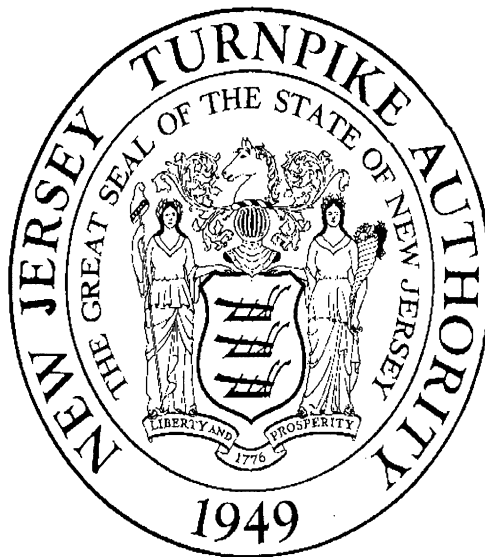


*“This is the agenda, to the extent known, for the  
November 22, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made  
available as soon as possible.”*



# **AGENDA**

## **Board Meeting**

### **NEW JERSEY TURNPIKE AUTHORITY**

**November 22, 2022**

**Diane Gutierrez-Scaccetti, Chair**  
**John M. Keller, Executive Director**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY

November 22, 2022

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 22, 2022

## **Table of Contents**

**PUBLIC SESSION AGENDA MEETING CALLED TO ORDER**

**EXECUTIVE SESSION**

**PUBLIC COMMENT**

***1. HUMAN RESOURCES***

***2. LAW***

***3. ENGINEERING***

***4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***

***5. GENERAL BUSINESS***

**ADJOURNMENT**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 22, 2022

## HUMAN RESOURCES

236-11-2022 **Roster/Confirmation of Personnel Matters**

## LAW

237-11-2022 **Authorization to Settle Formal Workers' Compensation Matter – James Freund v. N.J. Turnpike Authority**  
Budget Code: 10-870-405070  
Amount: \$291,375.00

## ENGINEERING

### A. **PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS**

238-11-2022 **Recommendation to Award Contract No. T200.570**  
New Jersey Turnpike  
**Daidone Electric, Inc.**  
Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2  
R-175113, Budget Code: 5000040006  
Amount: \$13,898,000.00

This contract will provide for upgrading the lighting infrastructure, replacing electrical wiring/conduit and the installation of luminaires to new NJTA standards at Interchanges 10 and 11 on the Turnpike. The luminaire replacement includes new junction boxes, light poles, LED lamps, reflectors, trim and lenses. Under bridge lighting is also being installed under this contract. All work is expected to be completed by November 2024.

### B. **ORDER FOR PROFESSIONAL SERVICES (OPS)**

239-11-2022 **Recommendation to Issue Order for Professional Services No T3860**

New Jersey Turnpike  
**M&J Engineering, P.C.**  
Supervision of Construction Services for Contract No. T200.570, Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2  
R-175111, Budget Code: 5000040006  
Amount: \$1,700,000.00

This OPS will provide supervision of construction services for Contract No. T200.570, Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

240-11-2022 **Recommendation to Issue Supplement B to Order for Professional Services No. P3720**

Garden State Parkway  
**Michael Baker International, Inc.**  
Design Services for Contract No. P100.511, Bridge Deck Reconstruction, Milepost 160.6 to 161.9  
R-175127, Budget Code: 39200009  
Original OPS Amount: \$ 3,800,000.00  
Amount of Supplement A: \$ 950,000.00  
Amount of Supplement B: \$ 645,000.00  
Revised OPS Amount: \$ 5,395,000.00

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 22, 2022

Supplement B will provide for additional design services required to complete the project as a result of unanticipated Changes of Plans required during the course of construction. The additional design services include roadway stabilization repairs to various areas of slope erosion identified during construction; parapet replacement, superstructure repairs and repainting at Str. No. 161.5N (which was not initially included in the contract); revisions to MPT plans based on field construction inspection personnel input, Bergen Toll Plaza guide rail repairs, and ADA ramp access improvements.

241-11-2022     **Recommendation to Issue Supplement A to Order for Professional Services No. A3901**

New Jersey Turnpike and Garden State Parkway  
**Penta Communications, LLC**  
Fiber Optic Management and Maintenance Services  
R-175092, Budget Code: GRF10000015  
Original OPS Amount:             \$22,325,000.00  
Amount of Supplement A:         \$    342,030.64  
Revised OPS Amount:             \$22,667,030.64

Supplement A will provide for unanticipated relocation services of the Authority's fiber that runs along NJ Route 42 which is required as a result of a NJDOT project to repair the Route 42 Bridge at Blackwood Trail. Penta Communications, LLC will relocate and replace the Authority's fiber optic cable and conduit system between Milepost 9.96 and 11 within the median of NJDOT Route 42. This supplement will include design and field survey, labor and materials, relocation and project management services. The cost of this work will be reimbursed by the NJDOT upon completion of the work.

C.  
242-11-2022     **FINAL ACCEPTANCES**

Contractor / Contract No.	Description	Amount
PKF-Mark III, Inc. / A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	\$175,614.29
PKF-Mark III, Inc. / T100.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	\$ 10,147.06
Amount Due to Contractor: \$185,761.35		
Budget Codes: Various		

D.                     **REPORTS**

243-11-2022     **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 22, 2022

## PROCUREMENT AND MATERIALS MANAGEMENT

### COMPETITIVE PROCUREMENTS

**A. PUBLIC BIDS**

244-11-2022 **Inspection and Maintenance of Elevators and Dumbwaiters (Re-bid)**  
**Kencor, LLC**  
RM-168074 (Operations), Budget Code: Various  
Amount: \$ 245,840.00 (2-year contract)

Under this contract, Kencor, LLC will inspect, test, maintain, service and repair the approximately 36 elevators and 11 dumbwaiters located in Authority facilities along both Roadways. Bidders were required to bid a monthly cost for maintenance, inspection and testing at each location, as well as regular and emergency hourly rates for additional services as directed by Authority staff.

