

AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

January 31, 2023

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

January 31, 2023

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

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NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: January 31, 2023

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PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. *HUMAN RESOURCES*

2. *LAW*

3. *ENGINEERING*

4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)*

5. *GENERAL BUSINESS*

ADJOURNMENT

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HUMAN RESOURCES

001-01-2023 Roster/Confirmation of Personnel Matters

LAW

002-01-2023 Request to Authorize Additional Amendments to the Authority's Regulations for Towing and Road Service Fees set forth in N.J.A.C. 19:9-3.1 and 3.2

003-01-2023 Authorization to Settle Litigation in the Matter of Deter v. New Jersey Turnpike Authority et al. (Middlesex County)

R-176589, Budget Code: 10-822-441043

Amount: \$900,000.00

The Law Department is recommending Board approval of a \$900,000 settlement, negotiated by the DeCotiis Law firm, in this employee disability discrimination claim. A \$1,120,261.41 final judgment against the Authority had been awarded after a three-week jury trial.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

004-01-2023 Recommendation to Award Contract No. T100.600

New Jersey Turnpike

Ferreira Construction Co., Inc.

Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)

R-175835, Budget Code: 0390000002

Amount: \$9,783,472.00

This is the second of two Turnpike bridge repair contracts to be awarded for the 2023 construction season. The contract is concentrated in the southern portion of the Turnpike and will perform work on twenty (20) structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by December 2023.

005-01-2023 Recommendation to Award Contract No. P100.601

Garden State Parkway

Joseph M. Sanzari, Inc.

Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)

R-175836, Budget Code: 0390002001

Amount: \$9,599,585.00

This is the second of two Parkway bridge repair contracts to be awarded for the 2023 construction season. The contract is concentrated in the southern portion of the Parkway from Milepost 0 to 126 and will perform work on twenty-three (23) structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2023.

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006-01-2023 **Recommendation to Award Contract No. A500.642**

New Jersey Turnpike and Garden State Parkway

ACP Contracting Inc.

2022 HVAC Upgrades at Various Locations

R-175837, Budget Code: 4000012008

Amount: \$2,315,991.00

This contract will provide for HVAC repairs, replacements and upgrades at Turnpike Interchanges 8, 8A, 10, 12, 13, 14A, 14B, 14C, 15E, 17 and the Garden State Parkway Essex Toll Plaza. The work generally includes selective replacement of air-cooled chillers, air handling units, VAV boxes, boilers, associated ductwork, piping, electrical service panels and controls. Electrical and mechanical work will be required to support the new replacement equipment. All work is expected to be substantially completed by October 2024.

007-01-2023 **Recommendation to Award Contract No. T200.713**

New Jersey Turnpike

Earle Asphalt Company

Roadway Resurfacing, Milepost 0 to 83 Section 4 (2023)

R-175838, Budget Code: 0390036008

Amount: \$26,815,513.13

This contract will provide for pavement removal and resurfacing of asphalt surface course pavement with warm mix asphalt along Northbound and Southbound Turnpike mainline roadways, service area and interchange ramps, the rehabilitation of left shoulders and other incidental work from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer, and Middlesex Counties. All work is expected to be substantially completed by November 2023.

008-01-2023 **Recommendation to Award Contract No. P200.714**

Garden State Parkway

Stavola Contracting Co., Inc.

Roadway Resurfacing, Milepost 126 to 172 Section 14 (2023)

R-175839, Budget Code: 0390038004

Amount: \$23,601,469.69

This contract will provide for pavement removal and resurfacing of asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Parkway mainline including shoulders, interchange ramps, toll plazas and other incidental work between Milepost 126 and 172 in Middlesex, Union, Essex, Passaic and Bergen Counties, New Jersey. All work is expected to be substantially completed by August 2024.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

009-01-2023 **Recommendation to Issue Order for Professional Services No. T3953**

New Jersey Turnpike

ATANE Engineers, Architects and Land Surveyors, P.C.

Supervision of Construction Services for Contract No. T100.600, Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)

R-175842, Budget Code: 0390000002

Amount: \$1,300,000.00

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This OPS will provide supervision of construction services for Contract No. T100.600, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

010-01-2023 **Recommendation to Issue Order for Professional Services No. P3954**

Garden State Parkway

WSP USA Inc.

Supervision of Construction Services for Contract No. P100.601, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)

R-175843, Budget Code: 0390002001

Amount: \$1,425,000.00

This OPS will provide supervision of construction services for Contract No. P100.601, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

011-01-2023 **Recommendation to Issue Order for Professional Services Nos. T4011 and T4012**

New Jersey Turnpike

Churchill Consulting Engineers, PC - OPS No. T4011

PKB Engineering Corporation - OPS No. T4012

Order for Professional Services No. **T4011**

Design Services for Contract No. T100.724, Grade Separated U-Turn Structures at Mileposts 6.4, 13.4 and 43.8, Small Business Enterprise (SBE) Set-Aside

R-175844, Budget Code: 5000028003

Amount: \$5,015,000.00

and

Order for Professional Services No. **T4012**

Design Services for Contract No. T100.723, Grade Separated U-Turn Structures at Mileposts 19.0, 29.5 and 46.1, Small Business Enterprise (SBE) Set-Aside

R-175845, Budget Code: 5000028003

Amount: \$4,800,000.00

Through this single procurement process, the Authority will select two consultants for final design and permitting services of six (6) new grade separated U-Turn bridges over the Turnpike (3 bridges for each contract).

The services for both OPS' include the preparation of construction contract documents and other ancillary activities for the total performance of the assignments. This procurement was designated as a NJ Small Business Enterprise (SBE) Set-Aside.

012-01-2023 **Recommendation to Issue Order for Professional Services Nos. T4024 and P4041**

New Jersey Turnpike and Garden State Parkway

Churchill Consulting Engineers, PC - OPS No. T4024

Boswell Engineering - OPS No. P4041

Order for Professional Services No. **T4024**

Supervision of Construction Services for Contract No. T200.713, Roadway Resurfacing Milepost 0 to 83 Section 4 (2023)

R-175846, Budget Code: 0390036008

Amount: \$3,460,000.00

and

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Order for Professional Services No. **P4041**

Supervision of Construction Services for Contract No. P200.714, Roadway Resurfacing
Milepost 126 to 172 Section 14 (2023)

R-175847, Budget Code: 0390038004

Amount: \$2,975,000.00

Through this single procurement process the Authority will select two consultants to furnish supervision of construction services for roadway resurfacing between Milepost 0 and 83, Section 4 on the Turnpike and between Milepost 126 and 172, Section 14 on the Parkway. These services will include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

NON-COMPETITIVE PROCUREMENTS

C. MISCELLANEOUS

013-01-2023 **Authorization to Purchase Riparian and Wetland Mitigation Credits for Contract No. P200.604, Culvert Repairs Interchange 100 – NJTA Agreement No. 197-22**

Garden State Parkway

Evergreen Environmental, LLC

Purchase Riparian and Wetland Mitigation Credits for Contract No. P200.604, Culvert Repairs, Interchange 100

R-175848, Budget Code: 5000010005

Amount: \$600,000.00

This Agreement will provide for the purchase of riparian and wetland mitigation credits to mitigate for 0.617 acres of riparian zone and 0.152 acres of wetlands impacted by improvements proposed for Construction Contract No. P200.604. The Flood Hazard Area and Freshwater Wetlands Permits issued for the project requires compensation in the form of creation, enhancement, restoration, preservation, and/or riparian and wetland credit purchase from an approved mitigation bank, or combination thereof. The purchase of riparian and wetland credits was found to be the most cost-effective method of riparian zone and wetland mitigation for this project. The Marsh Bog Brook I or II Mitigation Bank owned and operated by Evergreen Environmental, LLC was verified by the New Jersey Department of Environmental Protection to be the only bank within the project's watershed that offers riparian credits and wetland credits. Procurement will be a sole source, pursuant to the Authority's regulations.

D. FINAL ACCEPTANCES

014-01-2023	Contractor / Contract No.	Description	Amount
	Crisdel Group, Inc. / T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	\$1,376,529.55

Amount Due to Contractor: \$1,376,529.55

Budget Code: 030C10002E

E. REPORTS

015-01-2023 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

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PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

016-01-2023 **Overhead Doors Repairs and Replacement**
Merchantville Overhead Door
RM-175425 (Operations), Budget Code: 010 00 585 464010
Amount: \$105,240.00

Authorization is requested to award a Price/Service Agreement for the Replacement of Overhead Garage Doors on both Roadways. Award is based on the lowest total average hourly cost per Area. The State was divided into four (4) areas.

017-01-2023 **Coarse Paper Products**
Spruce Industries, Inc.
RM-175760 (Inventory), Budget Code: Various
Amount: \$127,419.92

Under this contract, Spruce Industries, Inc. will provide coarse paper and related products to be held in inventory for use at Authority facilities. These items include but are not limited to paper towels, paper cups, toilet tissue and dispensers for the janitorial section. Bidders were required to bid unit and total prices for eighteen (18) line items included in the bid. This procurement was designated as a Small Business Enterprise ("SBE") Set-Aside contract.

018-01-2023 **3/4-Ton 4-WD Conventional Cab Pick-Up Trucks with Plows (8) (Re-bid)**
Gentilini Chevrolet
R-174505 (Operations), Budget Code: 049 00 500 156555 0490016000
Amount: \$ 607,840.00 (Unit price of \$75,980.00)

Under this contract, Gentilini Chevrolet will supply eight (8) 3/4-ton 4-wheel drive conventional cab pick-up trucks with plows for use by the Operations Department. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible. There were no bidders for the original Request for Bid in November of 2022 due to supply chain issues with the manufacturers.

019-01-2023 **1/2-Ton 4-WD Extended Cab Pick-Up Trucks (16) (Re-bid)**
Gentilini Chevrolet
R-174515 (Operations), Budget Code: 049 00 500 156555 0490016007
Amount: \$1,031,520.00 (Unit price of \$64,470.00)

Under this contract, Gentilini Chevrolet will supply sixteen (16) 1/2-ton 4-wheel drive extended cab pick-up trucks for use by the Operations Department. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible. There were no bidders for the original Request for Bid in November of 2022 due to supply chain issues with the manufacturers.

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020-01-2023 **1/2-Ton 2-WD Conventional Cab Pick-Up Trucks (13) (Re-bid)**
Gentilini Chevrolet
R-174506 (Operations), Budget Code: 049 00 500 156555 0490016000
Amount: \$ 751,634.00 (Unit price of \$57,818.00)

Under this contract, Gentilini Chevrolet will supply thirteen (13) 1/2-ton 2-wheel drive conventional cab pick-up trucks for use by the Operations Department. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible. There were no bidders for the original Request for Bid in November of 2022 due to supply chain issues with the manufacturers.

021-01-2023 **Axle Counting Treadles**
The Revenue Markets, Inc.
RM-170491 (Inventory), Budget Code: Various
Amount: \$ 331,500.00

Under this contract, The Revenue Markets, Inc. will provide two types of axle counting treadles which will be kept in inventory for use on both Roadways. The treadles provide a redundant method of counting axles in the toll collection lanes on both Roadways and are a component of the Authority's Automatic Vehicle Classification subsystem. The Revenue Markets, Inc. will supply approximately 65 treadles annually at an estimate of \$5,100.00 each. Bidders were required to bid unit and total prices for each type of treadle.

STATE/GOVERNMENT CONTRACTS

022-01-2023 **2023 Microsoft Enterprise Support**
Dell Marketing, LP
RM-175959 (ITS), Budget Code: 010 00 830 445900
State Contract No. 20-TELE-01510 expiring 05/24/2026
Amount: \$125,101.00

Under this contract, Dell Marketing, LP will provide the Authority with a Microsoft Enterprise Advanced Support Agreement. This support agreement enables the Authority to receive 24x7 technical support for all Microsoft products, including but not limited to Windows operating systems, Office products, Exchange, and other server-based application packages. This agreement includes a combination of reactive and proactive support. Proactive support provides training and evaluation tools to ensure the operating environment is running efficiently. This support plan covers the period from 03/01/2023 to 02/28/2024 and is in an amount not to exceed \$125,101.00.

023-01-2023 **Cisco SmartNet Services**
ePlus Technology, Inc.
RM-176367 (ITS), Budget Code: 010 00 830 466010
State Contract No. 21-TELE-01506 expiring 09/30/2024
Amount: \$4,019,618.90

Under this contract, ePlus Technology, Inc. will provide the Authority with Cisco SmartNet Services. The Authority manages a fault-tolerant fiber optic network which spans the entire length of the New Jersey Turnpike and Garden State Parkway, crosses RT 80, and the Atlantic City Expressway. The network transports voice, radio, video, and data for the Authority, Department of Transportation, Office of Information Technology, and New Jersey State Police. Cisco SmartNet will provide 24/7 support for all Cisco equipment for a period of 5 years (2023 – 2027). By enrolling in a five-year support contract, the Authority is able to achieve a greater discount as pricing is locked in for the term of the contract.

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024-01-2023

Isilon Storage Expansion

Dell Marketing, LLP

R-176362 (ITS), Budget Code: 010 00 830 480030

State Contract No. 19-TELE-00656 expiring 02/28/2023

Amount: \$835,060.10

Under this contract, Dell Marketing LLP will provide the Authority with an additional 3600TB of Isilon Storage Capacity. The Isilon platform is used by the Authority to store video data. Additional capacity is required due to the increasing demand for video storage and the high video resolution requirements of modern cameras. The quote also includes five (5) years of support.

025-01-2023

Privileged Access Management Support

Carahsoft Technology Corp.

R-176356 (ITS), Budget Code: 010 00 830 121020

State Contract No. 19-COMP-00601 expiring 9/15/2026

Amount: \$129,884.50

Under this contract, Carahsoft will provide the Authority with licenses and support for Delinea Privileged Access Management (PAM) Software for a term of three years (2022-2025). The Authority uses a PAM solution to mitigate any risks by securing, controlling, managing, and monitoring privileged access accounts to the Authority's critical assets. This procurement includes support for 50 administrator licenses and 2000 licenses to be used on PCs, laptops, and servers.

026-01-2023

Support for Statewide Traffic Management Center

Kyra Solutions

R-176558, Budget Code: 049 00 830 156555 0490052005

GSA Contract No. GS-35F-103GA expiring 11/30/2026

Amount: \$3,087,960.00

NJTA currently uses a custom software solution (ITMS) for sign device control on the New Jersey Turnpike and Garden State Parkway. The software solution efficiently controls the messaging on the vast array of variable messaging signs (VMS), speed limit signs (VSL), portable signs (PVMS), and Hybrid Signs (HCMS). STMC Managers also use this software for at-a-glance situational awareness and reporting capabilities. The current solution, which was first developed and deployed in 2013, is currently on extended support and will reach end of life by 2025.

Under this contract, the NJTA will engage Kyra Solutions to provide a custom replacement solution for sign control based on the unique requirements of NJTA's two toll roads.

027-01-2023

IntelliConnect Lite Software License Fee

Dell Marketing, LLP

R-176559, Budget Code: 049 00 830 156555 0490052005

State Contract No. 20-TELE-01510 expiring 5/24/2026

Amount: \$153,000.00

Under this contract, Dell Marketing, LLP will provide the Authority with a yearly license for IntelliConnect Lite software. This software will manage up to seven hundred (700) sign devices and will work in conjunction with the custom sign device control system currently being developed for use on the New Jersey Turnpike and Garden State Parkway.

SOLE SOURCE CONTRACTS

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- 028-01-2023 **John Deere Heavy-Duty OEM Parts and Repairs**
Jesco, Inc.
RM-175985 (Operations), Budget Code: Various
Amount: \$125,000.00 (One-Year Contract)

Under this contract, the Authority will award a sole source contract to Jesco, Inc. for OEM parts and repairs for John Deere heavy-duty construction equipment. The equipment is used for excavating and salt loading which must be readily available during inclement weather. Jesco, Inc. is the sole distributor for the state of New Jersey for OEM repair parts for John Deere heavy-duty construction equipment as well as for qualified service and repairs.

GENERAL BUSINESS

- 029-01-2023 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 12/31/2022: with 2021-2022 Yearly Comparisons through December 2022.
- 030-01-2023 **New Jersey State Police Troop D Activity Reports**
For December 2022, with 2021-2022 Yearly Comparisons
- 031-01-2023 **Financial Summary for the Twelve (12) month's ended December 31, 2022**
- 032-01-2023 **Authorization to Amend the 2023 Annual Budget**

Law



New Jersey Turnpike Authority

MEMORANDUM

January 31, 2023

TO: Diane Gutierrez-Scaccetti, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salermo, Commissioner

FROM: John M. Keller
Executive Director

RE: Request to Authorize Additional Amendments to the Authority's Regulations for Towing and Road Service Fees set forth in N.J.A.C. 19:9-3.1 and 3.2

At the August 23, 2022 public meeting of the Authority's Board of Commissioners, the Board approved Agenda Item 158-08-2022, attached hereto as Exhibit A for ready reference, authorizing additional amendments to the Authority's regulations for towing and road service fees set forth at N.J.A.C. 19:9-3.1 and 3.2. In accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq (APA) and Office of Administrative Law (OAL) rulemaking procedures and regulations (the "Rulemaking Process"), the Notice of Proposed Rules was published in the October 17, 2022 edition of the *New Jersey Register*, the public was provided sixty (60) days to comment on the Proposed Rules, and the public comment period ended on December 16, 2022. The Rulemaking Process requires that the Authority consider any comments received and, if deemed appropriate, amend the Proposed Rules in its final "Notice of Adoption."

The Authority received several comments to the Proposed Rules from interested parties, specifically, John Tumino on behalf of Tumino's Towing, Inc. and the Garden State Towing Association (GSTA). For the most part, Tumino's comments focused on a request for a fuel surcharge to be paid by the Authority or passed on to its patrons, and that the Authority's towing rates be increased to the higher New Jersey State Police (NJSP) rates. Similarly, the essence of the GSTA's position as outlined in its comments is that the Authority should increase towing and storage rates across the board, and add to the list of items that may be charged for towing services, to bring Authority regulations in line with the NJSP rates. Both commenters opined that without additional increases in towing and storage rates, towing companies will have a difficult time making ends meet and some may be unable to continue to operate.

After careful consideration of the comments received, Authority staff recommends that the additional amendments to the Authority's towing regulations at N.J.A.C. 19:3-1 and 3.2 be adopted as proposed. Authority staff believes that these additional amendments, together with the recent amendments to towing and storage rates that went into effect in August 2022 are,

collectively, a significant step toward bringing some economic relief to the towing companies who serve the Authority, without unduly burdening Authority roadway patrons who rely on and pay for towing and storage services. Specifically, as to requested fuel surcharges, the Authority intends, as and when deemed necessary, to incorporate a provision in subsequent contracts awarded to successful towing and recovery companies after public bidding that will address this issue. Any such provision will be a contractual obligation of the Authority and not passed on to patrons. Finally, staff would like to acknowledge its appreciation for the services provided by the Authority's dedicated towing contractors and will continue to review and consider for future rulemaking other issues of concern raised by the commenters regarding truck storage, electric vehicle storage, and cost other recoupment issues.

A complete summary of the comments and responses outlined above is set forth in the attached Notice of Adoption.

Accordingly, it is requested that the Board of Commissioners approve the Notice of Adoption (attached hereto as Exhibit B) of amendments to N.J.A.C. 19:9-3.1 and 3.2 for submission to the Office of Administrative Law and publication in the March 6, 2023 edition of the *New Jersey Register*. Upon publication on that date, the regulations embodied in the Notice of Adoption will become effective.

Finally, it is requested that the Executive Director be authorized to execute any documents and take any other actions as are deemed necessary to effectuate the intent of this authorization.



John M. Keller
Executive Director

EXHIBIT A

PROPOSED AMENDMENTS: N.J.A.C. 19:9-3.1 and 3.2



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OTHER AGENCIES

NEW JERSEY TURNPIKE AUTHORITY

Proposed Amendments: N.J.A.C. 19:9-3.1 and 3.2

Authorized By: New Jersey Turnpike Authority

Authority: N.J.S.A. 27:23-5(s)

Calendar Reference: See Summary below for explanation of exception to calendar requirement.

Proposal Number: [to be completed by OAL]

Submit Written Comments by December 2, 2022 to:

Ann Christine Monica, Acting Director of Law
New Jersey Turnpike Authority
P. O. Box 5042
Woodbridge, New Jersey 07095-5042

The Agency proposal follows:

Summary

The New Jersey Turnpike Authority (the "Authority") proposes to amend its rules at N.J.A.C. 19:9-3.1 and 3.2 in response to substantive comments received by the Authority during its recent rulemaking process that culminated in modest adjustments, effective August 1, 2022, to the fees that may be charged by service providers for towing services and road services on the New Jersey Turnpike and Garden State Parkway (the "Roadways"). Pursuant to the Authority's enabling legislation, N.J.S.A. 27:23-5(s), the Authority has the power to adopt regulations to "fix maximum towing and storage fees" for towing and storage services on the Roadways. Prior to the recent changes, the Authority adjusted rates five (5) years ago after rates had remained unchanged for almost 13 years.

After surveying other regional toll roads, it is apparent that the Authority's towing and road services fees remain significantly lower, even considering the recent modest increases. Further, after careful consideration of the substantive

comments received from the towing industry during the recent rulemaking process, it is apparent that additional adjustments (i) are warranted in these uncertain economic times, (ii) are appropriate to bring routine towing and road service fees more in line with other regional toll roads, and (iii) are necessary to ensure that a qualified pool of service providers remains available to perform these critical services on the Authority's Roadways.

Additionally, concerns were raised by the insurance industry that some rate increases that became effective on August 1, 2022 exceeded New Jersey State Police ("NJSP") authorized rates. As the Authority does not desire to exceed an established State maximum, the applicable rates are herein proposed to be reduced to the NJSP maximum threshold.

A 60-day comment period is provided; therefore, pursuant to N.J.A.C. 1:30-3.3(a)5, the proposal is not subject to the provisions of N.J.A.C. 1:30-3.1 and 3.2 governing rulemaking calendars.

A summary of the proposed amendments follows:

The current rates at N.J.A.C. 19:9-3.1(a)(1) provide for a maximum service charge of \$108.00 for towing services for Class 1 vehicles (under 7,000 pounds Gross Vehicle Weight Rating (G.V.W.R.), generally, "Passenger Vehicles") and a per mile charge of \$4.00, with the total maximum fee for Class 1 vehicles, including the service charge, being \$148.00. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 1 vehicles shall be increased from \$108.00 to \$116.50, and the per mile charge shall be increased from \$4.00 to \$4.25, resulting in an increase in the total maximum fee for Class 1 vehicles, including the service charge, from \$148.00 to \$159.00.

The current rates at N.J.A.C. 19:9-3.1(a)(2) set forth a maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck, or passenger vehicle with trailer) of \$198.00, and a per-mile charge of \$4.50, resulting in a total maximum fee for Class 2 vehicles, including the service charge, of \$243.00. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck, or passenger vehicle with trailer) shall be

increased from \$198.00 to \$214.00, and the per-mile charge increased from \$4.50 to \$4.75, resulting in an increase in the total maximum fee for Class 2 vehicles, including the service charge, from \$243.00 to \$261.50.

The current rates at N.J.A.C. 19:9-3.1(a)(2)(ii) set forth a maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) of \$375.00, and a per mile charge of \$5.75, resulting in a total maximum fee for Class 3 vehicles, including the service charge, of \$432.50. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) shall be increased from \$375.00 to \$405.00, and the per-mile charge increased from \$5.75 to \$6.00, resulting in an increase in the total maximum fee for Class 3 vehicles, including the service charge, from \$432.50 to \$465.00.

The current rates at N.J.A.C. 19:9-3.1(a)(2)(iii) set forth fees for services to Class 2 or Class 3 vehicles of \$38.00 for connecting air lines and \$38.00 for connecting lights; \$68.00 for disconnecting drive shaft on all trucks; \$60.00 per axle for removing an axle; and \$68.00 for removing an air scoop. The Authority has determined that an increase is warranted for the reasons set forth above. Therefore, fees for services to Class 2 or Class 3 vehicles shall be increased from \$38.00 to \$41.00 for connecting air lines and from \$38.00 to \$41.00 for connecting lights; from \$68.00 to \$73.50 for disconnecting drive shaft on all trucks; from \$60.00 to \$65.00 per axle for removing an axle; and from \$68.00 to \$73.50 for removing an air scoop.

The current rates at N.J.A.C. 19:9-3.1(a)(3) set forth winching and wrecking fees of \$140.00 per hour for a light wrecker, and \$228.00 per hour for a heavy wrecker. The Authority has determined that an increase is warranted for the reasons set forth above. Therefore, fees for winching and wrecking at N.J.A.C. 19:9-3.1(a)(3) will be increased from \$140.00 to \$151.00 per hour for a light wrecker and from \$228.00 to \$246.00 per hour for a heavy wrecker.

The current rates at N.J.A.C. 19:9-3.1(a)(5) set forth hourly rates covering equipment listed for extra heavy duty towing and recovery services, including (i) \$438.00 per hour for heavy duty wreckers, (ii) \$438.00 per hour for Landoll w/tractor, (iii) \$438.00 per hour for relief box trailer, (iv) \$788.00 per hour for 60-

ton rotator, (v) \$788.00 per hour for 50-ton construction crane, (vi) \$105.00 per hour for light duty flatbed, (vii) \$105.00 per hour for light duty tow truck with wheel lift, (viii) \$525.00 per hour for relief refrigerator tractor trailer, (ix) \$350.00 per hour for tractor only, (x) \$438.00 per hour for heavy duty flatbed, (xi) \$438.00 per hour for service truck, (xii) \$438.00 per hour for front end loader (two-yard minimum bucket), (xiii) \$438.00 per hour for bob cat/skid steer, (xiv) \$438.00 per hour for fork lift (5,000 pounds minimum capacity), (xv) \$438.00 per hour for backhoe, (xvi) \$438.00 per hour for dump truck, (xvii) \$438.00 per hour for dump truck w/tractor, (xviii) \$438.00 per hour for roll off container (40-yard) + disposal fee, (xix) \$263.00 per hour for light tower (two-light minimum), (xx) \$350.00 flat fee for pallet jacks, and (xxi) \$350.00 flat fee for rollers (off load). The Authority has determined that an increase is warranted for certain extra heavy duty equipment, except where rates exceed analogous New Jersey State Police rates and are proposed herein for reduction, all for the reasons set forth above. Therefore, the current rates covering certain equipment listed for extra heavy duty towing and recovery services at N.J.A.C. 19:9-3.1(a)(5) shall be increased as follows: (i) from \$438.00 to \$450.00 per hour for Landoll with tractor (ii) from \$105.00 to \$113 per hour for light duty flatbed (iii) from \$105.00 to \$113.00 per hour for light duty tow truck with wheel lift (iv) from \$438.00 to \$450.00 per hour for heavy duty flatbed and (v) from \$438.00 to \$450.00 per hour for service truck. Additionally, Supervisor (Wreck Master) shall be increased from \$150.00 to \$162.00 per hour, Tech Labor (Driver, Rigger) shall be increased from \$100.00 to \$108.00 per hour, and Manual Labor shall be increased from \$75.00 to \$81.00 per hour. The following rates for certain heavy duty equipment shall be reduced as follows: (i) from \$525.00 to \$450.00 per hour for relief refrigerated tractor trailer (ii) from \$350.00 per hour to \$250.00 per hour for tractor only (iii) from \$438.00 to \$300 per hour for front end loader (two-yard minimum bucket) (iv) from \$438.00 to \$300.00 per hour for bob cat/skid steer (v) from \$438.00 to \$300.00 per hour for fork lift (5,000 pounds minimum capacity), (vi) from \$438.00 to \$300.00 per hour for backhoe (vii) from \$438.00 to \$350.00 per hour for dump truck (viii) from \$438.00 to \$350.00 per hour for dump truck w/trailer (ix) from \$438.00 to \$350.00 per hour for roll off container (40-yard) + disposal fee (x) from \$263.00 to \$250.00 per hour for light tower (two-light minimum) (xi) from \$350.00 to \$200.00 flat fee for pallet jacks and (xii) from \$350.00 to \$200.00 flat fee for rollers (off load).

