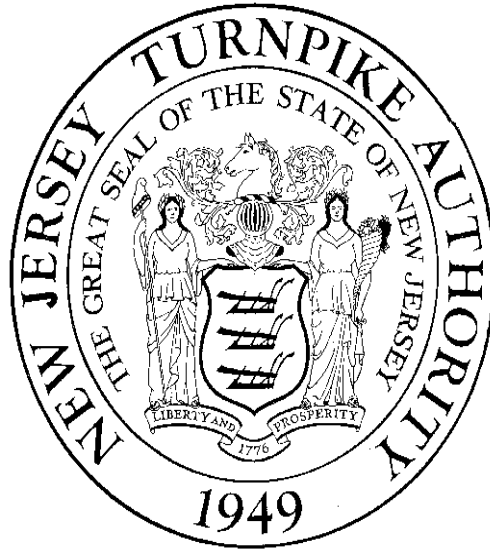


*“This is the agenda, to the extent known, for the
February 28, 2023 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*

REVISED 2-27 3:30 PM



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

February 28, 2023

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

February 28, 2023

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

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PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

HUMAN RESOURCES

033-02-2023 Roster/Confirmation of Personnel Matters

LAW

034-02-2023 Authorization to enter into an agreement with the New Jersey Department of Transportation (DOT) for the relocation of an NJTA access easement
Section 7, Parcel A605

In connection with a DOT project involving Routes 1 and 9T, the DOT has requested that the Authority relocate one of its access easements that it uses to access its tolls facilities. The Authority has agreed to cooperate with DOT to allow transfer of various parcels in furtherance of the Project. DOT and the Authority will work cooperatively to identify suitable relocation of an access road which will meet the Authority's needs. Authorization is sought to enter into an agreement reflecting the terms above.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

035-02-2023 Recommendation to Award Contract No. P200.604
Garden State Parkway
Carbro Constructors Corp.
Culvert Repairs, Interchange 100
R-176428, Budget Code: 5000010005
Amount: \$10,832,507.00

This contract will provide for the repair of four existing Corrugated Metal Pipe (CMP) culverts at Parkway Interchange 100 utilizing steel arch pipe liners, specifically the existing 161" x 101" arch CMP under Parkway Southbound Roadway and Ramp 100SBE at Milepost 101.14S, the existing 161" x 101" arch CMP under the center grass median between Parkway Northbound and Southbound Roadways at Milepost 101.40, the existing 123" x 81" arch CMP under the Parkway Southbound Roadway and Ramp 100ASBE at Milepost 101.61S, and the existing 123" x 81" arch CMP under the Parkway Ramps 100ASBE/100ASBX at Milepost 101.63R. The work also involves the repair of concrete headwalls, reconstruction of existing storm drainage features in the vicinity of the culverts, and stream channel repairs. All work is expected to be substantially completed by May 2025.

036-02-2023 Recommendation to Award Contract No. T200.715
New Jersey Turnpike
Stavola Contracting Co., Inc.
Roadway Resurfacing, Milepost 0 to 122 (2023)
R-176431, Budget Code: 0390036009
Amount: \$5,542,959.69

This contract will provide for pavement removal and resurfacing of asphalt surface course pavement with warm mix asphalt along Northbound and Southbound Turnpike mainline roadways, ramps, shoulders, maintenance U-turns, toll plazas and other incidental work at various locations from Milepost 0 to 122 in Salem, Gloucester, Camden, Burlington, Mercer, Middlesex, Union, Essex, Hudson, and Bergen Counties. All work on the contract is expected to be substantially completed by July 2023.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

037-02-2023 **Recommendation to Award Contract No. P500.725**
Garden State Parkway
Hall Building Corp.
Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB
R-176505, Budget Code: 0390014000
Amount: \$1,380,869.00

This contract will provide for the construction of a new 40'x60' pre-engineered metal building at the Barnegat Toll Plaza, Milepost 68.94 NB. The work includes mechanical and electrical work for the building, a motorized gate and various site work items including the milling and resurfacing of the existing parking lot. All work is expected to be substantially completed by April 2024.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

038-02-2023 **Recommendation to Issue Order for Professional Services No. P3862**
Garden State Parkway
Aptim Environmental & Infrastructure, Inc.
Supervision of Construction Services for Contract No. P200.604, Culvert Repairs, Interchange 100
R-176506, Budget Code: 5000010005
Amount: \$1,960,000.00

This OPS will provide supervision of construction services for Contract No. P200.604, Culvert Repairs, Interchange 100. These services include construction inspection, material testing, record keeping, preparation of pay estimates, and other services required to ensure compliance with the contract documents.

039-02-2023 **Recommendation to Issue Order for Professional Services No. T3900**
New Jersey Turnpike
HNTB Corporation
Program Manager and Environmental Services for New Jersey Turnpike Newark Bay - Hudson County Extension Bridge Replacements and Capacity Enhancements Program
R-176433, Budget Code: 5000056001
Amount: \$168,000,000.00

In order to facilitate the Final Design of this Program, the Authority will be engaging multiple engineering firms including a Program Manager and final Design Engineers over the next decade. The Program limits along the 8.1 mile Newark Bay - Hudson County Extension are from Interchange 14 in Newark (Milepost N0.0), exclusive of the toll plaza, to the eastern terminus of the Authority's jurisdiction at Jersey Avenue (Milepost N8.1) in Jersey City. The Program includes replacement of all 29 bridge structures due to their age, condition, current vehicle loading and seismic considerations, as well as operational and capacity improvements with consideration of public input, environmental regulations and permitting requirements. This Order for Professional Services will provide for the Program Manager and comprehensive environmental services, including coordination, oversight and reporting activities required to facilitate the Final Design phase of the Program, preparation and submission of permit applications to various regulatory agencies, and extensive community outreach.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

- 040-02-2023 **Recommendation to Issue Order for Professional Services No. T4042**
New Jersey Turnpike
Johnson, Mirmiran & Thompson, Inc.
Supervision of Construction Services for Contract No. T200.715, Roadway Resurfacing, Milepost 0 to 122 (2023)
R-176507, Budget Code: 0390036009
Amount: \$1,445,000.00
- This OPS will provide supervision of construction services for Contract No. T200.715, Roadway Resurfacing, Milepost 0 to 122. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.
- 041-02-2023 **Recommendation to Issue Order for Professional Services Nos. P4111 and T4112**
Garden State Parkway and New Jersey Turnpike
KS Engineers, P.C. - OPS No. P4111
Colliers Engineering & Design, Inc. – OPS No. T4112
- Order for Professional Services No. **P4111**
Supervision of Construction Services for Contract No. P500.725, Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB
R-176508, Budget Code: 0390014000
Amount: \$430,000.00
and
Order for Professional Services No. **T4112**
Supervision of Construction Services for Contract No. T500.643-1, Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop
R-176509, Budget Code: 0390012004
Amount: \$390,000.00
- Through this single procurement process, the Authority will select two consultants to furnish supervision of construction services for Contract Nos. P500.725 and T500.643-1.
- OPS No. T4111 will provide supervision of construction services for Contract No. P500.725, Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB. OPS No. T4112 will provide supervision of construction services for Contract No. T500.643-1, Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop. These services will include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.
- 042-02-2023 **Recommendation to Issue Supplement A to Order for Professional Services No. T3843, New Jersey Turnpike**
Michael Baker International, Inc.
Design Services for Contract No. T100.600, Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)
R-176440, Budget Code: 0390000008
Original OPS Amount: \$ 1,361,000.00
Amount of Supplement A: \$ 125,000.00
Revised OPS Amount: \$ 1,486,000.00
- This Supplement will provide for emergency inspection, fast-track design and post-design services to repair severe vehicle impact damage to Turnpike Str. No. 60.51B (Int. 7A Ramps ET/TW over I-195).

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

C. FINAL ACCEPTANCES

043-02-2023	Contractor / Contract No.	Description	Amount
	Tishman Construction Corporation of NJ / A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	\$0.00
	Shorelands Construction, Inc. / P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	\$34,268.47
	Joseph M. Sanzari, Inc. / T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	\$215,729.79
	PKF-Mark III, Inc. / T200.509	Roadway Lighting Repairs, New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	\$313,220.96
	Kyle Conti Construction, LLC / P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	\$250,418.78
	Daidone Electric, Inc. / P200.566	Lighting Improvements at Interchange 102 & Interchange 105	\$24,828.35

Amount Due to Contractor: \$838,466.35

Budget Code: Various

D. REPORTS

044-02-2023	<u>Acknowledge Reports of Engineering Expenditures Under Delegated Authority</u>
	➤ Construction Contract Progress Summary
	➤ Change Order Summary
	➤ Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

045-02-2023 **Pump Station**
Sulzer Pumps Solutions, Inc.
R-173039 (Engineering), Budget Code: 049 00 850 040C00038
Amount: \$1,518,840.00

Under this contract, Sulzer Pumps Solutions, Inc. will furnish three Vertical Propeller Pumps, Right-Angle Gear Drives, Internal Combustion Engines, and Appurtenances to replace the three existing pumps at Milepost 92 Pump Station on the New Jersey Turnpike. The pump system is a long lead item, and the procurement will be installed under forthcoming Contract No. T500.719 Milepost 92 Pump Station Repairs. This future Contract will renovate the facility to a state of good repair and maintain the critical function of pumping stormwater from the Turnpike main line's low point out to the Woodbridge River.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

046-02-2023

Three-Year Purchase Options

At a prior Board of Commissioners Meeting, the Authority awarded a publicly bid contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conforms to the original specifications for two (2) additional model years.

Tractors with Mowing Attachments (13)

\$627,654.56 (\$48,281.12 each)

Combination Snow/Mower (1)

\$77,987.12 (\$77,987.12 each)

Storr Tractor Company

R-176872 (Operations), Original Award: June 28, 2022, Agenda No. 120-06-2022

Budget Code: 049 00 500 156555 0490016013

Amount: \$705,641.68

Mastic Mixers (2)

Asphalt Care

R-177020 (Operations), Original Award: May 18, 2021, Public Bid, Less than \$100K

Budget Code: 049 00 500 156555 0490016010

Amount: \$171,070.50 (\$85,535.25 each)

B.

STATE/GOVERNMENT CONTRACTS

047-02-2023

Aluminum Stock

Garden State Highway Products, Inc.

R-176645 (Operations), Budget Code: 010 00 585 423900

State Contract No. T0136 21-FOOD-01583 expiring 07/14/2024

Amount: \$156,390.00

Under this contract, Garden State Highway Products, Inc. will supply aluminum stock to be used by the Sign Shop. Both the Parkway and the Turnpike use the same material for regulatory signs and larger signs which can be cut down to fit all sizes and shapes. This material is the base used to attach all the logos, letters, back reflective material, numbers, and borders. This aluminum stock is available under State Contract No. T0136 21-FOOD-01583 expiring 07/14/2024.

048-02-2023

Asphalt Transport Units (6)

Trius, Inc.

R-177019 (Operations), Budget Code: 049 00 500 156555 0490016017

State Contract No. 19-FLEET-00982 expiring 10/06/2023

Amount: \$244,565.40 (\$40,760.90 each)

Under this contract, Trius, Inc. will supply the Authority with six (6) 4-ton diesel heated, tandem axle, trailer mounted Asphalt Transporter Units. This price includes options such as dump trailers, electric brakes, wash down spray system, directional arrow board and controller, fender mounted strobes, work lights, and special paint. These asphalt transport units are available under State Contract No. 19-FLEET-00982 expiring 10/06/2023.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

049-02-2023 **Accelion Kiteworks Software License Renewal**
Insight Public Sector, Inc.
R-176534 (ITS), Budget Code: 010 00 830 121020
State Contract No. 20-TELE-01512 expiring 05/24/2026
Amount: \$276,784.80

Under this contract, Insight Public Sector, Inc. will provide the Authority with software licenses for Accelion Kiteworks. Kiteworks allows the Authority to electronically share large files with internal personnel and external entities. This license renewal is for a total of 904 user licenses to cover the period from 03/01/2023 to 02/28/2024 and is available under State Contract No. 20-TELE-01512 expiring 05/24/2026.

050-02-2023 **IBM Power Servers**
IBM Corporation
R-176975 (ITS), Budget Code: 400 00 830 156555 4000052002
State Contract No. 40047/M0483 expiring 02/28/2023
Amount: \$1,648,906.38

Under this contract, IBM will replace all existing IBM Power8 servers with the Power10 model. The Power8 version has reached end of life, and support on the hardware will be ending soon. These servers are used to host various line-of-business applications and web pages. A total of five (5) servers will be purchased along with all necessary OS licenses and five (5) years of support. These servers are available under State Contract No. 40047/M0483 expiring 02/28/2023.

