$280,000.00) Barnwell House of Tires Firestone and Bridgestone Tires (RM-180498/Contract No 3109) (\$60,000.00) Service Tire Truck Center Goodyear Tires (RM-180498/Contract No. 3115) (\$460,000.00)	\$ 2,800,000.00
TOTAL NUMBER OF ITEMS	5		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 7,058,902.27
PROFESSIONAL SERVICES				
	FP	213-08	Aon Risk Services Northeast, Inc. RM-179865 Professional Liability Insurance Brokerage Services	\$ 231,250.00
TOTAL NUMBER OF ITEMS	1		TOTAL PROFESSIONAL SERVICES	\$ 231,250.00
TOTAL NUMBER OF ALL ITEMS	9		TOTAL PURCHASING	\$ 10,550,800.27
NOTE: BUDGET IMPACT	FF FP FS F	Future Funded Subject to funding availability at the time of ordering Funding subject to authorization through WRAF approval process Funds are available in the appropriate operating/capital budgets for the referenced		

RECOMMENDATION: The purchases/contracts be approved as proposed

APPROVED BY:


Ann Christine Monica, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Janet Rzepka, Director of Procurement and Materials Management

James Carone, Executive Director

COMMISSION MEETING DATE:

August 29, 2023

Vendor Name (& Location):		Number: RM-179560 - Rebid	
Multiple Vendors		Total Amount: \$ 2,485,200.00	
Description:		Budget Code:	
2023-2026 Snow Removal and Salting Services at various locations on both Roadways		Various	
		Contract Term (Including Options, if any):	
		Three-year contracts with the option to extend for two (2) additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input checked="" type="checkbox"/> FP	Subject to funding availability at the time of ordering.
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on July 14, 2023.			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

Previously, on June 7, 2023, the Authority advertised bids for 2023-2026 Snow Removal and Salting Services at 46 locations on both roadways and, on June 22, 2023, received four (4) bids for only twelve (12) of the forty-six (46) locations. As a result, at the July 25, 2023 Board of Commissioners' meeting, the Authority awarded contracts to all four bidders, as the lowest responsible bidders, and re-advertised for Snow Removal and Salting Services on July 14, 2023 for the thirty-four (34) remaining locations for which no bids were received.

On August 1, 2023, the Authority received eight (8) bids for twelve (12) of the thirty-four (34) locations solicited. Contracts covered by the bid consisted of five (5) plow and/or spreader contracts for various locations on both roadways as well as twenty-nine (29) loader contracts at various service areas, commuter lots, toll plazas, and Authority facilities. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$500 with a set Stand-By rate of \$300 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$230 per hour (for both Regular and Stand-By hours).

After review by the Operations and Procurement and Materials Management ("PMM") Departments (collectively, the "Departments"), one (1) of the eight (8) bids received was deemed non-compliant, and one (1) bid was higher than the lowest responsible bid received for the same location. Based on the Departments' review, which included inspection of the compliant bidders' equipment, the Departments make the following recommendations:

1. That contracts for 2023-2026 Snow Removal and Salting Services be awarded to the six (6) lowest responsible bidders, whose names are highlighted in bold on the attached bid results (Attachment A), for the twelve (12) contracts listed thereon. The contracts will be for three (3) years with the option to extend for two (2) additional

one-year terms. Bids for these contracts were procured, and the authorization being sought is to award these fair and open contracts to the lowest responsible bidders, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

2. That the bid received from Garne Energy Solutions, Inc. ("Garne") of Hackensack, NJ for contracts PPN-6B-23, PPN-6G-23 and SPS-FL2-23 be rejected for Garne's failure to submit the mandatory required Bid Bond, Letter of Surety, or Cashier's Check, which is a material, non-curable deficiency.

Further, since no bids were received on two (2) occasions for the locations listed on Attachment B hereto, pursuant to the Authority's enabling statute *N.J.S.A. 27:23-6.1(a)*, staff has commenced negotiations with responsible contractors for the twenty-two (22) outstanding contracts required, upon terms, conditions, restrictions and specifications substantially similar to those that were the subject of competitive bidding on two (2) occasions. Given the need to secure these essential services on a timely basis, authorization is requested for delegated authority to the Executive Director to award such contracts upon completion of successful negotiations with responsible contractors, subject to ratification by the Board.

In accordance with the foregoing, authorization is requested to award contracts to the six (6) vendors on Attachment A, as outlined herein, for a total amount not to exceed \$828,400 for the next three (3) snow seasons, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to exercise, within his discretion, the options for two (2) one-year extensions upon satisfactory performance by the vendors. The prices for the succeeding years of the contract will be adjusted yearly based on a Consumer Price Index ("CPI") factor consisting of the average of 1) the New York/ Northern New Jersey CPI and 2) the Philadelphia/Southern New Jersey CPI. The maximum annual increase permitted, however, shall be five (5) percent.

Finally, it is respectfully requested that the Executive Director be given delegated authority, subject to subsequent ratification of the Board, to award all successfully negotiated contracts as described herein.

ATTACHMENT A**GARDEN STATE PARKWAY LOCATIONS**

Contract PPN-6B-23 Location / Area Limits Driscoll Bridge (Outer span) to 127A and turning at Exit 129 to Exit 124 (North and South) – PMD6 Estimated Annual Contract Value \$200,800			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
NSG GROUP, LLC COLONIA, NJ	\$765.00	\$765.00	\$1,530.00
Canyon Trucking Inc. Brick, NJ	\$949.00	\$899.00	\$1,848.00
L&Y Enterprises, LLC Paterson, NJ	\$1,200.00	\$1,000.00	\$2,200.00

Contract PPN-6G-23 Location / Area Limits Driscoll Bridge (Inner span) MM 124 to MM 131 – PMD6 Estimated Annual Contract Value \$123,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
FRANK GALBRAITH & SON EXCAVATION AND DEMOLITION, LLC SCOTCH PLAINS, NJ	\$395.00		\$395.00
NSG Group, LLC Colonia, NJ	\$735.00		\$735.00
Canyon Trucking Inc. Brick, NJ	\$949.00		\$949.00
Harbor Trucking, LLC Milltown, NJ	\$1,200.00		\$1,200.00

Contract SPS-FL2-23 Location / Area Limits GSP Southern Division – Stage MM 94.3SB – PMD4 (NJSP CVI) Estimated Annual Contract Value \$123,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
CANYON TRUCKING INC. BRICK, NJ	\$949.00		\$949.00

Contract LPP-159-23 Location / Toll Plaza Interchange 159 Saddlebrook Tolls – PMD7 Loader Only Estimated Annual Contract Value \$16,000			
<u>Contractor</u>		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

Contract LPP-160-23 Location / Toll Plaza Bergen Toll Plaza MM 160.4N – PMD7 Loader Only Estimated Annual Contract Value \$32,000			
Contractor		<u>ALL-INCLUSIVE</u> <u>HOURLY OPERATING</u> <u>RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

Contract LPP-165-23 Location / Toll Plaza Interchange 165 - Paramus – PMD8 Loader Only Estimated Annual Contract Value \$32,000			
Contractor		<u>ALL-INCLUSIVE</u> <u>HOURLY OPERATING</u> <u>RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

Contract LPP-166-23 Location / Toll Plaza Pascack Valley Toll Plaza MM 166.1S– PMD8 Loader Only Estimated Annual Contract Value \$32,000			
Contractor		<u>ALL-INCLUSIVE</u> <u>HOURLY OPERATING</u> <u>RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

NEW JERSEY TURNPIKE LOCATIONS

Contract STS-3SB-23 Location / Area Limits Pearl Harbor Memorial Extension – TMD3 (Stage TMD3A Florence) Estimated Annual Contract Value \$157,600			
Contractor	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
SIL-KEMP CONCRETE, INC. T/A SILVI OF ENGLISHTOWN FAIRLESS HILLS, PA	\$594.00		\$594.00
Canyon Trucking Inc. Brick, NJ	\$899.00		\$899.00
Tuckahoe Sand and Gravel Company, Inc. Egg Harbor Township, NJ	\$900.00		\$900.00