The current rates at N.J.A.C. 19:9-3.1(b) set forth free storage of 12 hours for all vehicles, and storage rates (i) for passenger vehicles of \$40.00 per calendar day

thereafter (ii) for vehicles up to 15,000 pounds G.V.W.R. of \$75.00 per calendar day thereafter (iii) vehicles over 15,000 G.V.W.R.: (a) all except buses: first 12 hours free; \$75.00 per unit per calendar day thereafter and (b) buses: first 12 hours free; \$150.00 per calendar day thereafter. The Authority has determined that an increase in storage rates is warranted for the reasons set forth above. Therefore, storage rates after the first 12 hours free shall be increased (i) from \$40.00 to \$43.00 per calendar day for passenger vehicles, (ii) from \$75.00 to \$81.00 per calendar day for vehicles up to 15,000 pounds G.V.W.R., and (iii) from \$75.00 to \$81.00 per unit per calendar day for all vehicles over 15,000 G.V.W.R., except buses. No increases are proposed for storage of buses.

The current rates at N.J.A.C. 19:9-3.2(a)(1), road service rates governing Class 1 vehicles on the New Jersey Turnpike, set forth a service charge of \$75.00. The current rates at N.J.A.C. 19:9-3.2(a)(7) for tire repair/replacement services for trucks and buses on the New Jersey Turnpike, set forth a maximum service charge of \$156.00, and maximum labor rate of \$94.00 per hour. The charge for an additional tire change on the New Jersey Turnpike is \$31.00 for each tire change beyond the first tire change. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, road service rates at N.J.A.C. 19:9-3.2(a)(1) governing Class 1 vehicles on the New Jersey Turnpike will increase from \$75.00 to \$81.00. The maximum service charge at N.J.A.C. 19:9-3.2(a)(7) for tire repair/replacement services for trucks and buses on the New Jersey Turnpike will increase from \$156.00 to \$168.00, and the maximum labor rate will increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the New Jersey Turnpike will increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

The current rates at N.J.A.C. 19:9-3.2(b)(1), road service rates governing Class 1 vehicles on the Garden State Parkway, set forth a service charge of \$75.00, and the current rates at N.J.A.C. 19:9-3.2(b)(7), tire repair/replacement services for trucks and buses on the Garden State Parkway, provide for a maximum service charge of \$156.00, maximum labor rate of \$94.00 per hour, and a charge for an additional tire change on the Garden State Parkway of \$31.00 for each tire change beyond the first tire change. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, road service rates at N.J.A.C. 19:9-3.2(b)(1) governing the service charge for Class 1 vehicles on the Garden State Parkway shall increase from \$75.00 to \$81.00; the maximum

service charge for tire repair/replacement services at N.J.A.C. 19:9-3.2(b)(7), for trucks and buses on the Garden State Parkway, will increase from \$156.00 to \$168.00, and the maximum labor rate will increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the Garden State Parkway will increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

Social Impact

The proposed amendments will enhance the competitive process for procuring towing services on the Roadways by increasing the pool of qualified towers and ensuring that there are sufficient qualified service providers available to provide safe, efficient and reliable services to Authority patrons. The proposed amendments are anticipated to encourage small business operators to continue to participate in the Authority's procurement of qualified towing contractors.

Economic Impact

The Authority does not anticipate that the amendments will have a significant economic impact on the Authority patrons who may be in need of the services while on the Roadways. Many patrons may be insulated from any economic impact of the amendments as a result of insurance coverage for emergency towing or through their membership in automobile clubs from whom they may be reimbursed. Moreover, all service providers who are awarded contracts to provide towing services on the Roadways are required to honor valid AAA membership in payment of services. Further, the Authority believes that any economic impact is offset by the assurance that, should a patron be in need of assistance on an Authority Roadway, their need will be addressed by a qualified, competent service provider in a timely manner to ensure their safety and that of the traveling public. Further, the proposed amendments reduce certain heavy duty service rates, in response to insurance industry concerns, to bring them in line with New Jersey State Police rates.

Federal Standards Statement

The proposed amendments to the regulations do not contain any standards or requirements that exceed the standards or requirements imposed by federal law because no federal standards or requirements apply to the proposed amended regulations.

Jobs Impact

The Authority believes that the proposed amendments to the regulations may result in the addition of, or ability to maintain, employees at service provider businesses, particularly small businesses.

Agriculture Industry Impact

The Authority does not believe that the proposed amendments will have any impact on the agriculture industry in New Jersey.

Regulatory Flexibility Analysis

The proposed amendments impose minimal compliance requirements on small business as defined by the Regulatory Flexibility Act, N.J.S.A. 52:14B-16 et seq., to the extent that such small businesses intend to participate in future procurements for towing services on the Authority's Roadways. These proposed amendments will be applied uniformly to all segments of the business community, including small businesses, and are in no way unduly burdensome.

Housing Affordability Impact

The proposed amendments will have no impact on affordable housing in New Jersey, and there is no likelihood that the rules would evoke a change in the average costs associated with housing because the regulations proposed for amendment concern towing services on the Authority's Roadways.

Smart Growth Impact

The proposed amendments will have an insignificant impact on smart growth, if any, and there is no likelihood that the rules proposed for amendment would evoke a change in housing production in Planning Areas 1 or 2 or within designated centers under the State Development and Redevelopment Plan because the rules proposed for amendment concern routine towing services on the Authority's Roadways.

Full text of the rule proposal follows (additions indicated in boldface **thus**; deletions indicated in brackets [thus]):

SUBCHAPTER 3 FEES

19:9-3.1 Towing rates on the Turnpike and Parkway

(a) Towing rates charged by Authority-authorized companies on the Roadway shall not exceed the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Class 1 Vehicles (under 7,000 pounds G.V.W.R. (generally, "Passenger Vehicles,") for the purpose of towing rates only):

i. Service charge of \$[108.00] **116.50** plus:

(1) \$[4.00] **4.25** per mile on the Roadway, up to a maximum fee to tow the Vehicle to the Authority-authorized garage facility, including the service charge, of \$[148.00] **159.00**; or

2. Other classes of vehicles (7,000 pounds and over G.V.W.R.):

i. Class 2 Vehicles (for the purpose of towing rates only, straight truck (up to 15,000 pounds G.V.W.R.), Passenger Vehicle with trailer, or trailer without Passenger Vehicle):

(1) Service charge of \$[198.00] **214.00** plus:

(A) \$[4.50]**4.75** per mile on the Roadway, up to a maximum, including the service charge, of \$[243.00] **261.50**; or

ii. Class 3 Vehicles (for the purpose of towing rates only, tractor trailer, bus (over 15,000 pounds G.V.W.R.), or any Vehicle requiring the use of a Landoll tractor trailer:

(1) Service charge of \$[375.00]**405.00** plus \$[5.75]**6.00** per mile on the Roadway, up to a maximum, including the service charge, of \$[432.50]**465.00**.

iii. Where applicable, the following additional fees may be charged for services to Class 2 or Class 3 Vehicles:

(1) \$[38.00]**41.00** for connecting air lines and \$[38.00]**41.00** for connecting lights;

(2) \$[68.00]**73.50** for disconnecting drive shaft on all trucks;

(3) \$[60.00]**65.00** per axle for removing an axle; and

(4) \$[68.00]**73.50** for removing an air scoop.

3. Winching and wrecking (all classes of vehicles):

i. \$[140.00]**151.00** per hour for a light wrecker;

ii. \$[228.00]**246.00** per hour for a heavy wrecker; and

iii. Winching fees set forth pursuant to this section shall only be charged for winching activities that occur when a Vehicle has left the Roadway, overturned, or become embedded, attached, or hitched to a tree, pole, guardrail, or other fixed object. Winching for purposes of this paragraph shall not include the act of pulling a Vehicle onto a tilt bed or carrier or lifting a Vehicle with a conventional tow sling.

4. Specialized equipment for routine towing services:

i. \$438.00 per hour for specialized equipment, including, but not limited to, Oshkosh box trailer with tractor; and

ii. \$788.00 per hour for Rotator 60-ton capacity and up, and for 50-ton construction crane.

5. Extra heavy duty towing and recovery services, which shall mean when used in this section, the immediate, coordinated, professional response by authorized extra heavy duty towing and recovery service contractors to incidents that have occurred on the Roadway, causing or having the potential to cause serious and lengthy disruption to Roadway operations, specifically, the normal flow of traffic, as determined in the sole discretion of the Authority. These incidents include, but are not limited to, large overturned commercial vehicles such as trucks, buses or spillage of products that require the use of special heavy duty recovery equipment and expertise to resolve. Extra heavy duty towing and recovery service contractors must provide service under critical time restraints and work under severe pressure in an effort to return the Roadway to normal operating conditions. Recovery equipment must be operated in a team response and coordinated effort, providing the utmost safety and care in the actual operation, which will include, but not be limited to, winching, uprighting of overturned commercial vehicles, towing and expeditious removal of all Vehicles, as well as the expeditious removal of cargo and debris from the affected Roadway. The Authority-authorized extra heavy duty towing and recovery services contractor shall be solely responsible for the removal of all such Vehicles, cargo and debris.

i. Rates for the following extra heavy duty towing and recovery services, chargeable in one-half hour increments by Authority-authorized extra heavy duty towing and recovery services contractors, shall not exceed the following amounts:

Equipment:

Heavy duty wreckers	\$438.00 per hour
Landoll w/tractor	\$(438.00) 450.00 per hour
Relief box trailer	\$438.00 per hour

60-ton rotator	\$788.00 per hour
50-ton construction crane	\$788.00 per hour
Light duty flatbed	\$(105.00) 113.00 per hour
Light duty tow truck with wheel lift	\$(105.00) 113.00 per hour
Relief refrigerated tractor trailer	\$(525.00) 450.00 per hour
Tractor only	\$(350.00) 250.00 per hour
Heavy duty flatbed	\$(438.00) 450.00 per hour
Service truck	\$(438.00) 450.00 per hour
Front end loader (two-yard minimum bucket)	\$(438.00) 300.00 per hour
Bob cat/skid steer	\$(438.00) 300.00 per hour
Fork lift (5,000 pounds minimum capacity)	\$(438.00) 300.00 per hour
Backhoe	\$(438.00) 300.00 per hour
Dump truck	\$(438.00) 350.00 per hour
Dump trailer w/tractor	\$(438.00) 350.00 per hour
Roll off container (40-yard) + disposal fee	\$(438.00) 350.00 per hour
Light tower (two-light minimum)	\$(263.00) 250.00 per hour
Pallet jacks	\$(350.00) 200.00 flat fee
Rollers (Off Load)	\$(350.00) 200.00 flat fee
Labor:	

Supervisor (Wreck Master) \$[150.00]**162.00** per hour

Tech Labor (Driver, Rigger) \$[100.00]**108.00** per hour

Manual Labor \$[75.00]**81.00** per hour

(b) Storage rates charged by Authority-authorized companies shall not exceed the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Passenger Vehicles: First 12 hours free; \$[40.00]**43.00** per calendar day thereafter.

2. Vehicles up to 15,000 pounds G.V.W.R.: First 12 hours free; \$[75.00] **81.00** per calendar day thereafter.

3. Vehicles over 15,000 pounds G.V.W.R.:

i. All except buses: First 12 hours free; \$[75.00]**81.00** per unit per calendar day thereafter;

ii. Buses: First 12 hours free; \$ 150.00 per calendar day thereafter.

19:9-3.2 Road services rates on the Roadway

(a) Road service rates on the Turnpike for Class 1 Vehicles charged by Authority-authorized service companies shall conform with the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Road service charge: \$[75.00]**81.00**;

2. through 6. No change.

7. Tire repair/replacement services for trucks and buses: The service charge to be charged by a contractor shall not exceed \$[156.00]**168.00**. The maximum hourly labor rate shall not exceed \$[94.00]**101.00** per hour. The only charges that a contractor may charge a patron are: the service charge bid by the contractor; if

applicable, the hourly labor rate bid by the contractor multiplied by the actual time spent by the contractor at the scene, beyond the initial one-half hour, in repairing/replacing tires and/or rims; if applicable, an additional tire service charge of \$[31.00]**33.50** for each additional tire change beyond the first tire change; and the retail price of any supplied tires or rims and any other related equipment supplied. No other charges are permitted. The terms "contractor," "service charge," "hourly labor rate" and "additional tire service charge" are defined terms that shall have the meanings set forth in the procurement documents issued by the Authority from time to time for tire repair/replacement services for trucks and buses.

(b) Road service rates on the Parkway for Class 1 Vehicles charged by Authority-authorized towing and emergency service providers shall conform with the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Road service charge: \$[75.00]**81.00**;

2. through 6. No change.

7. Tire repair/replacement services for trucks and buses: The service charge to be charged by a contractor shall not exceed \$[156.00]**168.00**. The maximum hourly labor rate shall not exceed \$[94.00]**101.00** per hour. The only charges that a contractor may charge a patron are: the service charge bid by the contractor; if applicable, the hourly labor rate bid by the contractor multiplied by the actual time spent by the contractor at the scene, beyond the initial one-half hour, in repairing/replacing tires and/or rims; if applicable, an additional tire service charge of \$[31.00]**33.50** for each additional tire change beyond the first tire change; and the retail price of any supplied tires or rims and any other related equipment supplied. No other charges are permitted. The terms "contractor," "service charge," "hourly labor rate" and "additional tire service charge" are defined terms that shall have the meanings set forth in the procurement documents issued by the Authority from time to time for tire repair/replacement services for trucks and buses.

EXHIBIT B

NOTICE OF ADOPTION



1_31_23 Final Final
Notice of Rule Adopti

OTHER AGENCIES**NEW JERSEY TURNPIKE AUTHORITY****Towing Rates**

Adopted Amendments: N.J.A.C. 19:9-3.1 and 3.2

Proposed: October 17, 2022, at 54 N.J.R. 10(2)

Adopted: January 31, 2023, by the New Jersey Turnpike Authority, Diane Gutierrez-Scaccetti, Chair

Filed: [date], R.2022 d.[# to be added by OAL], without change.

Authority: N.J.S.A. 27:23-5(s)

Effective Date: March 6, 2023

Expiration Date: March 6, 2025

Summary of Public Comments and Responses:

John Tumino, on behalf of Tumino's Towing Inc.

1. SUMMARY OF COMMENT: This commenter opposed any reduction in rates where there have been no complaints, and noted that New Jersey State Police ("NJSP") rates have increased since this proposed rulemaking. Commenter also requested an increase in truck storage rates to match State Police rates because storage rates have not changed in several years. Commenter noted that a 53-foot trailer takes up the same space as three (3) cars that would result in a total storage fee of \$143 per day, compared to the low trailer rate of \$81.00, which causes some trucking companies to leave them in storage. Commenter also requested a fuel surcharge be included in the rules, to be paid by the New Jersey Turnpike Authority (the "NJTA" or "Authority") or patron, and modeled after the NJSP rates.

RESPONSE: The Authority designed the proposed rates by applying and adjusting for current market influences such as insurance, storage, real estate taxes, fuel costs and employee competition by other industries, as well as factoring in current cyclical and sustained market forces. The Authority also considered existing and recently amended NJSP rates and believes the NJTA rates as proposed reflect existing market conditions, and that further increases are unwarranted at this time.

In response to the towing industry's concerns, the Authority has taken significant steps to adjust towing and storage rates by pursuing this rulemaking on the heels of the towing and storage rates that became effective in August 2022.

As to fuel surcharges, the NJTA intends, as and when deemed necessary, to provide for fuel surcharges pursuant to contracts awarded to successful towing and recovery companies after public bidding. Such fuel surcharges would become a contractual obligation of the NJTA and not passed on to patrons. The NJTA elects not to address fuel surcharges through rulemaking.

Jonathan Testa, Esq., on behalf of the Garden State Towing Association

2. SUMMARY OF COMMENT: Commenter acknowledges and appreciates that the NJTA listened to the Association and its members who requested rate increases additional to those that went into effect in August 2022. However, the commenter expresses disappointment that the current rulemaking reduces some of those rates, because its members continue to experience significant increases and overhead operational costs for commercial insurance, labor, fuel, and equipment over the past approximately 10 years.

Commenter questions the basis for the Authority's actions in reducing some rates and whether the Authority considered a 2019 pre-pandemic nationwide study conducted by the Towing and Recovery Association of America, Inc., in conjunction with national roadside assistance/claims management company. Commenter complained that the Authority reduced some heavy-duty towing rates that became effective August 2022, in response to a "singular" comment from a member of the insurance industry that some of those rate increases exceeded the NJSP authorized rates and, in turn, NJTA determined to reduce such rates because it had no "desire to exceed an established [NJSP] maximum." Commenter posits that if NJTA wants its rules to be in line with NJSP, then it should do so "across the board." Commenter continued that, to date, the NJTA has not adopted many of the established NJSP maximum rates and by virtue of its prior rulemaking, storage rates are now even lower than that of the NJSP, and do no account for special storage requirements for electric vehicles. Further, the commenter noted that NJSP permits towers to charge for other items that the NJTA does not, such as (i) the clean-up of fuel spills, hazardous materials and cargo spills; (ii) fuel surcharges; (iii) hazardous material and trash recovery; administrative costs for extraordinary visits to a stored vehicle;

(iv) releasing a vehicle after normal business hours; and (v) tarping and shrink-wrapping vehicles. The essence of commenter's position is that the NJTA should increase rates across the board, and add to the list of items that may be charged for towing services, to bring NJTA regulations in line with the NJSP rates, which have been recently increased.

Finally, commenter opines that without additional increases and amendments to NJTA rate regulations on par with NJSP rates, many towing businesses that service the Turnpike and Parkway may not survive, to the detriment of NJTA and its patrons.

RESPONSE: The Authority designed the proposed rates by applying and adjusting for current market influences such as insurance, storage, real estate taxes, fuel costs and employee competition by other industries, as well as factoring in current cyclical and sustained market forces, with input from staff and stakeholders. The Authority also considered existing and recently amended NJSP rates and believes the NJTA rates as proposed reflect existing market conditions. The Authority does not believe further increases, or across-the-board increases based solely on NJSP rates, are warranted. The Authority adds that NJSP rates are only one of several factors considered in the proposed rates, and the Authority's statutory mandates and responsibilities to its patrons, who pay to use its roadways, are neither identical nor unilaterally analogous to those of the NJSP.

The Authority acknowledges and appreciates the services provided by its dedicated towing contractors and will continue to review and consider issues raised by the industry, including those raised by this commenter regarding truck storage, electric vehicle storage, and cost recoupment issues, and will consider and revisit those items for future rulemaking.

As to fuel surcharges, as noted in the response to the first commenter, the NJTA intends, as and when deemed necessary, to provide for fuel surcharges pursuant to contracts awarded to successful towing and recovery companies after public bidding. Such fuel surcharges would become a contractual obligation of the NJTA and not passed on to patrons. The NJTA elects not to address fuel surcharges through rulemaking.

Federal Standards Statement

The adopted amendments to the regulations, as proposed and as changed herein, do not contain any standards or requirements that exceed the standards or requirements imposed by federal law because no federal standards or requirements apply to the adopted amended regulations.

Full text of the adoption follows:
[OAL to add]



New Jersey Turnpike Authority

MEMORANDUM

January 24, 2023

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of Deter v. New Jersey Turnpike Authority et al. (Middlesex County)
Budget Code: 10-822-441043
Amount: \$900,000.00

This litigation was initiated by an Authority toll collector alleging claims of disability discrimination and retaliation. The underlying facts are (i) plaintiff entered into the Authority's maintenance electrical apprentice program; (ii) plaintiff suffered from a rare eye disease for which he was medically declared legally blind in his left eye with a vision of 20/400; and (iii) consequently, plaintiff was removed from the apprentice program since it was reported that he was working in close proximity to electrical circuitry that could cause serious injuries to him and his co-workers.

On May 27, 2022, after a three-week trial, the jury found in favor of plaintiff on the claim of disability discrimination, and found in favor of the Authority on the claim of unlawful retaliation. As a result, the jury awarded plaintiff damages in the amount of \$200,000 and, after subsequent deliberation, awarded plaintiff \$500,000 in punitive damages. Because plaintiff prevailed on the disability discrimination claim, his attorney was entitled to counsel fees under the Law Against Discrimination. Accordingly, on August 23, 2022, the Court awarded plaintiff's counsel attorney fees in the amount of \$420,261.41.

The total final judgment awarded plaintiff was \$1,120,261.41. Consequently, the Authority assigned the matter to its General Counsel, DeCotiis, to appeal the final judgment. Thereafter, on November 29, 2022, the parties attended a mandatory settlement mediation presided by retired Appellate Judge Marie P. Simonelli. At the settlement conference, Judge Simonelli recommended a settlement proposal of \$900,000, subject to the Board's approval. Based on its review of the record below, General Counsel confirms that the proposed settlement amount of \$900,000 is reasonable and advisable given the underlying facts and projected litigation costs of appeal. The Law Department concurs.

Therefore, it is recommended that the Authority's Commissioners approve the settlement of \$900,000 pursuant to the terms set forth above. It is also recommended that the Authority's Commissioners authorize the Executive Director to execute any and all documents necessary and appropriate to implement the foregoing.

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

John M. Keller
Executive Director

MONIES AVAILABLE:

Donna Manuelli
Chief Financial Officer

Engineering

ENGINEERING AGENDA FOR THE JANUARY 31, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	004	Recommendation to Award Contract No. T100.600 Ferreira Construction Co., Inc. Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)	\$ 9,783,472.00
	F	005	Recommendation to Award Contract No. P100.601 Joseph M. Sanzari, Inc. Bridge Repairs and Resurfacing Milepost 0 to 126 (2023)	\$ 9,599,585.00
	F	006	Recommendation to Award Contract No. A500.642 ACP Contracting Inc. 2022 HVAC Upgrades at Various Locations	\$ 2,315,991.00
	F	007	Recommendation to Award Contract No. T200.713 Earle Asphalt Company Roadway Resurfacing Milepost 0 to 83 Section 4 (2023)	\$ 26,815,513.13
	F	008	Recommendation to Award Contract No. P200.714 Stavola Contracting Co., Inc. Roadway Resurfacing Milepost 126 to 172 Section 14 (2023)	\$ 23,601,469.69
TOTAL NUMBER OF ITEMS	5			\$ 72,116,030.82
	F	009	Order for Professional Services No. T3953 ATANE Engineers, Architects and Land Surveyors, P.C. Supervision of Construction Services for Contract No. T100.600 Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)	\$1,300,000.00
	F	010	Order for Professional Services No. P3954 WSP USA Inc. Supervision of Construction Services for Contract No. P100.601, Bridge Repairs and Resurfacing Milepost 0 to 126 (2023)	\$1,425,000.00
	F	011	OPS No. T4011 - Churchill Consulting Engineers, PC Design Services for Contract No. T100.724 Grade Separated U-Turn Structures at Mileposts 6.4, 13.4 and 43.8 Small Business Enterprise (SBE) Set-Aside and OPS No. T4012 - PKB Engineering Corporation Design Services for Contract No. T100.723 Grade Separated U-Turn Structures at Mileposts 19.0, 29.5 and 46.1 Small Business Enterprise (SBE) Set-Aside	\$5,015,000.00 \$4,800,000.00
	F	012	OPS No. T4024 - Churchill Consulting Engineers, PC Supervision of Construction Services for Contract No. T200.713 Roadway Resurfacing, Milepost 0 to 83 Section 4 (2023) and OPS No. P4041 - Boswell Engineering Supervision of Construction Services for Contract No. P200.714 Roadway Resurfacing, Milepost 126 to 172 Section 14 (2023)	\$3,460,000.00 \$2,975,000.00
TOTAL NUMBER OF ITEMS	4			\$ 18,975,000.00

Page 1 of 2

ENGINEERING AGENDA FOR THE JANUARY 31, 2023 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
TOTAL COMPETITIVE ITEMS	9		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 91,091,030.82
NON-COMPETITIVE PROCUREMENT				
	1	013	Authorization to Purchase Riparian and Wetland Mitigation Credits - NJTA Agreement No. 197-22	\$ 600,000.00
TOTAL NON-COMPETITIVE ITEMS	1		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ 600,000.00
TOTAL ITEMS	10		ENGINEERING ITEMS	\$ 91,691,030.82

FINAL ACCEPTANCE

		014	Contract No. T200.549 Roadway Resurfacing, Milepost 83 to 122 Sections 19, 22 and 23 (2020)	\$1,376,529.55
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NOTE:

BUDGET IMPACT

FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Monica
Acting Director of Law

SUBMITTED BY:

Michael Garofalo, Chief Engineer
January 19, 2023

MONIES AVAILABLE:

Donna Manuelli, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

John M. Keller, Executive Director

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location):				Number: Contract No. T100.600			
Ferreira Construction Co. Inc. Branchburg, New Jersey				Total Amount: \$ 9,783,472.00			
Description:				Budget Code:			
New Jersey Turnpike				0390000002			
Bridge Repairs and Resurfacing Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)				Contract Term (Including Options, if any):			
Funding Source:				<input type="checkbox"/>	Operating	<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.			F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		
<input type="checkbox"/>				<input checked="" type="checkbox"/>			
FF	Future Funded			FP	Subject to funding availability at the time of ordering.		
<input type="checkbox"/>				<input type="checkbox"/>			
Requesting Department:							
Engineering							
Director/Manager:							
Michael Garofalo, P.E., Chief Engineer							
Publicly advertised in the Star Ledger and posted on the Authority's website on October 25, 2022							

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

This is the second of two Turnpike bridge repair contracts to be awarded for the 2023 construction season. The contract is concentrated in the southern portion of the Turnpike between Milepost 0 and 92 and will perform work on 20 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement, and miscellaneous substructure repairs. All work is expected to be substantially completed by December 2023.

Four bid proposals were received on December 6, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$9,783,472.00 may be compared to the second low bidder in the amount of \$11,420,431.00 and the Engineer's Estimate in the amount of \$11,670,746.75. The bid proposal was significantly lower than the second low bid proposal and the Engineer's Estimate, which is likely due to the contractor's current involvement in the region, ability to take advantage of being fully mobilized and availability of traffic control devices in the area. The low bidder, Ferreira Construction Co. Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T100.600 be awarded to the low bidder, Ferreira Construction Co. Inc. of Branchburg, New Jersey, in the amount of \$9,783,472.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

December 6, 2022

TO: Michael Garofalo
Chief Engineer

RE: Contract No. T100.600
Bridge Repairs and Resurfacing, Milepost 0 to 92,
and the Pearl Harbor Memorial Turnpike Extension (2023)

On December 6, 2022 the following proposals were received:

1. Ferreira Construction Co. Inc., Branchburg, NJ	\$9,783,472.00
2. Mount Construction Co., Inc., Berlin, NJ	\$11,420,431.00
3. IEW Construction Group Inc., Hamilton, NJ	\$13,546,388.05
4. Joseph M. Sanzari, Inc., Hackensack, NJ	\$14,985,415.00

The Engineer's Estimate for this Contract is \$11,670,746.75

A handwritten signature in dark ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location):		Number: Contract No. P100.601																	
Joseph M. Sanzari, Inc. Hackensack, New Jersey		Total Amount: \$ 9,599,585.00																	
Description:		Budget Code:																	
Garden State Parkway		0390002001																	
Bridge Repairs and Resurfacing Milepost 0 to 126 (2023)		Contract Term (Including Options, if any):																	
PROCUREMENT TYPE:		Funding Source:																	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital																
SOLICITATION TYPE:		<table border="1"> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input checked="" type="checkbox"/></td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input type="checkbox"/></td> <td></td> </tr> </table>		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>		<input checked="" type="checkbox"/>		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>		<input type="checkbox"/>	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																
<input type="checkbox"/>		<input checked="" type="checkbox"/>																	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																
<input type="checkbox"/>		<input type="checkbox"/>																	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Requesting Department:																	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Engineering																	
		Director/Manager:																	
		Michael Garofalo, P.E., Chief Engineer																	
		Publicly advertised in the Star Ledger and posted on the Authority's website on November 4, 2022																	

This is the second of two Parkway bridge repair contracts to be awarded for the 2023 construction season. The contract is concentrated in the southern portion of the Parkway from Milepost 0 to 126 and will perform work on 23 structures. The work generally includes selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing asphalt wearing surface, bearing replacement and miscellaneous substructure repairs. All work is expected to be substantially completed by November 2023.

Three bid proposals were received on December 9, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$9,599,585.00, may be compared to the Engineer's Estimate in the amount of \$9,948,079.00. The low bidder, Joseph M. Sanzari, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P100.601 be awarded to the low bidder, Joseph M. Sanzari, Inc. of Hackensack, New Jersey in the amount of \$9,599,585.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

December 9, 2022

TO: Michael Garofalo
Chief Engineer

RE: Contract No. P100.601
Bridge Repairs and Resurfacing,
Milepost 0 to 126 (2023)

On December 9, 2022 the following proposals were received:

- | | |
|--|-----------------|
| 1. Joseph M. Sanzari, Inc., Hackensack, NJ | \$9,599,585.00 |
| 2. IEW Construction Group Inc., Hamilton, NJ | \$12,322,218.23 |
| 3. Mount Construction Co., Inc., Berlin, NJ | \$12,475,491.00 |

The Engineer's Estimate for this Contract is \$9,948,079.00

A handwritten signature in blue ink, appearing to read "David M. Siegler", is positioned above the printed name and title.