245-11-2022 **Environmental Laboratory Analytical and Field Services**  
**Eurofins Environment Testing Northeast, LLC**  
RM-173147 (Engineering), Budget Code: Various  
Amount: \$ 222,064.00

Under this contract, Eurofins Environment Testing Northeast, LLC will provide environmental laboratory and field services for remediation projects on both Roadways. The services include New Jersey Department of Environmental Protection certified analytical testing of air, soil and water (both groundwater and potable) samples for contamination.

246-11-2022 **International OEM Parts, Repairs and Diagnostic Service**  
**BCI Truck, Inc.**  
**Hunter Truck Sales and Service**  
RM-174160 (Operations / Inventory), Budget Code: Various  
Amount: \$1,250,000.00

Under these contracts, BCI Truck, Inc. and Hunter Truck Sales and Service will supply International OEM truck parts for Inventory as well as the Operations Department for use on both Roadways. The contracts also include diagnostic and repair services. Bidders were required to quote a percentage discount off the manufacturer's list prices, and an hourly rate for diagnostic and repair services. The bid was divided into three geographic areas: 1) Turnpike Northern Division (Milepost 102.7); 2) Central Turnpike (Milepost 67.6), Parkway (Milepost 116) and Central Inventory Facility (Woodbridge); and 3) Turnpike Southern Division (Milepost 37.3). Bidders could bid on any or all areas, however bidders' repair facilities must be located within 100 miles of each area. The award is based on the highest discount off the manufacturer's list price catalog for parts.

247-11-2022 **Asphalt Recycler**  
**Groff Tractor Mid Atlantic, LLC**  
R-174466 (Operations), Budget Code: 049 00 500 156555 0490016007  
Amount: \$ 192,500.00

Under this contract, Groff Tractor Mid Atlantic, LLC will provide one (1) diesel-powered, trailer-mounted portable asphalt recycler for use primarily on projects in the Central area of the Garden State Parkway.

248-11-2022 **(Item Pulled)**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: November 22, 2022

**B. STATE/GOVERNMENT CONTRACTS**

249-11-2022 **4WD Sport Utility Vehicles (8)**  
**Hertrich Fleet Services**  
R-174942, Budget Code: 049 00 720 156555 0490016006  
State Contract No. 20-FLEET-01387 expiring 2/18/2023  
Amount: \$ 284,288.00 (\$35,536.00 each)

Under this contract, Hertrich Fleet Services will provide eight (8) 2023 Ford Edge 4-wd sport utility vehicles. These vehicles are part of the Authority's State Police Vehicle Program to replace older, high mileage vehicles which have become very expensive to maintain. The vehicles being replaced will be salvaged and sold at surplus auction if feasible. These vehicles are available under NJ State Contract No. 20-FLEET-01387.

250-11-2022 **Facilities Maintenance and Repair & Operations (MRO) and Industrial Supplies**  
**MSC Industrial Supply Co.**  
RM-175095 (Inventory/Operations), Budget Code: Various  
State Contract No. 23-FLEET-27129 expiring 06/30/2023  
Amount: \$ 500,000.00

Under this contract, MSC Industrial Supplies, Inc. will provide facilities maintenance, repair and operating ("MRO") items used daily on both Roadways. This contract includes, but is not limited to, various hand tools, hardware, as well as industrial supplies and equipment which are essential to the Authority's Maintenance and Inventory sections. These MRO supplies are available from NJ State Contract No. 23-FLEET-27129, expiring 06/30/2023.

251-11-2022 **Bridge Inspection Software**  
**Insight Public Sector, Inc.**  
R-175110 (ITS), Budget Code: 010 00 830 121020  
State Contract No. 20-TELE-01512 expiring 05/24/2026  
Amount: \$309,268.38

Under this contract, Insight Public Sector, Inc. will provide annual license renewal and enhanced support of the Assetwise Asset Reliability Inspections (AWARI Software as a Service) for the Authority's InspectTech Bridge Inspection Software. This contract includes professional services and support as well as service subscription and data transfer service to periodically populate NJDOT's Combined Inspection System (ComblS) with data from the Authority. These licenses and support are available from NJ State Contract No. 20-TELE-01512, expiring 05/24/2026.

252-11-2022 **State Contract Modifications**  
At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

**Whelen Emergency Lighting**  
**East Coast Emergency Lighting, Inc.**  
RM-175234/ Contract No. 2825 (Inventory/Operations/SP)  
State Contract No. 17-FLEET-00761, expiring 05/14/2023  
Budget Code: Various  
Current Authorized Amount: \$ 860,000.00  
Requested Amount: \$ 250,000.00  
New Authorized Amount: \$ 1,110,000.00



## AGENDA

BOARD MEETING: November 22, 2022

**SOLE SOURCE**

253-11-2022 HxGN EAM Software Licenses & Enterprise Asset Management Roadway Implementation

## Hexagon ALI

R-174599 / R-174313 (ITS)

Budget Code: 049 00 830 156555 040C00015 (Implementation)

010 00 830 121020 (Licensing)

Amount: \$ 706,842.64

Under these contracts, Hexagon ALI (Hexagon) will provide implementation services as well as licenses for Phase II of the Authority's Enterprise Asset Management ("EAM") Program. Phase II will allow for the decommissioning of the legacy platform "Spear", which is running unsupported software. Phase II will focus on roadway maintenance activities which will allow Operations staff to track and use training records when assigning work to roadway maintenance employees, create stock requests directly from EAM, track inventory, identify and assign available vehicles, equipment & material for work orders, and track roadway activities. This implementation will Interface to eGIS and will enable staff to plan the daily/weekly maintenance activities, track stormwater general permit and certification, as well as sweeping compliance reports. Implementation services will be in an amount of \$635,313.00; licensing will be in an amount of \$71,529.64.