051-02-2023 **Virtualization Servers and Data Switches**
Dell Marketing, LP
R-176977 (ITS), Budget Code: 400 00 830 156555 4000052003
State Contract No. M0483/19-TELE-00656 expiring 02/28/2023
Amount: \$865,531.49

Under this contract, Dell Marketing, LP will provide eight (8) hyper-converged infrastructure servers and four (4) in-rack data switches to replace the Authority's current production Hyper-V virtualization environment. The current environment has outgrown its intended usage and has started to exhibit some challenges with daily operations. This new system has been designed to accommodate all the Authority's current virtualized platform computing needs as well as to handle future projects. These servers are available under State Contract No. M0483/19-TELE-00656 expiring 02/28/2023.

052-02-2023 **Jira Service Desk Management Software**
RightStar, Inc.
R-176398 (ITS), Budget Code: 010 00 830 121020
U.S. General Services Administration (GSA) Schedule 70
GSA Contract No. GS-35F-0119Y expiring 12/19/2026
Amount: \$169,862.00

Under this contract, RightStar, Inc. will provide renewal licenses for Jira Service Desk Management Software. This tool is used by ITS to manage projects and allows Authority users to enter service tickets. This renewal is for one-year and will cover the period of 03/09/2023 to 03/09/2024. This software is available under GSA Contract No. GS-35F-0119Y expiring 12/19/2026.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

053-02-2023

Security Gate Hardware, Installation, and Integrations

Johnson Controls Security Solutions, LLC

RM-176569 (Internal Audit), Budget code: 049 00 811 156555 0490012021

U.S. General Services Administration (GSA) Schedule 84

GSA Contract No. GS-07F-225CA expiring 09/03/2025

Amount: \$220,901.86

Under this contract, Johnson Controls Security Solutions, LLC will supply all necessary hardware components to install and integrate security gates at Turnpike Maintenance District 4 – Hightstown, which will enhance the security measures at this facility as part of the Authority's overall security plan. These hardware components are available under GSA Contract No. GS-07F-225CA expiring 09/03/2025.

054-02-2023

State Contract Modifications

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Norman's Auto Services, Inc.

Automotive Glass and Windshield Repair for Both Roadways

RM-176463/Contract No. 3017 (Operations)

State Contract No. 21-GNSV1-01498 expiring 07/31/2024

Budget Code: 010 01 540 460010 / 010 02 540 460010

Current Authorized Amount: \$ 90,000.00

Requested Amount: **\$ 90,000.00**

New Authorized Amount: \$180,000.00

Lawson Products Inc.

Parts, Accessories, and Repairs of Hydraulic Equipment

RM-176222/Contract No. 2258 (Inventory/Operations)

State Contract No. 85850 expiring 11/29/2023, Budget Code: Various

Current Authorized Amount: \$ 824,000.00

Requested Amount: **\$ 250,000.00**

New Authorized Amount: \$ 1,074,000.00

Home Depot Credit Services

Emergency Walk-in Building Supplies, Small Appliances, and Lumber

RM-176228/Contract No. 2532 (Inventory/Operations)

State Contract No. 18-FLEET-00234 expiring 12/31/2026

Budget Code: Various

Current Authorized Amount: \$ 330,000.00

Requested Amount: **\$ 200,000.00**

New Authorized Amount: \$ 530,000.00

ACCSES NJ

Inventoried HVAC Filters

RM-176230/Contract No. 1903 (Inventory)

State Contract 89072 expiring 06/30/2023

Budget Code: Various

Current Authorized Amount: \$ 140,000.00

Requested Amount: **\$ 60,000.00**

New Authorized Amount: \$ 200,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: February 28, 2023

Greelco, Inc.

Replacement Valk Manufactured Parts For Use on Snow Removal Equipment

RM-176892/Contract No. 2098 (Inventory/Operations)

State Contract No. 88265 expiring 01/19/2024

Budget Code: 010 00 075 220020

Current Authorized Amount: \$ 5,360,000.00

Requested Amount: **\$ 800,000.00**

New Authorized Amount: \$ 6,160,000.00

GENERAL BUSINESS

055-02-2023 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2023 through 01/31/2023: with 2022-2023 Yearly Comparisons through January 2023.

056-02-2023 **Recommendation to Pay the Annual Member Agency Membership Dues – TRANSCOM**

R-176542, Budget Code: 010-710-445900

Amount: \$316,216.00

Recommendation to Pay the Annual Member Agency Membership Dues as per the signed Multi-Year Agreement 2019-2023 between the Authority and TRANSCOM

057-02-2023 **Recommendation to Authorize 2023 Assessments to First Aid Squads and Fire Departments Providing Services on the New Jersey Turnpike and Garden State Parkway, For the Period January 1, 2023 through December 31, 2023**

Budget Code: 010-710-442060

Amount: \$570,000.00

Recommendation to authorize the Authority to work with the First Aid Squads and Fire Departments who provide services to our patrons on the New Jersey Turnpike and Garden State Parkway in 2023.

058-02-2023 **New Jersey State Police Troop D Activity Reports**

For January 2023, with 2022-2023 Yearly Comparisons

059-02-2023 **Financial Summary for the One (01) month ended January 31, 2023**

060-02-2023 **Authorization to Engage the Law Firms of Genova Burns LLC and Connell Foley LLP as Special Counsels for the New Jersey Turnpike Authority to the Hudson Tunnel Project and the Tremley Point Project**

Law



New Jersey Turnpike Authority

MEMORANDUM

February 16, 2023

TO: John M. Keller
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to enter into an agreement with the New Jersey Department of Transportation (NJDOT) for the relocation of an NJTA access easement Section 7, Parcel A605

In connection with a NJDOT project involving Routes 1 and 9T, the NJDOT has requested that the Authority relocate one of its access easements that it uses to access its tolls facilities. The Authority has agreed to cooperate with NJDOT to allow transfer of various parcels in furtherance of the Project. NJDOT and the Authority will work cooperatively to identify suitable relocation of an access road which will meet the Authority's needs.

The agreement will require the Authority to transfer various property interests to the NJDOT, and the NJDOT to cause the transfer of certain property interests to the Authority so as to support the NJDOT project in the area of Turnpike Exit 15X relating to Routes 1 and 9T, ultimately resulting in a relocated easement entry onto Authority property. Access to Authority toll facilities for Authority employees will be maintained at all times. The transfers of properties between the Authority and the NJDOT will be pursuant to the agreement between the parties which allows transfers of property between them with total appraised values not to exceed \$500,000 to be transferred at no cost. The NJDOT would obtain or cause to obtain all necessary permits and licenses prior to commencing any work.

Accordingly, it is recommended that the Executive Director be authorized to execute an agreement substantially as set forth above. It is further recommended that the Executive Director be authorized to take such further actions and execute such additional documents as are consistent with the authorizations granted herein.

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

John M. Keller
Executive Director

Engineering

ENGINEERING AGENDA FOR THE FEBRUARY 28, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	035	Recommendation to Award Contract No. P200.604 Carbro Constructors Corp. Culvert Repairs, Milepost 100	\$ 10,832,507.00
	F	036	Recommendation to Award Contract No. T200.715 Stavola Contracting Co., Inc. Roadway Resurfacing, Milepost 0 to 122 (2023)	\$ 5,542,959.69
	F	037	Recommendation to Award Contract No. P500.725 Hall Building Corp. Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	\$ 1,380,869.00
TOTAL NUMBER OF ITEMS	3			\$ 17,756,335.69
	F	038	Order for Professional Services No. P3862 Aptim Environmental & Infrastructure, Inc. Supervision of Construction Services for Contract No. P200.604 Culvert Repairs, Interchange 100	\$ 1,960,000.00
	F	039	Order for Professional Services No. T3900 HNTB Corporation Program Manager and Environmental Services for New Jersey Turnpike Newark Bay-Hudson County Extension Bridge Replacements and Capacity Enhancements Program	\$ 168,000,000.00
	F	040	Order for Professional Services No. T4042 Johnson, Mirmiran & Thompson, Inc. Supervision of Construction Services for Contract No. T200.715, Roadway Resurfacing, Milepost 0 to 122 (2023)	\$ 1,445,000.00
	F	041	OPS No. P4111 - KS Engineers, P.C. Supervision of Construction Services for Contract No. P500.725 Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB and OPS No. T4112 - Colliers Engineering & Design, Inc. Supervision of Construction Services for Contract No. T500.643-1 Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop	\$430,000.00 \$390,000.00
	F	042	Supplement A to Order for Professional Services No. T3843 Michael Baker International, Inc. Design Services for Contract No. T100.600 Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	\$ 125,000.00
TOTAL NUMBER OF ITEMS	5			\$ 172,350,000.00
TOTAL COMPETITIVE ITEMS	8		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 190,106,335.69

ENGINEERING AGENDA FOR THE FEBRUARY 28, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS	0		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	8		ENGINEERING ITEMS	\$ 190,106,335.69

FINAL ACCEPTANCE

		043	Contract No. A100.196 Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	\$0.00
			Contract No. P500.486 Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	\$34,268.47
			Contract No. T300.489 Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	\$215,729.79
			Contract No. T200.509 Roadway Lighting Repairs, New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	\$313,220.96
			Contract No. P200.522 Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	\$250,418.78
			Contract No. P200.566 Lighting Improvements at Interchange 102 & Interchange 105	\$24,828.35

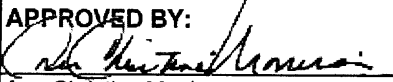
NOTE:

BUDGET IMPACT

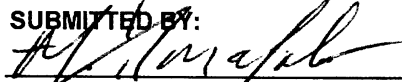
FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


 Ann Christine Monica
 Acting Director of Law


SUBMITTED BY:


 Michael Garofalo, Chief Engineer
 February 24, 2023

MONIES AVAILABLE:


 Donna Mancuso, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


 John M. Keller, Executive Director

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):		Number: Contract No. P200.604	
Carbro Constructors Corp. Warren, New Jersey		Total Amount: \$ 10,832,507.00	
Description:		Budget Code:	
Garden State Parkway		5000010005	
Culvert Repairs, Interchange 100		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
SOLICITATION TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on December 29, 2022	

This contract will provide for the repair of four existing Corrugated Metal Pipe (CMP) culverts at Parkway Interchange 100 utilizing steel arch pipe liners, specifically the existing 161" x 101" arch CMP under Parkway Southbound Roadway and Ramp 100SBE at Milepost 101.14S, the existing 161" x 101" arch CMP under the median between Parkway Northbound and Southbound Roadways at Milepost 101.40, the existing 123" x 81" arch CMP under the Parkway Southbound Roadway and Ramp 100ASBE at Milepost 101.61S, and the existing 123" x 81" arch CMP under the Parkway Ramps 100ASBE/100ASBX at Milepost 101.63R. The work also involves the repair of concrete headwalls, reconstruction of existing storm drainage features in the vicinity of the culverts, and stream channel repairs. All work is expected to be substantially completed by May 2025.

Nine bid proposals were received on January 31, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$10,832,507.00 may be compared to the second low bidder in the amount of \$10,868,000.00. The low bid was significantly lower than the Engineer's Estimate in the amount of \$16,613,420.00 likely due to the specific means and methods which the low bidder will employ for temporary sheeting, culvert steel liner installations, and maintenance and protection of traffic. The low bidder's overall familiarity of the work based on similar successfully completed projects likely also contributed to the significant difference between the low bid and the Engineer's Estimate. The low bidder, Carbro Constructors Corp. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.604 be awarded to the low bidder, Carbro Constructors Corp. of Warren, New Jersey, in the amount of \$10,832,507.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

January 31, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. P200.604
Culvert Repairs
Interchange 100

On January 31, 2023 the following proposals were received:

1. Carbro Constructors Corp., Warren, NJ	\$10,832,507.00
2. Ritacco Construction, Inc., Belleville, NJ	\$10,868,000.00
3. J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzari, Inc. A Joint Venture, Hackensack, NJ	\$10,981,757.00
4. Union Paving & Construction Co., Inc., Mountainside, NJ	\$13,139,037.96
5. Roman E&G Corp., Newark NJ	\$14,100,542.50
6. George Harms Construction Co., Inc., Farmingdale, NJ	\$14,171,598.00
7. Mount Construction Co., Inc., Berlin, NJ	\$14,769,431.00
8. Green Construction, Inc., South River, NJ	\$16,756,477.59
9. Montana Construction Corp Inc., Lodi, NJ	\$24,753,500.00

The Engineer's Estimate for this Contract is \$16,613,420.00

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location): Stavola Contracting Co., Inc. Tinton Falls, New Jersey				Number: Contract No. T200.715				
Description: New Jersey Turnpike Roadway Resurfacing Milepost 0 to 122 (2023)				Total Amount: \$ 5,542,959.69				
				Budget Code: 0390036009				
				Contract Term (Including Options, if any):				
PROCUREMENT TYPE:				Funding Source:				
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive	<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital	
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP	<input type="checkbox"/>	FF	<input type="checkbox"/>	FP	
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other	<input type="checkbox"/>	Future Funded			<input type="checkbox"/>
				FS Funding subject to authorization through WRAF approval process. <input type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input checked="" type="checkbox"/>				
				FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering. <input type="checkbox"/>				
				Requesting Department:				
				Engineering				
				Director/Manager:				
				Michael Garofalo, P.E., Chief Engineer				
				Publicly advertised in the Star Ledger and posted on the Authority's website on December 22, 2022.				