Contract LTSP-HQ-23 Location / Area Limits Cranbury Station – TP MM71.45 – TMD4 Estimated Annual Contract Value \$32,000			
Contractor	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand and Gravel Company, Inc. Egg Harbor Township, NJ	\$900.00	\$500.00	\$1,400.00

Contract LTP-14B-23 Location / Toll Plaza Interchange 14B – TMD9 Loader Only Estimated Annual Contract Value \$20,000			
Contractor		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

Contract LTP-16W-23 Location / Toll Plaza Interchange 16W – TMD10 Loader Only Estimated Annual Contract Value \$20,000			
Contractor		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

Contract LTP-18W-23 Location / Toll Plaza Interchange 18W – TMD10 Loader Only Estimated Annual Contract Value \$40,000			
Contractor		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
JOSEPH M. SANZARI, INC. HACKENSACK, NJ		\$500.00	

ATTACHMENT B

Contract No.	Locations:	Annual Contract Value
LPCL-153-23	153 ALLWOOD RD. COMMUTER PARK & RIDE LOTS – CLIFTON PMD7	\$12,000.00
LPSP-153-23	BLOOMFIELD STATION – GSP MM153.0N – PMD7	\$12,000.00
LHC-OD1-23	FLOATER LOADERS - IF AND WHERE DIRECTED – 1-3 LOADERS WITH TRANSIT	\$13,000.00
LPS-ODPS-23	FLOATER LOADERS - IF AND WHERE DIRECTED – 1-3 LOADERS WITH TRANSIT	\$13,000.00
LPN-ODPN-23	FLOATER LOADERS - IF AND WHERE DIRECTED – 1-3 LOADERS WITH TRANSIT	\$13,000.00
LPP-117-23	TOLL PLAZA INTERCHANGE 117 KEYPORT TOLLS – PMD5	\$20,000.00
LPP-125-23	TOLL PLAZA RARITAN TOLL PLAZA – MM125.6S – PMD6	\$68,000.00
LPP-142-23	TOLL PLAZA INTERCHANGE 142/UNION NB/UNION RAMP TOLLS – PMD6	\$68,000.00
LPP-145-23	TOLL PLAZA INTERCHANGE 145 EAST ORANGE N&S – PMD7	\$20,000.00
LPP-148-23	TOLL PLAZA INTERCHANGE 148 BLOOMFIELD N&S TOLLS – PMD7	\$16,000.00
LPP-150-23	TOLL PLAZA ESSEX TOLL PLAZA MM150.8S – PMD7	\$63,000.00
LTP-13A-23	TOLL PLAZA INTERCHANGE 13A – TMD6	\$32,000.00
LTP-14-23	TOLL PLAZA INTERCHANGE 14 – TMD9	\$40,000.00
LTP-14A-23	TOLL PLAZA INTERCHANGE 14A – TMD9	\$20,000.00
LTP-14C-23	TOLL PLAZA INTERCHANGE 14C – TMD9	\$20,000.00
LTP-15E-23	TOLL PLAZA INTERCHANGE 15E – TMD8	\$20,000.00
LTP-15W-23	TOLL PLAZA INTERCHANGE 15W – TMD10	\$20,000.00
LTP-15X-23	TOLL PLAZA INTERCHANGE 15X – TMD8	\$20,000.00
LTP-16E/18E-23	TOLL PLAZA INTERCHANGE 16E/18W – TMD8	\$40,000.00
LTP-17E-23	TOLL PLAZA INTERCHANGE 17E – TMD8	\$20,000.00
LTS-ODTS-23	FLOATER LOADERS - IF AND WHERE DIRECTED – 1-3 LOADERS WITH TRANSIT	\$13,000.00
LTN-ODTN-23	FLOATER LOADERS - IF AND WHERE DIRECTED – 1-3 LOADERS WITH TRANSIT	\$13,000.00

COMMISSION MEETING DATE: **August 29, 2023**

Vendor Name (& Location):	
PSX Inc. Kennett Square, PA	
Description:	
Ramp Gate Pedestals	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract
<input type="checkbox"/>	<input type="checkbox"/> Other

Number: R-179756 - Rebid	
Total Amount: \$ 139,998.00	
Budget Code:	
010 00 585 432010	
Contract Term (Including Options, if any):	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> FP Subject to funding availability at the time of ordering.
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on July 21, 2023.	

Authorization is being requested to award a contract for six (6) ramp gate pedestals to replace ones that have been damaged beyond repair. The gates are vital to prevent traffic from entering the closed Roadway during ramp closings on the Turnpike. There were no bidders for the original Request for Bid that was advertised on June 28, 2023. Therefore, the bid was re-advertised, and the thirteen (13) vendors listed in the Authority's data base for the referenced commodity were notified of the procurement. On August 3, 2023, one (1) compliant bid was received as follows:

Vendor
PSX, Inc., Kennett Square, PA

Total Bid Price
\$ 139,998.00

Departmental Estimate \$123,060.00

An additional bid was received from B & B Roadway and Security Solutions, LLC ("B & B") of Russellville, AL. This bidder, however, failed to submit several of the mandatory required documents including a Bid Bond, Letter of Surety or a Cashier's Check for 10% of the amount bid, the Ownership Disclosure Statement, the Vendor Disclosure Statement and the Disclosure of Investment Activities in Iran. As a result, their bid was rejected.

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract to PSX Inc. for a total amount not to exceed \$139,998.00.

COMMISSION MEETING DATE:

August 29, 2023

Vendor Name (& Location): FM Generator, Inc. Canton, MA	Number: RM-180149																
Description: Preventative Maintenance, Testing, and Repair of Generators	Total Amount: \$ 635,450.00																
	Budget Code: Various																
	Contract Term (Including Options, if any): Two-year contract with the option to extend for two additional one-year terms at the discretion of the Authority with the concurrence of the vendor.																
	Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital																
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; text-align: center;">FS</td> <td style="width: 40%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 10%; text-align: center;">F</td> <td style="width: 40%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td style="text-align: center;">FF</td> <td>Future Funded</td> <td style="text-align: center;">FP</td> <td>Subject to funding availability at the time of service.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td></td> </tr> </table>	FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of service.	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.														
<input type="checkbox"/>		<input type="checkbox"/>															
FF	Future Funded	FP	Subject to funding availability at the time of service.														
<input type="checkbox"/>		<input checked="" type="checkbox"/>															
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive	Requesting Department: Operations																
SOLICITATION TYPE: <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other	Director/Manager: Kevin Dunn																
	Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on July 21, 2023.																

Under this contract, FM Generator, Inc. will provide all labor, materials, services, equipment, and tools to perform required preventive maintenance, testing, and repair services on generator sets and transfer switches at facilities on both Roadways. Facilities include toll plazas, service areas, and NJ State Police (Troop D) locations. The bid was divided into two (2) regions, South/Central and North and the contract was awarded to the lowest bidder in each region. The bid was advertised, and the five (5) vendors listed in the Authority's database for this service were notified of the procurement. On August 3, 2023, two (2) compliant bids were received as follows:

Vendor	Region 1	Region 2	Total
Modern Group Power Systems	\$470,625.00	\$493,975.00	\$964,600.00
FM Generator, Inc.	\$311,750.00	\$323,700.00	\$635,450.00

Bids were reviewed by staff from both the PMM and Operations Departments. Although the lowest bid came in significantly higher than the departmental estimate of \$350,000.00, the Operations Department deemed it reasonable due to increased inflation rates as well as current supply chain issues.

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a contract for preventive maintenance and repair services for generators to FM Generator, Inc. for a period of two (2) years, in an amount not to exceed \$635,450.00.

COMMISSION MEETING DATE:

August 29, 2023

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
Enterprise Asset Management (EAM) Phase II Roadway Licenses			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

Number: R-180363			
Total Amount: \$ 313,038.74			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. T-3121/20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Authorization is requested to award a contract under State Contract for Hexagon Browser Based and Mobile Licenses for Authority Roadway Division supervisors and clerks. These licenses will enable the Roadway Division Team to use EAM and track daily roadway maintenance activities. The browser-based licenses will be assigned to all the Turnpike and Parkway Roadway Maintenance Supervisors and clerks. The mobile licenses will be assigned to all the Roadway supervisors who have an Authority issued smartphone. This contract includes all the required EAM licenses for Roadway personnel and one (1) year software support.