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): ACP Contracting Inc. Fairfield, New Jersey		Number: A500.642	
Description: Garden State Parkway and New Jersey Turnpike 2022 HVAC Upgrades at Various Locations		Total Amount: \$ 2,315,991.00	
		Budget Code: 4000012008	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
		Requesting Department: Engineering	
		Director/Manager: Michael Garofalo, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on December 15, 2022.	

This contract will provide for HVAC repairs, replacements and upgrades at Turnpike Interchanges 8, 8A, 10, 12, 13, 14A, 14B, 14C, 15E, 17 and the Garden State Parkway Essex Toll Plaza. The work includes selective replacement of air-cooled chillers, air handling units, VAV boxes, boilers, associated ductwork, piping, electrical service panels and controls. Electrical and mechanical work will be required to support the new replacement equipment. All work is expected to be substantially completed by October 31, 2024.

Two bid proposals were received on January 10, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$2,315,991.00, may be compared to the Engineer's Estimate in the amount of \$2,458,883.04. The low bidder, ACP Contracting Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.642 be awarded to the low bidder, ACP Contracting Inc. of Fairfield, New Jersey in the amount of \$2,315,991.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

January 10, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. A500.642
2022 HVAC Upgrades at Various Locations

On January 10, 2023 the following proposals were received:

- | | |
|--|----------------|
| 1. ACP Contracting Inc, Fairfield, NJ | \$2,315,991.00 |
| 2. Kaser Mechanical, LLC, Jobstown, NJ | \$3,529,000.00 |

The Engineer's Estimate for this Contract is \$2,458,883.04

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Earle Asphalt Company Farmingdale, New Jersey		Number: Contract No. T200.713	
Description: New Jersey Turnpike Roadway Resurfacing Milepost 0 to 83 Section 4 (2023)		Total Amount: \$ 26,815,513.13	
		Budget Code: 0390036008	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Chief Engineer			
Publicly advertised in the Star Ledger and posted on the Authority's website on December 8, 2022.			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

This contract will provide for pavement removal and resurfacing of asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Turnpike mainline roadways, service area and interchange ramps, the rehabilitation of left shoulders and other incidental work at various locations from Milepost 0 to 83 in Salem, Gloucester, Camden, Burlington, Mercer and Middlesex Counties. All work is expected to be substantially completed by November 2023.

Six bid proposals were received on January 10, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$26,815,513.13, may be compared to the second low bidder in the amount of \$27,827,777.00. The low bid was significantly lower than the Engineer's Estimate in the amount of \$31,571,650.00 likely due to the low bidder's ability to self-produce all asphalt mixes and current workload. The low bidder, Earle Asphalt Company, has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.713 be awarded to the low bidder, Earle Asphalt Company of Farmingdale, New Jersey in the amount of \$26,815,513.13. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

January 10, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. T200.713
Roadway Resurfacing
Milepost 0 to 83 Section 4 (2023)

On January 10, 2023 the following proposals were received:

1. Earle Asphalt Company, Farmingdale, NJ	\$26,815,513.13
2. South State, Inc., Bridgeton, NJ	\$27,827,777.00
3. Stavola Contracting Co., Inc., Tinton Falls, NJ	\$29,960,113.69
4. Crisdel Group, Inc., South Plainfield, NJ	\$30,730,157.00
5. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$35,327,000.00
6. Richard E. Pierson Construction Co., Inc., Pilesgrove, NJ	\$44,718,288.00

The Engineer's Estimate for this Contract is \$31,571,650.00

A handwritten signature in dark ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location):		Number: Contract No. P200.714	
Stavola Contracting Co., Inc. Tinton Falls, New Jersey		Total Amount: \$ 23,601,469.69	
Description:		Budget Code:	
Garden State Parkway		0390038004	
Roadway Resurfacing Milepost 126 to 172 Section 14 (2023)		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
SOLICITATION TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract		Engineering	
<input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager:	
		Michael Garofalo, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on December 7, 2022	

This contract will provide for pavement removal and resurfacing of asphalt surface course pavement with warm mix asphalt along the Northbound and Southbound Parkway mainline including shoulders, interchange ramps, toll plazas and other incidental work at various locations between Milepost 126 and 172 in Middlesex, Union, Essex, Passaic and Bergen Counties, New Jersey. All work is expected to be substantially completed by August 2024.

Four bid proposals were received on January 4, 2023 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$23,601,469.69, may be compared to the Engineer's Estimate in the amount of \$22,800,000.00. The low bidder, Stavola Contracting Co., Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.714 be awarded to the low bidder, Stavola Contracting Co., Inc. of Tinton Falls, New Jersey in the amount of \$23,601,469.69. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

January 4, 2023

TO: Michael Garofalo
Chief Engineer

RE: Contract No. P200.714
Roadway Resurfacing
Milepost 126 to 172 Section 14 (2023)

On January 4, 2023 the following proposals were received:

1. Stavola Contracting Co., Inc., Tinton Falls, NJ	\$23,601,469.69
2. Crisdel Group, Inc., South Plainfield, NJ	\$28,623,623.00
3. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$31,797,000.00
4. Tilcon New York, Inc., Parsippany, NJ	\$35,775,000.00

The Engineer's Estimate for this Contract is \$22,760,050.00

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): ATANE Engineers, Architects and Land Surveyors, P.C. Edison, New Jersey		Number: Order for Professional Services No. T3953	
Description: New Jersey Turnpike Supervision of Construction Services for Contract No. T100.600, Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2023)		Total Amount: \$ 1,300,000.00	
		Budget Code: 0390000002	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Engineering	
SOLICITATION TYPE: <input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on November 15, 2022	

This Order for Professional Services will provide supervision of construction services for Contract No. T100.600, Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-eight (58) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection and B157, Bridge Deck Repair/Replacement Inspection. Five firms submitted EOIs by the closing date of December 2, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) ATANE Engineers, Architects and Land Surveyors, P.C.; 2) KS Engineers, P.C.; and 3) Jacobs Engineering Group Inc. The fee submitted by ATANE Engineers, Architects and Land Surveyors, P.C. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3953 be issued to the firm of ATANE Engineers, Architects and Land Surveyors, P.C. of Edison, New Jersey, in an amount not to exceed \$1,300,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.10 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): WSP USA Inc. Lawrenceville, New Jersey		Number: Order for Professional Services No. P3954	
Description: Garden State Parkway Supervision of Construction Services for Contract No. P100.601, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)		Total Amount: \$ 1,425,000.00	
		Budget Code: 0390002001	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Engineering	
SOLICITATION TYPE: <input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on November 15, 2022	

This Order for Professional Services will provide supervision of construction services for Contract No. P100.601, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023). These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-nine (59) engineering firms were prequalified and eligible under Profile Codes: B156, Bridge Repair Inspection and B157, Bridge Deck Repair/Replacement Inspection. Six firms submitted EOIs by the closing date of December 5, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) WSP USA Inc.; 2) NAIK Consulting Group, P.C.; and 3) Remington & Vernick Engineers. The fee submitted by WSP USA Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3954 be issued to the firm of WSP USA Inc. of Lawrenceville, New Jersey, in an amount not to exceed \$1,425,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.33 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location):	
Churchill Consulting Engineers, PC, Berlin, NJ PKB Engineering Corporation, Secaucus, NJ	
Description:	
New Jersey Turnpike	
Order for Professional Services No. T4011 Design Services for Contract No. T100.724 Grade Separated U-Turn Structures at Mileposts 6.4, 13.4 and 43.8	
and	
Order for Professional Services No. T4012 Design Services for Contract No. T100.723 Grade Separated U-Turn Structures at Mileposts 19.0, 29.5 and 46.1	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other

Number: Order for Professional Services No. T4011 Order for Professional Services No. T4012	
Total Amount: OPS No. T4011 - \$5,015,000.00 OPS No. T4012 - \$4,800,000.00	
Budget Code:	
5000028003	
Contract Term (Including Options, if any):	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department:	
Engineering	
Director/Manager:	
Michael Garofalo, P.E., Chief Engineer	
Posted on the Authority's website on September 12, 2022	

Through this single procurement process the Authority will select two consultants for final design and permitting services of six new grade separated U-Turn bridges over the Turnpike. The services associated with OPS No. T4011 will include design of new bridges at Mileposts 6.4, 13.4 and 43.8 and OPS No. T4012 will include design of new bridges at Mileposts 19.0, 29.5 and 46.1. The services for both OPS' include the preparation of construction contract documents and other ancillary activities for the total performance of the assignments.

These assignments are classified as "Complex Projects" since the scopes of work are not clearly defined and likely to change during the course of the projects, and the costs of each exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and eleven (11) engineering firms were prequalified and eligible under Profile Code A090, Bridges: New, and registered as a SBE by the New Jersey Department of the Treasury, Division of Revenue & Enterprise Services. Seven firms submitted EOIs by the closing date of October 3, 2022.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three firms: 1) SJH Engineering, P.C.; 2) Churchill Consulting Engineers, PC; and 3) PKB Engineering Corporation. On November 14, 2022, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. Final scoring resulted in PKB Engineering Corporation being the highest technically ranked firm and Churchill Consulting Engineers, PC being the second highest technically ranked firm. The Fee Proposal of the highest technically ranked firm, PKB Engineering Corporation for OPS No. T4012 (their preferred OPS) was reviewed and negotiated, which resulted in a revised Fee Proposal of \$4,800,000.00. Subsequently, the Fee Proposal of the second highest technically ranked firm, Churchill Consulting Engineers, PC, for OPS No. T4011, was reviewed and negotiated, which resulted in a revised Fee Proposal of \$5,015,000.00. Both fees are considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T4011 be issued to the firm of Churchill Consulting Engineers, PC of Berlin, New Jersey, not to exceed the amount of \$5,015,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.33 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. T4012 be issued to the firm of PKB Engineering Corporation of Secaucus, New Jersey, not to exceed the amount of \$4,800,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

The issuance of these OPS' are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firms were selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location):		Number: Order for Professional Services No. T4024 Order for Professional Services No. P4041	
Churchill Consulting Engineers, PC, Berlin, NJ Boswell Engineering, South Hackensack, NJ		Total Amount: OPS No. T4024 - \$3,460,000.00 OPS No. P4041 - \$2,975,000.00	
Description:		Budget Code:	
New Jersey Turnpike and Garden State Parkway		0390036008 / 0390038004	
Order for Professional Services No. T4024 Supervision of Construction Services for Contract No. T200.713, Roadway Resurfacing Milepost 0 to 83 Section 4 (2023)		Contract Term (Including Options, if any):	
and			
Order for Professional Services No. P4041 Supervision of Construction Services for Contract No. P200.714, Roadway Resurfacing Milepost 126 to 172 Section 14 (2023)		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Engineering	
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Michael Garofalo, P.E., Chief Engineer	
<input type="checkbox"/> State Contract	<input type="checkbox"/> Other	Posted on the Authority's website on November 7, 2022	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

Through this single procurement process the Authority will select two consultants to furnish construction supervision services for roadway resurfacing on the Turnpike and Parkway roadways.

OPS No. T4024 will provide supervision of construction services for Contract No. T200.713, Roadway Resurfacing, Milepost 0 to 83, Section 4 (2023) on the Turnpike. These services will include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

OPS No. P4041 will provide supervision of construction services for Contract No. P200.714, Roadway Resurfacing, Milepost 126 to 172 Section 14 (2023) on the Parkway. These services will include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

These assignments are classified as "Complex Projects" since the scopes of work are not clearly defined and likely to change during the course of the projects, and the costs of each exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-nine (59) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. Four firms submitted EOIs by the closing date of November 21, 2022.

In accordance with the regulations for Complex Projects, "if only three or four EOIs have been deemed complete by the Authority, these firms shall receive the RFP and the Review Committee will not conduct an evaluation of the EOIs" [N.J.A.C. 19:9-2.8(e)3.]. The Review Committee recommended that we proceed directly to the RFP phase of the procurement and solicit Technical and sealed Fee Proposals from the four firms which submitted complete EOIs: Boswell Engineering; Churchill Consulting Engineers, PC; Greenman-Pedersen, Inc. and MAKES Engineers, PC. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. Final scoring resulted in Churchill Consulting Engineers, PC being the highest technically ranked firm and Boswell Engineering being the second highest technically ranked firm. A review of the Fee Proposal of the highest technically ranked firm, Churchill Consulting Engineers, PC for OPS No. T4024 (their preferred OPS) was determined to be fair and reasonable for the work to

be performed. Subsequently, a review of the Fee Proposal of the second highest technically ranked firm, Boswell Engineering, for OPS No. P4041 was determined to be fair and reasonable for the work to be performed.

It is, therefore, recommended that Order for Professional Services No. T4024 be issued to the firm of Churchill Consulting Engineers, PC of Berlin, New Jersey, not to exceed the amount of \$3,460,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

It is further recommended that Order for Professional Services No. P4041 be issued to the firm of Boswell Engineering of South Hackensack, New Jersey, not to exceed the amount of \$2,975,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

The issuance of these OPS' are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firms were selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Evergreen Environmental, LLC Wayne, Pennsylvania		Number: Agreement No. 197-22	
Description: Garden State Parkway Purchase Riparian and Wetland Mitigation Credits for Contract No. P200.604, Culvert Repairs Interchange 100		Total Amount: \$ 600,000.00	
		Budget Code: 5000010005	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Chief Engineer			

PROCUREMENT TYPE:			
<input type="checkbox"/> Competitive	<input checked="" type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input checked="" type="checkbox"/> Sole Source	<input type="checkbox"/> Other:		

This Agreement will provide for the purchase of riparian and wetland mitigation credits to mitigate for 0.617 acres of riparian zone and 0.152 acres of wetlands impacted by improvements proposed for Construction Contract P200.604, Culvert Repairs Interchange 100. The Flood Hazard Area and Freshwater Wetlands Permits issued by the New Jersey Department of Environmental Protection (NJDEP) for the project require compensation in the form of creation, enhancement, restoration, preservation, and/or riparian and wetland credit purchase from an approved mitigation bank, or combination thereof. The purchase of riparian and wetland credits was found to be the most cost-effective method of riparian zone and wetland mitigation for this project. The Marsh Bog Brook I or II Mitigation Bank owned and operated by Evergreen Environmental, LLC was verified by the NJDEP to be the only bank within the project's watershed that offers riparian credits and wetland credits. Procurement will be a sole source, pursuant to the Authority's regulations.

It is, therefore, recommended that the Executive Director be authorized to execute Agreement No. 197-22 with Evergreen Environmental, LLC to purchase riparian and wetlands mitigation credits at a cost not to exceed \$600,000.00, pursuant to the terms outlined above. It is further recommended that the Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.

This contract was procured under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)(I), promulgated under N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation. A resolution, as required by N.J.A.C. 19:9-2.2(d)(I), is attached hereto.

RESOLUTION FOR SOLE SOURCE PROCUREMENT
RIPARIAN AND WETLAND MITIGATION CREDITS

WHEREAS, Construction Contract No. P200.604 – Culvert Repairs Interchange 100 (“Project”) will impact riparian zone and wetlands in Watershed Management Area 12 and;

WHEREAS, the New Jersey Department of Environmental Protection Flood Hazard Area Individual Permit (NJDEP Permit #1336-22-0003.1 LUP220001) and Freshwater Wetlands General Permit 10B and 11 (NJDEP Permit #1336-22-0003.1 LUP220002) issued for the Improvements will require construction of a mitigation site, site preservation, or the purchase of mitigation credits from a riparian and wetland mitigation bank within the local watershed to mitigate impacts to the riparian zone and wetlands by the Project and;

WHEREAS, such aforementioned Permit will allow the Authority to purchase riparian and wetland mitigation credits from Marsh Bog Brook I or II Mitigation Bank;

WHEREAS, as of November 9, 2022, the Marsh Bog Brook I or II Mitigation Bank operated by Evergreen Environmental LLC located in Howell Township, Monmouth County is the only riparian and wetland mitigation bank with available riparian and wetland mitigation credits approved by the New Jersey Department of Environmental Protection servicing Watershed Management Area 12; and

WHEREAS, the Engineering Department has determined that the purchasing of mitigation credits is found to be the most cost effective method of mitigation and will allow for the Project to proceed on schedule; and

WHEREAS, the Authority’s regulations, pursuant to N.J.A.C. 19:9-2.2(d)1 promulgated under N.J.S.A. 27:23-1, permit sole source procurement when only one source for the required product exists.

NOW, THEREFORE, BE IT RESOLVED THAT the Authority’s Commissioners hereby authorize and approve the award to Evergreen Environmental, LLC for riparian and wetland mitigation credits in an amount not to exceed \$600,000, as a sole source exception to procurement by public advertisement permitted by N.J.A.C. 19:9-2.2(d)(l) promulgated under the Authority’s enabling legislation, N.J.S.A. 27:23-1.

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Description: FINAL ACCEPTANCE T200.549 Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)		Number: Total Amount: \$1,376,529.55 Budget Code: 030C10002E Contract Term (Including Options, if any): Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">FS</td> <td style="width: 50%; text-align: center;">F</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td style="text-align: center;">FF</td> <td style="text-align: center;">FP</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>		FS	F	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FF	FP	<input type="checkbox"/>	<input type="checkbox"/>
FS	F										
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FF	FP										
<input type="checkbox"/>	<input type="checkbox"/>										
PROCUREMENT TYPE: <input type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive SOLICITATION TYPE: <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Requesting Department: Engineering Director/Manager: Michael Garofalo, P.E., Chief Engineer									

All work performed on the construction contract listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that this contract be deemed complete and approved for Final Acceptance. The table below includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
T200.549	Crisdel Group, Inc.	\$23,344,000.00	1	(\$997,048.36)	\$22,346,951.64	\$1,376,529.55
Total						\$1,376,529.55

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractor has certified that there are no liens outstanding against the Contractor. Accordingly, it is recommended that the contract listed above be accepted and final payment in the amount shown above be made to the Contractor.

ENGINEERING DEPARTMENT CONSTRUCTION CONTRACT PROGRESS SUMMARY

DECEMBER 5, 2022 through JANUARY 11, 2023
JANUARY 31, 2023 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm NJTA Engineers	Contract Amounts	% Complete	Remarks
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Bridge Construction, Preservation and Security

A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc. Hesslein, Daniel Higham, Robert	Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85	99	Closeout in progress.
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge Program	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzani, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$49,256,433.67 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$22,217,583.16	45	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated: 10/7/2026	HNTB Corporation Hesslein, Daniel McConnell, Andrew	Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$24,087,442.21	24	Contract is approximately 12 months behind schedule due to unforeseen field conditions and utility conflicts. An extension of time is being evaluated.	
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel McConnell, Andrew	Present: \$61,209,768.95 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$27,903,249.47	45	Contract is on schedule.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 3/31/2023 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Cooper, Ian	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$7,414,120.98	70	Contract is on schedule.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 3/1/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Cooper, Ian	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$6,084,531.51	85	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$10,273,623.17	8	Contract is on schedule.	
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$8,079,036.97	50	Contract is on schedule.	
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 11/30/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Cooper, Ian	Present: \$11,143,787.00 Award: \$11,143,787.00 Eng. Est.: \$11,230,992.00 Amt. Paid: \$0.00	0	Contract was awarded at the December 20, 2022 Commission Meeting. The Pre-Construction Meeting is scheduled for January 24, 2023.	
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Higham, Robert	Present: \$78,256,843.49 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$75,605,908.53	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 4/19/2024	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$141,285,442.23 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$117,135,075.01	91	Contract is approximately 12 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated.	
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: 12/30/2021 Estimated: 2/28/2023	Hardesty & Hanover, LLC Hesslein, Daniel Paternostro, Enrico	Present: \$8,363,965.56 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,974,901.94	99	Closeout in progress.	
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated: 3/9/2023	Jacobs Engineering Group Inc. Hesslein, Daniel Cooper, Ian	Present: \$18,493,893.64 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$16,905,515.53	93	Contract is approximately 2 months behind schedule due to utility company coordination issues.	
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: 8/16/2022 Estimated: 10/16/2022	STV Incorporated Hesslein, Daniel Paternostro, Enrico	Present: \$18,992,124.80 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$17,482,009.91	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 4/1/2023	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$12,671,242.46 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$12,544,530.04	99	Closeout in progress.	
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$175,519,095.60 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$48,457,954.04	29	Contract is on schedule.	
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzani, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$9,059,588.01	65	Contract is on schedule.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$10,008,059.53	89	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc.	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$5,500,797.67	7	Contract is on schedule.	
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc.	Present: \$42,452,209.40 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$11,323,621.42	28	Contract is on schedule.	
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc.	Present: \$26,235,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$6,846,278.04	25	Contract is on schedule.	
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc.	Present: \$31,756,002.76 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$11,506,375.55	37	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$12,400,213.06	63	Contract is on schedule.	
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$17,819,148.80 Award: \$17,819,148.80 Eng. Est.: \$15,983,478.00 Amt. Paid: \$0.00	0	Contract was awarded at the December 20, 2022 Commission Meeting. The Pre-Construction Meeting is scheduled for January 12, 2023.	
Roadway Improvements								
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: Estimated:	LiRo Engineers, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$5,245,075.00 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$42,789.16	1	Contract is on schedule.	
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: 5/6/2022 Estimated: 6/15/2022	Jacobs Engineering Group Inc. Hesslein, Daniel McConnell, Andrew	Present: \$25,041,878.13 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$24,791,459.35	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 1/20/2023	T.Y. Lin International Hesslein, Daniel Jordan, Christopher	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$5,693,770.11	95	Contract is approximately 6 months behind schedule due to material supply issues and Authority-issued Change of Plans added to the contract. An extension of time is being evaluated.	
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Hesslein, Daniel Hom, Meri	Present: \$8,496,804.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$7,751,055.60	93	Contract is on schedule.	
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 8/30/2021	In-House Hesslein, Daniel Johnson, Joseph	Present: \$5,268,591.58 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$5,209,030.22	98	Contract is substantially complete.	
P200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Hesslein, Daniel Miller, Connor	Present: \$9,102,276.70 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$4,294,213.48	50	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Slavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated: 10/15/2022	Boswell Engineering	Hesslein, Daniel Ernst, John D.	Present: \$22,080,250.11 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$21,330,994.55	99	Closeout in progress.
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc.	Hesslein, Daniel Hom, Meri	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$2,593,224.47	9	Contract is on schedule.
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C.	Hesslein, Daniel Johnson, Joseph	Present: \$9,290,056.47 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$6,122,064.97	60	Contract is on schedule.
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering	Hesslein, Daniel Ernst, John D.	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$8,732,969.07	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated: 4/30/2023	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$22,545,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$17,916,022.45	94	Contract is approximately 7 months behind schedule due to unanticipated field conditions.	
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated: 8/31/2022	Boswell Engineering Hesslein, Daniel Cooper, Ian	Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$2,526,653.39	99	Closeout in progress.	
P200.712	Roadway Resurfacing, Milepost 0 to 126, Section 4 (2023)	C. J. Hesse, Inc.	Original: 12/15/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$34,479,019.62 Award: \$34,479,019.62 Eng. Est.: \$36,314,050.00 Amt. Paid: \$0.00	0	Contract was awarded at the December 20, 2022 Commission Meeting. The Pre-Construction Meeting is scheduled for January 26, 2023.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 2/15/2023	Gannett Fleming, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$7,421,183.58	85	Contract is approximately 6 months behind schedule due to material supply issues and Change of Plans added to the contract. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc.	Present: \$9,022,126.92 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96		99	Closeout in progress.
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering Hesslein, Daniel Ernst, John D.	Present: \$22,346,951.64 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$20,970,422.09		99	Final acceptance is scheduled for the January 31, 2023 Commission Meeting.
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated: 9/1/2023	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Miller, Connor	Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$1,609,539.25		20	Contract is approximately 3 months behind schedule due to material supply issues. An extension of time is being evaluated.
T200.570	Roadway Lighting Repairs, Interchange 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2	Daidone Electric, Inc.	Original: 11/29/2024 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel Miller, Connor	Present: \$13,898,000.00 Award: \$13,898,000.00 Eng. Est.: \$13,939,050.00 Amt. Paid: \$0.00		0	The pre-construction meeting is scheduled for January 12, 2023.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mirmiran & Thompson, Inc.	Present: \$9,103,194.94 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$9,012,162.99	99	Closeout in progress.	
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 10/30/2022	Johnson, Mirmiran & Thompson, Inc.	Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$9,765,468.31	99	Closeout in progress.	
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Slavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 6/30/2022	Johnson, Mirmiran & Thompson, Inc.	Present: \$12,538,647.24 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$11,779,116.59	99	Closeout in progress.	
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc.	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$3,197,716.14	40	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International Hesslein, Daniel McConnell, Andrew	Present: \$3,063,315.14 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$3,025,805.90	99	Closeout in progress.	
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated: 10/15/2022	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.	Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$10,374,511.17	99	Closeout in progress.	
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 5/15/2023	Churchill Consulting Engineers, PC Hesslein, Daniel Ernst, John D.	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$15,851,111.86	95	Contract is approximately 9 months behind schedule due to unforeseen field conditions encountered during construction.	
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated: 11/15/2022	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.	Present: \$7,804,102.06 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$7,590,961.47	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.711	Roadway Resurfacing, Milepost 0 to 83, Section 2 (2023)	South State, Inc.	Original: 9/8/2023 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Ernst, John D.	Present: \$16,891,209.00 Award: \$16,891,209.00 Eng. Est.: \$19,264,400.00 Amt. Paid: \$0.00	0	Contract was awarded at the December 20, 2022 Commission Meeting. The Pre-Construction Meeting is scheduled for January 25, 2023.	
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 2/21/2023	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$45,763,133.10 Award: \$42,982,228.00 Eng. Est.: \$44,482,228.00 Amt. Paid: \$33,615,117.44	90	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations.	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 12/20/2023	M&J Engineering, P.C. Hesslein, Daniel McConnell, Andrew	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$16,884,607.36	62	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated: 8/31/2023	Dewberry Engineers Inc. Hesslein, Daniel McConnell, Andrew	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$1,667,431.82	15	Access agreement between the PANY&NJ and the Authority has been finalized. Impact to the schedule can now be evaluated. Extension of time is warranted.	
Interchange Improvements								
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated: 4/30/2022	Greenman-Pedersen, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$21,572,979.34 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75 Amt. Paid: \$21,357,249.55	99	Closeout in progress.	
Facilities Improvements								
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,035,602.68	98	Contract is substantially complete.	
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated: 11/28/2023	Gannett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$0.00	1	Contract is approximately 6 months behind schedule due to equipment delivery and material availability delays. A non-compensable time extension is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: Estimated: 5/31/2023	Churchill Consulting Engineers, PC	Present: \$3,955,619.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$2,725,009.08	75	Contract is approximately 6 months behind schedule due to material supply issues. An extension of time is being evaluated.	
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,821,848.07 Award: \$2,821,848.07 Eng. Est.: \$3,507,000.00 Amt. Paid: \$0.00	0	Contract was awarded at the December 20, 2022 Commission Meeting. The Pre-Construction Meeting is scheduled for January 27, 2023.	
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Malick & Scherer, P.C. Hesslein, Daniel Hom, Meri	Present: \$1,494,504.95 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 5/1/2023	Urban Engineers, Inc. Hesslein, Daniel Johnson, Joseph	Present: \$8,451,831.67 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$7,521,115.72	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swanton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$31,236,540.76	99	Closeout in progress.
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$40,364,199.16	99	Closeout in progress.
P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Hesslein, Daniel Johnson, Joseph	Present: \$3,426,846.65 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$3,392,578.18	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,952,842.67	99	Closeout in progress.	
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,085,172.71	99	Closeout in progress.	
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$12,115,757.39	99	Closeout in progress.	
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated: 11/28/2023	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$0.00	1	Contract is approximately 6 months behind schedule due to equipment supply issues. A non-compensable time extension is being evaluated.	