This contract will provide for pavement removal and resurfacing of asphalt surface course pavement with warm mix asphalt along Northbound and Southbound Turnpike mainline roadways, ramps, shoulders, maintenance U-turns, toll plazas and other incidental work at various locations from Milepost 0 to 122 in Salem, Gloucester, Camden, Burlington, Mercer, Middlesex, Union, Essex, Hudson and Bergen Counties. All work on the contract is expected to be substantially completed by July 2023.

Four bid proposals were received on January 19, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$5,542,959.69, may be compared to the Engineer's Estimate in the amount of \$5,224,300.00. The low bidder, Stavola Contracting Co., Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.715 be awarded to the low bidder, Stavola Contracting Co., Inc. of Tinton Falls, New Jersey in the amount of \$5,542,959.69. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

January 19, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. T200.715
Roadway Resurfacing
Milepost 0 to 122 (2023)

On January 19, 2023 the following proposals were received:

1. Stavola Contracting Co., Inc., Red Bank, NJ	\$5,542,959.69
2. Crisdel Group, Inc., South Plainfield, NJ	\$5,778,000.00
3. Tilcon New York, Inc., Parsippany, NJ	\$7,250,000.00
4. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$7,267,000.00

The Engineer's Estimate for this Contract is \$5,224,300.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):		Number: Contract No. P500.725	
Hall Building Corp. Farmingdale, New Jersey		Total Amount: \$ 1,380,869.00	
Description:		Budget Code:	
Garden State Parkway		0390014000	
Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls Milepost 68.94 NB		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
SOLICITATION TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on January 4, 2023	

This contract will provide for the construction of a new 40'x 60' pre-engineered metal building at the Barnegat Toll Plaza, Milepost 68.94 NB. The work also includes mechanical and electrical work for the building, a motorized gate and various site work items including the milling and resurfacing of the existing parking lot. All work is expected to be substantially completed by April 2024.

Four bid proposals were received on February 1, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$1,380,869.00 may be compared to the Engineer's Estimate in the amount of \$1,433,510.00. The low bidder, Hall Building Corp. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P500.725 be awarded to the low bidder, Hall Building Corp. of Farmingdale, New Jersey in the amount of \$1,380,869.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

February 1, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. P500.725
Construction of Pre-Engineered Metal Building Trades Shop
at Barnegat Tolls
Milepost 68.94 NB

On February 1, 2023 the following proposals were received:

- | | |
|---|-------------------------------|
| 1. Hall Building Corp., Farmingdale, NJ | \$1,380,869.00 |
| 2. Shorelands Construction Inc., Monmouth Beach, NJ | \$1,480,907.75 ⁽¹⁾ |
| 3. Nacom Companies, Inc., Runnemede, NJ | \$1,584,562.00 ⁽²⁾ |
| 4. J. Fletcher Creamer & Son, Inc., Hackensack, NJ | \$1,871,575.00 |

The Engineer's Estimate for this Contract is \$1,433,510.00

David M. Siegler
Manager, Contracts

⁽¹⁾ The following Proposal forms were incomplete upon receipt of bids: Non-Collusion Certification, Disclosure of Investment Activities in Iran, Prequalification Certification, Acknowledgment of Addenda, and Set-off For State Tax. Proposal Guaranty was also missing. Law Department advises bid must be rejected.

⁽²⁾ Proposal Guaranty missing. Law Department advises bid must be rejected.

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):			
Aptim Environmental & Infrastructure, Inc. Lawrenceville, New Jersey			
Description:			
Garden State Parkway			
Supervision of Construction Services for Contract No. P200.604, Culvert Repairs Interchange 100			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
Number: Order for Professional Services No. P3862			
Total Amount: \$ 1,960,000.00			
Budget Code:			
5000010005			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on December 16, 2022			

This Order for Professional Services will provide supervision of construction services for Contract No. P200.604, Culvert Repairs, Interchange 100. These services include construction inspection, material testing, record keeping, preparation of pay estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty-two (62) engineering firms were prequalified and eligible under Profile Code B153, Roadway Construction Inspection. Fifteen (15) firms submitted EOIs by the closing date of January 11, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Aptim Environmental & Infrastructure, LLC; 2) Tectonic Engineering Consultants, Geologists & Land Surveyors, DPC, Inc.; and 3) NAIK Consulting Group, P.C. The fee submitted by Aptim Environmental & Infrastructure, LLC has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3862 be issued to the firm of Aptim Environmental & Infrastructure, LLC of Lawrenceville, New Jersey, in an amount not to exceed \$1,960,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.28 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location):		Number: Order for Professional Services No. T3900	
HNTB Corporation Parsippany, New Jersey		Total Amount: \$ 168,000,000.00	
Description:		Budget Code:	
New Jersey Turnpike		5000056001	
Program Manager and Environmental Services for New Jersey Turnpike Newark Bay – Hudson County Extension Bridge Replacements and Capacity Enhancements Program		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on April 19, 2022	

In order to facilitate the Newark Bay–Hudson County Extension Bridge Replacements and Capacity Enhancements (Program), the Authority will be engaging multiple engineering firms including a Program Manager and multiple final Design Engineers over the next decade. The Program limits along the 8.1-mile corridor are from Interchange 14 in Newark (Milepost N0.0), exclusive of the toll plaza, to the eastern terminus of the Authority's jurisdiction at Jersey Avenue (Milepost N8.1) in Jersey City. The Program includes replacement of all 29 bridge structures due to their age, condition, current vehicle loading and seismic considerations, as well as operational and capacity improvements with consideration of public input, environmental regulations and permitting requirements. This Order for Professional Services will provide for the Program Manager and comprehensive environmental services, including coordination, oversight and reporting activities required to facilitate the Final Design phase of the Program, preparation and submission of permit applications to various regulatory agencies, and extensive community outreach.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the assignment, and the cost exceeds \$2,000,000.00. As there are no specific qualification codes for this type of assignment, a Request for Letters of Qualifications (LOQs) was posted on April 19, 2022 to the Authority's website, and on April 22, 2022 to the International Bridge, Tunnel and Turnpike Association's (IBTTA) website inviting LOQs from consulting firms interested in pursuing this Order for Professional Services. Two firms submitted LOQs by the closing date of May 10, 2022, namely AECOM Technical Services, Inc. and HNTB Corporation.

Upon review of the LOQs by the Review Committee, the two firms were determined to have met the qualifications stipulated and were requested to submit Technical and Fee Proposals. The Review Committee reviewed and evaluated each firm's Technical Proposal, and it was determined that oral presentations would be required by both firms. Final scoring resulted in HNTB Corporation being the highest technically ranked firm. The fee submitted by HNTB Corporation has been reviewed, negotiated, and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3900 be issued to the firm of HNTB Corporation of Parsippany, New Jersey, in an amount not to exceed \$168,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.68 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):			
Johnson, Mirmiran & Thompson, Inc. Trenton, New Jersey			
Description:			
New Jersey Turnpike			
Supervision of Construction Services for Contract No. T200.715, Roadway Resurfacing Milepost 0 to 122 (2023)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
Number: Order for Professional Services No. T4042			
Total Amount: \$ 1,445,000.00			
Budget Code:			
0390036009			
Contract Term (Including Options, if any):			
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo, P.E., Chief Engineer			
Posted on the Authority's website on January 11, 2023			

This Order for Professional Services will provide supervision of construction services for Contract No. T200.715, Roadway Resurfacing, Milepost 0 to 122 (2023). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty (60) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. Three firms submitted EOIs by the closing date of January 26, 2023.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the three technically ranked firms. The firms in the order of ranking are: 1) Johnson, Mirmiran & Thompson, Inc.; 2) Greenman-Pedersen, Inc.; and 3) Arora and Associates, P.C. The fee submitted by Johnson, Mirmiran & Thompson, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4042 be issued to the firm of Johnson, Mirmiran & Thompson, Inc. of Trenton, New Jersey, in an amount not to exceed \$1,445,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):		Number: Order for Professional Services No. P4111 Order for Professional Services No. T4112	
KS Engineers, P.C., Mount Laurel, NJ Colliers Engineering & Design, Inc., Red Bank, NJ		Total Amount: OPS No. P4111 - \$430,000.00 OPS No. T4112 - \$390,000.00	
Description:		Budget Code:	
Garden State Parkway and New Jersey Turnpike		0390014000 / 0390012004	
Order for Professional Services No. P4111 Supervision of Construction Services for Contract No. P500.725, Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB		Contract Term (Including Options, if any):	
and			
Order for Professional Services No. T4112 Supervision of Construction Services for Contract No. T500.643-1, Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop			
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP		
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department:	
		Engineering	
		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on December 28, 2022	

Through this single procurement process the Authority will select two consultants to furnish supervision of construction services for Contract Nos. P500.725 and T500.643-1.

OPS No. T4111 will provide supervision of construction services for Contract No. P500.725, Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB. OPS No. T4112 will provide supervision of construction services for Contract No. T500.643-1, Roof Replacement at Interchange 14 Toll Canopy and TMD6 Landscape Shop. These services will include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

These assignments are classified as "Simple Projects" since the scopes of work are clearly defined and not likely to change during the course of the project, and the cost of each is less than \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and forty-six (46) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B159, Building Construction & Renovations Inspection. Three firms submitted EOIs by the closing date of January 20, 2023.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the three firms: 1) KS Engineers, P.C.; 2) Colliers Engineering & Design, Inc.; and 3) Gannett Fleming, Inc. The three firms were requested to submit sealed Fee Proposals, which were received and have been reviewed. The Fee Proposal of the highest technically ranked firm, KS Engineers, P.C., for OPS No. P4111 (their preferred OPS) was negotiated and revised, which resulted in a reduction of their original Fee Proposal. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Colliers Engineering & Design, Inc., for OPS No. T4112 resulted in acceptance of their original Fee Proposal. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P4111 be issued to the firm of KS Engineers, P.C. of Mount Laurel, New Jersey, not to exceed the amount of \$430,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.25 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4112 be issued to the firm of Colliers Engineering & Design, Inc. of Red Bank, New Jersey not to exceed the amount of \$390,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

The issuance of these OPS' are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firms were selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):		Number: Order for Professional Services No. T3843 Supplement A																	
Michel Baker International, Inc. Hamilton, New Jersey		Total Amount: \$ 125,000.00																	
Description:		Budget Code:																	
New Jersey Turnpike		0390000008																	
Design Services for Contract No. T100.600 Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)		Contract Term (Including Options, if any):																	
PROCUREMENT TYPE:		Funding Source:																	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital																
SOLICITATION TYPE:		<table border="1"> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input checked="" type="checkbox"/></td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input type="checkbox"/></td> <td></td> </tr> </table>		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input checked="" type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>		<input type="checkbox"/>	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																
<input type="checkbox"/>		<input checked="" type="checkbox"/>																	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																
<input type="checkbox"/>		<input type="checkbox"/>																	
		Requesting Department:																	
		Engineering																	
		Director/Manager:																	
		Michael Garofalo , P.E., Chief Engineer																	

This Order for Professional Services was issued at the October 26, 2021 Commission Meeting, in the amount of \$1,361,000.00. It provides for design services for bridge inspection, condition evaluation and preparation of contract documents for bridge deck repairs, resurfacing and miscellaneous structural repairs on the southern portion of the Turnpike.

Supplement A will provide for emergency inspection, fast-track design and post-design services which are beyond the current authorized scope of work for the repair of damage to structural steel caused by an over height vehicle impact to Turnpike Str. No. 60.51B (Int. 7A Ramps ET/TW over I-195). The requested work includes the issuance of a Change of Plan (COP) to Contract No. T100.560 for the performance of the repairs. The costs associated with the COP are insurance cost recoverable.