## GENERAL BUSINESS

254-11-2022 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 10/31/2022: with 2021-2022 Yearly Comparisons through October 2022.

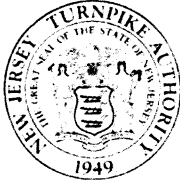
255-11-2022 **New Jersey State Police Troop D Activity Reports**

For October 2022, with 2021-2022 Yearly Comparisons

256-11-2022 **Financial Summary for the Ten (10) month's ended October 31, 2022**

Law

63-102-HA (Rev.4T)



# New Jersey Turnpike Authority

## Memorandum

DATE: November 7, 2022

MEMORANDUM TO: John M. Keller  
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -  
James Freund v. N.J. Turnpike Authority

Petitioner James Freund is a Parkway Division Maintenance Person 1, hired September 1998. This recommended settlement will resolve a formal Claim Petition filed in 2018.

The petitioner is represented by Petro Cohen Petro Matarazzo, located in Northfield, NJ. The Authority is defended by Special Counsel Brian P. Berkoff, Esq. of Capehart & Scatchard, P.A, located in Mt. Laurel Township, NJ. The matter is venued in the district office of Atlantic City Workers' Compensation Court before the Honorable Judge James B. Arsenault.

The total settlement award is \$291,375.00

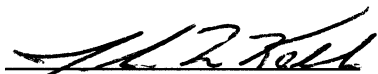
The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Senior Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$291,375.00**

This settlement will be payable under Account No. 10-870-405070.

  
\_\_\_\_\_  
Mary Elizabeth Garrity  
Director of Human Resources

  
\_\_\_\_\_  
Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

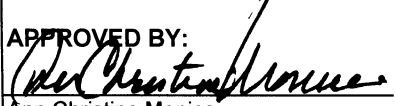
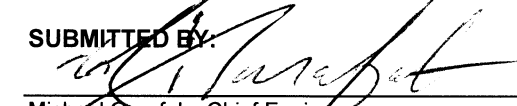
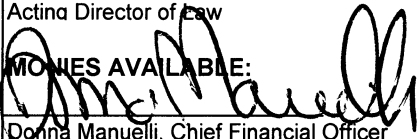
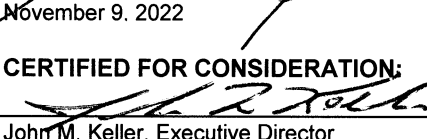
  
\_\_\_\_\_  
John M. Keller  
Executive Director

MONIES AVAILABLE:

  
\_\_\_\_\_  
Donna Manuelli  
Chief Financial Officer

# Engineering

# ENGINEERING AGENDA FOR THE NOVEMBER 22, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
<b>COMPETITIVE PROCUREMENT</b>				
<b>AWARD OF CONTRACTS</b>				
	F	238	Recommendation to Award Contract No. T200.570 Daidone Electric, Inc. Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2	\$13,898,000.00
<b>TOTAL NUMBER OF ITEMS</b>	1			<b>\$ 13,898,000.00</b>
	F	239	Order for Professional Services No. T3860 M&J Engineering, P.C. Supervision of Construction Services for Contract No. T200.570 Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2	\$ 1,700,000.00
	F	240	Supplement B to Order for Professional Services No. P3720 Michael Baker International Design Services for Contract No. P100.511 <del>Bridge Deck Reconstruction, Milepost 160.6 to 161.9</del>	\$ 645,000.00
	F	241	Supplement A to Order for Professional Services No. A3901 Penta Communications, LLC Fiber Optic Management and Maintenance Services	\$ 342,030.64
<b>TOTAL NUMBER OF ITEMS</b>	3			<b>\$ 2,687,030.64</b>
<b>TOTAL COMPETITIVE ITEMS</b>	4		<b>TOTAL COMPETITIVE PROCUREMENT CONTRACTS</b>	<b>\$ 16,585,030.64</b>
<b>NON-COMPETITIVE PROCUREMENT</b>				
<b>TOTAL NON-COMPETITIVE ITEMS</b>	0		<b>TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS</b>	<b>\$ -</b>
<b>TOTAL ITEMS</b>	4		<b>ENGINEERING ITEMS</b>	<b>\$ 16,585,030.64</b>
<b>FINAL ACCEPTANCE</b>				
		242	Contract No. A600.102G Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	\$175,614.29
			Contract No. T100.563 Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	\$10,147.06
<p><b>NOTE:</b></p> <p><b>BUDGET IMPACT</b></p> <p>FF Future Funded</p> <p>FP Subject to funding availability at the time of ordering.</p> <p>FS Funding subject to authorization through WRAF approval process.</p> <p>F Funds are available in the appropriate operating/capital budgets for the referenced procurements.</p> <p><b>RECOMMENDATION:</b> The purchases/contracts be approved as proposed.</p>				
<b>APPROVED BY:</b>		<b>SUBMITTED BY:</b>		
 Ann Christine Monica Acting Director of Law		 Michael Garofalo, Chief Engineer November 9, 2022		
<b>MONIES AVAILABLE:</b>		<b>CERTIFIED FOR CONSIDERATION:</b>		
 Donna Manuelli, Chief Financial Officer		 John M. Keller, Executive Director		

COMMISSION MEETING DATE: November 22, 2022

<b>Vendor Name (&amp; Location):</b>		<b>Number:</b> Contract No. T200.570	
Daidone Electric, Inc. Newark, New Jersey		<b>Total Amount:</b> \$ 13,898,000.00	
<b>Description:</b>		<b>Budget Code:</b>	
New Jersey Turnpike		5000040006	
Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2		<b>Contract Term (Including Options, if any):</b>	
<b>PROCUREMENT TYPE:</b>		<b>Funding Source:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
<b>SOLICITATION TYPE:</b>		<b>Requesting Department:</b>	
<input checked="" type="checkbox"/> Bid	<input type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<b>Director/Manager:</b>	
		Michael Garofalo, P.E., Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on September 20, 2022.	