This procurement, under State Contract No. T-3121/20-TELE-01512, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-3121/20-TELE-01512 for Hexagon Browser Based and Mobile Licenses to Insight Public Sector, Inc. for a total amount not to exceed \$313,038.74.

COMMISSION MEETING DATE: **August 29, 2023**

Vendor Name (& Location): immixTechnology, Inc. McLean, VA		Number: R-180582	
Description: 2023-2024 Kronos Workforce Dimensions License Renewal		Total Amount: \$ 104,004.00	
		Budget Code: 010 00 830 121020	
		Contract Term (Including Options, if any): GSA Contract No. GS-35F-0265X Expires 03/02/2026	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other: Federal GSA Contract		

Under this contract, immixTechnology, Inc. will renew several licenses for Kronos Workforce Dimensions Human Resources and Talent Acquisition and Recruiting Platform. This software is used by the Human Resources Department to manage job postings and the job application process. The renewal will cover the period from 9/24/2023 through 9/23/2024.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 84, Contract No. GS-35F-0265X, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for 2023-2024 Kronos Workforce Dimensions License Renewal under GSA Contract No. GS-35F-0265X to immixTechnology, Inc. for an amount not to exceed \$104,004.00.

COMMISSION MEETING DATE: August 29, 2023

Vendor Name (& Location): Chas S. Winner, Inc. d/b/a Winner Ford Cherry Hill, NJ		Number: R-181042	
Description: 2024 Ford F-150 4x4 Crew Cab Pickup Trucks (40)		Total Amount: \$ 2,058,580.00	
		Budget Code:	
		049 00 500 156555 0490016027	
		Contract Term (Including Options, if any):	
		NJ State Contract No. T-2776/20-FLEET-01189 Expires 06/17/2024	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Under this contract, Chas S. Winner, Inc. ("Winner Ford") will provide forty (40) 2024 Ford F150 4X4 Crew Cab Pickup Trucks as part of the 2024 Fleet Replacement Program. These trucks will be used by the Operations Department for the Authority's daily Roadway Operations on both the Parkway and Turnpike. These vehicles will be replacing older models which have reached their life expectancy and will be sold as surplus, if feasible.

This procurement, under State Contract No. T-2776/20-FLEET-01189, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Chas S. Winner Inc. for a total amount not to exceed \$2,058,580.00.

COMMISSION MEETING DATE:

August 29, 2023

Vendor Name (& Location): Gentilini Chevrolet, LLC Woodbine, NJ			
Description: Chevrolet Tahoe 4-Wheel Drive Patrol Vehicles (38)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-181366			
Total Amount: \$ 1,783,279.53			
Budget Codes: 049 00 720 156555 0490016016			
Contract Term (Including Options, if any): NJ State Contract No. T-2776/21-FLEET-01485 Expires 04/29/2024			
Funding Source: <input type="checkbox"/>		Operating	<input checked="" type="checkbox"/>
Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: State Police			
Director/Manager: Brian Ingraham			

Under this contract, Gentilini Chevrolet, LLC will provide thirty-eight (38) 2023 Chevrolet Tahoe 4-wheel drive patrol/pursuit vehicles. These vehicles are part of the Authority's 2023 Fleet Replacement Program and will replace older, high mileage marked State Police vehicles which have become very expensive to maintain. The vehicles being replaced will be salvaged and sold at surplus auction if feasible. These patrol vehicles are available from NJ State Contract No. T-2776/21-FLEET-01485 expiring 04/29/2024.

This procurement, under State Contract No. T-2776/21-FLEET-01485, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T-2776/21-FLEET-01485 for thirty-eight (38) 2023 Chevrolet Tahoe 4-wheel drive patrol vehicles to Gentilini Chevrolet, LLC for a total amount not to exceed \$1,783,279.53.

COMMISSION MEETING DATE:

August 29, 2023

Vendor Name (& Location):			
(See Below)			
Description:			
STATE CONTRACT MODIFICATIONS:			
NJTA Contract No. 3037 State Contract No. T-0167/21-FOOD-01749 Electrical Supplies			
NJTA Contract No. 2850 State Contract No. M-8000/20-FLEET-00948 Goodyear Tires			
NJTA Contract No. 3109 State Contract No. M-8000/19-FLEET-00708 Firestone and Bridgestone Tires			
NJTA Contract No. 3115 State Contract No. M-8000/20-FLEET-00948 Goodyear Tires			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP <input checked="" type="checkbox"/> State Contract
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	

Number: (See Below)			
Total Amount: \$ 2,800,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
(See Below)			
Funding Source:		<input checked="" type="checkbox"/>	Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations/Inventory			
Director/Manager:			
Kevin Dunn/Janet Rzepka			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

The original procurements, under the State contracts, were in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated in the attached chart, subject to funding availability at the time of order.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Electrical Supplies 238-10-2021 10/26/2021	Jewel Electric Supply	RM-180402 Operations/ Inventory	3037	T-0167/21-FOOD-01749 expiring 9/30/2024	\$2,900,000.00	\$4,900,000.00	\$2,000,000.00
Goodyear Tires 260-10-2019 10/22/2019	Barnwell House of Tires	RM-180498 State Police/ Operations/ Inventory	2850	M-8000/20-FLEET-00948 expiring 3/31/2024	\$1,100,000.00	\$1,380,000.00	\$280,000.00
Firestone and Bridgestone Tires 06/22/2022	Barnwell House of Tires	RM-180498 State Police/ Operations/ Inventory	3109	M-8000/19-FLEET-00708 expiring 3/31/2024	\$90,000.00	\$150,000.00	\$60,000.00
Goodyear Tires 125-06-2022 10-25-2022	Service Tire Truck Center	RM-180498 State Police/ Operations/ Inventory	3115	M-8000/20-FLEET-00948 expiring 3/31/2024	\$463,089.58	\$923,089.58	\$460,000.00
Total							\$2,800,000.00

COMMISSION MEETING DATE:

August 29, 2023

Vendor Name (& Location):			
Aon Risk Services Northeast, Inc. New York, NY			
Description:			
Professional Liability Insurance Broker Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract

Number: RM-179865			
Total Amount: \$ 231,250.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Three-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Law			
Director/Manager:			
Ann Christine Monica			
Publicly advertised in the Star Ledger, the Asbury Park Press and posted on the Authority's, State's and Bid Express websites June 22, 2023.			

The New Jersey Turnpike Authority ("Authority") issued a request for proposal ("RFP") to engage a firm to provide professional liability insurance broker services. Specifically, the firm will provide insurance broker services for the Authority's Architect & Engineers Professional Liability and Owners Protective Professional Liability programs. The Scope of Services, include but are not limited to, managing the risks inherent with the Authority's construction and maintenance operations; claims management and related administrative services.

The RFP was advertised on June 22, 2023, in the Star Ledger and the Asbury Park Press and posted on the Authority's, State of New Jersey and Bid Express websites. In addition, the fifteen (15) firms listed in the Authority's database for the referenced services were notified of the procurement. On July 20, 2023, proposals were received from the following three (3) firms:

- Aon Risk Services Northeast, Inc. New York, NY ("Aon")
- Marsh USA LLC, Morristown, NJ ("Marsh")
- USI Insurance Services, Blue Bell, PA ("USI")

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of personnel from the Law, Engineering and Finance Departments. In addition, the Director of the Procurement and Materials Management Department and the Authority's Risk Management Consultant served as non-voting members of the Committee. The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm individually. Based on the Committee's review of the proposals, the Committee invited representatives from all three firms to make oral presentations and provide best and final offers ("BAFOs"). Based upon the written and oral presentations, the Committee prepared a report that detailed the evaluation process and set forth its findings and recommendation.