It is, therefore, recommended that Supplement A to Order for Professional Services No. T3843 be issued to Michael Baker International, Inc. not to exceed the amount of \$125,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$1,361,000.00 to \$1,486,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Vendor Name (& Location):
Description:
FINAL ACCEPTANCE
A100.196 Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program
P500.486 Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116
T300.489 Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5
T200.509 Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5 Mileposts 12.9, 26.1, 34.5, & 44.4
P200.522 Rehabilitation of Concrete Median Barrier, Milepost 129 to 134
P200.566 Lighting Improvements at Interchange 102 & Interchange 105
PROCUREMENT TYPE:
<input type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:
<input type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract
<input type="checkbox"/> Sole Source <input type="checkbox"/> Other

Number:			
Total Amount:		\$838,466.35	
Budget Code:			
Various Sources			
Contract Term (Including Options, if any):			
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
F S	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
F F	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Engineering			
Director/Manager:			
Michael Garofalo, P.E., Chief Engineer			

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
A100.196	Tishman Construction Corporation of NJ	\$79,225,000.00	4	(\$22,714,088.60)	\$56,510,911.40	\$0.00
P500.486	Shorelands Construction, Inc.	\$2,580,268.65	5	\$846,578.00	\$3,426,846.65	\$34,268.47
T300.489	Joseph M. Sanzari, Inc.	\$21,186,840.50	6	\$386,138.84	\$21,572,979.34	\$215,729.79
T200.509	PKF-Mark III, Inc.	\$9,170,407.00	3	(\$148,280.08)	\$9,022,126.92	\$313,220.96
P200.522	Kyle Conti Construction, LLC	\$24,488,888.00	3	\$552,990.13	\$25,041,878.13	\$250,418.78
P200.566	Daidone Electric, Inc.	\$2,268,000.00	2	\$20,035.55	\$2,288,035.55	\$24,828.35
Total						\$838,466.35

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY
JANUARY 12, 2023 through FEBRUARY 8, 2023
FEBRUARY 28, 2023 Commission Meeting**

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated:	Parsons Brinckerhoff, Inc. Hesslein, Daniel Higham, Robert		Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85	99	Final acceptance is scheduled for the February 28, 2023 Commission Meeting.
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel Johnson, Joseph		Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Hesslein, Daniel Johnson, Joseph		Present: \$49,256,433.67 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$23,877,333.94	55	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$24,267,838.39	24	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being	
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$61,209,768.95 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$28,698,453.28	48	Contract is on schedule.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 3/31/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Cooper, Ian	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$7,586,451.22	98	Contract is substantially complete.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 3/1/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Cooper, Ian	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$6,162,581.85	90	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$11,157,560.37	24	Contract is on schedule.	
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$8,079,036.97	55	Contract is on schedule.	
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Cooper, Ian	Present: \$9,599,585.00 Award: \$9,599,585.00 Eng. Est.: \$9,948,079.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 31, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for February 22, 2023.	
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Cooper, Ian	Present: \$11,143,787.00 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on January 24, 2023.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete %	Remarks
				NJTA Engineers				
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Higham, Robert	Present: \$78,256,843.49 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$75,605,908.53	99	Closeout in progress.	
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 4/19/2024	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$141,285,442.23 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$117,481,406.19	92	Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated.	
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: 12/30/2021 Estimated:	Hardesty & Hanover, LLC Hesslein, Daniel Paternostro, Enrico	Present: \$8,363,965.56 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,974,901.94	99	Closeout in progress.	
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated: 3/9/2023	Jacobs Engineering Group Inc. Hesslein, Daniel Cooper, Ian	Present: \$18,493,893.64 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$17,316,163.35	95	Contract is approximately 2 months behind schedule due to utility company coordination issues. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: 8/16/2022 Estimated:	STV Incorporated Hesslein, Daniel Paternostro, Enrico	Present: \$18,992,124.80 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$17,557,500.02	99	Closeout in progress.	
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$12,671,242.46 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$12,544,530.04	99	Closeout in progress.	
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$175,519,095.60 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$52,248,347.16	31	Contract is on schedule.	
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$9,822,584.95	75	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$10,814,073.67	90	Contract is on schedule.
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Jordan, Christopher	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$6,754,077.73	10	Contract is on schedule.
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$11,323,621.42	28	Contract is on schedule.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Higham, Robert	Present: \$26,235,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$7,164,719.24	25	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$31,756,002.76 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$12,543,005.07	37	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$13,389,936.96	69	Contract is on schedule.	
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$17,819,148.80 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on January 12, 2023.	
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$9,783,472.00 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$0.00	0	Contract was awarded at the January 31, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for February 15, 2023.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete %	Remarks
				NJTA Engineers				
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: Estimated:	LiRo Engineers, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$5,245,075.00 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$42,789.16	1	Contract is on schedule.	
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: 5/6/2022 Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$25,041,878.13 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$24,791,459.35	99	Final acceptance is scheduled for the February 28, 2023 Commission Meeting.	
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 3/15/2023	T.Y. Lin International Hesslein, Daniel Jordan, Christopher	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$10,717,790.69	95	Contract is approximately 7 months behind schedule due to material supply issues and Authority issued Change of Plans. An extension of time is being evaluated.	
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Hesslein, Daniel Horn, Meri	Present: \$8,496,804.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$7,863,424.96	93	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated:	In-House Hesslein, Daniel Butler, Sean	Present: \$5,273,662.33 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$5,209,030.22	99	Closeout in progress.	
P200.568	Drainage Rehabilitation and Slipining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Hesslein, Daniel Miller, Connor	Present: \$9,102,276.70 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$5,454,012.03	60	Contract is on schedule.	
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Stavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$22,080,250.11 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$21,330,994.55	99	Closeout in progress.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel Horn, Meri	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$4,234,415.06	16	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel Patterson, Matthew	Present: \$9,290,056.47 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$6,477,265.97	72	Contract is on schedule.	
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$8,732,969.07	99	Closeout in progress.	
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated: 4/30/2023	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$22,545,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$17,916,022.45	94	Contract is approximately 7 months behind schedule due to unanticipated field conditions. An extension of time is being evaluated.	
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Cooper, Ian	Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$2,526,653.39	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt. Paid: \$0.00	0	A Pre-Construction Meeting was held on January 26, 2023.	
P200.714	Roadway Resurfacing, Milepost 126 to 172, Section 14 (2023)	Stavola Contracting Co., Inc.	Original: 9/8/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$23,601,469.69 Award: \$23,601,469.69 Eng. Est.: \$22,800,000.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 31, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for February 23, 2023.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 3/15/2023	Gannett Fleming, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$7,421,183.58	85	Contract is approximately 7 months behind schedule due to material supply issues and Change of Plans added to the contract. An extension of time is being evaluated.	
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Higham, Robert	Present: \$9,022,126.92 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96	99	Final acceptance is scheduled for the February 28, 2023 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	Complete %	Remarks
				NJTA Engineers				
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated: 9/1/2023	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Miller, Connor		Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$1,609,539.25	20	Contract is approximately 3 months behind schedule due to material supply issues. An extension of time is being evaluated.
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel Miller, Connor		Present: \$13,898,000.00 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on January 12, 2023.
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.		Present: \$9,103,194.94 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$9,012,162.99	99	Closeout in progress.
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.		Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$9,765,468.31	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Stavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc.	Present: \$13,285,499.52 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$11,779,116.59	99	Closeout in progress.	
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc.	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$3,587,540.37	40	Contract is on schedule.	
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International	Present: \$3,063,315.14 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$3,025,805.90	99	Closeout in progress.	
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc.	Present: \$11,947,228.40 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$11,827,756.12	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 5/15/2023	Churchill Consulting Engineers, PC	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$16,953,834.55	95	Contract is approximately 9 months behind schedule due to unforeseen field conditions encountered during construction.	
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.	Present: \$7,804,102.06 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$7,590,961.47	99	Closeout in progress.	
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.	Present: \$16,891,209.00 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on January 25, 2023.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.713	Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023)	Earle Asphalt Company	Original: 11/1/2023 Revised: Estimated:	Churchill Consulting Engineers, PC Hesslein, Daniel Ernst, John D.	Present: \$26,815,513.13 Award: \$26,815,513.13 Eng. Est.: \$31,571,650.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 31, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for February 24, 2023.	
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 3/15/2023	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$45,763,133.10 Award: \$42,982,228.00 Eng. Est.: \$44,482,228.00 Amt. Paid: \$40,296,438.87	95	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations. An extension of time is being evaluated.	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 12/20/2023	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$32,160,432.85 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$17,555,371.80	65	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations.	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated: 8/31/2023	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$2,124,023.85	16	Access agreement between the PANY&NJ and the Authority has been finalized. Impact to the schedule is being evaluated. Extension of time is warranted.	

Interchange Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated:	Greenman-Pedersen, Inc.	Present: \$21,572,979.34 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75 Amt. Paid: \$21,357,249.55		99	Closeout in progress.
Facilities Improvements								
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,162,946.50		98	Contract is substantially complete.
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated: 11/28/2023	Gannett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$0.00		1	Contract is approximately 6 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: 3/30/2023 Estimated: 5/31/2023	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,134,500.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$2,828,824.01		75	Contract is approximately 6 months behind schedule due to material supply issues. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024 Revised: Estimated:	Michael Baker International, Inc. Garofalo, Michael McGoldrick, Kenneth	Present: \$2,315,991.00 Award: \$2,315,991.00 Eng. Est.: \$2,458,883.04 Amt. Paid: \$0.00	0	Contract was awarded at the January 31, 2023 Commission Meeting. The Pre-Construction Meeting is scheduled for March 9, 2023.	
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on January 27, 2023.	
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Malick & Scherer, P.C. Hesslein, Daniel Hom, Meri	Present: \$1,494,504.95 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 5/1/2023	Urban Engineers, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$8,451,831.67 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$8,040,712.99	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$31,236,540.76	99	Closeout in progress.	
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.	
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$40,364,199.16	99	Closeout in progress.	
P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel Johnson, Joseph	Present: \$3,426,846.65 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$3,392,578.18	99	Final acceptance is scheduled for the February 28, 2023 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,952,842.67	99	Closeout in progress.	
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,085,172.71	99	Closeout in progress.	
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$12,115,757.39	99	Closeout in progress.	
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated: 11/28/2023	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$0.00	1	Contract is approximately 6 months behind schedule due to equipment supply issues. A non-compensable time extension is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel Johnson, Joseph	Present: \$88,636,125.42 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$66,842,675.37	70	Contract is on schedule.	
Other Projects								
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2024 Estimated: 6/30/2023	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,646,225.95	35	Eight tasks have been issued and seven have been completed.	
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Hesslein, Daniel Ernst, John D.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,567,853.48	99	Closeout in progress.	
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel Ernst, John D.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	1	One task in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated:	WSP USA Inc. Hesslein, Daniel Higham, Robert	Present: \$6,448,343.60 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$6,101,630.87	99	Closeout in progress.	
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Higham, Robert	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$3,127,381.19	99	Closeout in progress.	
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated Hesslein, Daniel Hom, Meri	Present: \$17,717,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated: 3/5/2023	French & Parrello Associates, P.A. Hesslein, Daniel Higham, Robert	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$925,957.07	85	Contract is approximately 2 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 5 months due to material supply issues.	
T200.666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: Estimated: 5/5/2023	AECOM Technical Services, Inc. Hesslein, Daniel Miller, Connor	Present: \$2,899,431.00 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$441,148.27	28	Contract is approximately 3 months behind schedule due to unforeseen field conditions. An extension of time is being evaluated.	
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Cooper, Ian	Present: \$4,436,287.00 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$695,970.00	17	Contract is on schedule.	
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 5/27/2022 Estimated:	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$737,435.02 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$649,123.01	99	Closeout in progress.	