This contract will provide for upgrading of the lighting infrastructure, replacing electrical wiring/conduit and the installation of luminaires to new Authority standards at Interchanges 10 and 11 on the Turnpike. The luminaire replacement includes new junction boxes, light poles, LED lamps and reflectors, trim and lenses. Under bridge lighting is also being installed under this contract. All work is expected to be completed by November 2024.

Four bid proposals were received on October 18, 2022, for the above publicly advertised contract, as shown on the attached bid summary sheet. The putative low bidder's proposal of \$8,977,268.00 from Kane Communications, LLC (Kane) was approximately \$5,000,000.00 lower than the Engineer's Estimate of \$13,939,050.00. The next lowest bid proposal from Daidone Electric, Inc. was \$13,898,000.00. After reviewing its proposal, Kane immediately notified the Project Engineer that an error had occurred with subcontract pricing for Furnishing Traffic Control Devices in its proposal and requested withdrawal of its bid. Kane had aggressively underestimated the subcontractor pricing for this line item when it did not receive a requested subcontractor quote in time for the proposal submission deadline. This line item affected multiple other line items which compounded the error. Additionally, Kane underquoted these same line items with respect to contractor markup and assumed production rates, resulting in unrealistic bid prices. Kane's bid proposal is the first as a prime contractor to the Authority; Kane previously had only bid Authority work as a subcontractor.

The Law and Engineering Departments, in consultation with HNTB Corporation, the Authority's General Engineering Consultant, and Michael Baker International, the Design Engineer, reviewed the circumstances of Kane's bid mistake and agreed that Kane may withdraw. Furthermore, in accordance with N.J.A.C. 19:9-2.2 (c)10 of the Authority's regulations, there is agreement to disqualify Kane from future bidding as a prime consultant for a period of six months from the date of Commission action. Accordingly, the Chief Engineer and Law Department, recommend that the Authority approve the withdrawal of Kane Communications, LLC's proposal and its bidding disqualification for six months, and award Contract No. T200.570 to the next lowest bidder, Daidone Electric, Inc. in the amount of \$13,898,000.00. Daidone Electric, Inc. has performed work for the Authority and is considered competent to complete this contract.

This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008) and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



# New Jersey Turnpike Authority

## MEMORANDUM

October 31, 2022


TO: Michael Garofalo  
Chief Engineer

RE: Contract No. T200.570  
Roadway Lighting Repairs  
Interchanges 10 & 11  
Mileposts 87.4 to 88.9 and 90.1 to 92.2

On October 18, 2022 the following proposals were received:

1. Kane Communications LLC, Trenton NJ	\$8,977,268.00 *
2. Daidone Electric, Inc., Newark, NJ	\$13,898,000.00
3. PKF-Mark III, Inc., Newtown, PA	\$15,534,756.00
4. HBC Company Inc, Lodi, NJ	\$16,622,390.00

The Engineer's Estimate for this Contract is \$13,939,050.00

  
For David M. Siegler  
Manager, Contracts

\* The Bidder's request for withdrawal was granted by the Law Department

cc: Ann Christine Monica, Acting Director of Law  
Donna Manuelli, Chief Financial Officer  
Gregory A. Le Frois, HNTB Corporation



COMMISSION MEETING DATE: November 22, 2022

<b>Vendor Name (&amp; Location):</b>		<b>Number:</b> Order for Professional Services No. T3860	
M&J Engineering, P.C. Ridgefield Park, New Jersey		<b>Total Amount:</b> \$ 1,700,000.00	
<b>Description:</b>		<b>Budget Code:</b>	
New Jersey Turnpike		5000040006	
Supervision of Construction Services for Contract No. T200.570, Roadway Lighting Repairs, Interchanges 10 & 11, Mileposts 87.4 to 88.9 and 90.1 to 92.2		<b>Contract Term (Including Options, if any):</b>	
<b>PROCUREMENT TYPE:</b>		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
<b>SOLICITATION TYPE:</b>		<b>Requesting Department:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<b>Director/Manager:</b>	
		Michael Garofalo, P.E., Chief Engineer	
		Posted on the Authority's website on September 22, 2022	

This Order for Professional Services will provide supervision of construction services for Contract No. T200.570, Roadway Lighting Repairs, Interchanges 10 & 11, Milepost 87.4 to 88.9 and 90.1 to 92.2. These services will include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and sixty-four (64) engineering firms were prequalified and eligible under Profile Code B153, Roadway Construction Inspection. Eleven firms submitted EOIs by the closing date of October 11, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) M&J Engineering, P.C.; 2) KS Engineers, P.C.; and 3) T.Y. Lin International. The fee submitted by M&J Engineering, P.C. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3860 be issued to the firm of M&J Engineering, P.C. of Ridgefield Park, New Jersey, in an amount not to exceed \$1,700,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.1 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: November 22, 2022

<b>Vendor Name (&amp; Location):</b>		<b>Number:</b> Order for Professional Services No. P3720 Supplement B	
Michael Baker International, Inc. Hamilton, New Jersey		<b>Total Amount:</b> \$ 645,000.00	
<b>Description:</b>		<b>Budget Code:</b>	
Garden State Parkway		39200009	
Design Services for Contract No. P100.511 Bridge Deck Reconstruction, Milepost 160.6 to 161.9		<b>Contract Term (Including Options, if any):</b>	
<b>PROCUREMENT TYPE:</b>		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
<b>SOLICITATION TYPE:</b>		<b>Requesting Department:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<b>Director/Manager:</b>	
		Michael Garofalo, P.E., Chief Engineer	

This Order for Professional Services was issued at the February 26, 2019 Commission Meeting, in the amount of \$3,800,000.00. It provides for the inspection and final design services for the bridge deck and parapet reconstruction of seven bridges in the northern portion on the Parkway. Subsequent to the issuance of the OPS, it was determined that the deteriorated median barrier between Milepost 160.2 to 162.5 should be incorporated into the project to eliminate future stage construction impacts to the motoring public, which will also reduce future median barrier reconstruction costs.