Based on their review of the proposals, the Committee found that all three (3) proposers demonstrated sufficient experience and were generally responsive to the RFP Scope of Services. As such, the Committee requested each of the three (3) proposers to make oral presentations. All firms provided professional and comprehensive oral presentations that met or exceeded the requirements for the project team and for servicing public sector clients. The Committee, however, concluded that the proposal submitted by Aon demonstrated the most benefit to the Authority, and thus received the highest combined score. Aon presented extensive information indicating a cohesive team with significant expertise in the professional liability brokerage field. Additionally, the proposed team had multi-faceted experience with brokering Owners Protective Professional Insurance ("OPPI"). Aon's demonstrated understanding of OPPI programs and the risk profile of the Authority was clear in their responses to the Scope of Services portion of the RFP as well as their oral presentation. Aon described to the Committee the various aspects of the services they would provide, including enrollment, reporting, auditing, and benchmarking, all of which was favorably received by the Committee.

Aon submitted a final fee proposal of \$231,250 for the three (3) year term and proposed fees of \$80,938 for the fourth year and \$85,100 for the fifth year if the Authority opts to extend the contract and clarified the fact that some services were included within the flat fee proposed in their BAFO.

The Committee found that Aon scored the highest on the qualitative criteria and proposed reasonable annual fees, making Aon the recommended broker for the underlying brokerage services.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994).

Accordingly, authorization is requested to award a contract to Aon Risk Services Northeast, Inc. to provide professional liability insurance brokerage services for the 3-year term in an amount not to exceed \$231,250. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firm in the amounts not to exceed \$80,938 for the first extension year and \$85,100 for the second extension year, all subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any-and-all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

General Business

Operations - Synopses of Volumes and Crashes

August 2022 to July 2023

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

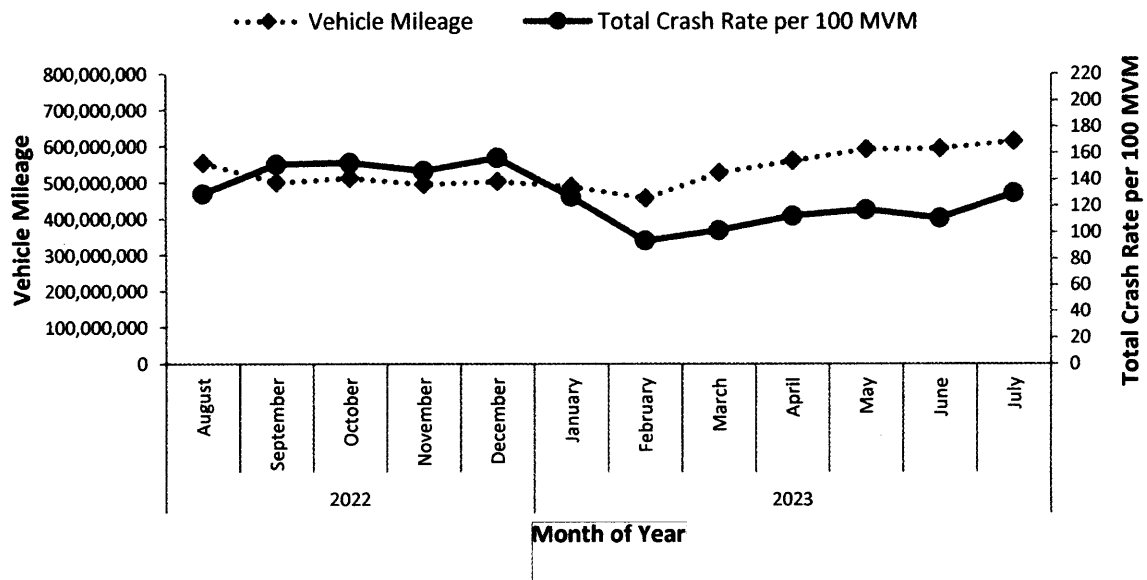
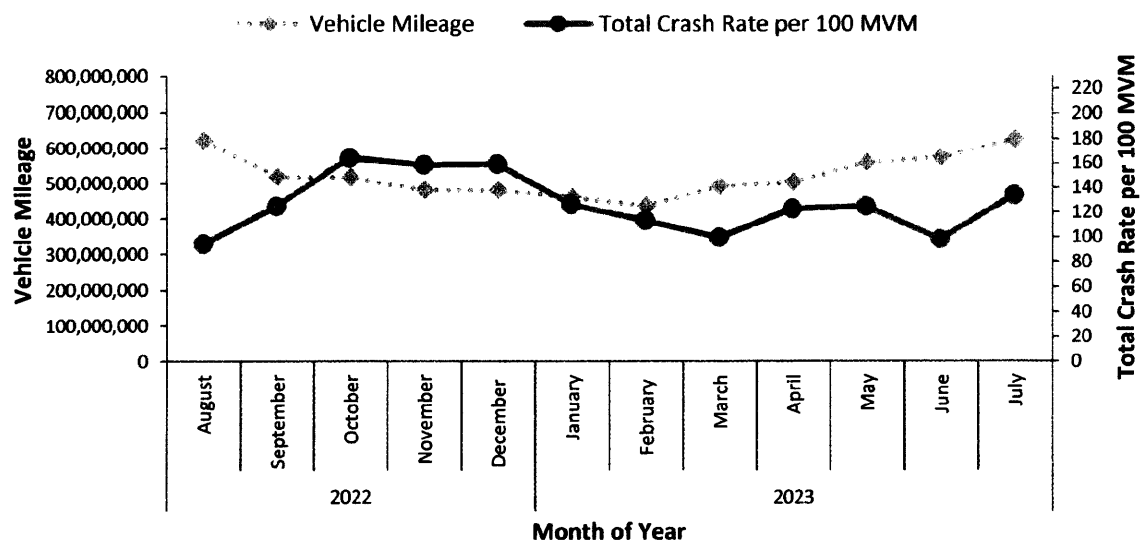


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

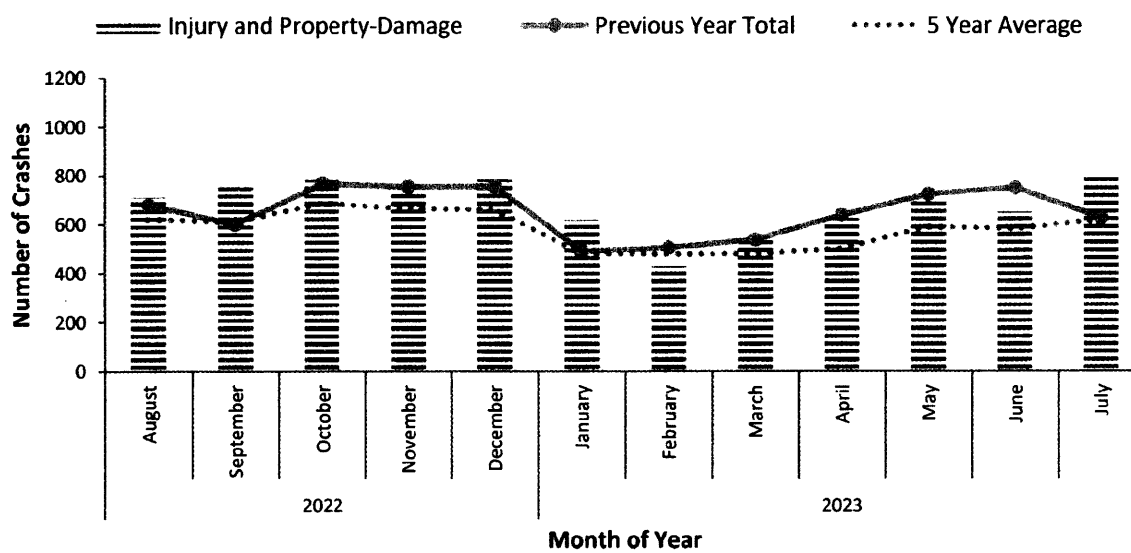
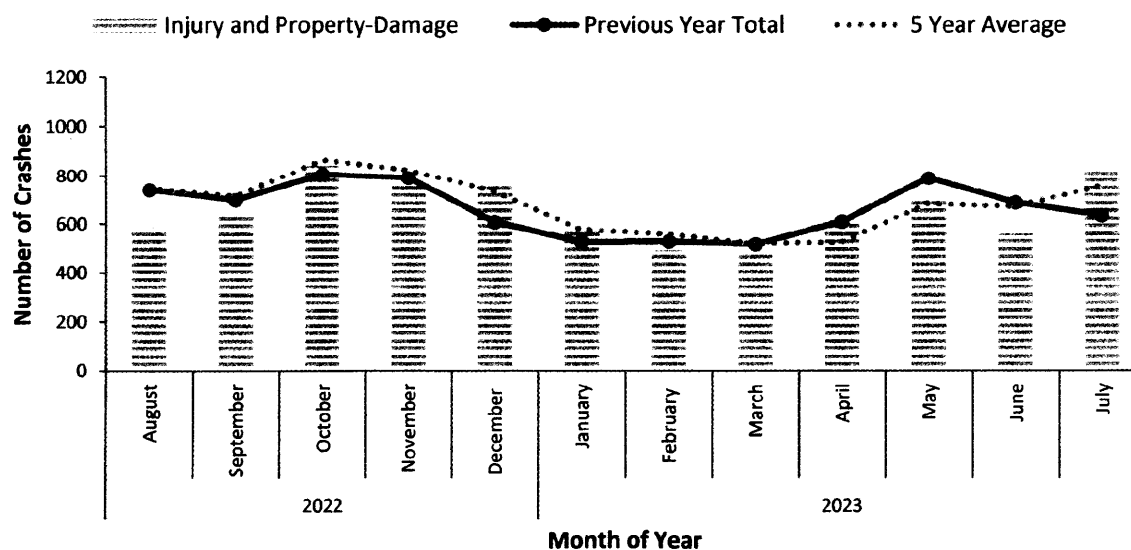