Widening of GSP Phase II and III

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel Johnson, Joseph	Present: \$88,274,310.84 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$65,786,708.79	68	Contract is on schedule.	
Other Projects								
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2023 Estimated: 6/30/2023	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,646,225.95	35	Eight tasks have been issued and seven have been completed.	
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Hesslein, Daniel Ernst, John D.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,567,853.48	99	Closeout in progress.	
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel Ernst, John D.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	1	One task in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated: 10/30/2022	WSP USA Inc.	Hesslein, Daniel Higham, Robert	Present: \$6,448,343.60 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$6,101,630.87	98	Contract is substantially complete.
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated: 6/19/2022	Dewberry Engineers Inc.	Hesslein, Daniel Higham, Robert	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$3,127,381.19	99	Closeout in progress.
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated	Hesslein, Daniel Hom, Meri	Present: \$17,717,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$0.00	1	Contract is on schedule.
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated: 2/28/2023	French & Parrello Associates, P.A.	Hesslein, Daniel Higham, Robert	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$919,156.85	85	Contract is approximately 1 month behind schedule due to unforeseen field conditions.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 5 months due to material supply issues.	
T200.666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Miller, Connor	Present: \$2,899,431.00 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$0.00	13	Contract is on schedule.	
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Cooper, Ian	Present: \$4,436,287.00 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 5/27/2022 Estimated: 10/15/2022	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$737,435.02 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$649,123.01	99	Closeout in progress.	

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARYDecember 1, 2022 through January 11, 2023
January 31, 2023 Commission Meeting

Re: Change Orders - Type 1 and Type 2

Page 1 of 3

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
1	P200.636	Earle Asphalt Company	2/9/2022	\$20,555,513.13	\$20,555,513.13	\$1,990,000.00	\$22,545,513.13
1	T100.586	Joseph M. Sanzari, Inc.	10/12/2021	\$25,985,429.90	\$25,985,429.90	\$250,000.00	\$26,235,429.90
2	T200.574	Stavola Contracting Co., Inc.	6/10/2021	\$10,189,560.69	\$11,301,215.61	\$1,237,431.63	\$12,538,647.24
1	T200.634	Stavola Contracting Co., Inc.	3/29/2022	\$5,348,879.98	\$5,348,879.98	\$2,455,222.08	\$7,804,102.06
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
1	A500.592	ACP Contracting, Inc.	8/10/2021	\$3,955,619.00	\$3,955,619.00	\$178,881.00 Extension of Time	\$4,134,500.00
3	P100.338	Joseph M. Sanzari, Inc.	7/1/2020	\$48,380,000.00	\$49,256,436.22	(\$2.55)	\$49,256,433.67
1	P200.568	Union Paving & Construction Co., Inc.	5/10/2022	\$9,154,559.10	\$9,154,559.10	(\$52,282.40)	\$9,102,276.70

Re: Change Orders - Type 1 and Type 2

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C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
2	P200.571	Stavola Contracting Co., Inc.	4/1/2021	\$18,643,055.51	\$20,275,448.93	\$1,804,801.18	\$22,080,250.11
2	P300.535	Earle Asphalt Company	5/13/2021	\$7,983,013.13	\$8,254,361.17	\$197,470.50	\$8,451,831.67
5	T100.514	Driscoll Construction Co., Inc.	4/2/2020	\$17,363,209.35	\$18,833,091.50	\$159,033.30 Extension of Time	\$18,992,124.80
4	T100.523	D'Annunzio & Sons, Inc.	1/6/2022	\$172,657,000.00	\$174,839,764.55	\$679,331.05	\$175,519,095.60
1	T100.584	Joseph M. Sanzari, Inc.	9/15/2021	\$42,120,783.50	\$42,120,783.50	\$331,425.90	\$42,452,209.40
1F	T200.596	Ferreira Construction Co., Inc.	10/13/2021	\$2,895,472.00	\$2,895,472.00	\$167,843.14	\$3,063,315.14
6F	T300.489	Joseph M. Sanzari, Inc.	2/12/2020	\$21,186,840.50	\$21,644,069.50	(\$71,090.16)	\$21,572,979.34
3F	T700.577	Aurora Environmental, Inc.	3/6/2021	\$767,730.00	\$851,035.02	(\$113,600.00)	\$737,435.02

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Procurement and Materials Management

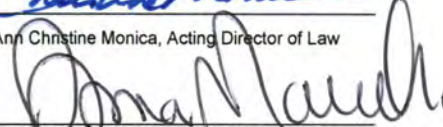
(PMM)

PURCHASING AGENDA FOR THE JANUARY 31, 2023 COMMISSION MEETING				
PUBLIC BIDS				
	FP	016-01	Merchantville Overhead Door RM-175425 Overhead Doors Repairs and Replacement	\$ 105,240.00
	FP	017-01	Spruce Industries, Inc. RM-175760 Coarse Paper Products	\$ 127,419.92
	F	018-01	Gentilini Chevrolet R-174505 Re-bid 3/4 Ton 4-WD Conventional Cab Pick-Up Trucks with Plows (8) (\$75,980.00 each)	\$ 607,840.00
	F	019-01	Gentilini Chevrolet R-174515 Re-bid 1/2 Ton 4-WD Extended Cab Pick-Up Trucks (16) (\$64,470.00 each)	\$ 1,031,520.00
	F	020-01	Gentilini Chevrolet R-174506 Re-bid 1/2-Ton 2-WD Conventional Cab Pick-Up Trucks (13) (\$57,818.00 each)	\$ 751,634.00
	FP	021-01	The Revenue Markets, Inc. RM-170491 Axle Counting Treadles	\$ 331,500.00
TOTAL NUMBER OF ITEMS	6		TOTAL PUBLIC BIDS	\$ 2,955,153.92
STATE/GOVERNMENT CONTRACTS				
	FP	022-01	Dell Marketing, LP RM-175959 2023 Microsoft Enterprise Support	\$ 125,101.00
	FP	023-01	ePlus Technology, Inc. RM-176367 Cisco SmartNet Services	\$ 4,019,618.90
	F	024-01	Dell Marketing, LP R-176362 Isilon Storage Expansion	\$ 835,060.10
	F	025-01	Carahsoft Technology Corp. R-176356 Privileged Access Management Support	\$ 129,884.50
	F	026-01	Kyra Solutions R-176558 Support for Statewide Traffic Management Center	\$ 3,087,960.00
	F	027-01	Dell Marketing, LP R-176559 IntelliConnect Lite Software License Fee	\$ 153,000.00
TOTAL NUMBER OF ITEMS	6		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 8,350,624.50
SOLE SOURCE				
	FP	028-01	Jesco, Inc. RM-175985 John Deere Heavy-Duty OEM Parts and Repairs	\$ 125,000.00
TOTAL NUMBER OF ITEMS	1		TOTAL SOLE SOURCE	\$ 125,000.00
TOTAL NUMBER OF ALL ITEMS	13		TOTAL PURCHASING	\$ 11,430,778.42
NOTE: BUDGET IMPACT	FF	Future Funded		
	FP	Subject to funding availability at the time of ordering.		
	FS	Funding subject to authorization through WRAF approval process.		
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.


APPROVED BY:


Ann Christine Monica, Acting Director of Law


Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Janet Rzepka, Acting Director of Procurement and Materials Management


John M. Keller, Executive Director

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Merchantville Overhead Door Camden, NJ		Number: RM-175425	
Description: Overhead Doors Repairs and Replacement		Total Amount: \$ 105,240.00	
		Budget Code: 010 00 585 464010	
		Contract Term (Including Options, if any): One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input checked="" type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive			
SOLICITATION TYPE:			
<input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract			
<input type="checkbox"/> Sole Source <input type="checkbox"/> Other			
		Requesting Department: Operations	
		Director/Manager: Kevin Dunn	
		Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on December 13, 2022.	

Authorization is requested to award a Price/Service Agreement for the Replacement of Overhead Garage Doors on both Roadways. Award is based on the lowest total average hourly cost per Area. The State was divided into four (4) areas. The bid was fully advertised and the ten (10) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On December 28, 2022, two (2) compliant bids were received. Bid results are as follows:

Vendor	Total Bid Price
Merchantville Overhead Door, Camden, NJ	\$105,240.00
Set-Rite Corporation, Bristol, PA	\$162,560.00

Departmental Estimate: \$110,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract Merchantville Overhead Door Company of Camden, NJ in an amount not to exceed \$105,240.00, subject to funding availability at the time of order.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
Spruce Industries, Inc. Rahway, NJ			
Description:			
Coarse Paper Products Small Business Enterprise Set-Aside Contract			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-175760			
Total Amount: \$ 127,419.92			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Inventory			
Director/Manager:			
Janet Rzepka			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on December 13, 2022.			

Under this contract, Spruce Industries, Inc. will provide coarse paper and related products to be held in inventory for use at Authority facilities. These items include but are not limited to paper towels, paper cups, toilet tissue and dispensers for the janitorial section. Bidders were required to bid unit and total prices for eighteen (18) line items included in the bid. This procurement was designated as a Small Business Enterprise ("SBE") Set-Aside contract. The bid was fully advertised and the eleven (11) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On December 28, 2022, two (2) compliant bids were received as follows (unit prices are available from the PMM Department):

Vendor	Total Bid Price
Spruce Industries, Inc., Rahway, NJ	\$127,419.92
United Sales USA Corp., Brooklyn, NY	\$155,663.76

Department Estimate: \$175,000.00

Bids were procured and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to supply coarse paper and related products to Spruce Industries, Inc. for a total amount not to exceed \$127,419.92, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Gentilini Chevrolet Woodbine, NJ		Number: R-174505 Re-bid	
Description: 3/4-Ton 4-WD Conventional Cab Pick-Up Trucks with Plows		Total Amount: \$ 607,840.00	
		Budget Code: 049 00 500 156555 0490016000	
		Contract Term (Including Options, if any): The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
		Requesting Department: Operations	
		Director/Manager: Kevin Dunn	
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on December 6, 2022.			

Under this contract, Gentilini Chevrolet will supply eight (8) 3/4-ton 4-wheel drive conventional cab pick-up trucks with plows for use by the Operations Department. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible. There were no bidders for the original Request for Bid in November of 2022 due to supply chain issues with the manufacturers. The re-bid was fully advertised and the eighteen (18) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On December 21, 2022, one (1) compliant bid was received from Gentilini Chevrolet at a unit price of \$75,980 for a total of \$607,840.00.

Departmental Estimate: \$368,000.00

Bids were procured and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for eight (8) 3/4-ton 4-wheel drive conventional cab pick-up trucks with plows to Gentilini Chevrolet for a total amount not to exceed \$607,840.00.

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Gentilini Chevrolet Woodbine, NJ		Number: R-174515 Re-bid	
Description: 1/2-Ton 4-WD Extended Cab Pick-Up Trucks		Total Amount: \$ 1,031,520.00	
		Budget Code: 049 00 500 156555 0490016007	
		Contract Term (Including Options, if any): The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Operations	
SOLICITATION TYPE:		Director/Manager:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Kevin Dunn	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on December 6, 2022.	

Under this contract, Gentilini Chevrolet will supply sixteen (16) 1/2-ton 4-wheel drive extended cab pick-up trucks for use by the Operations Department. These vehicles will replace existing older models that have reached their life expectancy and will be sold as surplus if feasible. There were no bidders for the original Request for Bid in November of 2022 due to supply chain issues with the manufacturers. The re-bid was fully advertised and the eighteen (18) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On December 21, 2022, one (1) compliant bid was received from Gentilini Chevrolet for a unit price of \$64,470.00 for a total of \$1,031,520.00.

Departmental Estimate: \$712,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to Gentilini Chevrolet for sixteen (16) 1/2-ton 4-wheel drive extended cab pick-up trucks to Gentilini Chevrolet for a total amount not to exceed \$1,031,520.00.

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Gentilini Chevrolet Woodbine, NJ		Number: R-174506 Re-bid	
Description: 1/2-Ton 2-WD Conventional Cab Pick-Up Trucks		Total Amount: \$ 751,634.00	
		Budget Code: 049 00 500 156555 0490016000	
		Contract Term (Including Options, if any): The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Operations	
SOLICITATION TYPE:		Director/Manager:	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP <input type="checkbox"/> State Contract	Kevin Dunn	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on December 6, 2022.	

Under this contract, Gentilini Chevrolet will supply thirteen (13) 1/2-ton 2-wheel drive conventional cab pick-up trucks for use by the Operations Department. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible. There were no bidders for the original Request for Bid in November of 2022 due to supply chain issues with the manufacturers. The re-bid was fully advertised and the eighteen (18) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On December 21, 2022, a sole bid was received from Gentilini Chevrolet for a unit price of \$57,818.00 for a total of \$751,634.00.

Departmental Estimate: \$562,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for thirteen (13) 1/2-ton 2-wheel drive conventional cab pick-up trucks to Gentilini Chevrolet for a total amount not to exceed \$751,634.00.

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): The Revenue Markets, Inc. Accord, NY		Number: RM-170491	
Description: Axle Counting Treadles		Total Amount: \$331,500.00	
		Budget Code: Various	
		Contract Term (Including Options, if any): One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input checked="" type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		Requesting Department: Inventory	
SOLICITATION TYPE: <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		Director/Manager: Janet Rzepka	
		Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on December 28, 2022.	

Under this contract, The Revenue Markets, Inc. will provide two types of axle counting treadles, which will be kept in inventory, for use on both Roadways. The treadles provide a redundant method of counting axles in the toll collection lanes on both Roadways and are a component of the Authority's Automatic Vehicle Classification subsystem. The Revenue Markets, Inc. will supply approximately 65 treadles annually at an estimate of \$5,100.00 each. Bidders were required to bid unit and total prices for each type of treadle. The bid was fully advertised and the three (3) vendors listed in the Authority database for the referenced commodity were notified of the procurement. On January 17, 2023, one (1) bid was received:

Vendor
The Revenue Markets, Inc.

Total Bid Price
\$ 331,500.00

Departmental Estimate: \$ 300,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award a contract for axle counting treadles to The Revenue Markets, Inc for a total amount not to exceed \$331,500.00, subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE: January 31, 2023

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX		Number: RM-175959	
Description: 2023 Microsoft Enterprise Support		Total Amount: \$ 125,101.00	
		Budget Code: 010 00 830 445900	
		Contract Term (Including Options, if any): NJ State Contract No. 20-TELE-01510 Expires 05/24/2026	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input checked="" type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	Information Technology Services	
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	Jose Dios	
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> State Contract		
	<input type="checkbox"/> Other		

Under this contract, Dell Marketing, LP will provide the Authority with a Microsoft Enterprise Advanced Support Agreement. This support agreement enables the Authority to receive 24x7 technical support for all Microsoft products, including but not limited to Windows operating systems, Office products, Exchange, and other server-based application packages. This agreement includes a combination of reactive and proactive support. Proactive support provides training and evaluation tools to ensure the operating environment is running efficiently. This support plan covers the period from 03/01/2023 to 02/28/2024 and is in an amount not to exceed \$125,101.00.

This procurement, under State Contract No. 20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP under State Contract No. 20-TELE-01510 for an amount not to exceed \$125,101.00, subject to funding availability at the time of ordering.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
ePlus Technology, Inc. Royersford, PA			
Description:			
Cisco SmartNet Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-176367			
Total Amount: \$ 4,019,618.90			
Budget Code:			
010 00 830 466010			
Contract Term (Including Options, if any):			
NJ State Contract No. 21-TELE-01506 expiring 09/30/2024			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, ePlus Technology, Inc. will provide the Authority with Cisco SmartNet Services. The Authority manages a fault-tolerant fiber optic network which spans the entire length of the New Jersey Turnpike and Garden State Parkway, crosses RT 80, and the Atlantic City Expressway. The network transports voice, radio, video, and data for the Authority, Department of Transportation, Office of Information Technology, and New Jersey State Police. Cisco SmartNet will provide 24/7 support for all Cisco equipment for a period of 5 years (2023 – 2027). By enrolling in a five-year support contract, the Authority is able to achieve a greater discount as pricing is locked in for the term of the contract. The Authority will pay the following: 2023 - \$803,923.78, 2024 - \$803,923.78, 2025 - \$803,923.78, 2026 - \$803,923.78, and 2027 - \$803,923.78, for an amount not to exceed \$4,019,618.90.

This procurement, under State Contract No. 21-TELE-01506, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 21-TELE-01506 to ePlus Technology, Inc. for SmartNet technical support for a total amount not to exceed \$4,019,618.90, subject to funding availability at the time of ordering.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
Dell Marketing, LP Round Rock, TX			
Description:			
Isilon Storage Expansion			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-176362			
Total Amount: \$ 835,060.10			
Budget Code:			
010 00 830 480030			
Contract Term (Including Options, if any):			
NJ State Contract No. 19-TELE-00656 expiring 02/28/2023			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Dell Marketing, LP will provide the Authority with an additional 3600TB of Isilon Storage capacity. The Isilon platform is used by the Authority to store video data. Additional capacity is required due to the increasing demand for video storage and the high video resolution requirements of modern cameras. The quote also includes 5 years of support.

This procurement, under State Contract No.19-TELE-00656, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 19-TELE-00656 for Isilon Storage Expansion to Dell Marketing, LP for an amount not to exceed \$835,060.10.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
Carahsoft Technology Corp. Reston, VA			
Description:			
Privileged Access Management Support			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP <input checked="" type="checkbox"/> State Contract
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: R-176356			
Total Amount: \$ 129,884.50			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. 19-COMP-00601 expiring 9/15/2026			
Funding Source:		<input checked="" type="checkbox"/> Operating	<input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Carahsoft Technology Corp. will provide the Authority with licenses and support for Delinea Privileged Access Management (PAM) Software for a term of three years (2022-2025). The Authority uses a PAM solution to mitigate any risks by securing, controlling, managing, and monitoring privileged access accounts to the Authority's critical assets. This procurement includes support for 50 administrator licenses and 2000 licenses to be used on PCs, laptops, and servers.

This procurement, under State Contract No. 19-COMP-00601, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 19-COMP-00601 for Privileged Access Management Support to Carahsoft Technology Corp. for an amount not to exceed \$129,884.50.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
Kyra Solutions Tallahassee, FL			
Description:			
Support for Statewide Traffic Management Center			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: Federal GSA Contract

Number: R-176558			
Total Amount: \$ 3,087,960.00			
Budget Code:			
049 00 830 156555 0490052005			
Contract Term (Including Options, if any):			
GSA Contract No. GS-35F-103GA Expires 11/30/2026			
Funding Source:		<input type="checkbox"/>	Operating <input checked="" type="checkbox"/>
<input type="checkbox"/>	FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/>
<input type="checkbox"/>	FF	Future Funded	<input type="checkbox"/>
<input type="checkbox"/>	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>
<input type="checkbox"/>	FP	Subject to funding availability at the time of ordering.	<input type="checkbox"/>
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, the NJTA will engage Kyra Solutions to provide a custom replacement solution for sign control based on the unique requirements of NJTA's two toll roads.

NJTA currently uses a custom software solution (ITMS) for sign device control on the New Jersey Turnpike and Garden State Parkway. The software solution efficiently controls the messaging on the vast array of variable messaging signs (VMS), speed limit signs (VSL), portable signs (PVMS), and Hybrid Signs (HCMS). STMC Managers also use this software for at-a-glance situational awareness and reporting capabilities. The current solution, which was first developed and deployed in 2013, is currently on extended support and will reach end of life by 2025.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 84, Contract No. GS-35F-103GA, is in accordance with *N.J.A.C. 19:9-2.2(d)* 3 promulgated pursuant to *N.J.S.A. 27:23-1* et seq., the Authority's enabling legislation, *N.J.A.C. 17:12-1A.5*, promulgated pursuant to *N.J.S.A. 52:34-6.3* and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract for Support for the Statewide Traffic Management Center under GSA Contract No. GS-35F-103GA to Kyra Solutions for an amount not to exceed \$3,087,960.00.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
Dell Marketing, LLP Round Rock, TX			
Description:			
IntelliConnect Lite Software License Fee			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-176559			
Total Amount: \$ 153,000.00			
Budget Code:			
049 00 830 156555 0490052005			
Contract Term (Including Options, if any):			
State Contract No. 20-TELE-01510 Expires 5/24/2026			
Funding Source:		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Dell Marketing, LLP will provide the Authority with a yearly license for IntelliConnect Lite software. This software will manage up to seven hundred (700) sign devices and will work in conjunction with the replacement system currently being developed for sign device control on the New Jersey Turnpike and Garden State Parkway.

This procurement, under State Contract No. 20-TELE-01510, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract for IntelliConnect Lite Software Licensing under State Contract No. 20-TELE-01510 to Dell Marketing, LLP for an amount not to exceed \$153,000.00.

COMMISSION MEETING DATE:

January 31, 2023

Vendor Name (& Location):			
Jesco, Inc. South Plainfield, NJ			
Description:			
John Deere Heavy-Duty OEM Parts and Repairs			
PROCUREMENT TYPE:			
<input type="checkbox"/>	Competitive	<input checked="" type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input checked="" type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

Number: RM -175985			
Total Amount: \$ 125,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority			
Funding Source:		<input checked="" type="checkbox"/>	Operating
		<input type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, the Authority will award a sole source contract to Jesco, Inc. for original equipment manufacturer (OEM) parts and repairs for John Deere heavy-duty construction equipment. The equipment is used for excavating and salt loading which must be readily available during inclement weather.

As the sole distributor in the State of New Jersey for John Deere OEM heavy-duty construction equipment parts, Jesco, Inc. is the only vendor available to the Authority which has authorization from the manufacturer (John Deere) to sell OEM parts as well as service this line of equipment. Thus, no other vendor is capable of providing the services required under this Agreement. In addition, the need for this heavy-duty equipment represents an exceptional circumstance as much of the John Deere equipment is used for excavating and salt loading and must be readily available for the Authority's snowplow operations when needed. Furthermore, the unavailability of these OEM parts and service would present a threat to the safety of the motoring public.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1 as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a one-year sole source contract to Jesco, Inc. to provide the John Deere OEM parts and repairs, for an amount not to exceed \$125,000.00, subject to availability of funding at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

RESOLUTION FOR SOLE SOURCE PROCUREMENT

John Deere Original Equipment Manufacturer ("OEM") Parts

WHEREAS, the New Jersey Turnpike Authority's Maintenance Department has requested the award of a sole source contract to Jesco, Inc. ("Jesco") to provide Deere & Company, d/b/a John Deere original equipment manufacturer parts ("OEM"); and

WHEREAS, Jesco is the sole authorized distributor in the State of New Jersey for John Deere OEM parts and is authorized to provide qualified and trained service and repairs; and

WHEREAS, the OEM parts are required to repair the Authority's John Deere heavy-duty equipment used for excavating and salt loading in snow plow operations and must be readily available to protect the motoring public; and

WHEREAS, *N.J.A.C. 19:9-2.2(d)1* of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A. 27:23-6.1*, permits sole source procurement when only one source of the required goods or service exists;

NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to Jesco, Inc. to provide the necessary John Deere OEM parts and repairs in an amount not to exceed \$125,000.00, as a sole source exception to procurement by public advertisement permitted by *N.J.A.C. 19:9-2.2(d)1* promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

General Business

Operations - Synopses of Volumes and Crashes

January 2022 to December 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

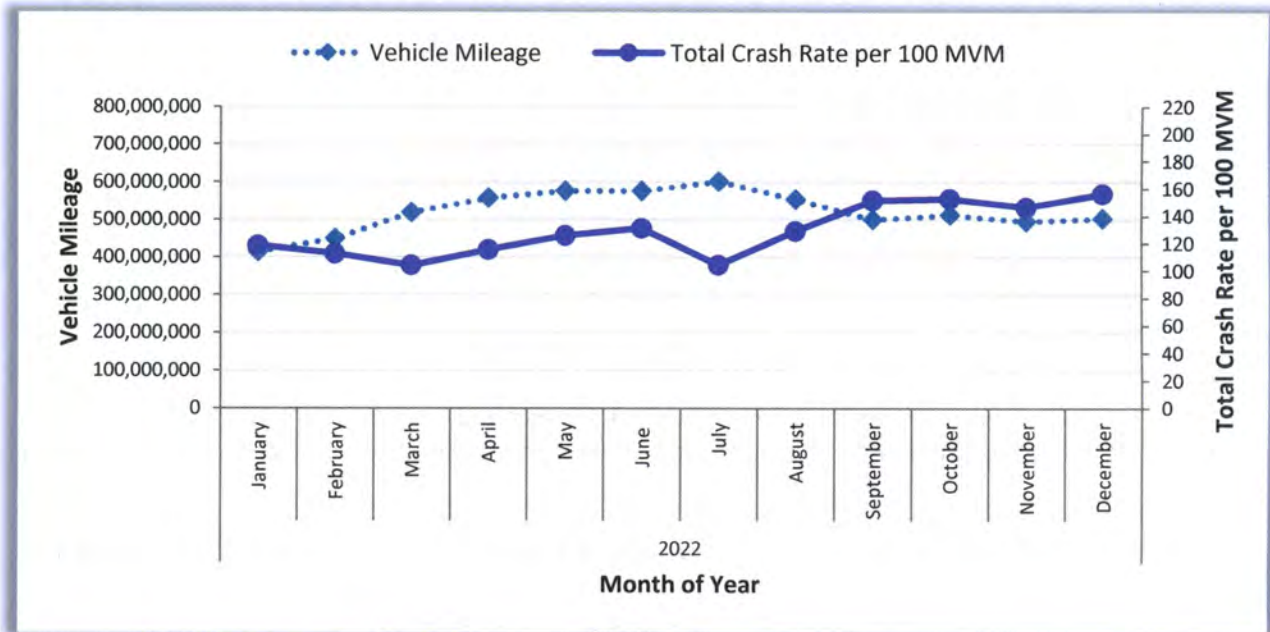
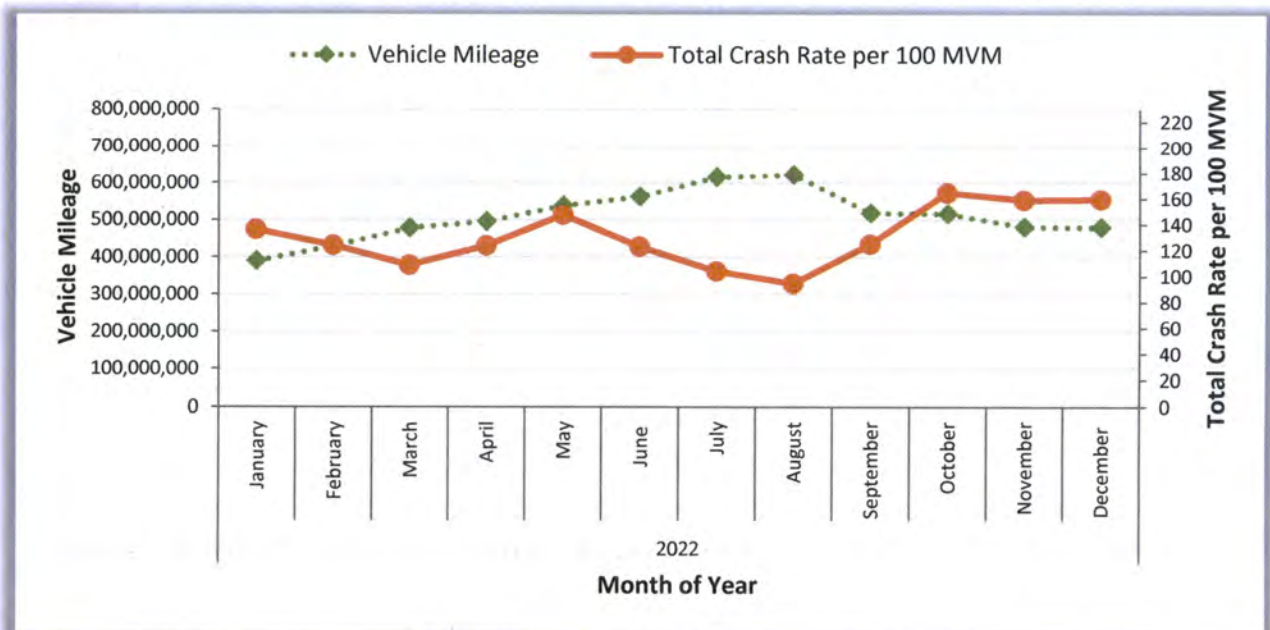