Supplement A provided for unanticipated design and post-design services which were beyond the current authorized scope of work. The additional work requested by the Authority under the design of revised Contract No. P100.511, Parkway Bridge Deck and Median Barrier Reconstruction, Milepost 160.2 to 162.5, included the reconstruction of approximately two miles of additional deteriorated concrete median barrier and additional survey and mapping between Milepost 160.2 and 162.5; utility engineering; roadway design; MPT and staging; stormwater management, environmental permitting; structural work; and additional post-design services due to the increased scope of work.

Supplement B will provide for additional design services required to complete the project as a result of unanticipated Changes of Plans required during the course of construction. The additional design services include roadway stabilization repairs to various areas of slope erosion identified during construction; parapet replacement, superstructure repairs and repainting at Str. No. 161.5N (which was not initially included in this contract); revisions to MPT plans based on field construction inspection personnel input, Bergen Toll Plaza guide rail repairs, and ADA ramp access improvements. Supplement B also provides additional post-design services to complete the project.

It is, therefore, recommended that Supplement B to Order for Professional Services No. P3720 be issued to Michael Baker International, Inc. not to exceed the amount of \$645,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$4,750,000.00 to \$5,395,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

## COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b>		Numbers: Order for Professional Services No. A3901 Supplement A	
Penta Communications, LLC Rahway, New Jersey		<b>Total Amount</b> \$ 342,030.64	
<b>Description:</b>		<b>Budget Code:</b> GRF1000015	
New Jersey Turnpike and Garden State Parkway  Fiber Optic Management and Maintenance Services		<b>Contract Term (Including Options, if any):</b> 3-year term with two 1-year extensions	
<b>PROCUREMENT TYPE:</b>		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS Funding subject to authorization through WRAF approval process.	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>	FF Future Funded	FP Subject to funding availability at the time of ordering.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>SOLICITATION TYPE:</b>		<b>Requesting Department:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	ITS	
<input type="checkbox"/> State Contract	<input type="checkbox"/> Other	<b>Director/Manager:</b>	
<input type="checkbox"/> Sole Source	<input type="checkbox"/>	Jose Dios, Chief Information Officer	

Order for Professional Services (OPS) No. A3901, awarded to Penta Communications, LLC (Penta), was issued at the March 2022 Commission Meeting (Agenda Item 054-03-2022), in the amount of \$22,325,000.00. The OPS provides locating, maintenance, emergency repairs, and relocation services for the New Jersey Turnpike Authority's (NJTA) fiber optic plant.

This Supplement A will relocate NJTA's fiber that runs along a section of Route 42. The New Jersey Department of Transportation (NJDOT) has a project to repair the Route 42 bridge at Blackwood Trail. Penta will relocate and replace the NJTA fiber optic cable and conduit system between MP 9.96 to MP 11 within the median of the NJDOT Route 42 to facilitate construction. The increase requested will include services for design, field surveys, materials, relocation, and project management. The services for design and field surveys cost \$9,280.00. This amount has already been expensed and reimbursed by NJDOT. The remaining services, materials, relocation, and project management in the amount of \$332,750.64, will be reimbursed by NJDOT to NJTA upon completion of the work. The total cost of Supplement A is \$342,030.64. At the January 2021 Commission Meeting (Agenda Item 002-01-2021), authorization was granted to the Executive Director to enter into an agreement with NJDOT for Penta to provide work pertaining to Route 42 and Blackwood Trail.

The OPS currently has ample monies available; the supplement is requested so the overall ceiling amount is not impacted by this reimbursable NJDOT project. The increase will allow for the original OPS to remain for work that is required by NJTA within the previously agreed scope and budget.

It is, therefore, recommended that Supplement A to the Order of Professional Services No. A3901 be issued to Penta Communications not to exceed \$342,030.64. This amount is fully reimbursable by NJDOT. The addition of this amount increases the total authorized fee from \$22,325,000.00, to \$22,667,030.64. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b>	
<b>Description:</b>	
FINAL ACCEPTANCE	
A600.102G Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	
T100.563 Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	
<b>PROCUREMENT TYPE:</b>	
<input type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other
<input type="checkbox"/> State Contract	

<b>Number:</b>	
<b>Total Amount:</b> \$185,761.35	
<b>Budget Code:</b>	
<b>Various Sources</b>	
<b>Contract Term (Including Options, if any):</b>	
<b>Funding Source:</b>	<input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital
F S <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
F F <input type="checkbox"/>	Future Funded
F F <input type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
F F <input type="checkbox"/>	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b>	
Engineering	
<b>Director/Manager:</b>	
Michael Garofalo, P.E., Chief Engineer	

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
A600.102G	PKF-Mark III, Inc.	\$17,865,277.28	4	(\$303,847.95)	\$17,561,429.33	\$175,614.29
T100.563	PKF-Mark III, Inc.	\$1,337,890.00	2	(\$65,338.00)	\$1,272,552.00	\$10,147.06
Total						\$185,761.35

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT  
CONSTRUCTION CONTRACT PROGRESS SUMMARY  
OCTOBER 7, 2022 through NOVEMBER 3, 2022  
NOVEMBER 22, 2022 Commission Meeting**

Page 1 of 22

Page 1 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc.  Hesslein, Daniel Sheedy, Joseph J.		Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00  Amt. Paid: \$55,269,154.85	99	Closeout in progress.
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel Sheedy, Joseph J.		Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35  Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.