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 07/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/6/2023	2:04 p.m.	13 ET Ramp	1	1	Vehicle #1, a motorcycle, was traveling on the Interchange 13 ET Ramp of the New Jersey Turnpike. Subsequently, while negotiating a left curve, Vehicle #1 traveled off the roadway to the right and struck the right concrete barrier, before overturning and coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle and came to an uncontrolled final rest in the roadway of Interstate 278. Driver #1 was pronounced deceased at 2:29 p.m. (Driver #1, male, age 24, killed)
2.	1/15/2023	3:58 p.m.	13.2 SN	2	3	Vehicle #1 was traveling northbound on the Interchange 2 TN Ramp of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the right lane of the New Jersey Turnpike near Milepost 13.2. Subsequently, Vehicle #1 enter the right lane from the on-ramp and the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the right, overturned, and came to an uncontrolled rest in a ravine. Vehicle #1 came to a controlled final rest in the shoulder of the northbound roadway. As a result of the crash, Driver #2, whom was not wearing a seatbelt, and Passenger #1 (right front passenger of Vehicle #2) sustained fatal injuries and were pronounced deceased at 4:30 p.m. (Driver #2, male, age 29, killed) (Passenger #1, male, age 27, killed)
3.	3/18/2023	7:06 p.m.	80.3 SNO	1	4	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 80.3. Subsequently, Vehicle #1 struck the guiderail on the left side, traversed the travel lanes to the right, and struck the concrete barrier on the right side. Driver #1 sustained fatal injuries and was pronounced deceased at 8:09 p.m. (Driver #1, male, age 62, killed)
4.	3/27/2023	2:42 a.m.	87.6 NSO	1	5	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 87.6. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. Driver #1 was driving under the influence at the time of the crash. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Five days thereafter, Passenger #1 succumbed to his injuries and was pronounced deceased on April 1, 2023 at 1:03 p.m. (Passenger #1, female, age 23, delayed death)
5.	4/10/2023	5:19 a.m.	58.8 SN	1	6	Vehicle #1 and Vehicle #2 were traveling northbound in the center lane of travel and right lane of travel, respectively, on the New Jersey Turnpike near Milepost 58.8. Subsequently, Vehicle #1 changed lanes from the center lane to the right lane and a collision occurred between Vehicle #1 and Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 6:44 a.m. (Driver #1, male, age 42, killed)
6.	4/28/2023	1:15 a.m.	10S Thomas Edison SA Exit Ramp	1	7	Vehicle #1 was traveling on the 10S Thomas Edison Service Area Exit Ramp on the New Jersey Turnpike. Subsequently, Vehicle #1 struck the guiderail and the concrete curb. Driver #1 was found unresponsive in cardiac arrest. Driver #1 sustained fatal injuries and was pronounced deceased at 2:20 a.m. (Driver #1, male, age 42, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 07/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
7.	4/30/2023	10:39 p.m.	99.9 SNO	1	8	Vehicle #1 was traveling northbound on the Outer Roadway of the of the New Jersey Turnpike near Milepost 99.9 in the right lane of travel. Vehicle #2 was disabled and parked in the right lane. Subsequently, Vehicle #1 struck the rear of Vehicle #2. Passenger #1 (passenger of Vehicle #2), whom was not wearing a seatbelt, was ejected from the vehicle, sustained fatal injuries and was pronounced deceased at 11:24 p.m. (Passenger #1, female, age 80, killed)
8.	5/27/2023	10:17 p.m.	78.8 NSO	1	9	Due to a chain reaction of crashes resulting from a vehicle avoiding debris in the roadway, three vehicles were disabled in the left lane and partially in the center lane of the southbound travel lanes of the New Jersey Turnpike near Milepost 78.8. Vehicle #4 and Vehicle #5 were traveling southbound in the left lane. Subsequently, Vehicle #4 encountered the three disabled vehicles and came to a complete stop. Vehicle #5 then impacted Vehicle #4 and one of the disabled vehicles. During the collision sequence, Driver #5 was ejected from the vehicle and became entrapped under one of the disabled vehicles. Driver #5 sustained fatal injuries and was pronounced deceased at 11:05 p.m. (Driver #5, male, age 29, killed)
9.	6/11/2023	12:08 a.m.	120.0 SNX	2	11	Vehicle #1 and Vehicle #2 were traveling northbound on the Express Roadway of the New Jersey Turnpike near Milepost 120.0. Subsequently, Vehicle #2 impacted the rear of Vehicle #1, resulting in both vehicles becoming engulfed in flames. Driver #1 and Passenger #1 (right front passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 12:53 a.m. (Driver #1, male, age 69, killed) (Passenger #1, female, age 54, killed)
10.	6/15/2023	8:24 a.m.	62.5 SNI	1	12	Vehicle #1 and Vehicle #2 were traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 62.5. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. Passenger #1 (passenger of Vehicle #1), whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:31 p.m. (Passenger #1, male, age 26, killed)
11.	6/15/2023	12:15 p.m.	27.9 NS	1	13	Prior to the crash, Vehicle #1 and Vehicle #2 were involved in a motor vehicle crash while traveling southbound on the New Jersey Turnpike near Milepost 28.3. Subsequently, Vehicle #1 continued traveling southbound before stopping in the right shoulder near Milepost 27.9. Driver #1 then exited Vehicle #1, becoming Pedestrian #1. Pedestrian #1 initially walked to the passenger side of Vehicle #1 and then suddenly entered the right lane of travel. Vehicle #3, that was traveling southbound in the right lane, struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:51 p.m. (Pedestrian #1, male, age 24, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 07/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
12.	6/26/2023	5:03 p.m.	106.8 SNE	2	15	Vehicle #1 was traveling northbound on the Eastern Roadway of the New Jersey Turnpike near Milepost 106.8. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted the guidrail end section and the Interchange 15E Exit sign, and traveled down a grass embankment before coming to an uncontrolled final rest in thick brush. The crash occurred at an unknown time and is currently under investigation. Driver #1, whom was not wearing a seatbelt, and Passenger #1 (front right passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 8:01 p.m. (Driver #1, male, age 28, killed) (Passenger #1, female, age 23, killed)
13.	7/10/2023	8:12 a.m.	11 TK Ramp	1	16	Vehicle #1 was traveling westbound on the TK Ramp at Interchange 11 of the New Jersey Turnpike. Subsequently, while negotiating the turn, Vehicle #1 entered the painted gore between the TK Ramp and the TPS Ramp and impacted the guidrail end section and concrete bridge-rail. Driver #1, whom was not wearing a seatbelt, sustained serious injuries and was transported to Raritan Bay Medical Center. Two days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on July 12, 2023 at 1:55 p.m. (Driver #1, male, age 55, delayed death)
14.	7/22/2023	2:26 a.m.	116.3 NSE	1	17	Vehicle #1 and Vehicle #2, a motorcycle, were traveling southbound in the right-center lane on the Eastern Spur of the New Jersey Turnpike near Milepost 116.3. Subsequently, Vehicle #1 was struck from behind by Vehicle #2. Vehicle #1 then came to a final rest in the right shoulder of the roadway. During the collision sequence, Driver #2 was ejected from the motorcycle and came to a final rest in the roadway. Driver #2 sustained fatal injuries and was pronounced deceased at 2:51 a.m. (Driver #2, male, age 33, killed)
15.	7/22/2023	9:43 a.m.	Interchange 1 Outside Entry	1	18	Vehicle #1 was traveling northbound entering the New Jersey Turnpike at the Interchange 1 Outside-Entry Toll Plaza. Subsequently, Vehicle #1 struck the concrete barrier of the Interchange #1 Toll Plaza, overturned and came to uncontrolled final rest in the Lane #2 before becoming engulfed in flames. Driver #1, whom was entrapped in Vehicle #1, sustained fatal injuries and was pronounced deceased at 10:03 a.m. (Driver #1, male, age 77, killed)