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

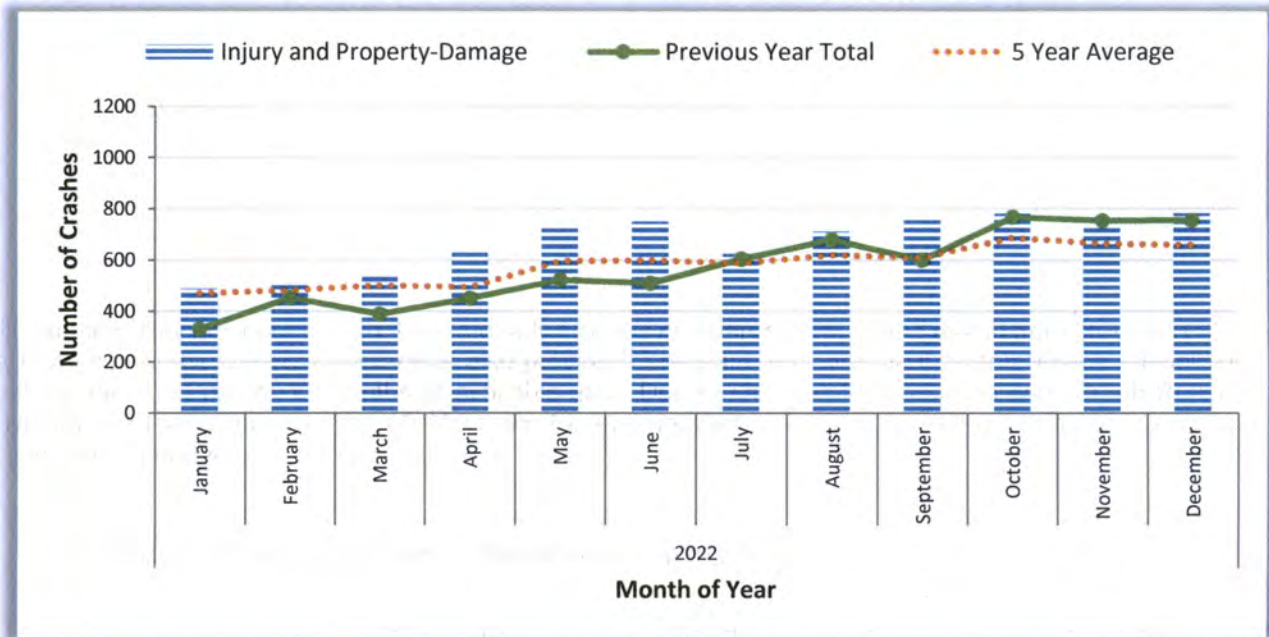


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/13/2022	7:07 p.m.	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased at 7:33 p.m. (Driver #2, male, age 55, killed)
2.	2/26/2022	4:43 p.m.	104.7 SNO	1	2	Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overturned and struck the underside of the guideway to the right. Driver #1 was pronounced deceased at 5:19 p.m. (Driver #1, male, age 22, killed)
3.	3/7/2022	3:57 p.m.	Interchange 14 Outside Entry	1	3	Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside-Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) (possible medical pending autopsy report)
4.	3/16/2022	12:51 p.m.	HWE 5.5	1	4	Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed)
5.	4/9/2022	2:16 p.m.	SNX 121.6	1	5	Vehicle #1 was traveling northbound in the right lane of the Express Roadway on the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed)
6.	4/16/2022	12:26 p.m.	68.4 SNO	1	6	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed)
7.	4/18/2022	11:03 p.m.	1.6 SN	1	7	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
8.	4/19/2022	4:30 a.m.	Interchange #1 Inside Exit	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the Toll Plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the Toll Plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed)
9.	4/21/2022	3:43 a.m.	63.4 SNO	1	9	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guiderail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed)
10.	4/24/2022	4:14 a.m.	105.9 SNOW	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guiderail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive actions to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed)
11.	5/10/2022	2:30 p.m.	59.9 NSO	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 59.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. After initial impact, Vehicle #2 then struck the concrete traffic barrier to the right before impacting the guiderail on the left side. As a result, Driver #2 sustained fatal injuries and was pronounced deceased at 3:04 p.m. (Driver #2, male, age 70, killed)
12.	6/6/2022	3:09 p.m.	107.2 SNW	1	12	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike near Milepost 107.2. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Driver #1 was pronounced deceased at 4:10 p.m. (Driver #1, male, age 71, killed) (possible medical pending autopsy report)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
13.	6/14/2022	3:18 a.m.	Interchange #1 Outside Entry	1	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike approaching the Outside-Entry section of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #1 struck the concrete abutment that separates Toll Lane #1 and Toll Lane #2 while on approach to the Toll Plaza resulting in Vehicle #1 igniting and traveling through Toll Lane #1, before coming to an uncontrolled rest on the north side of the Toll Plaza. During the collision sequence, Driver #1 became entrapped in the vehicle and sustained fatal injuries and was pronounced deceased at 3:18 a.m. (Driver #1, male, age 59, killed)
14.	6/17/2022	3:33 a.m.	56.8 SNO	1	14	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 56.8. Vehicle #2 was disabled in the right lane of the Inner Roadway from a prior crash and unoccupied. Pedestrian #1 (Driver of Vehicle #2) was standing in the left shoulder of the Outer Roadway. Subsequently, Vehicle #1 struck the disabled Vehicle #2, impacted the guiderail, entered the northbound Outer Roadway and struck Pedestrian #1 before becoming fully engulfed in flames. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:43 a.m. (Pedestrian #1, male, age 47, killed)
15.	6/24/2022	11:39 p.m.	Interchange 16W SWT Ramp	1	15	Vehicle #1, a motorcycle, was traveling west on the SWT Ramp of Interchange 16W on the New Jersey Turnpike near Milepost 112.7. Subsequently, Vehicle #1 overturned while negotiating the curve and impacted the guiderail. Driver #1 was ejected and sustained fatal injuries and was pronounced deceased at 1:05 a.m. on 6/25/2022 (Driver #1, male, age 33, killed)
16.	6/26/2022	12:00 a.m.	45.1 NS	1	16	Vehicle #1, a limousine, was traveling southbound on the New Jersey Turnpike near Milepost 45.1. Subsequently, Passenger #1 fell from the vehicle and was struck by Vehicle #1. After initial impact, Passenger #1 came to rest within the roadway and was struck by other unknown passing vehicles. Driver #1 was suspected to have been driving under the influence and with a suspended driver's license. Passenger #1 sustained fatal injuries and was pronounced deceased at 12:14 a.m. (Passenger #1, male, age 28, killed)
17.	6/30/2022	12:41 p.m.	Interchange 11 TPS Ramp	1	17	Vehicle #1 was traveling on the Outside-Exit of the Toll Plaza at Interchange 11 on the New Jersey Turnpike approaching the TPS Ramp. Subsequently, Vehicle #1 entered the left shoulder, struck the guiderail on the left side and was redirected into the left lane of the TPS Ramp. Vehicle #2, that was traveling on the TPS Ramp, struck Vehicle #1 on the left side. Driver #1 sustained fatal injuries and was pronounced deceased at 2:07 p.m. (Driver #1, male, age 57, killed)
18.	6/30/2022	9:54 p.m.	13.2 NS	1	18	Vehicle #1, a motorcycle, was traveling southbound on the New Jersey Turnpike near Milepost 13.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the left and struck a guiderail. Driver #1 became Pedestrian #1, ran across both lanes of travel and was struck by Vehicle #2 in the right lane. Pedestrian #1 was pronounced deceased at 9:54 p.m. (Pedestrian #1, male, age 48, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
19.	7/13/2022	12:02 a.m.	120 SNL	2	20	Vehicle #1 was traveling northbound in the right lane of the Local Roadway on the New Jersey Turnpike near Milepost 120 at a low rate of speed due to a tire malfunction. Vehicle #2 and Vehicle #3 were also traveling northbound behind and along side Vehicle #1, respectively. Subsequently, Vehicle #2 rear-ends Vehicle #1 and both vehicles enter into the path of Vehicle #3. All three vehicles travel off the roadway to the left and strike the guiderail and concrete traffic barrier on the left side. Driver #1, whom was driving with a suspended New York driver's license, suffered moderate injuries. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Passenger #2 (rear-right passenger of Vehicle #1) and Passenger #3 (rear-left passenger of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash suffered fatal injuries and were pronounced deceased at 12:56 a.m. (Passenger #2, female, age 57, killed) (Passenger #3, female, age 54, killed)
20.	7/24/2022	3:28 a.m.	71.2 NSI	1	21	Vehicle #1 and Vehicle #2 were traveling southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and struck the rear of Vehicle #2. Vehicle #2 then travelled off the roadway to the right striking a guiderail, and Vehicle #1 overturned and struck a guiderail as well. Driver #1, whom was not wearing a seatbelt at the time of the crash, was ejected from Vehicle #1 and pronounced deceased at 3:49 a.m. (Driver #1, female, age 29, killed)
21.	8/1/2022	11:39 a.m.	117.8 SN80	1	22	Vehicle #1 was travelling northbound on the SN80 Roadway of the New Jersey Turnpike near Milepost 117.8. Prior to the crash, Vehicle #1 impacted debris and became disabled in the left shoulder. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound in the left travel lane. Subsequently, Vehicle #4 impacted the rear of Vehicle #3. Vehicle #3 then impacted the rear of Vehicle #2. Vehicle #2 then impacted the concrete barrier on the left side and Vehicle #1 in the left shoulder. Passenger #1 (front-right passenger of Vehicle #3) sustained fatal injuries and was pronounced deceased at 1:00 p.m. (Passenger #1, male, age 85, killed)
22.	8/9/2022	6:53 p.m.	93.2 NSO	2	24	Vehicle #1, a coach bus with 23 occupants, was traveling southbound in the left travel lane on the Outer Roadway of the New Jersey Turnpike near Milepost 93.2. Vehicle #2 was traveling in the center travel lane. Subsequently, Driver #1 lost directional control of Vehicle #1, traversed the travel lane to the right and struck the left side of Vehicle #2. After the initial collision, Vehicle #2 was redirected to the right and impacted the guide rail on the right side. Vehicle #1 impacted the guide rail to the right and overturned on its right side before coming to an uncontrolled final rest on the NOSA Ramp of the Thomas Edison Service Area (10S). Driver #1, Passenger #1, and Passenger #2 of Vehicle #1 sustained serious injuries. Passenger #3 (upper deck rear of Vehicle #1) and Passenger #4 (upper deck front of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash, sustained fatal injuries and were pronounced deceased at 7:57 p.m. and 8:40 p.m., respectively. (Passenger #3, female, age 59, killed) (Passenger #4, female, age 67, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
23.	8/19/2022	4:13 p.m.	107.1 NSW	2	26	Vehicle #1 was traveling southbound on the Western Spur of the New Jersey Turnpike near Milepost 107.1. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Vehicle #1 then crossed the southbound travel lanes and struck the center concrete barrier. Driver #1 and Passenger #1 (right rear passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 4:55 p.m. (Driver #1, male, age 69, killed) (Passenger #1, male, age 85, killed)
24.	9/5/2022	5:38 p.m.	71.5 SNO	1	27	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 71.5. Subsequently, the front of Vehicle #2 collided with the right rear of Vehicle #1. Driver #1, whom was not wearing a seatbelt at the time of the crash, sustained serious injuries. Twelve days thereafter, Driver #1 succumbed to her injuries and was pronounced deceased on September 17, 2022 at 9:55 p.m. (Driver #1, female, age 24, delayed death)
25.	9/11/2022	4:25 a.m.	6.7 HWE	2	29	Vehicle #1 was traveling eastbound on the Newark-Bay Hudson-County Extension near Milepost 6.7. Vehicle #2 was traveling westbound in the eastbound travel lanes, opposite to the direction of traffic. Subsequently, Vehicle #2 impacted Vehicle #1 head-on. Vehicle #1 then impacted the concrete barrier to the right. Driver #1 and Driver #2 sustained fatal injuries and were pronounced deceased at 4:55 a.m. and 4:58 a.m., respectively (Driver #1, male 37, killed) (Driver #2, male, 30, killed)
26.	9/18/2022	3:51 a.m.	18.5 NS	1	30	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 18.5. Subsequently, Driver #1 lost directional control of Vehicle #1 and traveled off the roadway to the right striking the guiderail end. Subsequently, Vehicle #1 spun clockwise and was redirected into the southbound travel lanes before coming to an uncontrolled rest in the left travel lane facing north. Passenger #1 (front-right passenger of Vehicle #1) sustained fatal injuries and was pronounced deceased (Passenger #1, female, age 26, killed)
27.	10/21/2022	7:24 a.m.	29.6 NS	1	31	Vehicle #1 and Vehicle #3 were traveling southbound in the left lane of the New Jersey Turnpike near Milepost 29.6. Vehicle #2, Vehicle #4, and Vehicle #5 were traveling southbound in the right lane. Subsequently, Vehicle #1 traveled into the right lane and the front of Vehicle #2 struck the right side of Vehicle #1. Vehicle #1 then traveled off the roadway to the right and impacted a tree before becoming engulfed in flames. Following the initial impact, Vehicle #2 impacted the right rear of Vehicle #3 and then the left side of Vehicle #4. Vehicle #4 then impacted the rear of Vehicle #5. During the collision sequence, Vehicle #2 ignited in flames, and came to a controlled rest in the left lane. Driver #1 and Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Interstate 80 Connection Roadway of the New Jersey Turnpike near Milepost 117.2. Subsequently, Vehicle #1 changed lanes from the left lane to the right lane, impacted Vehicle #3, continued northbound and impacted the driver side of Vehicle #2. After the initial impact, Vehicle #3 entered the right shoulder and impacted the guiderail. Driver #3 sustained fatal injuries and was pronounced deceased at 5:19 p.m. (Driver #3, male, age 30, killed)
28.	11/1/2022	3:28 p.m.	117.2 SN80	1	32	

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
29.	11/6/2022	4:53 p.m.	67.6 SNI	1	33	Vehicle #1 was traveling southbound on the Inner Roadway of the New Jersey Turnpike near milepost 67.6. Subsequently, the left front wheel separated from Vehicle #1, traveled over the concrete barrier separating the northbound and southbound Inner Roadways, and struck Vehicle #2 head on that was traveling northbound on the opposite Inner Roadway. Passenger #1 (front-right passenger of Vehicle #2) sustained fatal injuries and was pronounced deceased at 5:51 p.m. (Passenger #1, female, age 75, killed)
30.	12/12/2022	12:45 p.m.	Interchange 10 Outside Entry	1	34	Vehicle #1 and Vehicle #2 were entering the New Jersey Turnpike Interchange 10 Outside Entry Toll Plaza. Subsequently, the front of Vehicle #1 impacted the rear of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 1:03 p.m. (Driver #1, male, age 39, killed)
31.	12/16/2022	2:20 a.m.	100.8 SNO	1	35	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling northbound on the Outer Roadway of the New Jersey Turnpike near milepost 100.8. Vehicle #4 was disabled in the lane of travel of the northbound Outer Roadway. Subsequently, Vehicle #1 impacted Vehicle #4. As a result of the crash, Vehicle #1 overturned and Vehicle #4 then struck Vehicle #2 and Vehicle #3. Driver #4 sustained fatal injuries and was pronounced deceased at 2:55 a.m. (Driver #4, female, age 32, killed)
32.	12/25/2022	5:16 a.m.	42.0 SN	2	37	Vehicle #1 and Vehicle #2 were traveling northbound in the right travel lane of the New Jersey Turnpike near milepost 42.0. Subsequently, Vehicle #2 traveled into the center lane to pass Vehicle #1. Vehicle #1 attempted to travel into the center lane and was impacted by Vehicle #2. Passenger #1 (rear driver side of Vehicle #1) and Passenger #2 (rear passenger side of Vehicle #1), both of whom were not wearing a seatbelt, sustained fatal injuries and were pronounced deceased at 5:34 a.m. (Passenger #1, male, age 28, killed) (Passenger #2, male, age 21, killed)
33.	12/29/2022	12:01 a.m.	95.3 NSI	1	38	Vehicle #1 and Vehicle #2 were traveling southbound in the right lane on the Inner Roadway of the New Jersey Turnpike near Milepost 95.3. Vehicle #3 was traveling southbound in the left lane. Subsequently, Vehicle #1 and Vehicle #2 were involved in a same direction rear end collision. After the initial impact, Vehicle #2 traversed the travel lanes to the left and the front left of Vehicle #3 impacted the front left of Vehicle #2. Passenger #1 of Vehicle #3 sustained fatal injuries and was pronounced deceased at 12:55 a.m. (Passenger #1, female, age 75, killed)

Year to Date Vehicle Miles (VM):

Fatality Rate per 100 MVM for entire NJTPK:

6,255,107,284
0.61

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/28/2022	12:04 p.m.	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)
2.	2/13/2022	1:32 a.m.	136.6 NB	1	2	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed)
3.	2/22/2022	6:16 a.m.	99.3 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed)
4.	3/26/2022	3:19 a.m.	131.1 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed)
5.	4/2/2022	1:40 a.m.	153.7 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed)
6.	4/9/2022	3:25 a.m.	148.6 NB	1	6	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
7.	5/7/2022	10:21 a.m.	NB Exit 145 Ramp	1	7	Vehicle #1 was traveling on the Entrance 145 Ramp of the Garden State Parkway from Interstate 280 toward the Toll Plaza. Vehicle #2 was traveling on the northbound Exit 145 Ramp of the Garden State Parkway. Subsequently, Vehicle #1 traveled off the roadway to the left, impacted a curb and light pole, crossed over the grass median separating the two ramps and entered the northbound Exit 145 travel lanes, before striking Vehicle #2. Driver #1 sustained serious injury and was transported to University Hospital, Newark, New Jersey where he was pronounced deceased four days thereafter on 5/11/2022 at 11:45 p.m. (Driver #1, male, age 75, killed) (possible medical pending autopsy report)
8.	5/25/2022	2:43 p.m.	130.4 NB	1	8	At approximately 1:04 a.m. State Police was dispatched to the Garden State Parkway near Milepost 130.4 after receiving calls of a pedestrian walking northbound on the right shoulder. However, State Police was met with negative results and could not locate the pedestrian after conducting a canvas. Three days thereafter, on 5/25/2022, Pedestrian #1 was located deceased in a ditch on the right side of the roadway near Milepost 130.45 and is believed to have been struck by an unknown vehicle. (Pedestrian #1, male, age 31, killed)
9.	5/26/2022	9:46 p.m.	108.0 NB	1	9	Vehicle #1 was traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 108.0. Subsequently, Vehicle #1 traveled off the roadway to the left, traversed the grass median, struck a metal delineator post, overturned into the northbound express lanes, and travelled off the roadway to the left before striking the guiderail. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries and pronounced deceased at 10:09 p.m. (Driver #1, male, age 46, killed)
10.	6/1/2022	12:19 p.m.	112.6 SB	1	10	Vehicle #1 was traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 112.6. Subsequently, Vehicle #1 struck several sand barrels within the right shoulder, travelled off the roadway to the right, and overturned. Driver #1 sustained serious injuries and was transported to Jersey Shore University Medical Center. Eight days thereafter, Driver #1 was pronounced deceased on 6/9/2022. (Driver #1, male, age 72, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
11.	6/2/2022	10:10 a.m.	61.8 SB	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 61.8. Subsequently, a side-swipe collision occurred causing Vehicle #2 to travel off the roadway to the right, coming to an uncontrolled rest off the right shoulder. Vehicle #1 overtook, struck the left guiderail and travelled off the roadway to the right where it came to an uncontrolled rest off the right shoulder. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 10:47 a.m. (Driver #1, male, age 47, killed)
12.	6/7/2022	3:47 p.m.	140.3 SB	1	12	Vehicle #1 and Vehicle #2 were traveling southbound, in the left and right lane respectively, on the Garden State Parkway near Milepost 140.3. Subsequently, Vehicle #2 crossed all travel lanes to the left and collided with the front of Vehicle #1, resulting in Vehicle #1 striking the concrete barrier to the left. Driver #1 sustained fatal injuries and was pronounced deceased at 4:47 p.m. (Driver #1, male, age 69, killed)
13.	6/23/2022	6:31 a.m.	134.8 NB	1	13	Vehicle #1, a truck, was traveling northbound on the Garden State Parkway near Milepost 134.8. Subsequently, Vehicle #1 overturned and came to an uncontrolled final rest on its roof, across the left four travel lanes. Driver #1, whom was not wearing a seatbelt, was partially ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 7:34 a.m. (Driver #1, male, age 48, killed)
14.	6/27/2022	7:27 p.m.	112.0 NB	1	14	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 116.1. Subsequently, Vehicle #1 travelled off the roadway to the left, traversed the grass median, and entered the northbound Express Roadway of the Garden State Parkway. Vehicle #1 continued traveling the wrong way on the northbound Express Roadway for approximately 4 miles before colliding head on with Vehicle #2 that was traveling northbound on the Express Roadway near Milepost 112.0. Vehicle #1 travelled off the roadway to the left of the northbound Express Roadway and came to an uncontrolled final rest in the grass median. Vehicle #2 overturned, travelled off the roadway to the right, and came to uncontrolled final rest in the grass median. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving while under the influence, sustained fatal injuries and was pronounced deceased at 8:02 p.m. (Driver #1, male, age 29, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
15.	7/10/2022	12:03 p.m.	60.5 SB	1	15	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 60.5. Subsequently, Vehicle #1 impacted the guiderail on the left side, travelled off the roadway to the left, overturned down an embankment and struck a tree within the wooded median. A search of the area of the crash for any occupants of the vehicle was met with negative results. Three days thereafter, on July 13, 2022, upon further canvas of the area of the crash, Driver #1 was located deceased. Investigation revealed Driver #1, whom was not wearing a seatbelt at the time of the crash was ejected from Vehicle #1 during the collision sequence, sustained fatal injuries, and was pronounced deceased on July 13, 2022 at 1:14 p.m. (Driver #1, male, age 22, killed)
16.	7/10/2022	7:18 p.m.	119.7 SB Local	3	18	Vehicle #1 and Vehicle #2 were traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 119.7 when both vehicles sideswiped each other. Subsequently, Vehicle #2 came to a controlled stop in the right shoulder and Vehicle #1 travelled off the roadway to the right, impacted a metal delineator post, overturned and struck a tree. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt, and Passengers #1 and #2, whom were not wearing seatbelts, were ejected from Vehicle #1. Driver #1, and Passenger #1, sustained fatal injuries and were both pronounced deceased at 8:14 p.m., Passenger #2 sustained fatal injuries and was pronounced deceased at 10:38 p.m. (Driver #1, female, age 25, killed) (Passenger #1, female, age 44, killed) (Passenger #2, female, age 24, killed)
17.	7/20/2022	10:58 p.m.	87.5 SB	1	19	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 87.5. Vehicle #2, a truck, was operating in the median u-turn near Milepost 87.5. Subsequently, Vehicle #2 entered the southbound travel lanes from the median u-turn, directly into the path of Vehicle #1, and the left front of Vehicle #1 impacted the rear right of Vehicle #2. As a result of the crash, Driver #1 sustained serious injuries and was transported to Jersey Shore Medical Center in Neptune, New Jersey. Seven days thereafter, Driver #1 succumbed to his serious injuries and was pronounced deceased on July 27, 2022 at 2:59 p.m. (Driver #1, male, age 78, delayed death)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
18.	7/21/2022	9:08 p.m.	30.1 SB	1	20	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling southbound on the Garden State Parkway near Milepost 30.1. Vehicle #4 was occupying the right shoulder. Subsequently, a same direction sideswipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, the front of Vehicle #2 and Vehicle #3 struck the rear of Vehicle #4. Vehicle #2 then travelled off the roadway to the right, struck the guiderail, and overturned. As result of the crash, Driver #2 and Passenger #1, of Vehicle #2, sustained serious injury and were transported to Atlanticare Regional Medical Center in Atlantic City. One day thereafter, on July 22, 2022, Driver #2 succumbed to her serious injuries and was pronounced deceased at 8:19 p.m. (Driver #2, female, 53, delayed death)
19.	7/23/2022	11:50 p.m.	165.9 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 165.9. Vehicle #2 was disabled in the travel lane due to a previous crash. Driver #2 exited the vehicle and was standing next to the Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Vehicle #2 and Pedestrian #1. Vehicle #1 then continued southbound and impacted the center concrete barrier. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 1:23 a.m. on July 24, 2022 (Pedestrian #1, male, age 35, killed)
20.	7/29/2022	7:23 p.m.	72.0 NB	1	22	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 72.0. Subsequently, Vehicle #1 traveled off the roadway to the right, down an embankment, and impacted several trees before coming to an uncontrolled final rest. Driver #1 sustained fatal injuries and was pronounced deceased at 7:50 p.m. (Driver #1, male, age 49, killed)
21.	8/27/2022	2:43 a.m.	28.45 NB	1	23	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 28.45. Pedestrian #1 was walking southbound in the northbound travel lanes. Subsequently, Vehicle #1 impacted Pedestrian #1 within the left travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 3:15 a.m. (Pedestrian #1, male, age 20, killed)
22.	9/12/2022	2:33 p.m.	112.0 NB Local	1	24	Vehicle #1 and Vehicle #2 were traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 112.0. Subsequently, a same-direction side-swipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, Vehicle #1 came to an uncontrolled stop in the right shoulder. Vehicle #2 impacted the guiderail end to the right, traveled down an embankment, and then overturned. Driver #2, whom was not wearing a seatbelt at the time of the crash, was ejected from Vehicle #2 and sustained serious injuries. Twelve days thereafter, Driver #2 succumbed to his injuries and was pronounced deceased on September 24, 2022 at 1:52 a.m. (Driver #2, male, age 62, delayed death)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
23.	9/19/2022	12:26 a.m.	121.6 NB Express	1	25	Vehicle #1 and Vehicle #2 were traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 121.6. Subsequently, a same-direction side-swipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, Vehicle #1 came to a controlled stop in the left shoulder. Vehicle #2 impacted a concrete traffic barrier and a guiderail, before overturning. Driver #2 sustained fatal injuries and was pronounced deceased at 12:58 a.m. (Driver #2, male, age 39, killed)
24.	9/29/2022	10:53 a.m.	Jon Bon Jovi Service Area Ramp	1	26	Vehicle #1 was traveling northbound on the ramp from the Local Roadway of the Garden State Parkway to the Jon Bon Jovi Service Area. Subsequently, Vehicle #1 impacted the right guiderail, travelled off the roadway to the right, overturned, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 11:12 a.m. (Driver #1, male, age 62, killed)
25.	10/2/2022	7:19 p.m.	87.2 SB	1	27	Vehicle #1 was stopped in the right shoulder of the southbound roadway of the Garden State Parkway near Milepost 87.2. Passenger #1 exited Vehicle #1, becoming Pedestrian #1. Subsequently, Pedestrian #1 began walking southbound and was struck by an unknown vehicle traveling southbound and the unidentified driver did not stop on scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:46 p.m. (Pedestrian #1, female, age 53, killed)
26.	10/14/2022	9:19 p.m.	38.8 NB	1	28	Vehicle #1 was traveling northbound in the left lane of the Garden State Parkway near Milepost 38.8. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted the guiderail. Driver #1, whom was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 11:21 p.m. (Driver #1, male, age 34, killed)
27.	10/21/2022	9:23 p.m.	59.3 SB	2	30	Vehicle #1 was traveling the wrong way, northbound in the center lane of the southbound roadway of the Garden State Parkway near Milepost 58.0. Vehicle #2 was traveling southbound on the Garden State Parkway near Milepost 59.3. Subsequently, a head on collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, Vehicle #1 overturned. Driver #1, whom was suspected to have been driving while intoxicated, and Driver #2 sustained fatal injuries and were pronounced deceased at 9:50 p.m. and 9:47 p.m., respectively. (Driver #1, female, age 50, killed) (Driver #2, female, age 32, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
28.	10/24/2022	5:43 a.m.	157.9 NB	1	31	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 157.9. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted multiple trees, struck the guideway, before overturning and reentering the roadway. Driver #1, Passenger #1, and Passenger #2, all of whom were not wearing a seatbelt, were ejected from Vehicle #1. Passenger #1 and Passenger #2 sustained serious and moderate injuries, respectively. Driver #1 sustained fatal injuries and was pronounced deceased at 6:47 a.m. (Driver #1, gender and age unknown at this time, killed)
29.	10/24/2022	5:56 a.m.	159.7 NB	1	32	Vehicle #1, an unknown vehicle, and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 159.7. Subsequently, Pedestrian #1, whom was in the roadway for unknown reasons at this time, was struck by Vehicle #1 that departed the scene and was then struck by Vehicle #2 that came to a final controlled rest north of the crash scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:43 a.m. (Pedestrian #1, gender and age unknown at this time, killed)
30.	10/31/2022	5:56 a.m.	167.7 SB	1	33	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 167.7. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted multiple trees, and overturned. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:00 a.m. (Driver #1, male, age 35, killed)
31.	11/26/2022	1:37 a.m.	144.2 SB	1	34	Vehicle #1 was disabled in the southbound center lane of the Garden State Parkway near Milepost 144.2, due to a previous crash. Driver #1 exited the vehicle, becoming Pedestrian #1, and was struck by Vehicle #2. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 2:06 a.m. (Pedestrian #1, male, age 60, killed)
32.	12/9/2022	1:11 p.m.	117.5 SB Express	1	35	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near milepost 117.5. Subsequently, Vehicle #1 struck the guideway to the right, ran off the roadway to the left, struck the guideway within the U-Turn area, and then traveled down an embankment and drainage culvert. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 1:41 p.m. (Driver #1, male, age 75, killed)
33.	12/10/2022	10:44 a.m.	120.5 SB Local	1	36	Vehicle #1 was stopped, for unknown reasons, in the right shoulder on the southbound Local Roadway of the Garden State Parkway near milepost 120.5. Vehicle #2 was traveling southbound on the Local Roadway. Subsequently, Vehicle #1 attempted to cross 3 travel lanes and Vehicle #2 struck Vehicle #1. Driver #1 sustained fatal injuries and was pronounced deceased at 11:34 a.m. (Driver #1, female, age 88, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 12/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
34.	12/18/2022	1:31 p.m.	97.7 NB	1	37	Vehicle #1 was traveling northbound in the right lane of the Garden State Parkway near milepost 97.7. Vehicle #2 was stopped in the right shoulder, partially within the right northbound travel lane. Pedestrian #1 was standing on the left side of Vehicle #2. Subsequently, Vehicle #1 impacted the left side of Vehicle #2 and struck Pedestrian #1. Driver #1 is suspected to have been driving under the influence. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 1:46 p.m. (Pedestrian #1, male, age 57, killed)
35.	12/23/2022	6:38 p.m.	80.7 NB	1	38	Vehicle #1 was traveling northbound in the left lane of the Garden State Parkway near milepost 80.7. Vehicle #2 was traveling northbound in the right lane. Subsequently, Vehicle #1 traveled off the roadway to the left and struck the foundation for the end frame of the overhead sign support structure. After impacting the overhead sign support, Vehicle #1 split in two sections. The rear section of Vehicle #1 came to an uncontrolled rest in the center of the grass median. The front section of Vehicle #1 reentered the northbound roadway, traversed all three travel lanes, and was impacted by Vehicle #2, before impacting the right-side guiderail and coming to an uncontrolled final rest in the right shoulder. During the collision sequence, Driver #1, whom was not wearing a seatbelt and was suspected to be driving while under the influence, was ejected from Vehicle #1 and sustained fatal injuries and was pronounced deceased at 8:15 p.m. (Driver #1, female, age 40, killed)