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY

January 12, 2023 through February 8, 2023
February 28, 2023 Commission Meeting


Page 1 of 2

Re: Change Orders - Type 1 and Type 2


C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
3F	T200.574	Stavola Contracting Co., Inc.	6/10/2021	\$10,189,560.69	\$12,538,647.24	\$746,852.28	\$13,285,499.52
1F	T200.632	Richard E. Pierson Construction Co., Inc.	1/6/2022	\$10,977,752.00	\$10,977,752.00	\$969,476.40	\$11,947,228.40
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
2	A200.553	Daidone Electric, Inc.	3/10/2020	\$6,000,000.00	\$6,000,000.00	\$0.00 Extension of Time	\$6,000,000.00
11	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$88,274,310.84	\$361,814.58	\$88,636,125.42
1F	P200.555	Green Construction, Inc.	9/4/2020	\$5,774,000.00	\$5,774,000.00	(\$500,337.67)	\$5,273,662.33
1	T600.481B	PKF-Mark III, Inc.	2/23/2021	\$31,791,713.91	\$31,791,713.91	\$368,718.94	\$32,160,432.85

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor
		Original Contract Amount
		Present Contract Amount
		Latest (Additions / Reductions)
		Revised Contract Amount




Ann Christine Monica, Acting Director of Law




Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONEY AVAILABLE:



Donna Manuelli, Chief Financial Officer

Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117- 05, Modified by EDDA 150-09
February 28, 2023 Commission Meeting

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1693-P		South Jersey Gas Company	5000030001	Removal and Relocation of the SJG Gas Main at Ocean View Service Area, Contract P200.578, GSP Service Area Ramp Widening	Engineering	Parkway	\$0.00	EXECUTED

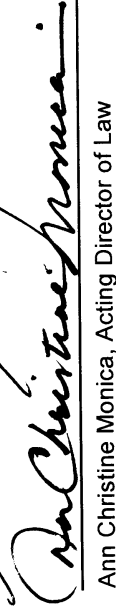
Monies Available:


 Donna Manuelli, Chief Financial Officer

Certified for Consideration:


 John M. Keller, Executive Director


 Michael Garofalo, P.E., Chief Engineer


 Ann Christine Monica, Acting Director of Law

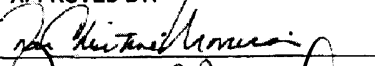
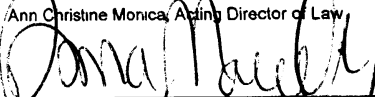
Procurement and Materials Management

(PMM)

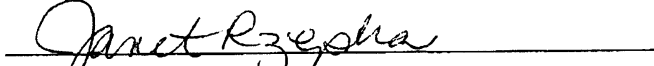
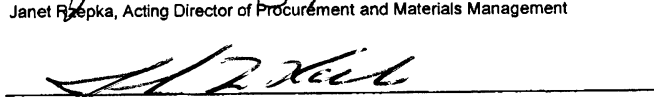
PURCHASING AGENDA FOR THE FEBRUARY 28, 2023 COMMISSION MEETING				
PUBLIC BIDS				
	F	045-02	Sulzer Pumps Solutions, Inc. R-173039 Pump Station	\$ 1,518,840.00
	F	046-02	<u>Three-Year Purchase Options</u> Storr Tractor Company R-176872 (\$705,641.68) Tractors with Mowing Attachments (13) Combination Snow/Mower (1) <u>Asphalt Care</u> R-177020 (\$171,070.50) Mastic Mixers (2)	\$ 876,712.18
TOTAL NUMBER OF ITEMS	2		TOTAL PUBLIC BIDS	\$ 2,395,552.18
STATE/GOVERNMENT CONTRACTS				
	F	047-02	Garden State Highway Products, Inc. R-176645 Aluminum Stock	\$ 156,390.00
	F	048-02	Trius, Inc. R-177019 Asphalt Transport Units (6)	\$ 244,565.40
	F	049-02	Insight Public Sector, Inc. R-176534 Accellion Kitemworks Software License Renewal	\$ 276,784.80
	F	050-02	IBM Corporation R-176975 IBM Power Servers	\$ 1,648,906.38
	F	051-02	Dell Marketing, LP R-176977 Virtualization Servers and Data Switches	\$ 865,531.49
	F	052-02	RightStar, Inc. R-176398 Jira Service Desk Management Software	\$ 169,862.00
	FP	053-02	Johnson Controls Security Solutions, LLC RM-176569 Security Gate Hardware	\$ 220,901.86
	FP	054-02	<u>State Contract Modifications</u> Norman's Auto Services, Inc. Automotive Glass and Windshield Repair for Both Roadways (RM-176463/Contract No. 3017) (\$90,000.00) Lawson Products Inc. Parts, Accessories, and Repairs of Hydraulic Equipment (RM-176222/Contract No. 2258) (\$250,000.00) Home Depot Credit Services Emergency Walk-in Building Supplies, Small Appliances, and Lumber (RM-176228/Contract No. 2532) (\$200,000.00) ACCSES NJ Inventoried HVAC Filters (RM-176230/Contract No. 1903) (\$60,000.00) Greelco, Inc. Replacement Valk Manufactured Parts For Use on Snow Removal Equipment (RM-176892/Contract No. 2098) (\$800,000.00)	\$ 1,400,000.00
TOTAL NUMBER OF ITEMS	8		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 4,982,941.93
TOTAL NUMBER OF ALL ITEMS	10		TOTAL PURCHASING	\$ 7,378,494.11
NOTE: BUDGET IMPACT	FF	Future Funded		
	FP	Subject to funding availability at the time of ordering		
	FS	Funding subject to authorization through WRAF approval process		
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:


Ann Christine Monica, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Janet Rzepka, Acting Director of Procurement and Materials Management

John M. Keller, Executive Director

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location): Sulzer Pumps Solutions, Inc. Wallingford, CT		Number: R-173039	
Description: Pump Station		Total Amount: \$1,518,840.00	
		Budget Code: 049 00 850 040C00038	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS Funding subject to authorization through WRAF approval process. <input type="checkbox"/>	F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/>
		FF Future Funded <input type="checkbox"/>	FP Subject to funding availability at the time of ordering. <input checked="" type="checkbox"/>
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Engineering	
SOLICITATION TYPE:		Director/Manager:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Michael Garofalo	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on December 28, 2022.	

Under this contract, Sulzer Pumps Solutions, Inc. will furnish three vertical propeller pumps, right-angle gear drives, internal combustion engines, and appurtenances to replace the three existing pumps at Milepost 92 Pump Station on the New Jersey Turnpike. The pump system is a long lead item, and the procurement will be installed under forthcoming Contract No. T500.719 Milepost 92 Pump Station Repairs. This future Contract will renovate the facility to a state of good repair and maintain the critical function of pumping stormwater from the Turnpike main line's low point out to the Woodbridge River. The bid was fully advertised, and the five (5) vendors listed in the Authority database for the referenced commodity were notified of the procurement. On January 31, 2023, two (2) bids were received:

<u>Vendor</u>	<u>Total Bid Price</u>
Koester Associates	\$1,478,646.00
Sulzer Pumps Solutions, Inc.	\$1,518,840.00

The Engineering and Procurement Departments reviewed both bids. The apparent low bidder, Koester Associates, excluded several items required by the technical specs, and as such the bid was deemed non-compliant.

Departmental Estimate: \$ 2,000,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award a contract to Sulzer Pumps Solutions, Inc. for a total amount not to exceed \$1,518,840.00.

Vendor Name (& Location): (See below)	
Description: Three-Year Purchase Options	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP <input type="checkbox"/> State Contract
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other

Number: (See below)			
Total Amount: \$ 876,712.18			
Budget Code: Various			
Contract Term (Including Options, if any): 3 Year Open-End Option			
Funding Source:		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conform to the original specifications for that model year and two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. The Operations and Procurement Departments have reviewed the following options exercised and have determined that any requested price increases were reasonable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase
June 28, 2022 120-06-2022	Tractors with Mowing Attachments/	Storr Tractor Company	R-176872 (Operations)	13	\$48,281.12	\$705,641.68	0.0%
	Combination Snow/Mower		049 00 500 156555 0490016013	1	\$77,987.12		
May 18, 2021 Public Bid/ Less than \$100K	Mastic Mixers	Asphalt Care	R-177020 (Operations) 049 00 500 156555 0490016010	2	\$85,535.25	\$171,070.50	27.8%

This contract was originally bid and awarded in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). The contract is in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, authorization is requested to exercise this contract option in order to purchase the equipment listed herein, for a total amount not to exceed \$876,712.18.

COMMISSION MEETING DATE:

February 28, 2023

Vendor Name (& Location):			
Garden State Highway Products, Inc. Vineland, NJ			
Description:			
Aluminum Stock			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

Number: R-176645			
Total Amount: \$ 156,390.00			
Budget Code:			
010 00 585 423900			
Contract Term (Including Options, if any):			
NJ State Contract No. T0136 21-FOOD-01583 Expires 07/14/2024			
Funding Source:	<input checked="" type="checkbox"/>	Operating	<input type="checkbox"/>
		Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Garden State Highway Products, Inc. will supply aluminum stock to be used by the Sign Shop. Both the Parkway and the Turnpike use the same material for regulatory signs and larger signs which can be cut down to fit all sizes and shapes. This material is the base used to attach all the logos, letters, back reflective material, numbers, and borders. This aluminum stock is available under State Contract No. T0136 21-FOOD-01583 expiring 07/14/2024.

This procurement, under State Contract No. T0136 21-FOOD-01583, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T0136 21-FOOD-01583 for aluminum stock material to Garden State Highway Products, Inc. for an amount not to exceed \$156,390.00.

COMMISSION MEETING DATE:

February 28, 2023

Vendor Name (& Location):			
Trius, Inc. Farmingdale, NJ			
Description:			
Asphalt Transport Units (6)			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number R-177019			
Total Amount: \$ 244,565.40			
Budget Code:			
049 00 500 156555 0490016017			
Contract Term (Including Options, if any):			
NJ State Contract No. 19-FLEET-00982 Expires 10/6/2023			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
			Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Trius, Inc. will supply the Authority with six (6) 4-ton diesel heated, tandem axle, trailer mounted Asphalt Transporter Units at a unit price of \$40,760.90. This price includes options such as dump trailers, electric brakes, wash down spray system, directional arrow board and controller, fender mounted strobes, work lights, and special paint. These asphalt transport units are available under State Contract No.19-FLEET-00982 expiring 10/06/2023.

This procurement, under State Contract No. 19-FLEET-00982 expiring 10/06/2023, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 19-FLEET-00982 for Asphalt Transport Units to Trius, Inc. for an amount not to exceed \$244,565.40.

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
Accelion Kiteworks Software License Renewal			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-176534			
Total Amount: \$ 276,784.80			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. 20-TELE-01512 Expires 05/24/2026			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will provide the Authority with software licenses for Accelion Kiteworks. Kiteworks allows the Authority to electronically share large files with internal personnel and external entities. This renewal is for a total of 904 user licenses to cover the period from 03/01/2023 to 02/28/2024 and is available under State Contract No. 20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. 20-TELE-01512 is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for Accelion Kiteworks fileshare licensing and support to Insight Public Sector, Inc. for an amount not to exceed \$276,784.80.

COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location): IBM Corporation Southbury, CT		Number: R-176975	
Description: IBM Power Servers		Total Amount: \$ 1,648,906.38	
		Budget Code: 400 00 830 156555 4000052002	
		Contract Term (Including Options, if any): NJ State Contract No. 40047/M0483 Expires 2/28/2023	
		Funding Source:	Operating <input checked="" type="checkbox"/> Capital
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
SOLICITATION TYPE:			
<input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract			
<input type="checkbox"/> Sole Source <input type="checkbox"/> Other			
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, IBM will replace all existing IBM Power8 servers with the Power10 model. The Power8 version has reached end of life, and support on the hardware will be ending soon. These servers are used to host various line-of-business applications and web pages. A total of (5) servers will be purchased along with all necessary OS licenses and five (5) years of support. These servers are available under State Contract No.40047/M0483 expiring 2/28/2023.

This procurement, under State Contract No. 40047/M04083, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 40047/M0483 for five (5) servers and five (5) years of support to IBM Corporation in an amount not to exceed \$1,648,906.38.

COMMISSION MEETING DATE:

February 28, 2023

Vendor Name (& Location):			
Dell Technologies Round Rock, TX			
Description:			
Virtualization Servers and Data Switches			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>			State Contract

Number: R-176977			
Total Amount: \$ 865,531.49			
Budget Code:			
400 00 830 156555 4000052003			
Contract Term (Including Options, if any):			
NJ State Contract No. M0483/19-TELE-00656 Expires 02/28/2023			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Dell will provide eight (8) hyper-converged infrastructure servers and four (4) in-rack data switches to replace the Authority's current production Hyper-V virtualization environment. The current environment has outgrown its intended usage and has started to exhibit some challenges with daily operations. This new system has been designed to accommodate all the Authority's current virtualized platform computing needs as well as to handle future projects. These servers are available under State Contract No. M0483/19-TELE-00656 expiring 02/28/2023.

This procurement, under State Contract No. M0483/19-TELE-00656 is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M0483/19-TELE-00656 for virtualization servers and data switches to Dell Technologies in an amount not to exceed \$865,531.49.

COMMISSION MEETING DATE:

February 28, 2023

Vendor Name (& Location):			
RightStar, Inc. Vienna, VA			
Description:			
Jira Service Desk Management Software			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: Federal GSA Contract

Number: R-176398			
Total Amount: \$ 169,862.00			
Budget Codes:			
010 00 830 121020			
Contract Term (Including Options, if any):			
GSA Contract No. GS-35F-0119Y Expires 12/19/26			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, RightStar, Inc. will provide renewal licenses for Jira Service Desk Management Software. This tool is used by ITS to manage projects and allows Authority users to enter service tickets. This renewal is for one-year and will cover the period of 03/09/2023 to 03/09/2024. This software is available under GSA Contract No. GS-35F-0119Y expiring 12/19/2026.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 70, Contract No. GS-35F-0119Y, is in accordance with N.J.A.C. 19:9-2.2 (d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract under GSA Contract No. GS-35F-0119Y to provide software and support services to upgrade the current ticket system to RightStar, Inc. for a total amount not to exceed \$169,862.00.