Year to Date Vehicle Miles (VM):

Fatality Rate per 100 MVM for entire NJTPK:

Note YTD VM and Fatality Rates are estimated

**3,831,000,550
0.47**

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2023 - 07/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/21/2023	6:29 a.m.	112.2 SB Local	1	1	Vehicle #1 was disabled in the southbound Local Roadway of the Garden State Parkway near Milepost 112.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1. Subsequently, Vehicle #2, traveling southbound on the Local Roadway, impacted the rear of Vehicle #1 and struck Pedestrian #1. Pedestrian #1 was then struck by the front of Vehicle #3. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:40 a.m. (Pedestrian #1, male, age 34, killed)
2.	2/2/2023	3:13 p.m.	68.9 SB	1	2	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 68.9. Subsequently, the front of Vehicle #1 impacted the concrete divider at Barnegat Toll Plaza. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 3:37 p.m. (Driver #1, male, age 94, killed)
3.	2/25/2023	4:20 p.m.	12.5 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 12.5. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and traveled off the roadway to the left, before reentering the southbound travel lanes. Vehicle #1 then traveled off the roadway to the right, impacted the guiderail to the right and was redirected across the southbound travel lanes, before running off the roadway to the left and impacting two trees. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 4:51 p.m. (Driver #1, male, age 75, killed)
4.	3/7/2023	1:06 p.m.	71.1 NB	1	4	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 71.1. Subsequently, Vehicle #1 impacted the left guiderail, traveled off the roadway to the left, down an embankment, overturned, and impacted multiple trees before coming to an uncontrolled final rest. During the collision sequence, Driver #1, whom was not wearing a seatbelt was partially ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:44 p.m. (Driver #1, female, age 49, killed)
5.	4/14/2023	4:43 p.m.	166.9 SB	1	5	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 166.9. Subsequently, Vehicle #1 traveled off the roadway to the right and overturned. As a result of the crash, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries. Driver #1 was transported to Hackensack University Medical Center where he succumbed to his injuries and was pronounced deceased at 5:55 p.m. (Driver #1, male, age 24, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2023 - 07/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
6.	5/9/2023	11:59 p.m.	123.8 SB Express	1	6	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 123.8. Subsequently, Pedestrian #1 crossed the roadway from left to right and entered the center lane of traffic. The right front of Vehicle #1 impacted Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:28 a.m. on 5/10/2023. (Pedestrian #1, male, age 22, killed)
7.	6/8/2023	5:31 a.m.	85.7 SB	1	7	As a result of a previous single motor vehicle crash, Vehicle #1 was disabled in the center grass median and the left front wheel of Vehicle #1 was in the center lane on the southbound roadway of the Garden State Parkway near Milepost 85.7. Subsequently, Vehicle #2 traveling southbound in the center lane, struck the wheel of Vehicle #1. After impact, Vehicle #2 traveled off the roadway to the left and impacted the rear of Vehicle #1 in the grass median. Driver #2 sustained fatal injuries and was pronounced deceased at 6:15 a.m. (Driver #2, female, age 46, killed)
8.	6/9/2023	1:18 p.m.	82.8 NB	1	8	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted multiple trees. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 1:34 p.m. (Driver #1, female, age 56, killed)
9.	7/15/2023	6:27 p.m.	64.4 SB	1	9	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 64.4. Subsequently, Vehicle #1 traveled off the roadway to the left, overturned, and traveled down an embankment before coming to an uncontrolled final rest. During the collision sequence, Passenger #1 was ejected from Vehicle #1. Passenger #1 sustained fatal injuries and was pronounced deceased at 6:52 p.m. (Passenger #1, female, age 19, killed)

3,646,099,000
0.25

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
Director of Operations



Date: August 14, 2023

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
July 2023

To: James D. Carone, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D
 Captain Sean O'Connor, Deputy Troop Commander

	July 2022	July 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	1,266	1,630	8,595	8,722
Property Damage Accidents	1,258	1,626	8,555	8,698
Personal Injury Accidents	0	0	0	0
Fatal Accidents	8	4	40	24
Persons Injured	0	0	0	0
Persons Killed	11	4	43	26
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	4,297	4,478	27,685	24,361
TOTAL SUMMONSES	8,425	11,427	61,865	88,813
SUMMONSES INCLUDE:				
Speeding	1,439	1,765	12,048	13,053
Drinking Driving	81	78	430	508
Result of Accident	180	168	895	1,062
HOV Violations	13	5	90	130
Wrong Way Drivers Apprehended	1	0	7	3
Seat Belt Summonses	487	659	3,430	4,450
Littering Summonses	0	4	9	19
Cell Phone	76	52	418	536
COM. VEH. ENFORCEMENT				
Trucks	683	1,389	6,061	10,334
Truck Parking	72	246	445	1,904
Buses	3	0	14	12
TOTAL WARNINGS ISSUED	3,683	2,983	24,136	30,295
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	12	18	170
Buses Inspected	0	12	26	170
Buses Placed Out of Service	0	0	1	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	1	1
Percentage of Buses Placed Out of Service	0%	0%	4%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	786	874	5,165	5,731
Trucks Inspected	361	465	2,573	2,984
Trucks Weighed	76	139	539	685
Trucks Placed Out of Service	111	111	716	700
Title 49 Violations	1,235	1,509	8,034	9,078
Percentage of Trucks Place Out of Service	14%	13%	14%	12%