6,124,200,000
0.62

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
Director of Operations



Date: January 17, 2023

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
December 2022

To: John M. Keller, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D
 Captain Sean O'Connor, Deputy Troop Commander

	December 2021	December 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	1,368	1,548	14,617	15,962
Property Damage Accidents	1,362	1,540	13,594	15,894
Personal Injury Accidents	0	0	950	0
Fatal Accidents	6	8	40	68
Persons Injured	0	0	1,346	0
Persons Killed	6	10	42	77
Non-Reportable (Included in Total)	0	0	33	0
AIDS TO MOTORISTS	4,207	3,156	32,703	44,350
TOTAL SUMMONSES	7,640	8,860	102,432	113,604
SUMMONSES INCLUDE:				
Speeding	1,864	1,364	30,523	19,918
Drinking Driving	39	67	793	711
Result of Accident	89	196	1,895	1,819
HOV Violations	7	13	340	281
Wrong Way Drivers Apprehended	0	0	6	10
Seat Belt Summonses	321	581	5,602	6,455
Littering Summonses	2	3	22	21
Cell Phone	53	53	760	856
COM. VEH. ENFORCEMENT				
Trucks	787	855	6,963	11,684
Truck Parking	19	228	702	2,120
Buses	0	4	1	25
TOTAL WARNINGS ISSUED	2,344	3,314	36,261	42,122
STATE POLICE and N.J. D.O.T.				
MOTOR CARRIER BUS INSPECTION				
Buses Stopped	24	1	93	53
Buses Inspected	14	1	83	62
Buses Placed Out of Service	0	0	3	2
Summons Issued	5	0	6	0
Title 49 Violations	7	0	15	3
Percentage of Buses Placed Out of Service	0%	0%	3%	4%
STATE POLICE COMMERCIAL				
VEHICLE INSPECTION				
Trucks Stopped	346	602	4,659	9,096
Trucks Inspected	321	353	2,723	4,765
Trucks Weighed	24	57	418	896
Trucks Placed Out of Service	34	81	595	1,233
Title 49 Violations	417	1,161	6,870	15,258
Percentage of Trucks Place Out of Service	10%	13%	13%	14%

	December 2021	December 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	85	119	1,802	1,770
Aggravated Assault	3	1	52	38
Aggravated Assault on Police Officer	0	2	6	13
Assault	3	6	80	115
Burglary	0	1	18	19
Contempt of Court	10	27	324	279
Criminal Mischief	2	3	50	52
Disorderly Person	3	3	31	30
Eluding Police Officer	6	5	85	97
False Police Report	0	1	11	6
Forgery	0	4	42	41
Fraud	0	5	30	73
Fugitive	2	2	44	32
Interference with Police Officer	1	1	59	35
Juvenile Delinquency	0	2	6	27
Kidnapping	0	0	1	1
Lewdness	0	0	5	4
Murder	1	0	1	1
Narcotics	14	11	377	240
Possession of Burglary Tools	0	0	6	3
Receiving Stolen Property	4	10	90	146
Resisting Arrest	2	6	21	32
Robbery	0	0	2	4
Sexual Assault	0	0	4	4
Sexual Contact	0	0	2	6
Theft	22	17	198	233
Use of Stolen Credit Card	0	1	17	4
Violation of Probation	0	0	1	0
Weapons Violation	1	3	97	93
Other Arrests	11	8	142	142
Total Investigations	90	91	1,240	1,346
Domestic Violence	1	6	50	53
Recovered Stolen Vehicles	7	13	102	144
Value of Recovered Stolen Vehicles	\$220,000	\$464,000	\$2,605,000	\$5,217,775
Value of Recovered Stolen Property	\$0	\$150	\$253,490	\$49,860
Value of Recovered Property	\$0	\$0	\$21,756	\$10,800
Value of Recovered Narcotics	\$3,645	\$675	\$111,160	\$119,111

MK/jj

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael Krzykowski
 Troop D Commander

Date: January 17, 2023

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
December 2022**

To: John M. Keller, Executive Director


From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Sean O'Connor, Deputy Troop Commander

	December 2021	December 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	757	785	6,827	8,039
Property Damage Accidents	754	781	6,384	8,006
Personal Injury Accidents	0	0	420	0
Fatal Accidents	3	4	14	33
Persons Injured	0	0	592	0
Persons Killed	3	5	15	38
Non-Reportable (Included in Total)	0	0	9	0
AIDS TO MOTORISTS	2,962	1,773	19,610	27,015
TOTAL SUMMONSES	3,867	4,276	53,832	60,943
SUMMONSES INCLUDE:				
Speeding	564	434	13,125	7,169
Drinking Driving	29	30	357	270
Result of Accident	47	127	830	856
HOV Violations	7	13	340	281
Wrong Way Drivers Apprehended	0	0	0	2
Seat Belt Summonses	54	106	1,463	1,887
Littering Summonses	2	2	15	15
Cell Phone	43	31	549	605
COM. VEH. ENFORCEMENT				
Trucks	624	681	5,018	9,050
Truck Parking	19	228	698	2,119
Buses	0	4	1	25
TOTAL WARNINGS ISSUED	1,019	1,573	18,279	21,901
STATE POLICE and N.J. D.O.T.				
MOTOR CARRIER BUS INSPECTION				
Buses Stopped	24	0	70	25
Buses Inspected	14	0	60	34
Buses Placed Out of Service	0	0	0	1
Summons Issued	5	0	6	0
Title 49 Violations	7	0	12	2
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL				
VEHICLE INSPECTION				
Trucks Stopped	298	252	3,677	5,132
Trucks Inspected	273	173	1,827	2,147
Trucks Weighed	18	18	269	302
Trucks Placed Out of Service	25	33	394	548
Title 49 Violations	273	522	4,054	6,640
Percentage of Trucks Place Out of Service	8%	13%	11%	11%

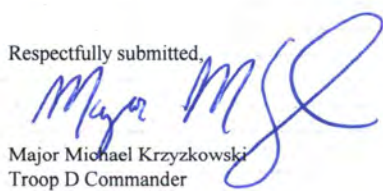
	December 2021	December 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	43	79	1,094	1,053
Aggravated Assault	1	1	25	28
Aggravated Assault on Police Officer	0	2	4	7
Assault	3	4	42	57
Burglary	0	1	15	12
Contempt of Court	8	23	212	229
Criminal Mischief	1	2	25	22
Disorderly Person	2	2	23	14
Eluding Police Officer	4	3	48	56
False Police Report	0	1	7	6
Forgery	0	3	27	26
Fraud	0	4	27	65
Fugitive	1	1	28	20
Interference with Police Officer	1	1	42	32
Juvenile Delinquency	0	2	4	4
Kidnapping	0	0	0	1
Lewdness	0	0	3	3
Murder	0	0	0	0
Narcotics	2	5	205	85
Possession of Burglary Tools	0	0	6	3
Receiving Stolen Property	3	7	62	94
Resisting Arrest	1	3	10	12
Robbery	0	0	2	1
Sexual Assault	0	0	1	3
Sexual Contact	0	0	1	5
Theft	11	8	89	128
Use of Stolen Credit Card	0	1	13	4
Violation of Probation	0	0	0	0
Weapons Violation	0	2	80	75
Other Arrests	5	3	93	61
Total Investigations	49	52	703	772
Domestic Violence	0	5	18	25
Recovered Stolen Vehicles	4	9	70	92
Value of Recovered Stolen Vehicles	\$97,000	\$411,000	\$1,816,000	\$3,522,000
Value of Recovered Stolen Property	\$0	\$0	\$252,970	\$48,810
Value of Recovered Property	\$0	\$0	\$706	\$8,700
Value of Recovered Narcotics	\$500	\$360	\$76,920	\$31,536

MK/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

Date: January 17, 2023

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
December 2022**

To: John M. Keller, Executive Director

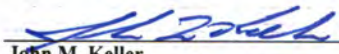
From: Major Michael Krzyzkowski, Troop Commander, Troop D
Captain Sean O'Connor, Deputy Troop Commander

	December 2021	December 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	611	763	7,790	7,923
Property Damage Accidents	608	759	7,210	7,888
Personal Injury Accidents	0	0	530	0
Fatal Accidents	3	4	26	35
Persons Injured	0	0	754	0
Persons Killed	3	5	27	39
Non-Reportable (Included in Total)	0	0	24	0
AIDS TO MOTORISTS	1,245	1,383	13,093	17,335
TOTAL SUMMONSES	3,773	4,584	48,600	52,661
SUMMONSES INCLUDE:				
Speeding	1,300	930	17,398	12,749
Drinking Driving	10	37	436	441
Result of Accident	42	69	1,065	963
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	0	6	8
Seat Belt Summonses	267	475	4,139	4,568
Littering Summonses	0	1	7	6
Cell Phone	10	22	211	251
COM. VEHL. ENFORCEMENT				
Trucks	163	174	1,945	2,634
Truck Parking	0	0	4	1
Buses	0	0	0	0
TOTAL WARNINGS ISSUED	1,325	1,741	17,982	20,221
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	1	23	28
Buses Inspected	0	1	23	28
Buses Placed Out of Service	0	0	3	1
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	48	350	982	3,964
Trucks Inspected	48	180	896	2,618
Trucks Weighed	6	39	149	594
Trucks Placed Out of Service	9	48	201	685
Title 49 Violations	144	639	2,816	8,618
Percentage of Trucks Place Out of Service	19%	14%	20%	17%

	December 2021	December 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	42	40	708	717
Aggravated Assault	2	0	27	10
Aggravated Assault on Police Officer	0	0	2	6
Assault	0	2	38	58
Burglary	0	0	3	7
Contempt of Court	2	4	112	50
Criminal Mischief	1	1	25	30
Disorderly Person	1	1	8	16
Eluding Police Officer	2	2	37	41
False Police Report	0	0	4	0
Forgery	0	1	15	15
Fraud	0	1	3	8
Fugitive	1	1	16	12
Interference with Police Officer	0	0	17	3
Juvenile Delinquency	0	0	2	23
Kidnapping	0	0	1	0
Lewdness	0	0	2	1
Murder	1	0	1	1
Narcotics	12	6	172	155
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	1	3	28	52
Resisting Arrest	1	3	11	20
Robbery	0	0	0	3
Sexual Assault	0	0	3	1
Sexual Contact	0	0	1	1
Theft	11	9	109	105
Use of Stolen Credit Card	0	0	4	0
Violation of Probation	0	0	1	0
Weapons Violation	1	1	17	18
Other Arrests	6	5	49	81
Total Investigations	41	39	537	574
Domestic Violence	1	1	32	28
Recovered Stolen Vehicles	3	4	32	52
Value of Recovered Stolen Vehicles	\$123,000	\$53,000	\$789,000	\$1,695,775
Value of Recovered Stolen Property	\$0	\$150	\$520	\$1,050
Value of Recovered Property	\$0	\$0	\$21,050	\$2,100
Value of Recovered Narcotics	\$3,145	\$315	\$34,240	\$87,575

MK/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Michael Krzyzkowski
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Twelve Months Ended December 31, 2022**

	Actual YTD January - December	2022 Annual Revenue Certification	2022 Annual Budget
Total Revenue	\$ 2,446,413,000	\$ 2,420,400,000	\$ 2,298,400,000
Operating Expenses	<u>603,486,000</u>	<u>622,200,000</u>	<u>671,640,000</u>
Net Revenue	\$ 1,842,927,000	\$ 1,798,200,000	\$ 1,626,760,000
 Debt Service Requirements	 856,097,000	 859,200,000	 902,853,000
Maintenance Reserve Fund	200,000,000	200,000,000	200,000,000
Special Reserve Fund	50,000,000	50,000,000	50,000,000
 Debt Service Coverage	 2.15	 2.09	 1.80
Total Requirements Coverage	1.67	1.62	1.41

The following un-audited results are for the twelve months ended December 31, 2022.¹ Based upon these results, revenues are sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority has a debt service coverage ratio of 2.15 and a total requirements coverage ratio of 1.67. In accordance with Section 713 of the Bond Resolution, the Authority completed its 2022 revenue certification in October 2022. The actual results for 2022 exceed both the 2022 Revenue Certification and the 2022 Annual Budget results.

The Authority's total revenue for the twelve months ended December 31, 2022 was \$2,446,413,000, which is \$148,013,000, or 6.4%, above the 2022 Budget. Toll revenue was \$2,126,026,000, which is \$59,026,000, or 2.9%, more than the 2022 Budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. The month of August 2022 saw the most commercial traffic on the Turnpike ever recorded, as there has been an increase in tractor trailers on the roadway. Significant increases in gas prices have impacted discretionary traffic on both roadways, but mostly on the Garden State Parkway with both toll transactions and toll revenue below budget. Gas prices averaged \$0.97/gallon higher in 2022 compared to the same period in 2021. However, when compared to November 2022, gas prices have decreased an average of \$0.38/gallon in December 2022. Investment income was \$43,827,000, or 730.5%, above budget due to both an increase in interest rates above the rates that were budgeted and the receipt of a \$15,400,000 upfront payment representing savings on the 2022A bond refunding which was not budgeted. E-ZPass fees were \$39,771,000, or 39.8%, above the budget due to conservative budgeting in 2022.

For the twelve months ended December 31, 2022, traffic on the New Jersey Turnpike increased 4.6% and toll revenue increased 7.0% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue increased primarily due to the increase in traffic as well as due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day, Easter, Memorial Day, 4th of July holiday weekends, Christmas Day and New Year's Eve compared to the same periods as last year. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected a 2.3% increase in traffic and a 2.7% increase in revenue as compared to prior year. The actual results for the twelve months ended December 31, 2022 were above CDM's projections, despite the significant increase in gas prices in 2022 which was not projected. When compared to the same period in 2019, pre-pandemic, traffic is down 5.6% but revenue is up 35.8% for the same period. However, when comparing the month of December 2022 to December 2019, traffic has recovered to about 96.0% of pre-pandemic levels. Through December 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.5%, an increase from 89.6% for the same period in 2021.

For the twelve months ended December 31, 2022, toll transactions on the Garden State Parkway increased 2.2% and revenue increased 4.6% when compared to the same period in 2021. The increase in toll transactions is primarily due to the increase in travel as COVID-related restrictions were lifted in 2021, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the Presidents' Day, Easter, Memorial Day, 4th of July holiday weekends, Christmas Day and New Year's Eve as compared to last year also positively impacted results. The actual results for the twelve months ended December 31, 2022 were below the budget which was based on CDM's projection of a 2.6% increase in toll transactions and a 5.5% increase in toll revenue, due mainly to the significant increase in gas prices in 2022 which have impacted discretionary travel and was not projected. Also, the month of December 2022 had one extra weekend day compared to December 2021 resulting in lower transactions and revenue, as weekend days tend to have less overall traffic than weekdays. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 6.7% and revenue is up 21.3%. However, when comparing the month of December 2022 to December 2019, traffic has recovered to about 96.0% of pre-pandemic levels. Through December 2022, the E-ZPass usage rate on the Garden State Parkway was 89.7%, an increase from 88.2% for the same period in 2021.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Twelve Months Ended December 31, 2022**

Operating expenses for the twelve months ended December 31, 2022 were approximately \$603,486,000, which was 89.9% of the annual budget. The Authority's operating expenses through December were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted prescription benefit costs, which were partially offset by higher than budgeted transponder costs, credit card transaction processing fees, and insurance costs. The Authority spent a total of \$32,130,000 for snow and severe weather costs in 2022, with \$17,706,000 charged to operating expenses and an additional \$14,424,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund.

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the twelve months ended December 31, 2022, Debt Service totaled \$856,097,000, which was \$46,756,000 or 5.2% below budget and included \$565,047,000 in interest payments and \$291,050,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 and a \$750,000,000 new money bond issuance in July 2022 but only \$700 million was issued in November 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$636,735,000 for the twelve months ended December 31, 2022, which was \$49,110,000 or 7.2% below budget. Spending consisted primarily of \$523,000,000 for the new State Transportation Agreement, \$22,000,000 for the Transportation Trust Fund, and \$15,000,000 for Other Post-Employment Benefits. Also included are \$59,822,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve is below budget partly because of lower spending on snow/severe weather than budgeted.

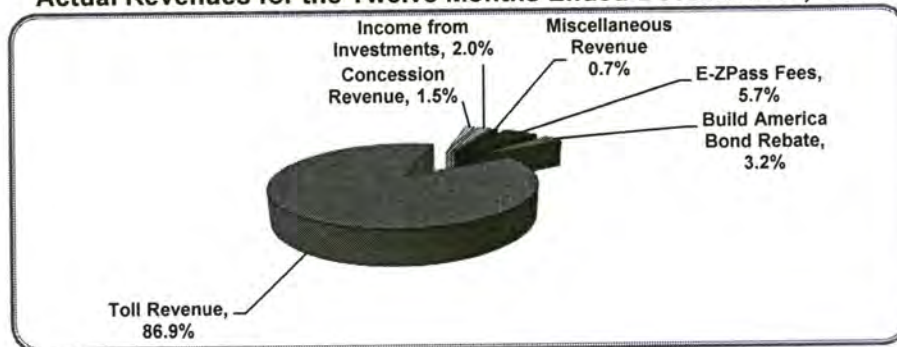
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the twelve months ended December 31, 2022, total expenditures were approximately \$189,403,000, which was 51.1% of the 2022 Spending Budget. Expenditures included \$22,392,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, \$18,661,000 for TPK Milepost 24.5-35.5 N&S Resurfacing, and \$16,148,000 for TPK Milepost 92-122 & NHBCE Bridge Repairs and Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$148,702,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the twelve months ended December 31, 2022, total expenditures were approximately \$459,493,000, which was 76.8% of the 2022 Spending Budget. Total expenditures included \$54,809,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$33,093,000 for TPK Install of New Hybrid CMS, \$27,903,000 for Passaic River Bridge Rehabilitation, and \$27,006,000 for GSP 128 AB 154.2N & TPK 90-91.37. In addition to these expenditures, there are open contracts and commitments totaling approximately \$891,739,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Twelve Months Ended December 31, 2022**

	Budgeted	Unaudited Actual
Toll Revenue	\$ 2,067,000,000	\$ 2,126,026,000
Concession Revenue	31,500,000	35,952,000
Income from Investments	6,000,000	49,827,000
Miscellaneous Revenue	16,900,000	17,602,000
Build America Bond Subsidy	77,000,000	77,235,000
E-ZPass Fees	100,000,000	139,771,000
Total Revenues	\$ 2,298,400,000	\$2,446,413,000

Actual Revenues for the Twelve Months Ended December 31, 2022



For the twelve months ended December 31, 2022, total revenue was \$2,446,413,000, which was 6.4%, or \$148,013,000 above the 2022 Budget. Total revenue was above budget mainly due to toll revenue exceeding budget from the continued increase in travel and return to office since the lifting of COVID-19 restrictions in mid-2021.

Toll revenue for the period was \$2,126,026,000 which was 2.9%, or \$59,026,000 greater than the 2022 Budget amount. Toll revenue was \$63,839,000, or 4.2% higher than the 2022 Budget amount on the New Jersey Turnpike and \$4,813,000, or 0.9% lower than the 2022 Budget amount on the Garden State Parkway. Toll revenue was above budget primarily due to stronger than projected commercial vehicle traffic on the New Jersey Turnpike.

Concession revenue consists of revenues generated through the sale of food, gasoline and convenience store items at the service areas located along both roadways. Concession revenue was \$35,952,000 which was \$4,452,000 or 14.1% above the 2022 Budget. Revenue was higher due to an increase in fuel revenue received from the 50% share of the gross profit margin on diesel sales. The increase in fuel revenue received was partially offset by declines in food sales on the Parkway due to the closure of the two McDonald's locations on the Parkway. On the Turnpike, food sales increased 19.3%, fuel sales decreased 14.1% and convenience store sales increased by 13.6% compared to last year. On the Garden State Parkway, food sales decreased 15.3%, fuel sales decreased 15.0%, and convenience store sales increased 11.3% compared to the same period in 2021. The increase in food and convenience store sales on the Turnpike are primarily due to the continued recovery from the COVID-19 pandemic, while the decrease in fuel sales is mainly due to the closure of the Woodrow Wilson and Molly Pitcher Service Areas for renovations, which reopened as of July 2022, as well as the overall rise in gas prices. On the Parkway, the increase in Convenience Store sales is due to the continued recovery from the COVID-19 pandemic, while food sales decreased mainly due to the closure of the two McDonald's locations and fuel sales decreased due partly to the rise in gas prices. Currently, the Joyce Kilmer, Walt Whitman and James Fenimore Cooper Areas are closed for renovations on the Turnpike.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$49,827,000, which was \$43,827,000 or 730.5% higher than the 2022 Budget. Income from investments was above budget due to conservative budgeting in 2022 as well as the receipt of a \$15.4 million upfront payment representing savings on the 2022A bond refunding. The budget projected a lessor increase in short-term interest rates; however, rates have continued to increase due to the federal reserve raising the fed funds rate in response to inflation.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park & ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$17,602,000 which was \$702,000, or 4.2% higher than the 2022 Budget. Miscellaneous revenue was above the 2022 Budget levels due to approximately \$1,813,000 in FEMA recoveries for COVID-19 (Ongoing), Hurricane Ida (2021) and Tropical Storm Isaias (2020), partially offset by cell tower and fiber revenue which are below budget as the budget included revenue for lease cancellations not known at the time the budget was developed.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2023 which began in October 2022. The subsidy due was \$77,235,000, which is \$235,000 above the 2022 Budget amount due to the receipt of late interest payments.

E-ZPass fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts and monthly statement fees. Revenue of \$139,771,000 was above budget due primarily to an increase in administrative fees, as well as an increase in monthly membership fees as accounts have increased and the increases were not budgeted.

**New Jersey Turnpike
Traffic & Revenue Comparison
For the Month of December 2022⁽¹⁾**

<u>Traffic</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	18,011,000	17,623,000	2.2%
Commercial Vehicles	3,001,000	3,058,000	-1.9%
Overall	21,012,000	20,681,000	1.6%
<u>Revenue</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 87,008,000	\$ 83,548,000	4.1%
Commercial Vehicles	43,758,000	43,253,000	1.2%
Overall	\$ 130,766,000	\$ 126,801,000	3.1%

(1) Includes un-audited data for the month.

For the month of December 2022, traffic on the New Jersey Turnpike increased 1.6% and toll revenue increased 3.1% when compared to the same period in 2021. These results are ahead of CDM's projections of a decrease of 0.9% for traffic and a decrease of 0.4% for toll revenue for the month of December 2022 despite the decline in commercial traffic, due to stronger than projected passenger traffic. Commercial traffic was down for the month in part due to December 2022 having one less weekday, when commercial traffic is the highest. The increase in toll revenue compared to last year is partly due to the 3% annual toll rate indexing effective on January 1, 2022.

For the Twelve Months Ended December 31, 2022⁽¹⁾

<u>Traffic</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	215,522,000	205,819,000	4.7%
Commercial Vehicles	37,150,000	35,690,000	4.1%
Overall	252,672,000	241,509,000	4.6%
<u>Revenue</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 1,050,932,000	\$ 985,132,000	6.7%
Commercial Vehicles	546,707,000	508,450,000	7.5%
YTD Toll Revenue	\$ 1,597,639,000	\$ 1,493,582,000	7.0%

(1) Includes un-audited data for the month.

For the twelve months ended December 31, 2022, traffic increased 4.6% and toll revenue increased 7.0% when compared to the same period in 2021. Results were above the 2022 Budget which was based on CDM Smith's projections of a 2.3% increase in traffic and a 2.7% increase in revenue, as commercial vehicle traffic has continued to be stronger than projected due to improved economic conditions. Toll revenue has exceeded projections as traffic has exceeded projections. Traffic and revenue also increased due to increased travel and continued return to office after the lifting of COVID-related restrictions in 2021, as well as more travel during the February 2022 Presidents' Day, Easter, Memorial Day, 4th of July holiday weekends, Christmas Day and New Year's Eve as compared to last year. Electronic toll collection remains popular and overall usage rates continue to be strong. For the twelve months ended December 31, 2022, the E-ZPass usage rate for passenger cars was 90.6%, and 96.7% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 91.5%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

**Garden State Parkway
Traffic & Revenue Comparison
For the Month of December 2022⁽¹⁾**

<u>Traffic</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	28,552,000	27,718,000	3.0%
Commercial Vehicles	472,000	461,000	2.4%
Overall	29,024,000	28,179,000	3.0%
<u>Revenue</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 40,630,000	\$ 38,271,000	6.2%
Commercial Vehicles	1,588,000	1,545,000	2.8%
Overall	\$ 42,218,000	\$ 39,816,000	6.0%

(1) Includes un-audited data for the month.

For the month of December 2022, toll transactions on the Garden State Parkway increased by 3.0% and toll revenue increased by 6.0% when compared to December 2021. The overall increase in toll transactions can be partially attributed to the increase in travel on Christmas Day and New Year's Eve compared to last year. The increase in toll revenue is attributed to the increase in transactions, as well as the 3% annual toll rate indexing effective January 1, 2022. The results were above CDM's projections of a 0.8% increase in traffic and a 3.7% increase in toll revenue for December 2022.

For the Twelve Months Ended December 31, 2022⁽¹⁾

<u>Traffic</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	354,608,000	347,005,000	2.2%
Commercial Vehicles	6,152,000	5,957,000	3.3%
Overall	360,760,000	352,962,000	2.2%
<u>Revenue</u>			
	<u>December-22</u>	<u>December-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 506,840,000	\$ 484,282,000	4.7%
Commercial Vehicles	21,547,000	20,962,000	2.8%
YTD Toll Revenue	\$ 528,387,000	\$ 505,244,000	4.6%

(1) Includes un-audited data for the month.

For the twelve months ended December 31, 2022, toll transactions on the Garden State Parkway increased 2.2% and toll revenue increased 4.6% when compared to the same period in 2021. Toll transactions increased due to the increase in travel after the lifting of COVID-19 related restrictions in 2021. However, toll revenue increased due not only to the increase in toll transactions, but also due to the 3% annual toll rate indexing effective January 1, 2022. Results fell below the 2022 Budget which was based on CDM Smith's projections of a 2.6% increase in toll transactions and a 5.5% increase in toll revenue, due mainly to the significant rise in gas prices in 2022 which was not projected and has affected discretionary travel. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the twelve months ended December 31, 2022, the total E-ZPass usage rate was 89.7%. The E-ZPass usage rate for passenger cars was 89.7%, and 95.1% for commercial vehicles.