Page 2 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc.  Hesslein, Daniel Sheedy, Joseph J.	Present: \$49,256,436.22 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$18,542,152.01	62	Contract is on schedule.
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation  Hesslein, Daniel McConnell, Andrew	Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$20,634,411.55	22	Contractor has submitted multiple time impact analyses and delay claims which are currently being evaluated to assess the actual impacts to the contract.
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc.  Hesslein, Daniel McConnell, Andrew	Present: \$61,209,768.95 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$27,130,788.17	45	Contract is on schedule.
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated: 3/31/2023	WSP USA Inc.  Hesslein, Daniel Cooper, Ian	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$3,887,629.16	43	Contract is approximately 4 months behind schedule due to unforeseen field conditions.

Page 3 of 22

Page 3 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated: 12/20/2022	Dewberry Engineers Inc.  Hesslein, Daniel Cooper, Ian	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00  Amt. Paid: \$5,781,262.64	67	Contract is approximately 1 month behind schedule due to Change of Plans added and pending approvals.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc.  Hesslein, Daniel Johnson, Joseph	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00  Amt. Paid: \$5,061,482.37	6	Contract is on schedule.	
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc.  Hesslein, Daniel McConnell, Andrew	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00  Amt. Paid: \$4,665,702.66	30	Contract is on schedule.	
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc.  Hesslein, Daniel Higham, Robert	Present: \$78,256,843.49 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30  Amt. Paid: \$73,085,716.74	99	Closeout in progress.	

Page 4 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 4/19/2024	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$141,285,442.23 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$114,853,563.46	85	Contract is approximately 6 months behind schedule due to Authority-issued Change of Plans added to the contract and material supply issues. An extension of time is being evaluated.	
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: 12/30/2021 Estimated: 12/31/2022	Hardesty & Hanover, LLC Hesslein, Daniel Paternostro, Enrico	Present: \$8,363,965.56 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,974,901.94	99	Closeout in progress.	
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Cooper, Ian	Present: \$18,493,893.64 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$16,159,474.00	91	Contract is on schedule.	
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 10/16/2022	STV Incorporated Hesslein, Daniel Paternostro, Enrico	Present: \$18,833,091.50 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$16,950,447.89	99	Closeout in progress.	



Page 5 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 12/30/2021	Boswell Engineering	Present: \$12,671,242.46 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$10,860,200.26	99	Closeout in progress.	
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$174,045,364.55 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$37,489,542.18	24	Contract is on schedule.	
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Jordan, Christopher	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$5,519,612.17	37	Contract is on schedule.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 12/16/2022 Revised: Estimated: 3/31/2023	ATANE Engineers, Architects and Land Surveyors, P.C. Hesslein, Daniel Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$7,202,274.56	74	Contract is on schedule.	

Page 6 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	PKF-Mark III, Inc.	Original: 2/28/2022 Revised: 4/6/2022 Estimated: 5/25/2022	Hardesty & Hanover, LLC  Hesslein, Daniel Paternostro, Enrico	Present: \$1,272,552.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00  Amt. Paid: \$1,262,404.94	99	Final acceptance is scheduled for the November 22, 2022 Commission Meeting.	
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Jordan, Christopher	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00  Amt. Paid: \$877,955.76	1	Contract is on schedule.	
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzani, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Higham, Robert	Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50  Amt. Paid: \$7,899,315.13	25	Contract is on schedule.	
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzani, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Hesslein, Daniel Higham, Robert	Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95  Amt. Paid: \$6,436,144.41	22	Contract is on schedule.	

Page 7 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$31,756,002.76 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$7,761,305.20	25	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$10,199,418.42	58	Contract is on schedule.	
Roadway Improvements								
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: Estimated:	LiRo Engineers, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$5,245,075.00 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,385,815.04	99	Final acceptance is scheduled for the November 22, 2022 Commission Meeting.	

## Roadway Improvements

Page 8 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: 5/6/2022 Estimated: 6/15/2022	Jacobs Engineering Group Inc.	Present: \$25,041,878.13 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$24,330,791.38	99	Closeout in progress.	
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 12/20/2022	T.Y. Lin International Hesslein, Daniel Jordan, Christopher	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$5,449,440.67	84	Contract is approximately 5 months behind schedule due to material supply issues and Authority-issued Change of Plans added to the contract. An extension of time is being evaluated.	
P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mimiran & Thompson, Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$25,926,739.94 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$941,932.51	99	Final acceptance is scheduled for the December 20, 2022 Commission Meeting.	
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$8,496,804.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$7,426,677.54	88	Contract is on schedule.	

Page 9 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 8/30/2021	In-House Hesslein, Daniel Sheedy, Joseph J.	Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$5,273,662.33	98	Contract is substantially complete.	
P200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$9,154,559.10 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$2,531,397.14	30	Contract is on schedule.	
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Stavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated: 10/15/2022	Boswell Engineering Hesslein, Daniel Sheedy, Joseph J.	Present: \$20,275,448.93 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$17,735,705.36	98	Contract is substantially complete.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

Page 10 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$9,290,056.47 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$3,944,337.64	40	Contract is on schedule.	
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Sheedy, Joseph J.	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$8,732,969.07	98	Contract is substantially complete.	
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated: 11/15/2022	Boswell Engineering Hesslein, Daniel Sheedy, Joseph J.	Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$17,916,022.45	92	Contract is approximately 2 months behind schedule due to unanticipated field conditions.	
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated: 8/31/2022	Boswell Engineering Hesslein, Daniel Cooper, Ian	Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$2,445,538.98	99	Closeout in progress.	