COMMISSION MEETING DATE:

February 28, 2023

Vendor Name (& Location):			
Johnson Controls Security Solutions, LLC Alexandria, VA			
Description:			
Security Gate Hardware, Installation, and Integration			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: Federal GSA Contract

Number: RM-176569			
Total Amount: \$ 220,901.86			
Budget Codes:			
049 00 811 156555 0490012021			
Contract Term (Including Options, if any):			
GSA Contract No. GS-07F-225CA Expires 09/03/2025			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Internal Audit			
Director/Manager:			
Donna Wilser			

Under this contract, Johnson Controls Security Solutions, LLC will supply all necessary hardware components to install and integrate security gates at Turnpike Maintenance District 4 – Hightstown, which will enhance the security measures at this facility as part of the Authority's overall security plan. These hardware components are available under GSA Contract No. GS-07F-225CA expiring 09/03/2025.

This procurement, under the General Services Administration ("GSA")/Federal Schedule 84, Contract No. GS-07F-225CA, is in accordance with *N.J.A.C. 19:9-2.2(d) 3* promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 17:12-1A.5*, promulgated pursuant to *N.J.S.A. 52:34-6.3* and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract under GSA Contract No. GS-07F-225CA to install and integrate security gates to Johnson Controls Security Solutions, LLC for a total amount not to exceed \$220,901.86, subject to funding availability at the time of services.

Vendor Name (& Location): (See Below)	
Description: STATE CONTRACT MODIFICATIONS: NJTA Contract No. 3017/ State Contract No. 21-GNSV1-01498 Norman's Auto Services, Inc. NJTA Contract No. 2258/ State Contract No. 85850 Lawson Products Inc. NJTA Contract No. 2532/ State Contract No. 18-FLEET-00234 Home Depot Credit Services NJTA Contract No. 1903/ State Contract No. 89072 ACCSES NJ NJTA Contract No. 2098/ State contract No. 88265 Greelco, Inc.	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other Federal GSA Contract

Number: (See Below)			
Total Amount: \$ 1,400,000.00			
Budget Code: Various			
Contract Term (Including Options, if any): (See Below)			
Funding Source: <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department: Operations / Inventory			
Director/Manager: Kevin Dunn/Janet Rzepka			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Automotive Glass and Windshield Repair for Both Roadways/ 9/9/2021	Norman's Auto Services, Inc.	RM-176463 Operations	3017	21-GNSV1-01498 expiring 7/31/2024	\$90,000.00	\$180,000.00	\$90,000.00
Parts, Accessories, and Repairs of Hydraulic Equipment/ 12/7/2015	Lawson Products Inc.	RM-176222 Inventory/ Operations	2258	85850 expiring 11/29/2023	\$824,000.00	\$1,074,000.00	\$250,000.00
Emergency Walk-in Building Supplies, Small Appliances, and Lumber/ 8/1/2017	Home Depot Credit Services	RM-176228 Inventory/ Operations	2532	18-FLEET-00234 expiring 12/31/2026	\$330,000.00	\$530,000.00	\$200,000.00
Inventoried HVAC Filters/ 10/1/2013	ACCSES NJ	RM-176230 Inventory	1903	89072 expiring 6/30/2023	\$140,000.00	\$200,000.00	\$60,000.00
Replacement Valk Manufactured Parts for Use on Snow Removal Equipment/ 1/27/2015 Agenda Item No. 035-01-2015	Greelco, Inc.	RM-176892 Inventory/ Operations	2098	88265 expiring 1/19/2024	\$5,360,000.00	\$6,160,000.00	\$800,000.00
Total							\$1,400,000.00

The original procurements, under the State contracts, were in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

General Business

Operations - Synopses of Volumes and Crashes

February 2022 to January 2023

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

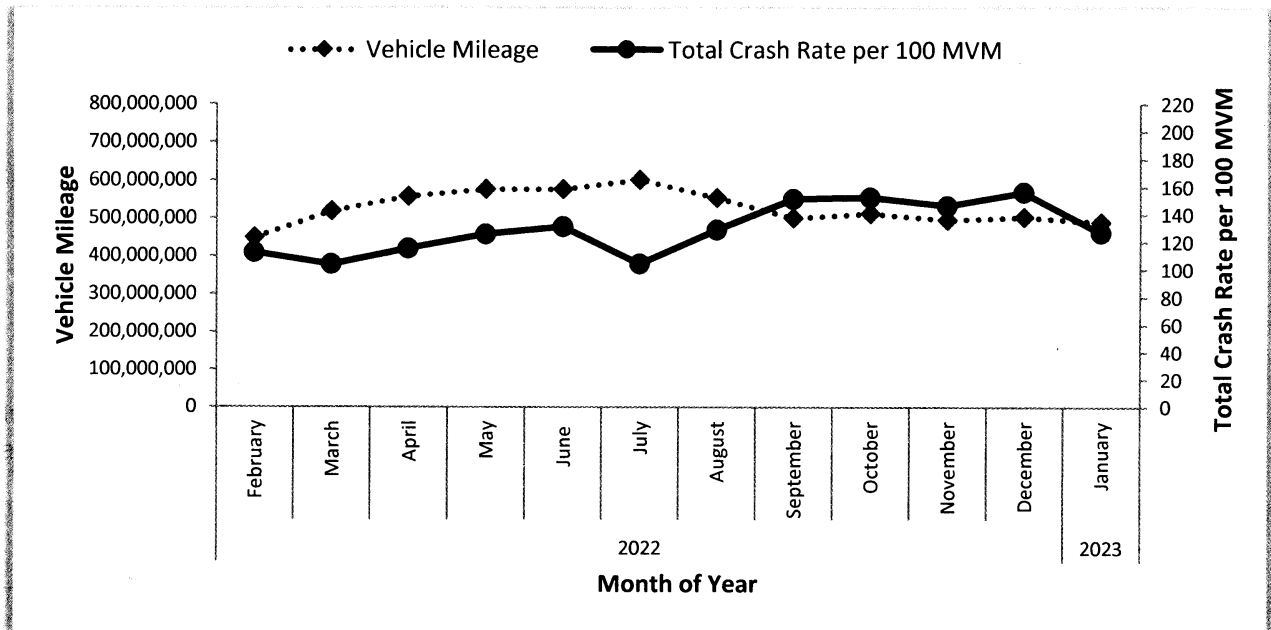
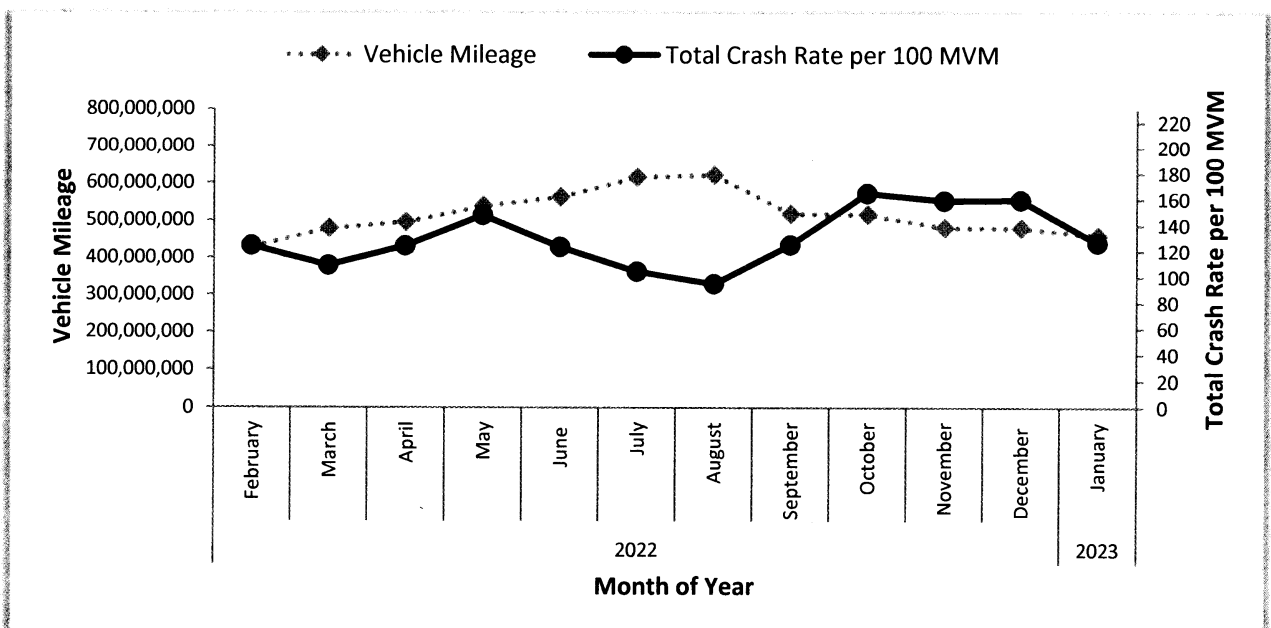


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

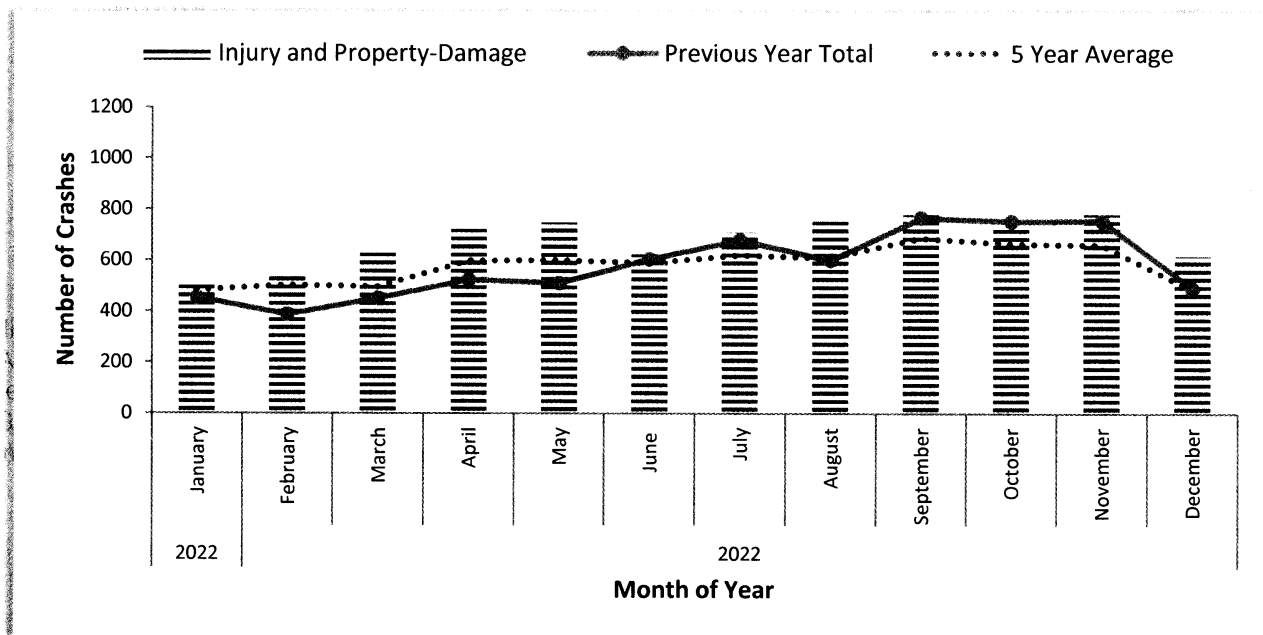
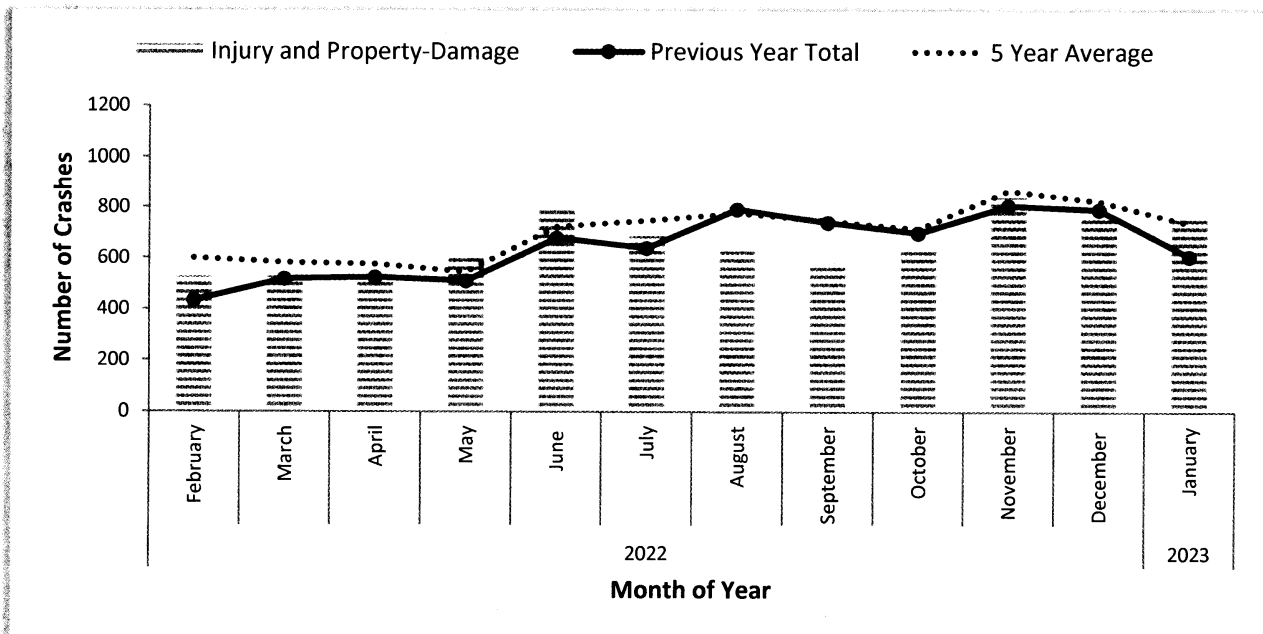