Operating Expenses
For the Twelve Months Ended December 31, 2022

	2022 Annual Budget	2022 Annual Expenses
<u>Maintenance of roadway, buildings & equipment</u>		
Maintenance	\$ 243,470,000	\$ 202,777,000
Engineering	29,697,000	20,776,000
Total Maintenance	273,167,000	223,553,000
 <u>Toll Collection</u>		
Toll Collection	192,021,000	189,067,000
 <u>State Police & Traffic Control</u>		
State Police	107,731,000	104,015,000
Operations	16,521,000	15,552,000
Total State Police and Traffic Control	124,252,000	119,567,000
 <u>Technology</u>		
Information Technology Services	25,877,000	23,103,000
 <u>General & Administrative</u>		
Executive Office	1,930,000	1,829,000
Law	14,629,000	13,161,000
Purchasing & Materials Management	9,129,000	7,646,000
Human Resources & Office Services	7,265,000	5,175,000
Finance	15,756,000	14,132,000
Patron & Customer Services	1,847,000	1,300,000
Internal Audit	5,767,000	4,953,000
Total General and Administrative	56,323,000	48,196,000
 TOTAL OPERATING	 \$ 671,640,000	 \$ 603,486,000

For the twelve months ended December 31, 2022, operating expenses were approximately \$603,486,000, which was 89.9% of the annual budget. Operating expenses through December 2022 were under budget primarily due to lower than budgeted salaries of approximately \$20,000,000 due to existing vacancies, snow/severe weather costs of approximately \$20,000,000, and health benefits costs (primarily prescription costs) of about \$6,000,000. These under budget expenses were partially offset by higher than budgeted credit card transaction processing costs of about \$3,000,000, as well as transponder costs and insurance costs of approximately \$2,000,000 each.

Debt Service

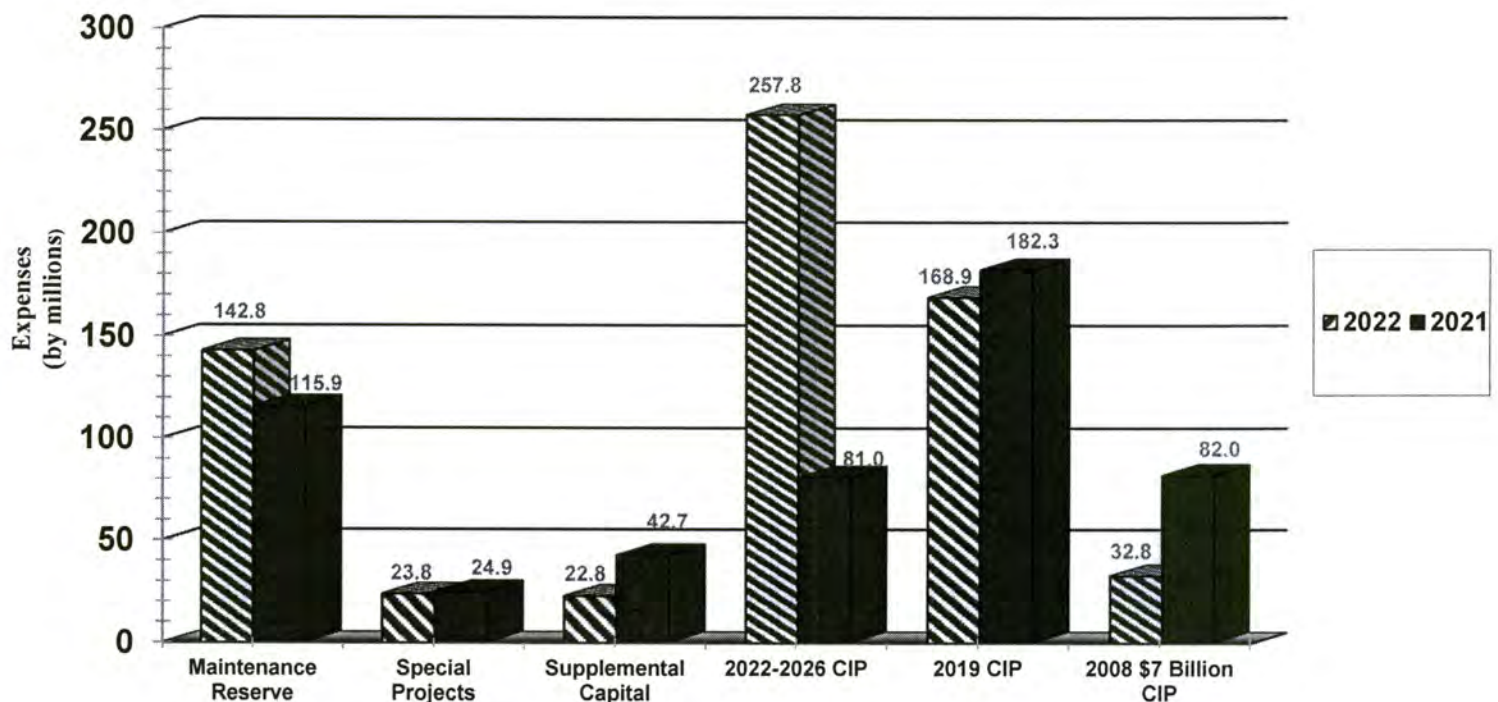
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the twelve months ended December 31, 2022, Debt Service totaled \$856,097,000 and included \$565,047,000 in interest payments and \$291,050,000 in principal payments. Debt Service is currently \$46,756,000 or 5.2% below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 and a \$750,000,000 new money bond issuance in July 2022 but only \$700 million was issued in November 2022.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$636,735,000 and consisted primarily of \$523,000,000 for the new State Transportation Agreement, \$22,000,000 for the Transportation Trust Fund, and \$15,000,000 for Other Post-Employment Benefits. Also included are \$59,822,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve spending was \$49,110,000 or 7.2% below budget partly due to lower spending on snow/severe weather than budgeted.

Capital Spending Program Expenditures For the Twelve Months Ended December 31, 2022

	<u>2022</u>	<u>2021</u>
Maintenance Reserve	\$ 142,775,000	\$ 115,920,000
Special Project Reserve	23,824,000	24,920,000
Supplemental Capital	22,804,000	42,707,000
Capital Budget Total	<u>189,403,000</u>	<u>183,547,000</u>
2022-2026 Capital Improvement Program	257,766,000	81,032,000
2019 Capital Improvement Program	168,900,000	182,310,000
2008 \$7 Billion Capital Improvement Program	32,827,000	81,972,000
Construction Fund Total	<u>459,493,000</u>	<u>345,314,000</u>
Total Spending	<u>\$ 648,896,000</u>	<u>\$ 528,861,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the twelve months ended December 31, 2022, total expenditures from the Capital Budget were approximately \$189,403,000, which was 51.1% of the 2022 Spending Budget. Expenditures included \$22,392,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, \$18,661,000 for TPK Milepost 24.5-35.5 N&S Resurfacing, and \$16,148,000 for TPK Milepost 92-122 & NHBCE Bridge Repairs and Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$148,702,000.

The Construction Fund, which is funded by bond proceeds, consists of the 2021-2025 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the twelve months ended December 31, 2022, total expenditures were approximately \$459,493,000, which was 76.8% of the 2022 Spending Budget. Expenditures included \$54,809,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$33,093,000 for TPK Install of New Hybrid CMS, \$27,903,000 for Passaic River Bridge Rehabilitation, and \$27,006,000 for GSP 128 AB 154.2N & TPK 90-91.37. In addition to these expenditures, there are open contracts and commitments totaling approximately \$891,739,000.



New Jersey Turnpike Authority

MEMORANDUM

DATE: January 25, 2023

TO: John M. Keller
Executive Director

FROM: Donna Manuelli
Chief Financial Officer

SUBJECT: Authorization to Amend the 2023 Annual Budget

At its October 25, 2022 meeting, the Authority's Board of Commissioners approved the 2023 Annual Budget. Subsequently, staff has determined the need to amend the 2023 Annual Budget, specifically the 2023 Revenue Budget to reflect higher investment earnings, and the 2023 Operating Expense Budget to increase authorized positions for safety.

The 2023 Revenue Budget of \$2,468.7 million includes investment income which was budgeted at \$25.4 million. However, short-term interest rates have continued to rise since the budget was developed. In addition, average invested balances are expected to be higher than what was assumed in the 2023 budget for investment income. Based on these factors, the budget for investment income in 2023 is being increased to \$40.4 million from \$25.4 million. This change will increase the total 2023 Revenue Budget by \$15.0 million to an Amended 2023 Revenue Budget of \$2,483.7 million, which is an increase of 0.6%.

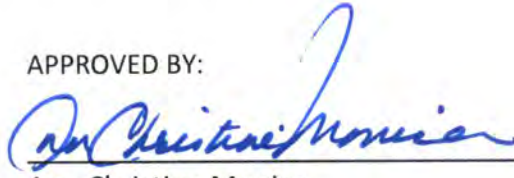
The Authority has also determined the need to increasing its authorized positions by 40 positions to 2,170, centered around the core value of safety. All additional positions are within the Maintenance (29) and Operations (6) Departments primarily to provide additional staffing in targeted locations during overnight hours. Also, five additional contingent positions are being added to provide the Authority flexibility to identify and fill positions needed that may arise during the year. To fund these additional 40 positions, the 2023 Operating Expense Budget will need to be amended. The 2023 Operating Expense Budget of \$713.7 million will be increased by \$5.2 million, or 0.7%, to \$718.9 million. This increase includes budgeted salaries, taxes, pension, and benefits.

In summary, based upon the amendments proposed to the 2023 Annual Budget, the Authority's net revenue would increase by \$9.3 million, and debt service coverage would improve to 2.02 times from the 2.0 times originally budgeted. The Authority's financial plan that was included in the original 2023 Annual Budget document has been updated to reflect the proposed amendments to the budget. When all the changes are considered, the financial plan projections indicate that the Authority would be able to make all required payments while maintaining its Financial Management Principles and Guidelines target of a minimum debt service coverage ratio of 1.40 times, a minimum total requirements coverage ratio of 1.20 times, and a minimum general reserve fund balance of 10% of the annual budgeted revenue. Based on the above, staff respectfully requests approval of the Amended 2023 Annual Budget.


SUBMITTED BY:


Donna Manuelli
Chief Financial Officer

APPROVED BY:


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION


John M. Keller
Executive Director



New Jersey Turnpike Authority

2023 Amended Annual Budget



Prepared by the Finance Department
Donna Manuelli, Chief Financial Officer
Erwin Luna, Comptroller
Stellanie Callanan, Comptroller

1 Turnpike Plaza, Woodbridge, NJ 07095



Executive Summary

At its October 25, 2022 meeting, the Authority's Board of Commissioners approved the 2023 Annual Budget, which includes the Revenue and Operating Expense Budgets, among others, as well as Authorized Positions. Subsequent to the adoption of the 2023 Annual Budget, staff has determined that amendments to the Revenue and Operating Expense Budgets, as well as to Authorized Positions are required.

The Authority's 2023 Revenue Budget is being amended to account for an additional \$15 million in interest income as a result of continued higher short-term interest rates and a larger than expected investment portfolio. Interest income is now budgeted to reach \$40.4 million in 2023, and the \$15 million increase is about a 0.6% increase in total revenue as compared to the originally approved 2023 budget. The 2023 Operating Expense Budget is being amended to \$718.9 million, now increasing by 0.7%, or \$5.1 million, from 2023's original budget. The Operating Expense Budget is being amended to fund an additional 40 positions including salary, taxes, pension and benefits. Finally, the Authority is amending its 2023 Authorized Positions by increasing it by 40 positions to 2,170, centered around the core value of safety. All additional positions are within the Maintenance (29) and Operations (6) Departments to provide additional staffing during overnight hours in areas of increased traffic and planned construction activity. Also included are five additional contingent positions to fill as needs arise.

The 2023 Amended Annual Budget demonstrates the Authority's continued ability to prudently manage its finances, and showcases its operational strength and resiliency despite the challenges faced by the current economic climate. The 2023 Amended Annual Budget provides for the necessary personnel and expenditures to operate and maintain the New Jersey Turnpike and Garden State Parkway, two of the nation's busiest, yet safest toll roads. Finally, the 2023 Amended Annual Budget provides bond covenant coverage that exceeds what is required by the Turnpike Revenue Bond Resolution and the Authority's Financial Management Principles and Guidelines and meets all contractual payment obligations.

All charts from the 2023 Annual Budget document that have changed as a result of the amendments to the Revenue and Operating Expenses Budgets and Authorized Positions have been updated and included in this document.

Net Revenue Requirement			
<i>(\$ In Thousands)</i>	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget
Revenue	\$ 2,468,700	2,483,700	15,000
Operating Expenses and Reserve ⁽¹⁾	(717,900)	(723,600)	(5,700)
Net Revenue	\$ 1,750,800	1,760,100	9,300
Net Debt Service	(873,300)	(873,300)	—
Maintenance Reserve Payments	(230,000)	(230,000)	—
Special Project Reserve Payments	(51,500)	(51,500)	—
Total Requirements	\$ (1,154,800)	(1,154,800)	—
Excess Revenue	\$ 596,000	605,300	9,300
Net Revenue	1,750,800	1,760,100	9,300
1.2X Debt Service	(1,048,000)	(1,048,000)	—
Excess Revenue at 1.2X Debt Service	\$ 702,800	712,100	9,300
Debt Service Coverage	2.00	2.02	0.02

(1) Operating Expenses and Reserve includes the operating expenses for the year (Original Budget- \$713,700, Amended Budget- \$718,900 in 2023) and the annual increase in the working capital reserve (Original Budget- \$4,200, Amended Budget- \$4,700 in 2023) to bring total reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as allowed per section 504(B) of the Bond Resolution

Figure 38: 2023 Net Revenue Requirement

Revenue			
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget
Toll Revenue	\$ 2,196,400	2,196,400	—
Other Revenue	272,300	287,300	15,000
Total	\$ 2,468,700	2,483,700	15,000

Figure 29: Annual 2023 Budget Revenue Summary

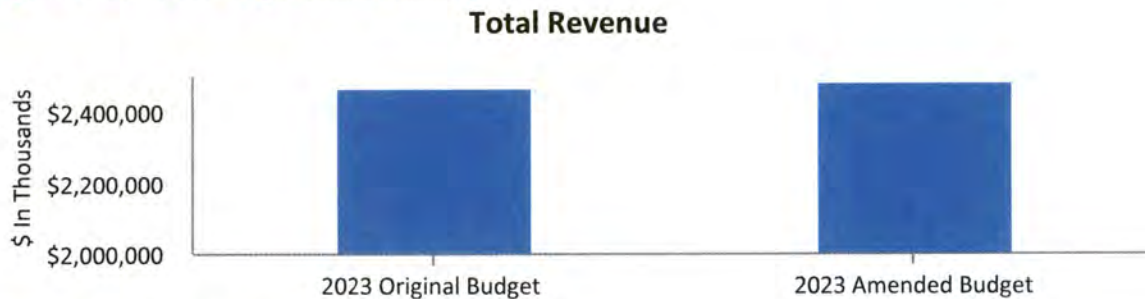


Figure 30: Total Annual Revenue

SIGNIFICANT REVENUE HIGHLIGHTS

- Budgeted Interest Income, which is included in Other Revenue above, is being increased to reflect the continued overall increase in short-term interest rates as well as a larger investment portfolio. This change increases budgeted Interest Income by 59.1%, budgeted Non-Operating Income by 14.6% and budgeted Total Revenue by 0.6%, all compared to the original 2023 budget.

OPERATING EXPENSE

In 2023 the amended operating expenses are budgeted at \$718.9 million, which is an increase of \$5.1 million, or 0.7%, compared to the original 2023 Operating Expense Budget.

- The Amended 2023 Operating Expense Budget includes a full year of salary, taxes, pension and benefit costs associated with the addition of 40 new full-time positions. The majority of these positions are to add an overnight shift to the Clark Maintenance Yard on the Garden State Parkway and the southern sections of the New Jersey Turnpike.

Expenses			
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget
Operating Expense and Reserve ⁽¹⁾	\$ 717,900	723,600	5,700
Debt Service	958,160	958,160	—
General Reserve	759,845	759,845	—

(1) Amended Operating Expenses and Reserve includes the operating expenses for the year (Original Budget- \$713,700, Amended Budget- \$718,900 in 2023) and the annual increase in the working capital reserve (Original Budget-\$4,200, Amended Budget- \$4,700 in 2023) to bring total reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as allowed per section 504(B) of the Bond Resolution

Figure 31: 2023 Budget Spending Summary

Financial Plan

Financial Plan Key Highlights

Revenue

- Amended Interest Income (included in Other Revenue) is increasing by \$15 million in 2023, or 59.1%, from the original 2023 budget due to higher than expected interest rates and a larger investment portfolio. There are no other changes to future year assumptions. See 2023 Annual Budget for assumptions.

Operating Expenses

- Amended Operating Expenses are increasing from the original 2023 budget by 0.7% due to the addition of 40 positions and their respective pension & taxes and health benefits costs. There are no other changes to future year assumptions. See 2023 Annual Budget for assumptions.

New Jersey Turnpike Authority Financial Plan							
<i>Fiscal Year Ending 12/31 (\$ In Thousands, rounded to nearest hundred thousand)</i>	Actual 2021	Est/Act 2022	Amended Budget 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027
Revenues							
Toll Revenues							
Turnpike Tolls	\$ 1,493,600	1,593,300	1,638,700	1,712,300	1,776,100	1,844,900	1,922,000
Parkway Tolls	505,200	526,900	557,700	582,100	602,800	625,200	648,200
E-ZPass Fees	131,700	128,000	120,000	122,400	124,800	127,300	129,800
Federal Subsidy for Series 2009 F and Series 2010 A Bonds	77,500	77,100	77,000	77,000	77,000	77,000	77,000
Concession Revenue	31,100	35,400	33,000	33,700	34,400	35,100	35,800
Other Revenue	27,100	59,700	57,300	48,600	59,500	66,800	64,500
Total Revenues	\$ 2,266,200	2,420,400	2,483,700	2,576,100	2,674,600	2,776,300	2,877,300
Operating Expenses and Reserve (1)	(590,700)	(627,200)	(723,600)	(758,400)	(792,200)	(823,500)	(852,000)
Total Revenues Available for Debt Service	\$ 1,675,500	1,793,200	1,760,100	1,817,700	1,882,400	1,952,800	2,025,300
Future Debt Issuance	—	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Existing Debt Service	(795,500)	(859,200)	(873,300)	(920,200)	(929,600)	(931,200)	(933,000)
Proposed DS on Future Debt Issuance	—	(5,800)	(85,000)	(135,000)	(185,000)	(235,000)	(285,000)
Proposed Capitalized Interest	—	5,800	85,000	135,000	179,200	150,000	150,000
Net Debt Service	(795,500)	(859,200)	(873,300)	(920,200)	(935,400)	(1,016,200)	(1,068,000)
Total Revenues Available After Debt Service	\$ 880,000	934,000	886,800	897,500	947,000	936,600	957,300
Maintenance Reserve Fund	(160,000)	(200,000)	(230,000)	(240,000)	(250,000)	(260,000)	(269,100)
Special Project Reserve Fund	(50,000)	(50,000)	(51,500)	(54,100)	(56,500)	(58,800)	(60,900)
Net Revenues Available for General Reserve Fund	\$ 670,000	684,000	605,300	603,400	640,500	617,800	627,300
TTF Payments	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)
Feeder Road Maintenance Agreement	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
2016 State Transportation Projects Funding Agreement	(64,500)	—	—	—	—	—	—
2021 State Transportation Projects Funding Agreement	(175,000)	(523,000)	(605,500)	(472,500)	(487,500)	(502,500)	(517,500)
Proposed Gateway Project Tunnel	—	—	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
General Reserve Spending	(33,600)	(60,600)	(59,800)	(54,800)	(54,800)	(54,800)	(54,800)
Net Transfer to Construction Fund Account	(63,400)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Funding for Salary Chargeback Bond funded Projects	(11,500)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Net Annual General Reserve Fund Increase (Decrease)	297,500	15,900	(154,500)	(18,400)	3,700	(34,000)	(39,500)
Available Ending General Reserve Fund Balance	\$ 637,200	653,100	498,600	480,200	483,900	449,900	410,400
Net Revenues to Debt Service Coverage Ratio	2.11	2.09	2.02	1.98	2.01	1.92	1.90
Net Revenues to Debt Service and Reserves Coverage Ratio	1.67	1.62	1.52	1.50	1.52	1.46	1.45

(1) Operating Expenses and Reserve includes the operating expenses for the year from the HNTB Report dated September 25, 2022 and the annual increase in the working capital reserve which brings the total amount of reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as per section 504 (b) of the Bond Resolution.

Figure 2: The Authority's Financial Plan (2021-2027)

Summary of Major Revenues and Expenses

Sources of Revenue

Sources of Revenue				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Turnpike Toll Revenue	\$ 1,638,700	1,638,700	—	—%
Parkway Toll Revenue	557,700	557,700	—	—%
Other Operating Revenue	169,900	169,900	—	—%
Non-Operating Revenue	102,400	117,400	15,000	14.6%
Total Revenue	\$ 2,468,700	2,483,700	15,000	0.6%

Figure 43: 2023 Sources of Revenue

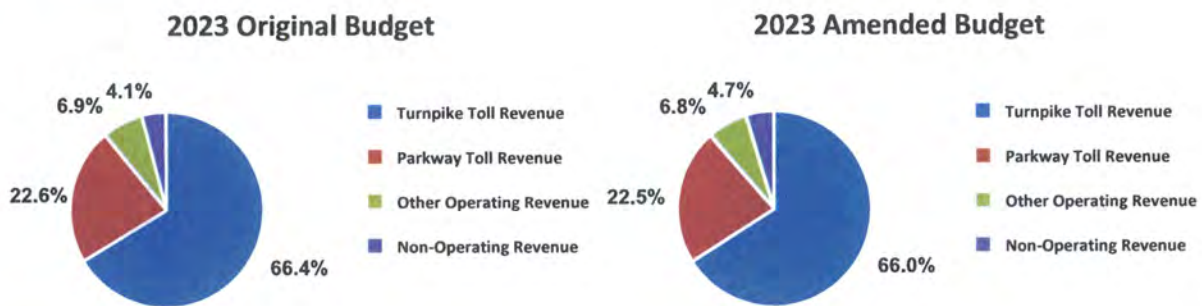


Figure 44: 2023 Sources of Revenue Percentages

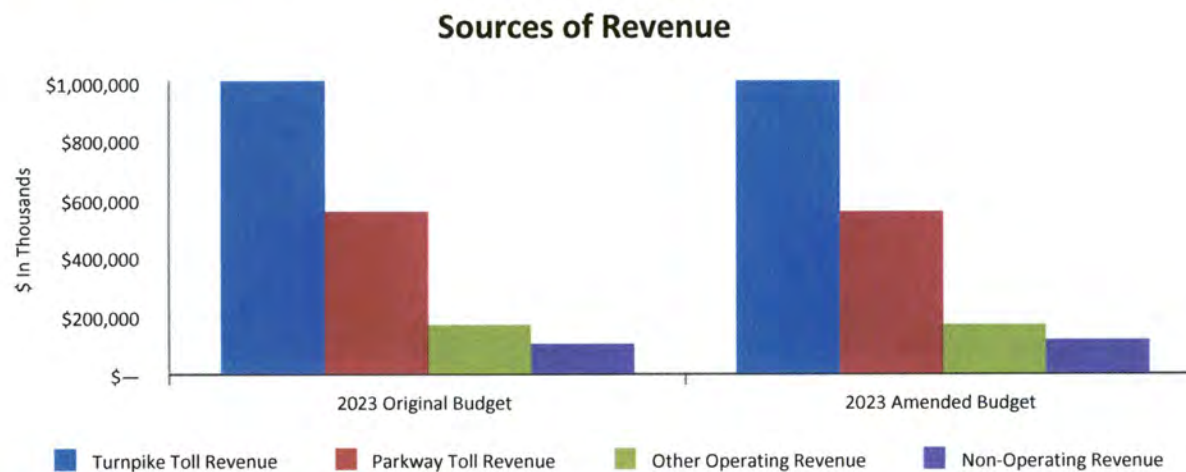


Figure 45: 2023 Sources of Revenue Graph

Allocation of Revenue

Allocation of Revenue				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Operating Expenses and Reserve ⁽¹⁾	\$ 717,900	723,600	5,700	0.8%
Net Debt Service	873,300	873,300	—	—%
Maintenance Reserve Fund	230,000	230,000	—	—%
Special Project Reserve Fund	51,500	51,500	—	—%
General Reserve	596,000	605,300	9,300	1.6%
Total Allocation of Revenue	\$ 2,468,700	2,483,700	15,000	0.6%

(1) Operating Expenses and Reserve includes the operating expenses for the year (Original Budget- \$713,700, Amended Budget- \$718,900 in 2023) and the annual increase in the working capital reserve (Original Budget- \$4,200, Amended Budget- \$4,700 in 2023) to bring total reserves in the Revenue Fund to 10% of the annual budgeted operating expenses as allowed per section 504(B) of the Bond Resolution.

Figure 46: 2023 Allocation of Revenue

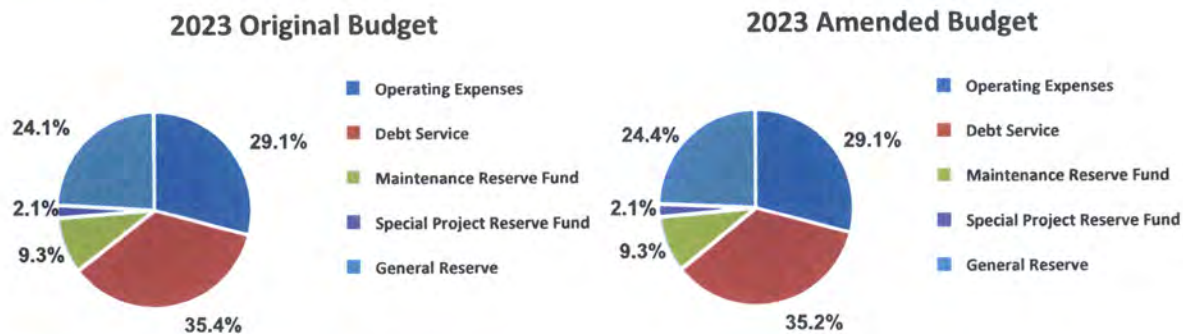


Figure 47: 2023 Allocation of Revenue Percentages

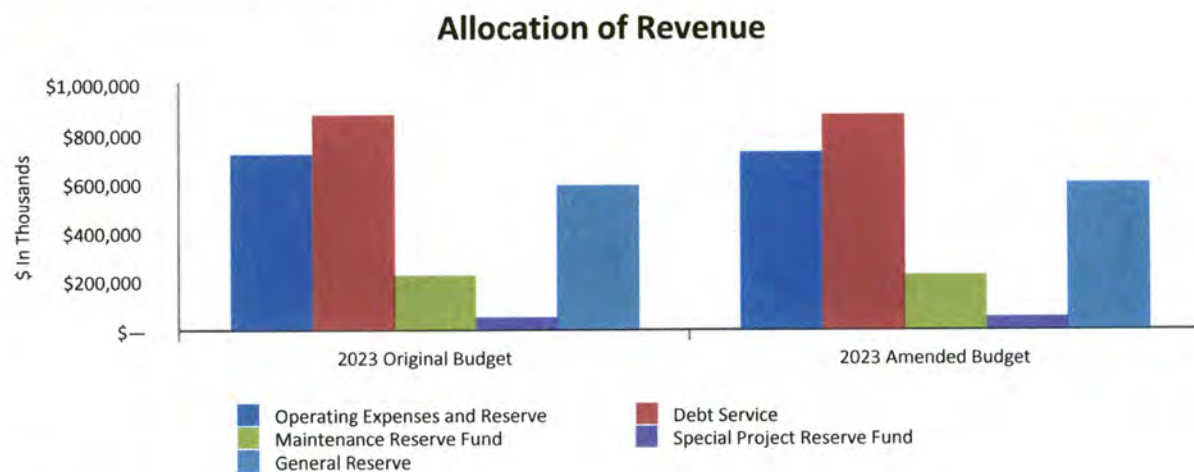


Figure 48: 2023 Allocation of Revenue Graph

Revenue

2023 Revenue Budget

Revenue				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Turnpike Toll Revenue	\$ 1,638,700	1,638,700	—	—%
Parkway Toll Revenue	557,700	557,700	—	—%
Fees	120,000	120,000	—	—%
Concession Revenue	33,000	33,000	—	—%
Miscellaneous Revenue	16,900	16,900	—	—%
Total Operating Revenue	\$ 2,366,300	2,366,300	—	0.0%
Federal Subsidy for Build America Bonds	77,000	77,000	—	—%
Federal and State Reimbursements	—	—	—	—%
Interest Income	25,400	40,400	15,000	59.1%
Arts Center Revenues	—	—	—	—%
Total Non-Operating Revenue	\$ 102,400	117,400	15,000	14.6%
Total Revenue	\$ 2,468,700	2,483,700	15,000	0.6%

Figure 49: 2023 Revenue Budget

Key Assumptions:

- Amended interest income is increasing by \$15 million from the original 2023 budget due to higher than expected interest rates and a larger investment portfolio.