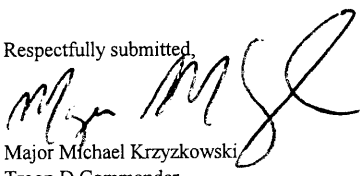
	July 2022	July 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	144	150	1,114	1,022
Aggravated Assault	8	2	22	19
Aggravated Assault on Police Officer	0	0	8	5
Assault	19	3	79	42
Burglary	1	4	15	8
Contempt of Court	20	28	146	188
Criminal Mischief	3	4	33	20
Disorderly Person	2	2	18	21
Eluding Police Officer	4	4	59	49
False Police Report	0	2	1	3
Forgery	3	1	27	28
Fraud	10	21	57	102
Fugitive	3	0	17	20
Interference with Police Officer	3	1	22	21
Juvenile Delinquency	1	3	21	12
Kidnapping	0	0	0	0
Lewdness	0	0	1	10
Murder	0	0	1	0
Narcotics	20	35	175	179
Possession of Burglary Tools	0	2	1	10
Receiving Stolen Property	12	12	79	52
Resisting Arrest	2	2	11	20
Robbery	1	1	3	10
Sexual Assault	1	0	1	1
Sexual Contact	0	0	2	0
Theft	12	7	170	44
Use of Stolen Credit Card	0	1	3	10
Violation of Probation	0	1	0	1
Weapons Violation	8	5	69	52
Other Arrests	11	9	73	95
Total Investigations	114	96	855	724
Domestic Violence	5	4	27	17
Recovered Stolen Vehicles	14	9	86	57
Value of Recovered Stolen Vehicles	\$438,000	\$301,000	\$3,273,700	\$2,022,002
Value of Recovered Stolen Property	\$0	\$50,200	\$1,910	\$54,100
Value of Recovered Property	\$0	\$0	\$10,800	\$30,000
Value of Recovered Narcotics	\$3,430	\$18,753	\$101,876	\$111,841

MK/jj

Approved for Consideration:


James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: August 14, 2023

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
July 2023**

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Sean O'Connor, Deputy Troop Commander

	July 2022	July 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	626	796	4,278	4,348
Property Damage Accidents	624	793	4,258	4,333
Personal Injury Accidents	0	0	0	0
Fatal Accidents	2	3	20	15
Persons Injured	0	0	0	0
Persons Killed	3	3	21	17
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,610	2,584	17,487	13,636
TOTAL SUMMONSES	4,341	6,043	33,375	48,019
SUMMONSES INCLUDE:				
Speeding	464	616	4,625	4,924
Drinking Driving	25	28	166	217
Result of Accident	54	108	355	549
HOV Violations	13	5	90	130
Wrong Way Drivers Apprehended	1	0	2	0
Seat Belt Summonses	119	165	1,086	1,144
Littering Summonses	0	2	5	12
Cell Phone	53	34	324	379
COM. VEH. ENFORCEMENT				
Trucks	529	1,181	4,515	7,742
Truck Parking	72	246	445	1,892
Buses	3	0	14	2
TOTAL WARNINGS ISSUED	1,886	1,449	12,388	15,427
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	12	8	163
Buses Inspected	0	12	8	163
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	402	409	2,981	2,688
Trucks Inspected	149	243	1,099	1,650
Trucks Weighed	25	32	188	186
Trucks Placed Out of Service	44	51	313	311
Title 49 Violations	353	816	3,447	4,668
Percentage of Trucks Place Out of Service	11%	12%	11%	12%

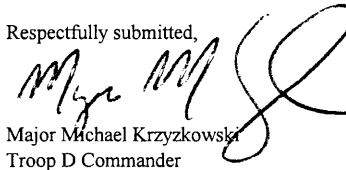
	July 2022	July 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	77	83	638	618
Aggravated Assault	6	2	17	13
Aggravated Assault on Police Officer	0	0	3	4
Assault	4	2	37	23
Burglary	1	3	8	4
Contempt of Court	18	16	132	142
Criminal Mischief	1	0	12	7
Disorderly Person	0	2	4	13
Eluding Police Officer	2	2	32	21
False Police Report	0	2	1	3
Forgery	0	0	13	18
Fraud	8	20	52	91
Fugitive	3	0	12	18
Interference with Police Officer	3	1	19	18
Juvenile Delinquency	1	0	2	4
Kidnapping	0	0	0	0
Lewdness	0	0	1	2
Murder	0	0	0	0
Narcotics	5	9	62	63
Possession of Burglary Tools	0	2	1	9
Receiving Stolen Property	6	8	51	36
Resisting Arrest	0	1	2	10
Robbery	0	0	0	3
Sexual Assault	0	0	0	0
Sexual Contact	0	0	2	0
Theft	9	3	83	25
Use of Stolen Credit Card	0	0	3	8
Violation of Probation	0	0	0	0
Weapons Violation	4	5	56	31
Other Arrests	6	5	33	52
Total Investigations	53	53	475	424
Domestic Violence	0	4	9	9
Recovered Stolen Vehicles	10	5	52	32
Value of Recovered Stolen Vehicles	\$283,000	\$197,000	\$1,903,000	\$1,480,000
Value of Recovered Stolen Property	\$0	\$200	\$1,310	\$2,450
Value of Recovered Property	\$0	\$0	\$8,700	\$0
Value of Recovered Narcotics	\$1,945	\$16,248	\$28,241	\$76,353

MK/jj

Approved for Consideration:


James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: August 14, 2023

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
July 2023**

To: James D. Carone, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Michael Lavin, Region Commander

	July 2022	July 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	640	834	4,317	4,374
Property Damage Accidents	634	833	4,297	4,365
Personal Injury Accidents	0	0	0	0
Fatal Accidents	6	1	20	9
Persons Injured	0	0	0	0
Persons Killed	8	1	22	9
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,687	1,894	10,198	10,725
TOTAL SUMMONSES	4,084	5,384	28,490	40,794
SUMMONSES INCLUDE:				
Speeding	975	1,149	7,423	8,129
Drinking Driving	56	50	264	291
Result of Accident	126	60	540	513
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	0	5	3
Seat Belt Summonses	368	494	2,344	3,306
Littering Summonses	0	2	4	7
Cell Phone	23	18	94	157
COM. VEHL ENFORCEMENT				
Trucks	154	208	1,546	2,592
Truck Parking	0	0	0	12
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	1,797	1,534	11,748	14,868

STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	18	7
Buses Inspected	0	0	18	7
Buses Placed Out of Service	0	0	1	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	384	465	2,184	3,043
Trucks Inspected	212	222	1,474	1,334
Trucks Weighed	51	107	351	499
Trucks Placed Out of Service	67	60	403	389
Title 49 Violations	882	693	4,587	4,410
Percentage of Trucks Place Out of Service	17%	13%	17%	13%

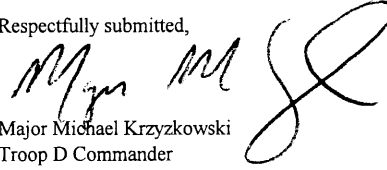
	July 2022	July 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	67	67	476	404
Aggravated Assault	2	0	5	6
Aggravated Assault on Police Officer	0	0	5	1
Assault	15	1	42	19
Burglary	0	1	7	4
Contempt of Court	2	12	14	46
Criminal Mischief	2	4	21	13
Disorderly Person	2	0	14	8
Eluding Police Officer	2	2	27	28
False Police Report	0	0	0	0
Forgery	3	1	14	10
Fraud	2	1	5	11
Fugitive	0	0	5	2
Interference with Police Officer	0	0	3	3
Juvenile Delinquency	0	3	19	8
Kidnapping	0	0	0	0
Lewdness	0	0	0	8
Murder	0	0	1	0
Narcotics	15	26	113	116
Possession of Burglary Tools	0	0	0	1
Receiving Stolen Property	6	4	28	16
Resisting Arrest	2	1	9	10
Robbery	1	1	3	7
Sexual Assault	1	0	1	1
Sexual Contact	0	0	0	0
Theft	3	4	87	19
Use of Stolen Credit Card	0	1	0	2
Violation of Probation	0	1	0	1
Weapons Violation	4	0	13	21
Other Arrests	5	4	40	43
Total Investigations	61	43	380	300
Domestic Violence	5	0	18	8
Recovered Stolen Vehicles	4	4	34	25
Value of Recovered Stolen Vehicles	\$155,000	\$104,000	\$1,370,700	\$542,002
Value of Recovered Stolen Property	\$0	\$50,000	\$600	\$51,650
Value of Recovered Property	\$0	\$0	\$2,100	\$30,000
Value of Recovered Narcotics	\$1,485	\$2,505	\$73,635	\$35,488

MK/jj

Approved for Consideration:


James D. Carone
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Seven Months Ended July 31, 2023**

	YTD Actual January - July	YTD Amended Budget January - July	2023 Amended Annual Budget
Total Revenue	\$ 1,482,686,000	\$ 1,423,220,000	\$ 2,483,700,000
Operating Expenses	<u>353,718,000</u>	<u>418,860,000</u>	<u>718,900,000</u>
Net Revenue	\$ 1,128,968,000	\$ 1,004,360,000	\$ 1,764,800,000
 Debt Service Requirements - Net	 510,022,000	 509,343,000	 873,200,000
Maintenance Reserve Fund	134,167,000	134,167,000	230,000,000
Special Reserve Fund	30,042,000	30,042,000	51,500,000
 Debt Service Coverage	 2.21	 1.97	 2.02
Total Requirements Coverage	1.67	1.49	1.53

The following un-audited results are for the seven months ended July 31, 2023.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2023, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.53.