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2023 - 01/31/2023

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/6/2023	2:04 p.m.	13 ET Ramp	1	1	Vehicle #1, a motorcycle, was traveling on the Interchange 13 ET Ramp of the New Jersey Turnpike. Subsequently, while negotiating a left curve, Vehicle #1 traveled off the roadway to the right and struck the right concrete barrier, before overturning and coming to an uncontrolled final rest. During the collision sequence, Driver #1 was ejected from the vehicle and came to an uncontrolled final rest in the roadway of Interstate 278. Driver #1 was pronounced deceased at 2:29 p.m. (Driver #1, male, age 24, killed)
2.	1/15/2023	3:56 p.m.	13.2 SN	2	3	Vehicle #1 was traveling northbound on the Interchange 2 TN Ramp of the New Jersey Turnpike. Vehicle #2 was traveling northbound in the right lane of the New Jersey Turnpike near mile post 13.2. Subsequently, Vehicle #1 enter the right lane from the on-ramp and the front of Vehicle #2 impacted the rear of Vehicle #1. Vehicle #2 then traveled off the roadway to the right, overturned, and came to an uncontrolled rest in a ravine. Vehicle #1 came to a controlled final rest in the shoulder of the northbound roadway. As a result of the crash, Driver #2, whom was not wearing a seatbelt, and Passenger #1 (right front passenger of Vehicle #2) sustained fatal injuries and were pronounced deceased at 4:29 p.m. and 4:30 p.m., respectively. (Driver #2, male, age 29, killed) (Passenger #1, male, age 24, killed)

Year to Date Vehicle Miles (VM):**Fatality Rate per 100 MVM for entire NJTPK:**

489,426,356
0.61

Note YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2023 - 01/31/2023**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/21/2023	6:29 a.m.	122.2 SB Local	1	1	Vehicle #1 was disabled in the southbound Local Roadway of the Garden State Parkway near Milepost 112.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1. Subsequently, Vehicle #2, traveling southbound on the Local Roadway, impacted the rear of Vehicle #1 and struck Pedestrian #1. Pedestrian #1 was then struck by the front of Vehicle #3. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:40 a.m. (Pedestrian #1, male, age 34, killed)

Year to Date Vehicle Miles (VM):

459,495,000

Fatality Rate per 100 MVM for entire Parkway:

0.22

Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.

Director of Operations



COMMISSION MEETING DATE: February 28, 2023

Vendor Name (& Location): Transcom Newport Financial Center 111 Town Square Place – 6 th Floor Jersey City, NJ 07310-1735		Number: R- 0000176542	
Description: Recommendation to Pay the Annual Member Agency Membership Dues.		Total Amount: \$ 316,216.00	
		Budget Code: 010-710-445900	
		Contract Term (Including Options, if any):	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

The Transportation Operations Coordinating Committee (“Transcom”) is an organization which provides a forum for the reconciliation of operating procedures, improved agency communications and the coordination of construction projects within the metropolitan area. Under Agenda Item No. 108-04-2018, the Board approved the Authority’s membership in Transcom through December 31, 2023. Membership in Transcom helps the New Jersey Turnpike Authority ensure the mobility and safety of its traveling public through the tri-state area via enhanced communication and utilization of the member agencies’ existing traffic and transportation management systems.

Per the Multi-Year Membership Agreement between the New Jersey Turnpike and Transcom, the Authority is required to pay annual membership dues for operating costs. The annual payment to Transcom for 2023 is \$316,216.00.

Accordingly, the Operations Department recommends approval of the 2023 membership dues to Transcom in the amount of \$316,216.00.

63-102-HA (Rev.4T)



New Jersey Turnpike Authority

Memorandum

January 26, 2023

TO: John Keller
Executive Director

RE: Recommendation to Authorize 2023 Assessments to
First Aid Squads and Fire Departments Providing
Services on the New Jersey Turnpike and Garden State Parkway
For the Period January 1, 2023 through December 31, 2023
Operating Budget Account No. 00-010-710-442060

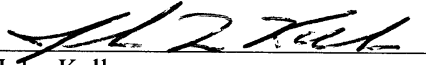
The New Jersey Turnpike Authority (the "Authority") utilizes the services of approximately 80 first aid squads and 80 fire departments that are on-call and provide emergency services to the Authority's patrons on the New Jersey Turnpike and the Garden State Parkway. These organizations are further supported by other organizations in a mutual aid capacity. As the owner and operator of these two roadways, the Authority itself does not have qualified emergency personnel and apparatus to provide these critical, life-saving services to its patrons therefore, it has been the policy of the Authority to financially assist these first aid squads and fire departments on a semi-annual basis.

Previously approved by the Board, the first aid squads are provided \$90.00 per call plus a \$500.00 semi-annual standby assessment and the fire departments are provided \$160.00 per piece of apparatus plus a \$300.00 semi-annual standby assessment. Organizations providing mutual aid are not provided an assessment for stand-by, but are provided an assessment of \$90.00 per call or \$160.00 per number of apparatus.

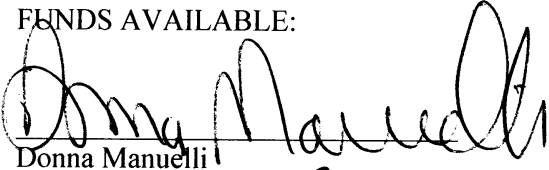
Accordingly, it is recommended that the Authority be authorized to work with the first aid squads and fire departments providing services on the New Jersey Turnpike and Garden State Parkway under the terms set forth above in an amount not to exceed \$570,000.00 for the year 2023.

Kevin Dunn
Director of Operations

CERTIFIED FOR CONSIDERATION:


John Keller
Executive Director

FUNDS AVAILABLE:


Donna Manuelli
Chief Financial Officer


Ann Christine Monica
Acting Director of Law

Date: February 13, 2023

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
January 2023

To: John M. Keller, Executive Director

From: Major Michael Krzyzkowski, Troop Commander, Troop D
 Captain Sean O'Connor, Deputy Troop Commander

	Jan. 2022	Jan. 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	1,018	1,200	1,018	1,200
Property Damage Accidents	1,016	1,197	1,016	1,197
Personal Injury Accidents	0	0	0	0
Fatal Accidents	2	3	2	3
Persons Injured	0	0	0	0
Persons Killed	2	4	2	4
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	4,457	3,278	4,457	3,278
TOTAL SUMMONSES	8,045	13,502	8,045	13,502
SUMMONSES INCLUDE:				
Speeding	1,988	2,484	1,988	2,484
Drinking Driving	37	73	37	73
Result of Accident	99	169	99	169
HOV Violations	4	12	4	12
Wrong Way Drivers Apprehended	2	0	2	0
Seat Belt Summonses	290	730	290	730
Littering Summonses	1	4	1	4
Cell Phone	65	95	65	95
COM. VEH. ENFORCEMENT				
Trucks	735	1,186	735	1,186
Truck Parking	145	393	145	393
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	2,575	4,977	2,575	4,977
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	7	30	7	30
Buses Inspected	7	30	7	30
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	11%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	574	1,012	574	1,012
Trucks Inspected	281	499	281	499
Trucks Weighed	29	112	29	112
Trucks Placed Out of Service	74	118	74	118
Title 49 Violations	817	1,759	817	1,759
Percentage of Trucks Place Out of Service	13%	12%	16%	12%

	Jan. 2022	Jan. 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	155	162	155	162
Aggravated Assault	1	3	1	3
Aggravated Assault on Police Officer	2	2	2	2
Assault	8	4	8	4
Burglary	6	2	6	2
Contempt of Court	9	29	9	29
Criminal Mischief	6	2	6	2
Disorderly Person	2	2	2	2
Eluding Police Officer	6	11	6	11
False Police Report	0	0	0	0
Forgery	2	10	2	10
Fraud	4	4	4	4
Fugitive	1	5	1	5
Interference with Police Officer	0	0	0	0
Juvenile Delinquency	8	0	8	0
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	1	0	1	0
Narcotics	24	25	24	25
Possession of Burglary Tools	0	3	0	3
Receiving Stolen Property	11	7	11	7
Resisting Arrest	2	2	2	2
Robbery	0	5	0	5
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	20	10	20	10
Use of Stolen Credit Card	0	6	0	6
Violation of Probation	0	0	0	0
Weapons Violation	22	17	22	17
Other Arrests	20	13	20	13
Total Investigations	115	109	115	109
Domestic Violence	2	1	2	1
Recovered Stolen Vehicles	18	8	18	8
Value of Recovered Stolen Vehicles	\$713,000.00	\$367,400.00	\$713,000.00	\$367,400.00
Value of Recovered Stolen Property	\$400.00	\$1,800.00	\$400.00	\$1,800.00
Value of Recovered Property	\$0.00	\$0.00	\$0.00	\$0.00
Value of Recovered Narcotics	\$4,030.00	\$36,160.00	\$4,030.00	\$36,160.00

MK/jj

Approved for Consideration:



John M. Keller
Executive Director

Respectfully submitted,


Major Michael Krzyzkowski
Troop D Commander

Date: February 13, 2023

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
January 2023**

To: John M. Keller, Executive Director

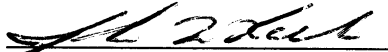
From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Sean O'Connor, Deputy Troop Commander

	Jan. 2022	Jan. 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	489	620	489	620
Property Damage Accidents	488	618	488	618
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	2	1	2
Persons Injured	0	0	0	0
Persons Killed	1	3	1	3
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,986	1,879	2,986	1,879
TOTAL SUMMONSES	4,225	7,553	4,225	7,553
SUMMONSES INCLUDE:				
Speeding	718	1,079	718	1,079
Drinking Driving	22	30	22	30
Result of Accident	55	93	55	93
HOV Violations	4	12	4	12
Wrong Way Drivers Apprehended	1	0	1	0
Seat Belt Summonses	55	159	55	159
Littering Summonses	0	2	0	2
Cell Phone	53	61	53	61
COM. VEHL. ENFORCEMENT				
Trucks	570	805	570	805
Truck Parking	145	392	145	392
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	1,204	2,560	1,204	2,560
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	26	0	26
Buses Inspected	0	26	0	26
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	418	422	418	422
Trucks Inspected	125	230	125	230
Trucks Weighed	11	18	11	18
Trucks Placed Out of Service	26	42	26	42
Title 49 Violations	386	744	386	744
Percentage of Trucks Place Out of Service	6%	10%	6%	10%