Revenue Fund Balance				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Beginning Balance	\$ 67,200	67,200	—	0.0%
Revenues	2,468,700	2,483,700	15,000	0.6%
Expenses	(713,700)	(718,900)	(5,200)	0.8%
Transfers to Funds	(1,750,800)	(1,760,100)	(9,300)	0.5%
Ending Balance	\$ 71,400	71,900	500	0.7%

Figure 50: 2023 Revenue Fund Balance

Operating Expenses

Total Operating Expenses — By Functional Area				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Maintenance	\$ 262,747	266,923	4,177	1.6%
Engineering	31,474	31,474	—	—%
Total Maintenance of Infrastructure	\$ 294,220	298,397	4,177	1.4%
Toll Collection	204,877	204,877	—	—%
Total Toll Collection	\$ 204,877	204,877	—	—%
Operations	17,501	18,446	945	5.4%
State Police	108,457	108,457	—	—%
Total Traffic Control & State Police	\$ 125,957	126,903	945	0.8%
Information Technology Services	28,780	28,780	—	—%
Total Technology	\$ 28,780	28,780	—	—%
Executive Office	2,100	2,100	—	—%
Law & Insurance Services	15,400	15,400	—	—%
Purchasing & Materials Management	9,533	9,533	—	—%
Human Resources & Office Services	7,784	7,784	—	—%
Finance	17,011	17,011	—	—%
Community & Government Relations	1,769	1,769	—	—%
Internal Audit	6,312	6,312	—	—%
Total General & Administrative	\$ 59,910	59,910	—	—%
Total Operating Expenses	\$ 713,744	718,866	5,122	0.7%

Figure 63: 2023 Total Operating Expenses by Functional Area

- Amended Operating Expenses are budgeted to increase by 0.7%, or \$5.1 million, from 2023's original budget. The two functional areas impacted by the amendment are as follows:
 - Maintenance of Infrastructure is budgeted to increase by \$4.2 million due to the addition of 34 positions. Maintenance authorized positions is increasing by 29 and contingent positions are increasing by five.
 - Traffic Control and State Police costs are budgeted to increase by \$945k due to the addition of six positions in the Operations department.

Operating Expenses by Functional Area

Condensed Operating Expenses by Functional Area				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Maintenance of Infrastructure	\$ 294,220	298,397	4,177	1.4%
Toll Collection	204,877	204,877	—	—%
Traffic Control & State Police	125,957	126,903	945	0.8%
Technology	28,780	28,780	—	—%
General & Administrative	59,910	59,910	—	—%
Total Operating Expenses	\$ 713,744	718,866	5,122	0.7%

Figure 64: 2023 Condensed Operating Expenses by Functional Area

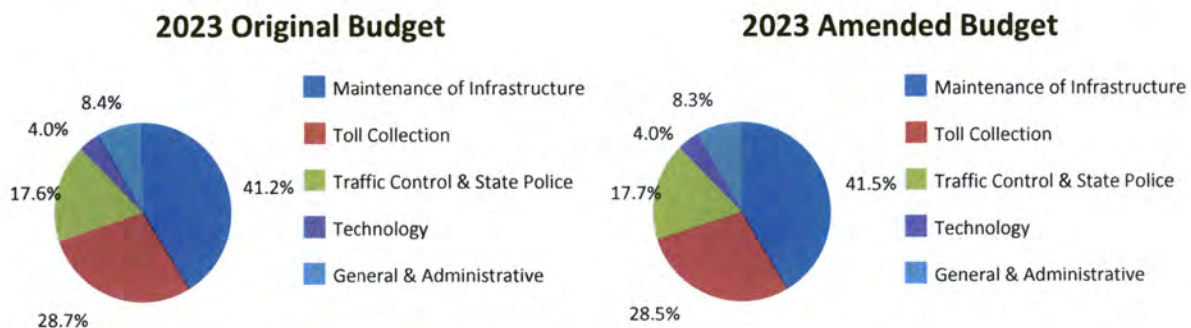


Figure 65: 2023 Condensed Operating Expenses by Functional Area Percentages

Revenue Fund Operating Expense by Functional Area

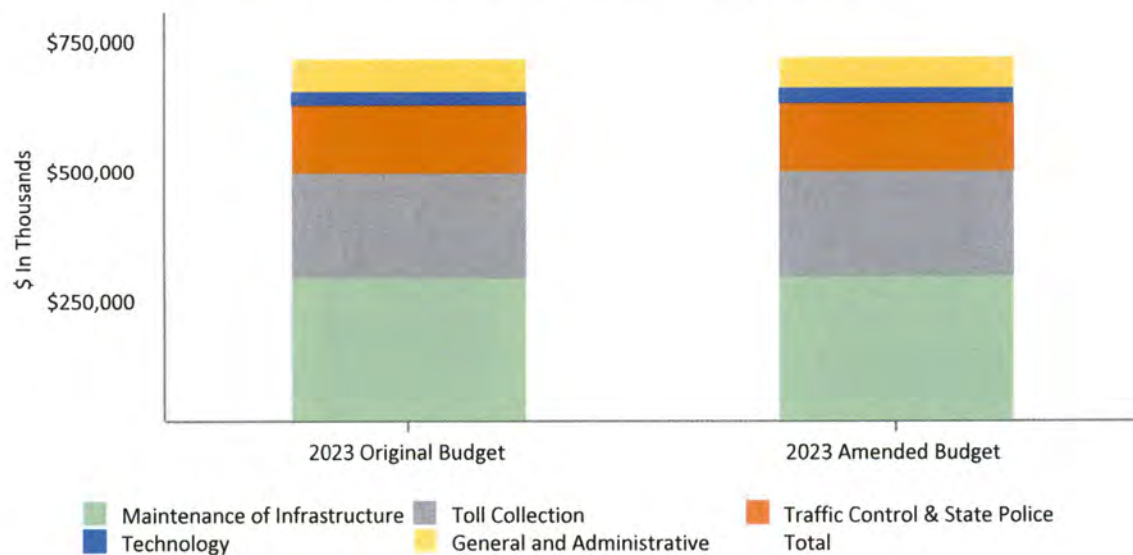


Figure 32: 2023 Revenue Fund Operating Expense by Functional Area

Operating Expenses by Type

Condensed Operating Expenses by Type				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Personnel Costs	\$ 337,681	342,803	5,122	1.5%
Materials & Supplies	57,869	57,869	—	—%
Services	262,237	262,237	—	—%
Maintenance & Fixed Costs	45,474	45,474	—	—%
Equipment	10,484	10,484	—	—%
Total Operating Expenses	\$ 713,744	718,866	5,122	0.7%

Figure 66: 2023 Condensed Operating Expenses by Type

The above chart shows that the increase in the 2023 amended budget is in Personnel Costs (Salaries, Pension and Health Benefits)

- Salaries are increasing by 1.5% from the 2023 original budget due to the additional 40 positions.
- Pension and taxes are increasing by 1.6% from the 2023 original budget due to the associated costs from the 40 additional positions.
- Health benefits are budgeted to increase 1.6% from the 2023 original budget from the 40 additional positions as health benefit costs are allocated based on a percentage of salary.

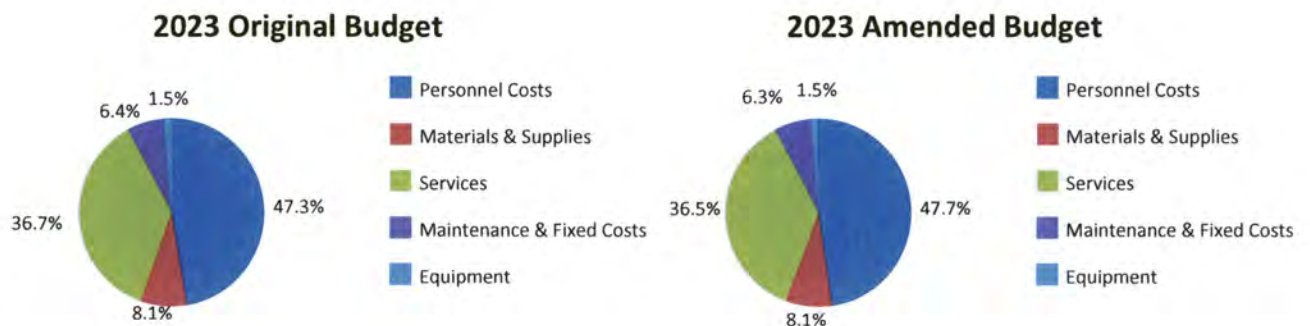


Figure 67: 2023 Condensed Operating Expenses by Type Percentages

2023 Operating Expenses Summary by Line Item

Total Operating Expenses by Line Item				
<i>(\$ In Thousands)</i>	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Salaries	\$ 183,555	186,306	2,751	1.5%
Allowances	1,407	1,407	—	—%
Pension & Taxes	42,872	43,541	669	1.6%
Employee Relations	36	36	—	—%
Health Benefits	108,015	109,717	1,701	1.6%
Tuition	351	351	—	—%
Training, Travel, & Seminars	1,445	1,445	—	—%
Total Personnel Costs	\$ 337,681	342,803	5,122	1.5%
Printing & Office Supplies	617	617	—	—%
Vehicle Supplies	7,537	7,537	—	—%
Medical Supplies	86	86	—	—%
Operating Supplies	1,995	1,995	—	—%
Toll Tickets	316	316	—	—%
Utilities	13,276	13,276	—	—%
Snow/Ice	10,173	10,173	—	—%
Software	7,426	7,426	—	—%
Other Materials	14,161	14,161	—	—%
Landscape	743	743	—	—%
Roadway	475	475	—	—%
Electronics	750	750	—	—%
Other Expenses	315	315	—	13.7%
Total Materials & Supplies	\$ 57,869	57,869	—	—%
Banking Services	41,555	41,555	—	—%
Insurance	18,314	18,314	—	—%
Facilities Services	4,978	4,978	—	—%
Legal Services	2,863	2,863	—	—%
Consulting Services	7,686	7,686	—	—%
Other Professional Services	78,939	78,939	—	—%
Environmental Services	5,566	5,566	—	—%
Other Services	1,099	1,099	—	—%
State Police Services	101,237	101,237	—	—%
Total Services	\$ 262,237	262,237	—	—%
Vehicle Maintenance	1,417	1,417	—	—%
Roadway Maintenance	33,012	33,012	—	—%
Building Maintenance	4,200	4,200	—	—%
Toll Booth Maintenance	76	76	—	—%
Equipment Maintenance	6,276	6,276	—	—%
Equipment Rental	388	388	—	—%
Taxes	106	106	—	—%
Total Maintenance & Fixed Costs	\$ 45,474	45,474	—	—%
Equipment	4,558	4,558	—	—%
ETC Transponders	5,926	5,926	—	—%
Total Equipment	\$ 10,484	10,484	—	—%
Total Operating Expenses by Line Item	\$ 713,744	718,866	5,122	0.7%

Figure 68: 2023 Total Operating Expenses by Line Item

Authorized Positions

Authorized Positions			
Departments/Divisions	2023 Original Budget	2023 Amended Budget	Δ from Original Budget
Maintenance Division	987	1,016	29
Traffic Division	88	94	6
Operations Department	1,075	1,110	35
Engineering	79	79	—
Toll Collection	542	542	—
State Police	28	28	—
Information Technology Services	152	152	—
Executive Office	10	10	—
Law & Insurance Services	20	20	—
Procurement & Materials Management	57	57	—
Human Resources & Office Services	42	42	—
Finance	80	80	—
Community & Government Relations	10	10	—
Internal Audit	30	30	—
Subtotal	2,125	2,160	35
Contingency	5	10	5
Total Authorized Positions	2,130	2,170	40

Figure 69: 2023 Authorized Positions

Overall, 2023 Authorized Positions are being amended to provide an additional 40 full-time positions.

- The Maintenance Division of the Operations Department increased by 29 positions, and the Traffic Division of the Operations Department increased by six.
- Contingent positions have been increased by five (for a new total of ten) to account for any staffing needs that may arise during the year.

Department & Division Operating Expenses

Maintenance Division

Maintenance Division Operating Expenses				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Salaries	\$ 90,653	92,896	2,243	2.5%
Allowances	1,057	1,057	—	—%
Pension & Taxes	20,704	21,249	545	2.6%
Health Benefits	50,581	51,960	1,378	2.7%
Tuition	13	13	—	—%
Training, Travel, & Seminars	300	300	—	—%
Printing & Office Supplies	109	109	—	—%
Vehicle Supplies	7,487	7,487	—	—%
Operating Supplies	1,550	1,550	—	—%
Utilities	13,276	13,276	—	—%
Snow/Ice	10,173	10,173	—	—%
Software	60	60	—	—%
Other Materials	12,690	12,690	—	—%
Landscape	743	743	—	—%
Roadway	475	475	—	—%
Electronics	750	750	—	—%
Insurance	9,466	9,466	—	—%
Facilities Services	1,330	1,330	—	—%
Consulting Services	50	50	—	—%
Other Professional Services	100	100	—	—%
Environmental Services	1,500	1,500	—	—%
Other Services	177	177	—	—%
Vehicle Maintenance	872	872	—	—%
Roadway Maintenance	31,320	31,320	—	—%
Building Maintenance	4,100	4,100	—	—%
Equipment Maintenance	1,040	1,040	—	—%
Equipment Rental	145	145	—	—%
Equipment	1,823	1,823	—	—%
Other Expenses	215	215	—	—%
Total Operating Expenses	\$ 262,757	266,923	4,166	1.6%

Figure 71: 2023 Maintenance Division Operating Expenses

2023 Budget Highlights:

- Salaries are increasing \$2.2 million due to the additional positions from the amendment.
- Pension & Taxes and Health Benefits are increasing by \$545,000 and \$1.38 million respectively due to the additional positions from the amendment.

Maintenance Division Authorized Positions			
	2023 Original Budget	2023 Amended Budget	Δ from Original Budget
Assistant Foreman	28	29	1
Automotive Foreman	3	7	4
Crew Supervisor	41	43	2
General Foreman	6	7	1
Heavy Equipment Operator	25	26	1
Maintenance Person	232	240	8
Maintenance Person 1	218	226	8
Maintenance Person General	31	33	2
Mason	3	4	1
Roadway Foreman	16	17	1
All Other Positions	384	384	—
Total Authorized Positions	987	1,016	29

Figure 72: 2023 Maintenance Division Authorized Positions

The Maintenance department is increasing its authorized positions due to a need for additional shifts predominantly in the southern areas of the Turnpike and the Clark maintenance years. These shifts are focused around nights to provide additional staffing in increased traffic areas and in areas where construction is planned.

Operations

Operations Department Operating Expenses				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Salaries	\$ 8,551	9,059	509	5.9%
Allowances	25	25	—	—%
Pension & Taxes	2,031	2,153	122	6.0%
Health Benefits	5,288	5,602	314	5.9%
Tuition	10	10	—	—%
Training, Travel, & Seminars	11	11	—	—%
Printing & Office Supplies	20	20	—	—%
Operating Supplies	5	5	—	—%
Other Materials	18	18	—	—%
Facilities Services	570	570	—	—%
Consulting Services	59	59	—	—%
Other Professional Services	700	700	—	—%
Environmental Services	50	50	—	—%
Other Services	120	120	—	—%
Vehicle Maintenance	25	25	—	—%
Roadway Maintenance	2	2	—	—%
Equipment Maintenance	4	4	—	—%
Equipment	14	14	—	—%
Total Operating Expenses	\$ 17,502	18,446	944	5.4%

Figure 80: 2023 Operations Department Operating Expenses

2023 Budget Highlights:

- Salaries are increasing approximately \$509,000 due to the added positions from the budget amendment
- Pension and Health Benefits are increasing by \$122,000 and \$314,000 respectively due to the additional positions from the amendment

Operations Department Authorized Positions			
	2023 Original Budget	2023 Amended Budget	Δ from Original Budget
Communications Dispatcher	22	23	1
Traffic Control Supervisor	11	16	5
All Other Positions	55	55	—
Total Authorized Positions	88	94	6

Figure 81: 2023 Operations Department Authorized Positions

The Operations Department is increasing its authorized positions to account for additional volume of both vehicle traffic and accidents.

General Reserve

Due to the increase in net revenue from the Amended 2023 Annual Budget changes, the transfer to the General Reserve Fund from the Revenue Fund has increased by \$9.3 million. This in turn will increase the budgeted available ending fund balance in the General Reserve Fund as shown below.

General Reserve Fund Balance				
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	\$ Δ from Original Budget	% Δ from Original Budget
Beginning Balance	\$ 653,143	653,143	—	—%
Transfer from Revenue Fund	596,000	605,300	9,300	1.4%
GRF Expenditures	(699,845)	(699,845)	—	—%
Transfer to Construction Fund - Net	(60,000)	(60,000)	—	—%
Available Ending Fund Balance	\$ 489,298	498,598	9,300	1.4%

Figure 122: 2023 General Reserve Fund Balance

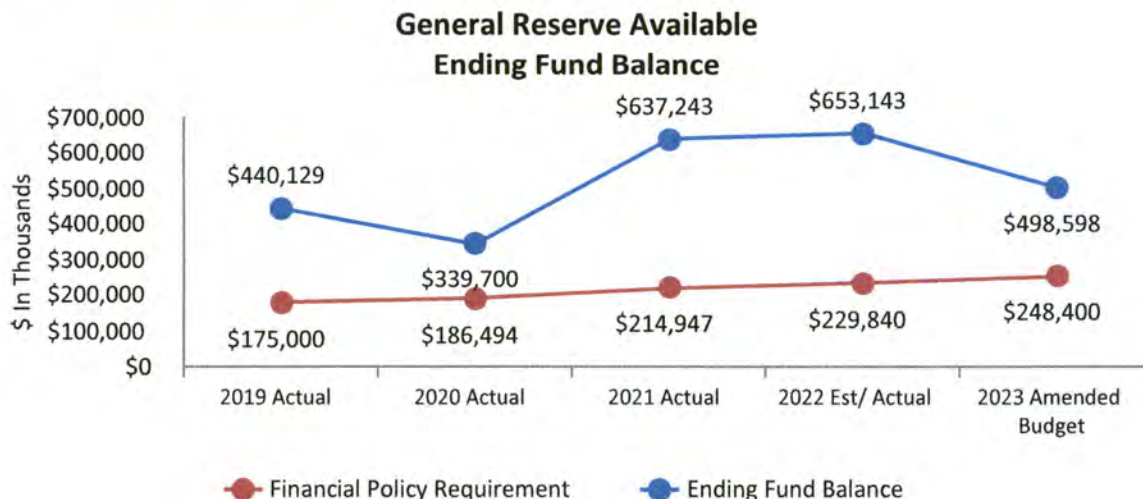


Figure 121: 2023 General Reserve Available Ending Balance Graph (2019-2023)

New Jersey Turnpike Authority 2022 Accomplishments and 2023 Goals

People

Selected Performance Measure: Amended authorized positions are increasing by 40.

Total Authorized Positions

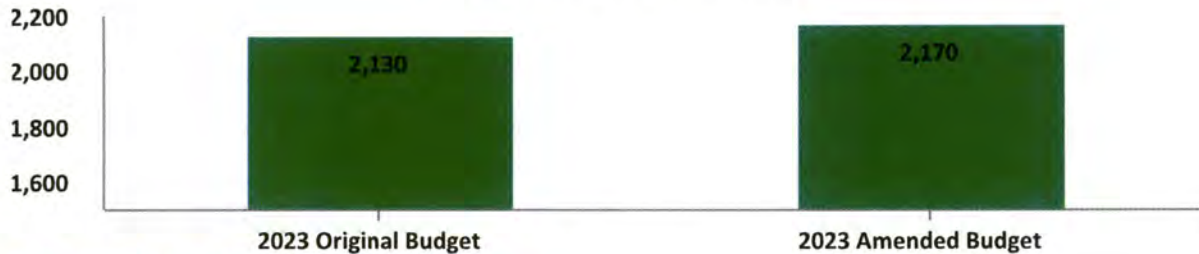


Figure 13: 2023 Total Authorized Positions Budgeted

Amended authorized full-time positions in 2023 are increasing by 40 compared to the 2023 original budget, and are 195 positions lower than in 2008.

Authorized positions since 2008 are shown below:

Authorized Full-Time Positions

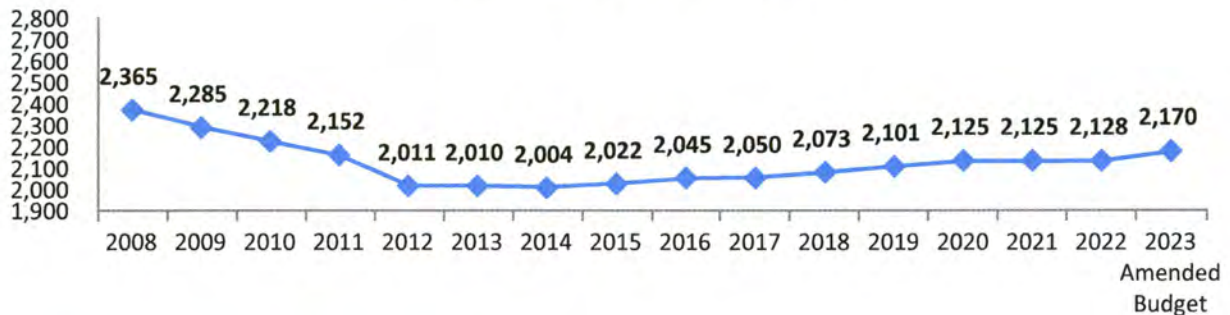


Figure 33: Authorized Positions (2008-2023)

Key Financial Metrics

Revenue Requirement

Debt Service Coverage to Financial Policy and Bond Resolution Ratio

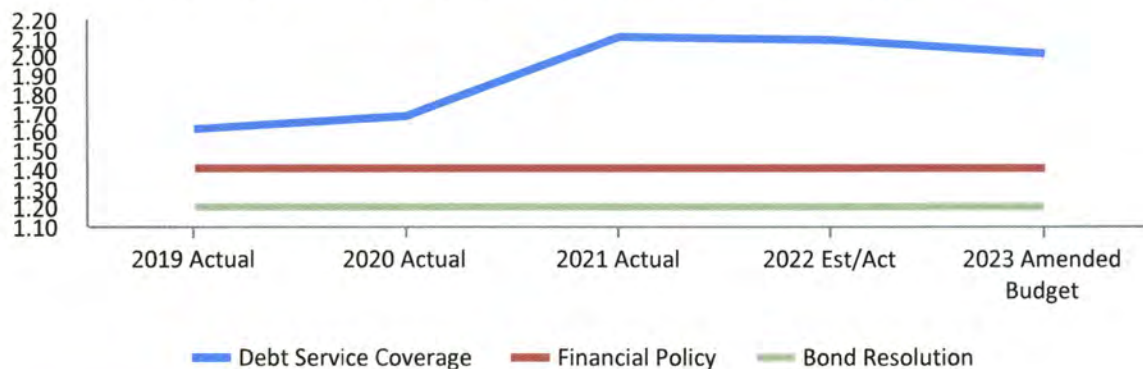


Figure 39: 2023 Debt Service Coverage Ratio Chart (2019-2023)

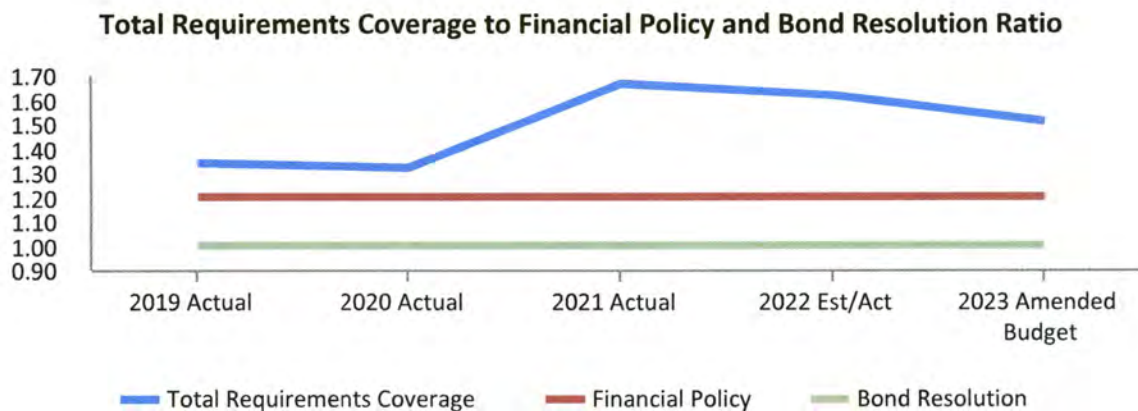


Figure 40: 2023 Total Requirements Coverage Ratio Chart (2019-2023)

Operating Margin Ratio

Operating Margin Ratio			
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	Budget Increase/ (Decrease)
Operating Revenue	\$ 2,366,300	2,366,300	—
Operating Expenses- Revenue Fund	(713,700)	(718,900)	(5,200)
Operating Income	\$ 1,652,600	1,647,400	(5,200)
Operating Margin Ratio	0.70	0.70	—

Figure 16: 2023 Operating Margin Ratio

Cost Recovery Ratio

Cost Recovery Ratio			
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	Budget Increase/ (Decrease)
Operating Revenue	\$ 2,366,300	2,366,300	—
Operating Expenses - Revenue Fund	(713,700)	(718,900)	(5,200)
Cost Recovery Ratio	3.32	3.29	(0.02)

Figure 18: 2023 Cost Recovery Ratio

Operating Cost/Lane Mile

Operating Cost Per Lane Mile			
(\$ In Thousands)	2023 Original Budget	2023 Amended Budget	Budget Increase/ (Decrease)
Operating Expenses — Revenue Fund	\$ 713,700	718,900	5,200
Lane Miles — Authority	4,478	4,478	—
Operating Cost Per Lane Mile — Authority	\$ 159	161	1.16

Figure 25: 2023 Operating Cost/Lane Mile

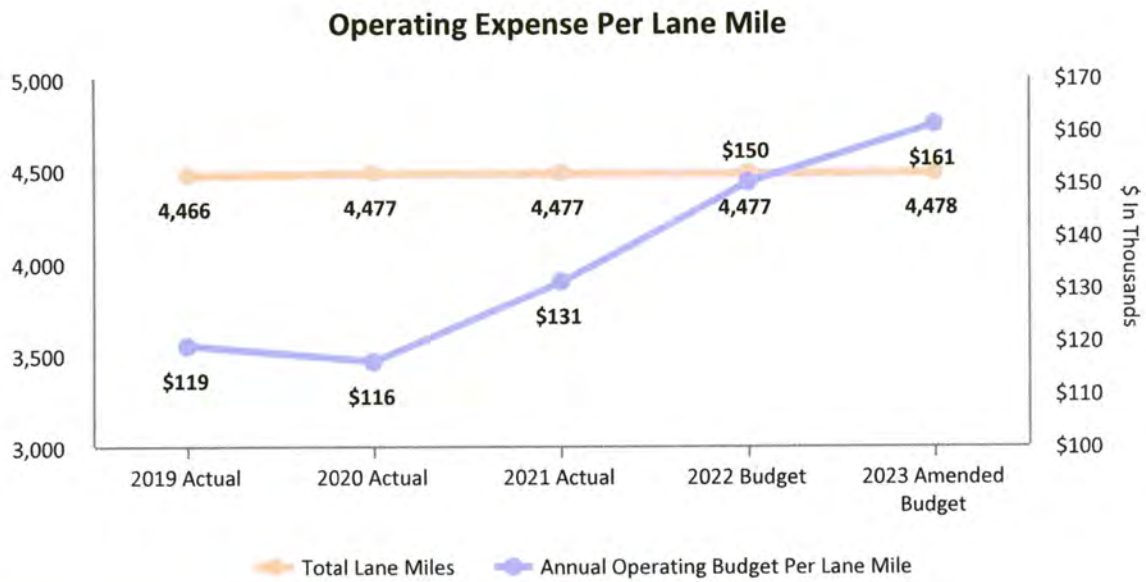


Figure 35: Total Lane Miles and Operating Expense Per Lane Mile (2019-2023)