Page 11 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Sheedy, Joseph J.	Present: \$12,875,163.91 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,874,663.91	99	Final acceptance is scheduled for the December 20, 2022 Commission Meeting.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 1/15/2023	Gannett Fleming, Inc. Hesslein, Daniel Jordan, Christopher	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$7,065,128.18	60	Contract is approximately 5 months behind schedule due to material supply issues and COP's added to the contract. An extension of time is being evaluated.	
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$9,022,126.92 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96	99	Closeout in progress.	
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering Hesslein, Daniel Sheedy, Joseph J.	Present: \$22,346,951.64 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$20,970,422.09	99	Closeout in progress.	

Page 12 of 22

Contract No.		Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
					NJTA Engineers				
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated: 12/1/2023	APTIM Environmental & Infrastructure, Inc. Hesslein, Daniel Sheedy, Joseph J.		Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$657,537.91	10	Contract is approximately 6 months behind schedule due to material supply issues. An extension of time is being evaluated.	
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Sheedy, Joseph J.		Present: \$8,143,000.00 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$7,938,419.61	99	Closeout in progress.	
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 10/30/2022	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Sheedy, Joseph J.		Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$9,765,468.31	98	Contract is substantially complete.	
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Stavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 6/30/2022	Johnson, Mirmiran & Thompson, Inc. Hesslein, Daniel Sheedy, Joseph J.		Present: \$11,301,215.61 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$10,566,396.35	98	Contract is substantially complete.	



Page 13 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$2,304,212.48	25	Contract is on schedule.	
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International Hesslein, Daniel Sheedy, Joseph J.	Present: \$2,895,472.00 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$2,606,634.28	98	Contract is substantially complete.	
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated: 10/15/2022	Johnson, Mimiran & Thompson, Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$10,236,478.96	98	Contract is substantially complete.	
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 11/20/2022	Churchill Consulting Engineers, PC Hesslein, Daniel Sheedy, Joseph J.	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$11,244,760.46	85	Contract is approximately 3 months behind schedule due to unforeseen field conditions encountered during construction.	

Page 14 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Slavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated: 11/15/2022	Johnson, Mimiran & Thompson, Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$5,348,879.98 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$4,884,327.32	98	Contract is substantially complete.	
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$0.00	1	Contract is on schedule.	
T600.418A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 12/20/2022	M&J Engineering, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$42,982,228.00 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$27,945,067.60	85	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations.	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated: 12/20/2023	M&J Engineering, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$10,236,478.96	55	Contract schedule is delayed due to Daktronics and Authority labor limitations regarding new sign activations.	

Page 15 of 22

Page 15 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated:	Dewberry Engineers Inc.  Hesslein, Daniel Sheedy, Joseph J.	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00  Amt. Paid: \$670,348.17	15	Access agreement between the PANY&NJ and the Authority has been finalized. Impact to the schedule can now be evaluated. Extension of time is warranted.	
Interchange Improvements								
T300.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C.  Hesslein, Daniel Higham, Robert	Present: \$7,067,162.30 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50  Amt. Paid: \$6,245,543.80	99	Final acceptance is scheduled for the December 20, 2022 Commission Meeting.	
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzani, Inc.	Original: 10/31/2021 Revised: Estimated: 4/30/2022	Greenman-Pedersen, Inc.  Hesslein, Daniel Sheedy, Joseph J.	Present: \$21,644,069.50 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75  Amt. Paid: \$20,822,794.13	99	Closeout in progress.	

**Facilities Improvements**

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House  McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,035,602.68	98	Contract is substantially complete.
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	Garnett Fleming, Inc.  McGoldrick, Kenneth Majcher, Chris	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: Estimated: 5/31/2023	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,955,619.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$2,362,425.36	63	Contract is approximately 6 months behind schedule due to material supply issues. An extension of time is being evaluated.
A500.611	Maintenance Storage Buildings	McCauley Construction Co., Inc.	Original: 2/16/2022 Revised: Estimated: 5/30/2022	Boswell Engineering Hesslein, Daniel Sheedy, Joseph J.	Present: \$1,490,586.28 Award: \$1,524,999.00 Eng. Est.: \$1,549,865.00 Amt. Paid: \$1,459,492.28	98	Contract is substantially complete.

Page 17 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A900.655	Watermain Replacements on the Garden State Parkway and New Jersey Turnpike, Various Locations	Crisdel Group, Inc.	Original: 7/31/2023 Revised: Estimated:	Malick & Scherer, P.C.  Hesslein, Daniel Sheedy, Joseph J.	Present: \$1,494,504.95 Award: \$1,494,504.95 Eng. Est.: \$1,942,095.00 Amt. Paid: \$0.00	1	The Pre-Construction meeting was held on October 27, 2022.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 8/31/2022	Urban Engineers, Inc.  Hesslein, Daniel Sheedy, Joseph J.	Present: \$8,254,361.17 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$7,300,564.36	98	Contract is substantially complete.	
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc.  McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64	98	Contract is substantially complete.	
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc.  McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc.  McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88  Amt. Paid: \$39,967,086.52	99	Closeout in progress.
P500.486	Construction of Two Pre- Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$3,426,846.65 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00  Amt. Paid: \$3,392,578.18	99	Closeout in progress.
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00  Amt. Paid: \$23,952,842.67	99	Closeout in progress.
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00  Amt. Paid: \$56,085,172.71	99	Closeout in progress.

Page 19 of 22

Page 19 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc.	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$11,901,380.80		98	Contract is substantially complete.
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated:	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$0.00		1	Contract is on schedule.