The Authority's total revenue for the seven months ended July 31, 2023, was \$1,482,686,000, which is \$59,466,000, or 4.2%, above the 2023 year-to-date budget. Toll revenue was \$1,267,953,000, which is \$12,153,000, or 1.0%, more than the 2023 year-to-date budget. Toll revenue is greater than budget primarily due to milder than expected winter weather. Gas prices averaged \$0.70/gallon lower in 2023 compared to the same period in 2022, however, when compared to June 2023, gas prices in July increased \$0.06/gallon. Investment income was \$21,555,000, or 92.5%, above budget due to both an increase in interest rates above the rates that were budgeted and higher invested balances. E-ZPass fees were \$15,373,000, or 22.0% above the budget due to conservative budgeting in 2023. Miscellaneous revenue was \$8,421,000 or 84.2% above budget primarily due to a myriad of one-time recovery payments. Specifically, the Authority received \$2,800,000 in insurance recoveries for the Delaware River Turnpike Bridge and damage to the Exit 7 bridge overpass, as well as \$2,300,000 from FEMA for COVID-19 Costs, Hurricane Ida, and Hurricane Sandy.

For the seven months ended July 31, 2023, traffic on the New Jersey Turnpike increased 3.2% and toll revenue increased 3.1% compared to the same period in 2022. The increase in traffic is primarily due to mild winter weather, overall lower gas prices, and normal growth. Toll revenue increased primarily due to the increase in traffic as well as the 3% annual toll rate indexing which went into effect on January 1, 2023. In addition, traffic and revenue also increased due to more travel during the New Year's Day, Martin Luther King Day and Memorial Day weekend holidays compared to the same periods as last year. The 2023 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) Draw Down Letter dated July 22, 2022, updating the September 21, 2018, Toll Revenue Forecast. CDM Smith projected a 1.7% increase in traffic and a 2.3% increase in revenue as compared to the prior year. The actual results for the seven months ended July 31, 2023, were above CDM's projections. When compared to the same period in 2019, pre-pandemic, traffic is down 3.5% but revenue is up 38.9% for the same period. Traffic has recovered to 96.5% of pre-pandemic levels. Through July 2023, the E-ZPass usage rate on the New Jersey Turnpike was 92.3%, an increase from 91.3% for the same period in 2022.

For the seven months ended July 31, 2023, toll transactions on the Garden State Parkway increased 4.4% and revenue increased 8.2% when compared to the same period in 2022. The increase in toll transactions is primarily due to less severe winter weather, lower gas prices compared to last year, and normal growth, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the New Year's Day, Martin Luther King Day, Easter and Memorial Day weekend holidays as compared to last year also positively impacted results. The actual results for the seven months ended July 31, 2023, were above the budget which was based on CDM Smith's projection of a 2.3% increase in toll transactions and a 6.5% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 3.7% and revenue is up 29.3%. Traffic has recovered to 96.3% of pre-pandemic levels. Through July 2023, the E-ZPass usage rate on the Garden State Parkway was 90.5%, an increase from 89.5% for the same period in 2022.

Operating expenses for the seven months ended July 31, 2023, were approximately \$353,718,000, which is \$65,142,000, or 15.6% below the year-to-date budget. The Authority's operating expenses through July were below budget primarily due to lower than budgeted snow/severe weather costs, salaries because of existing vacancies, and health benefits costs due to Authority medical plan changes. These factors were partially offset by higher than budgeted State Police costs due to contractual increases in fringe benefit costs that exceeded budgeted increases. The Authority spent a total of \$7,399,000 for snow and severe weather costs in 2023, solely from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had no declared state of emergency snow events so far in 2023.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

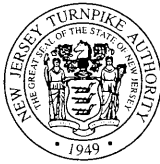
**Financial Summary
For the Seven Months Ended July 31, 2023**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the seven months ended July 31, 2023, Debt Service totaled \$530,269,000 which was \$28,657,000 or 5.1% below budget as the 2023 budget assumed a \$1.0 billion new money bond issuance in January 2023 which to date has not been required. Debt service through July included \$344,258,000 in interest payments and \$186,011,000 in principal payments. Net debt service (funded from revenue, net of capitalized interest) was \$510,022,000 for the seven-month period and was \$679,000 or 0.1% above budget. Net Debt Service is slightly above budget due to the 2022C bond refunding which occurred after the budget was approved and resulted in slightly higher principal payments. The 2023 annual debt service budget includes approximately \$873,200,000 of debt service funded from revenue (net debt service), and the remaining \$85,000,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$958,200,000.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$492,637,000 for the seven months ended July 31, 2023, which was \$9,432,000 or 1.9% below budget. Spending consisted primarily of \$411,737,000 for the 2021 State Public Transportation Projects Funding Agreement, \$12,833,000 for the Transportation Trust Fund, and \$11,667,000 for the 2023 State Public Transportation Projects Funding Agreement. Also included are \$42,740,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget mainly because there was no spending on state of emergency snow/severe weather events.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the seven months ended July 31, 2023, total expenditures were approximately \$155,173,000, which was 73.7% of the year-to-date spending budget. Expenditures included \$24,131,000 for Service Area Renovations, \$15,857,000 for TPK Resurfacing MP 35.5 to 48.5 NB & SB Roadways - Section 4, and \$13,892,000 for GSP Resurfacing MP 148.8 to 160.7 NB & SB Roadways – Section 14. In addition to these expenditures, there are open contracts and commitments totaling approximately \$277,040,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2023-2027 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the seven months ended July 31, 2023, total expenditures were approximately \$279,202,000, which was 66.0% of the year-to-date spending budget. Total expenditures included \$39,506,000 for Service Area Renovations, \$24,340,000 for TPK Bridge Rehabilitation W107.87, E107.88, \$23,686,000 for GSP 128 AB 154.2N & TPK 90-91.37 and 84.24N&S, and \$18,497,000 for GSP Shoulder Widening Reconstruction MP 30-35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$891,128,000.



New Jersey Turnpike Authority

MEMORANDUM

August 22, 2023

TO: Diane Gutierrez-Scaccetti, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salerno, Commissioner
Francisco Maldonado, Commissioner

FROM: James D. Carone, Executive Director

RE: Authorization for the Executive Director to Execute a Partial Assignment of Operating Agreement for the New Jersey Turnpike and Garden State Parkway Restaurants, dated September 2017 (as Amended)

At the April 2023 meeting of the Board of Commissioners, the Board authorized a Second Amendment to Applegreen NJ Welcome Centres, LLC's ("Applegreen") existing Operating Agreement with the Authority requiring Applegreen to design, permit, install, own and operate universal, high speed Electric Vehicle (EV) charging stations and related infrastructure at the Service Areas (collectively, "EV Charging Services").

Applegreen is now requesting the Authority's approval to assign its rights and obligations to undertake the EV Charging Services to Applegreen Electric NJ LLC ("Applegreen Electric"), which is a subsidiary of Applegreen specializing in EV Charging Services.

Pursuant to Section 25 of the Operating Agreement, the Authority is required to first approve any assignment before it can be effected by Applegreen.

In view of the foregoing, authorization is being requested for the Executive Director to execute a partial assignment of the existing Applegreen Operating Agreement, as it relates solely to EV Charging Services and to take all other actions necessary to effectuate the intent herein.



James D. Carone
Executive Director