	Jan. 2022	Jan. 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	93	86	93	86
Aggravated Assault	1	1	1	1
Aggravated Assault on Police Officer	0	1	0	1
Assault	4	1	4	1
Burglary	2	0	2	0
Contempt of Court	8	21	8	21
Criminal Mischief	2	1	2	1
Disorderly Person	0	2	0	2
Eluding Police Officer	3	4	3	4
False Police Report	0	0	0	0
Forgery	1	9	1	9
Fraud	4	4	4	4
Fugitive	0	4	0	4
Interference with Police Officer	0	0	0	0
Juvenile Delinquency	1	0	1	0
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	0	0	0
Narcotics	14	7	14	7
Possession of Burglary Tools	0	3	0	3
Receiving Stolen Property	10	4	10	4
Resisting Arrest	0	1	0	1
Robbery	0	1	0	1
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	11	8	11	8
Use of Stolen Credit Card	0	6	0	6
Violation of Probation	0	0	0	0
Weapons Violation	22	2	22	2
Other Arrests	10	6	10	6
Total Investigations	72	66	72	66
Domestic Violence	0	0	0	0
Recovered Stolen Vehicles	12	4	12	4
Value of Recovered Stolen Vehicles	\$463,000.00	\$265,000.00	\$463,000.00	\$265,000.00
Value of Recovered Stolen Property	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Value of Recovered Property	\$0.00	\$0.00	\$0.00	\$0.00
Value of Recovered Narcotics	\$1,970.00	\$31,375.00	\$1,970.00	\$31,375.00

MK/jj

Approved for Consideration:



John M. Keller
Executive Director

Respectfully submitted,



Major Michael Krzyzkowski
Troop D Commander

Date: February 13, 2023

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
January 2023**

To: John M. Keller, Executive Director


**From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Sean O'Connor, Deputy Troop Commander**

	Jan. 2022	Jan. 2023	Year-to-Date 2022	Year-to-Date 2023
ACCIDENTS INVESTIGATED Total	529	580	529	580
Property Damage Accidents	528	579	528	579
Personal Injury Accidents	0	0	0	0
Fatal Accidents	1	1	1	1
Persons Injured	0	0	0	0
Persons Killed	1	1	1	1
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,471	1,399	1,471	1,399
TOTAL SUMMONSES	3,820	5,949	3,820	5,949
SUMMONSES INCLUDE:				
Speeding	1,270	1,405	1,270	1,405
Drinking Driving	15	43	15	43
Result of Accident	44	76	44	76
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	0	1	0
Seat Belt Summonses	235	571	235	571
Littering Summonses	1	2	1	2
Cell Phone	12	34	12	34
COM. VEHL ENFORCEMENT				
Trucks	165	381	165	381
Truck Parking	0	1	0	1
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	1,371	2,417	1,371	2,417
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	7	4	7	4
Buses Inspected	7	4	7	4
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	156	590	156	590
Trucks Inspected	156	269	156	269
Trucks Weighed	18	94	18	94
Trucks Placed Out of Service	48	76	48	76
Title 49 Violations	431	1,015	431	1,015
Percentage of Trucks Place Out of Service	31%	13%	31%	13%

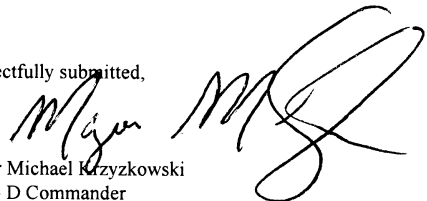
	Jan. 2022	Jan. 2023	Year-to-Date 2022	Year-to-Date 2023
CRIMINAL CHARGES	62	76	62	76
Aggravated Assault	0	2	0	2
Aggravated Assault on Police Officer	2	1	2	1
Assault	4	3	4	3
Burglary	4	2	4	2
Contempt of Court	1	8	1	8
Criminal Mischief	4	1	4	1
Disorderly Person	2	0	2	0
Eluding Police Officer	3	7	3	7
False Police Report	0	0	0	0
Forgery	1	1	1	1
Fraud	0	0	0	0
Fugitive	1	1	1	1
Interference with Police Officer	0	0	0	0
Juvenile Delinquency	7	0	7	0
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	1	0	1	0
Narcotics	10	18	10	18
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	1	3	1	3
Resisting Arrest	2	1	2	1
Robbery	0	4	0	4
Sexual Assault	0	0	0	0
Sexual Contact	0	0	0	0
Theft	9	2	9	2
Use of Stolen Credit Card	0	0	0	0
Violation of Probation	0	0	0	0
Weapons Violation	0	15	0	15
Other Arrests	10	7	10	7
Total Investigations	43	43	43	43
Domestic Violence	2	1	2	1
Recovered Stolen Vehicles	6	4	6	4
Value of Recovered Stolen Vehicles	\$250,000.00	\$102,400.00	\$250,000.00	\$102,400.00
Value of Recovered Stolen Property	\$400.00	\$800.00	\$400.00	\$800.00
Value of Recovered Property	\$0.00	\$0.00	\$0.00	\$0.00
Value of Recovered Narcotics	\$2,060.00	\$4,785.00	\$2,060.00	\$4,785.00

MK/jj

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Month Ended January 31, 2023**

	Actual YTD January	YTD Budget January	2023 Annual Budget
Total Revenue	\$ 198,847,000	\$ 181,700,000	\$ 2,483,700,000
Operating Expenses	<u>46,942,000</u>	<u>50,506,000</u>	<u>718,866,000</u>
Net Revenue	\$ 151,905,000	\$ 131,194,000	\$ 1,764,834,000
Debt Service Requirements	76,410,000	79,833,000	958,160,000
Maintenance Reserve Fund	19,167,000	19,167,000	230,000,000
Special Reserve Fund	4,292,000	4,292,000	51,500,000
Debt Service Coverage	1.99	1.64	1.84
Total Requirements Coverage	1.52	1.27	1.42

The following un-audited results are for the month ended January 31, 2023.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2023, the Authority is projected to have a debt service coverage ratio of 1.84 and a total requirements coverage ratio of 1.42.

The Authority's total revenue for the month ended January 31, 2023 was \$198,847,000, which is \$17,147,000, or 9.4%, above the 2023 year-to-date budget. Toll revenue was \$166,724,000, which is \$8,924,000, or 5.7%, more than the 2023 year-to-date budget. Toll revenue is greater than budget primarily due to milder than expected winter weather. Gas prices averaged \$0.05/gallon higher in 2023 compared to the same period in 2022. However, when compared to December 2022, gas prices have remained relatively the same in January 2023. Investment income was \$3,447,000, or 101.4%, above budget due to both an increase in interest rates above the rates that were budgeted and higher invested balances. E-ZPass fees were \$3,527,000, or 35.3%, above the budget due to conservative budgeting in 2023.

For the month ended January 31, 2023, traffic on the New Jersey Turnpike increased 16.9% and toll revenue increased 16.0% compared to the same period in 2022. The increase in traffic is primarily due to mild winter weather, as passenger car traffic increased over 19% compared to January 2022. Toll revenue increased primarily due to the increase in traffic as well as the 3% annual toll rate indexing which went into effect on January 1, 2023. In addition, traffic and revenue also increased due to more travel during the January 2023 New Year's Day and Martin Luther King Day holidays compared to the same periods as last year. Also, the month of January 2023 had one extra weekday compared to January 2022, which positively impacted results. The 2023 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) Draw Down Letter dated July 22, 2022 updating the September 21, 2018 Toll Revenue Forecast. CDM Smith projected a 12.1% increase in traffic and a 9.5% increase in revenue as compared to the prior year. The actual results for the month ended January 31, 2023 were above CDM's projections. When compared to the same period in 2019, pre-pandemic, traffic is down 2.9% but revenue is up 40.4% for the same period. Traffic has recovered to about 97.0% of pre-pandemic levels. Through January 2023, the E-ZPass usage rate on the New Jersey Turnpike was 92.4%, an increase from 91.3% for the same period in 2022.

For the month ended January 31, 2023, toll transactions on the Garden State Parkway increased 18.6% and revenue increased 22.3% when compared to the same period in 2022. The increase in toll transactions is primarily due to less severe winter weather, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the New Year's Day and Martin Luther King Day holiday weekends as compared to last year also positively impacted results. Also, the month of January 2023 had one extra weekday compared to January 2022 resulting in higher transactions and revenue, as weekdays tend to have more overall traffic than weekend days. The actual results for the month ended January 31, 2023 were above the budget which was based on CDM Smith's projection of a 13.1% increase in toll transactions and a 16.5% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 3.1% and revenue is up 30.4%. Traffic has recovered to about 97.0% of pre-pandemic levels. Through January 2023, the E-ZPass usage rate on the Garden State Parkway was 90.3%, an increase from 89.5% for the same period in 2022.

Operating expenses for the month ended January 31, 2023 were approximately \$46,942,000, which is \$3,564,000, or 7.1% below the year-to-date budget. The Authority's operating expenses through January were below budget primarily due to lower than budgeted snow/severe weather costs, salaries because of existing vacancies, and ETC costs due to lower banking and credit card fees. These factors were partially offset by higher than budgeted insurance and health benefits costs. The Authority spent a total of only \$544,000 for snow and severe weather costs in 2023 from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had no declared state of emergency event in January 2023. The Authority still has about \$70,000,000 in total available in its 2023 operating expense and general reserve budgets for snow and severe weather costs.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Month Ended January 31, 2023**

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the month ended January 31, 2023, Debt Service totaled \$76,410,000, which was \$3,423,000 or 4.3% below budget and included \$49,837,000 in interest payments and \$26,573,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$1,000,000,000 new money bond issuance in January 2023 which to date has not been required.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$71,577,000 for the month ended January 31, 2023, which was \$5,626,000 or 7.3% below budget. Spending consisted primarily of \$62,167,000 for the new State Transportation Agreement, \$1,833,000 for the Transportation Trust Fund, and \$1,250,000 for Other Post-Employment Benefits. Also included are \$4,452,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget mainly because there was no spending on state of emergency snow/severe weather events.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the month ended January 31, 2023, total expenditures were approximately \$6,054,000, which was 36.7% of the year-to-date spending budget. Expenditures included \$2,586,000 for TPK Resurfacing Milepost 0-122, \$525,000 for GSP Milepost 126-172 Bridge Repairs, and \$512,000 for TPK Milepost 92-122 & NHBCE Bridge Repairs and Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$313,282,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2023-2027 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the month ended January 31, 2023, total expenditures were approximately \$24,724,000, which was 36.5% of the year-to-date spending budget. Total expenditures included \$4,612,000 for GSP 128 AB 154.2N & TPK 90-91.37, \$3,527,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$2,140,000 for TPK Deck Reconstruction 98.48 to 98.76, and \$1,392,000 for GSP Shoulder Widening Reconstruction MP 30-35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$876,906,000.



New Jersey Turnpike Authority

MEMORANDUM

February 27, 2023

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Engage the Law Firms of Genova Burns LLC and Connell Foley LLP as Special Counsels for the New Jersey Turnpike Authority to the Hudson Tunnel Project and the Tremley Point Project

Authorization is requested to engage the law firms of Genova Burns LLC and Connell Foley LLP to provide, respectively, Special Labor Counsel and representation with regard to the development of a project labor agreement(s) ("PLA") applicable to the Hudson Tunnel Project and as Special Real Estate Counsel for the Tremley Point Project, (collectively, the "Projects") each to be paid at a rate different from the rates currently being billed to the Authority as Special Labor Counsel and Special Real Estate Counsel. Attorneys at Genova Burns LLC and Connell Foley LLP providing PLA services for the Projects would be paid each at the blended hourly rate of \$400.00; however, the hourly rate to be paid for services provided by paralegals will remain at the current contractual rate of \$90.00 per hour. The intended team from Genova Burns LLC for the Projects will include name partner Angelo Genova and partners James J. McGovern, Patrick W. McGovern and Douglas Solomon. Assigned associates are Brian D. MacNiven, Christopher Manley, Victor Andreou and Katherine Szabo with discretion to identify additional attorneys if required. The Connell Foley LLP intended team will be W. Nevins McCann, Patrick McCauley, Kevin Coakley and Thomas Cosma, with the discretion to identify additional attorneys if required. Each of the law firms' decades-long history in negotiating numerous PLAs in connection with some of the region's most substantial infrastructure and construction projects combined with their special competence in this work justifies an hourly attorney rate different from the current rates billed to the Authority as Special Labor Counsel and Special Real Estate Counsel, as the case may be. With knowledge of this legal expertise and need, the Governor's Authorities Unit has approved and authorizes the Authority to also approve these rates. Therefore, in accordance with Executive Order No. 37 (Jon S. Corzine, September 26, 2006), the legal requirements to engage these attorney services thorough a publicly advertised competitive process do not apply under the express exception for authorization by the Governor's Authorities Unit.

Accordingly, approval to engage each of the law firms of Genova Burns LLC and Connell Foley LLP under the terms set forth herein is respectfully requested.

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

John M. Keller
Executive Director

MONIES AVAILABLE:

Donna Manuelli
Chief Financial Officer