Widening of GSP Phase II and III

P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$87,930,666.69 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$62,082,477.71		65	Contract is on schedule.
----------	--	-----------------------------	---	---	--	--	----	--------------------------

**Widening of GSP Phase II and III**

P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Hesslein, Daniel Sheedy, Joseph J.	Present: \$87,930,666.69 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$62,082,477.71		65	Contract is on schedule.
----------	--	-----------------------------	---	---	--	--	----	--------------------------

**Other Projects**

Page 20 of 22

Page 20 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2023 Estimated:	Boswell Engineering	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,646,225.95	28	Contract has been extended for an additional one year term.	
				McGoldrick, Kenneth Womelsdorf, Bob				
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Hesslein, Daniel Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$2,567,853.48	99	Closeout in progress.	
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated: 10/30/2022	WSP USA Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$6,448,343.60 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$5,980,402.01	98	Contract is substantially complete.	



Page 21 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated: 6/19/2022	Dewberry Engineers Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$3,127,381.19	99	Closeout in progress.	
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024 Revised: Estimated:	STV Incorporated Hesslein, Daniel Sheedy, Joseph J.	Present: \$17,717,305.70 Award: \$17,717,305.70 Eng. Est.: \$20,728,487.00 Amt. Paid: \$0.00	0	The Pre-Construction meeting has been scheduled for November 17, 2022.	
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated:	French & Parrello Associates, P.A. Hesslein, Daniel Sheedy, Joseph J.	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$674,103.00	2	Contract is on schedule.	
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 5 months due to material supply issues.	

Page 22 of 22

Page 22 of 22

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.666	Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	Mount Construction Co., Inc.	Original: 2/26/2023 Revised: Estimated:	AECOM Technical Services, Inc. Hesslein, Daniel Sheedy, Joseph J.	Present: \$2,899,431.00 Award: \$2,899,431.00 Eng. Est.: \$4,970,681.00 Amt. Paid: \$0.00	2	Contract is on schedule.	
T500.448	Demolition of Former Turnpike Administration Building, Milepost 83.2 SB	A.P.S. Contracting Inc.	Original: 12/5/2023 Revised: Estimated:	Boswell Engineering Hesslein, Daniel Cooper, Ian	Present: \$4,436,287.00 Award: \$4,436,287.00 Eng. Est.: \$5,349,860.00 Amt. Paid: \$0.00	1	The Pre-Construction meeting was held on November 3, 2022.	
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 5/27/2022 Estimated: 10/15/2022	Mott MacDonald LLC Hesslein, Daniel Rossi, Christopher	Present: \$851,035.02 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$649,123.01	98	Contract is substantially complete.	

ENGINEERING DEPARTMENT  
CHANGE ORDER SUMMARY

October 5, 2022 through November 2, 2022  
November 22, 2022 Commission Meeting

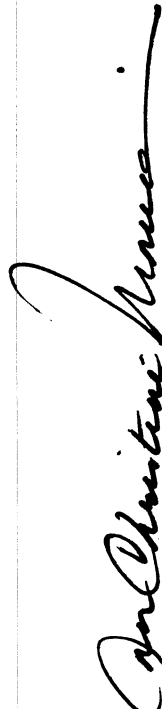
Page 1 of 2

Re: Change Orders - Type 1 and Type 2

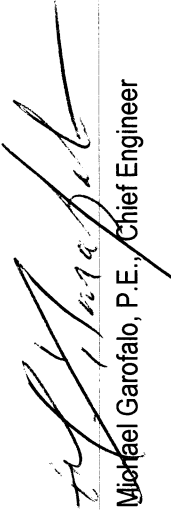
C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
1	T100.587	Ferreira Construction Co., Inc.	12/8/2021	\$31,472,110.00	\$31,472,110.00	\$283,892.76	\$31,756,002.76
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
9	P100.511	Conti Enterprises, Inc.	8/12/2020	\$57,288,442.00	\$60,339,969.03	\$869,799.92	\$61,209,768.95
9	P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$87,684,672.27	\$245,994.42	\$87,930,666.69
3	P200.491	Joseph M. Sanzari, Inc.	12/9/2020	\$5,670,490.00	\$6,198,732.00	\$249,611.60	\$6,448,343.60
3F	P200.522	Kyle Conti Construction, LLC	7/9/2020	\$24,488,888.00	\$24,824,868.97	\$217,009.16 Extension of Time	\$25,041,878.13
1	P200.571	Stavola Contracting Co., Inc.	4/1/2021	\$18,643,055.51	\$18,643,055.51	\$1,632,393.42	\$20,275,448.93
15	P300.433	George Harms Construction Co., Inc.	4/12/2018	\$63,186,106.75	\$77,346,210.87	\$910,632.62	\$78,256,843.49

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
5	T100.184	Schiavone Construction Co.LLC	2/13/2019	\$138,828,000.00	\$141,171,892.63	\$113,549.60	\$141,285,442.23
1F	T100.517	D'Annunzio & Sons, Inc.	12/22/2020	\$12,117,000.00	\$12,117,000.00	\$554,242.46	\$12,671,242.46
2	T100.523	D'Annunzio & Sons, Inc.	1/6/2022	\$172,657,000.00	\$173,255,972.50	\$789,392.05	\$174,045,364.55



Ann Christine Monica, Acting Director of Law



Michael Garofalo, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

**Utility Orders**  
**Authorized and Issued under Executive Director's**  
**Delegated Authority**  
**EDDA 117- 05, Modified by EDDA 150-09**  
**November 22, 2022 Commission Meeting**

Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1692-P		Atlantic City Electric	5000030001	Remove 12 Utility Poles, 14 Luminaires, Anchor 4 Poles and Replace/Relocate Existing Primary Cabinet, Contract P200.578, GSP Service Area Ramp Widening	Engineering	Parkway	\$90,000.00	EXECUTED

Monies Available:



Donna Marcelli, Chief Financial Officer

Certified for Consideration:



John M. Keller, Executive Director



Michael Garofalo, P.E., Chief Engineer



Ann Christine Monica, Acting Director of Law

# Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE NOVEMBER 22, 2022 COMMISSION MEETING				
PUBLIC BIDS				
	FP	244-11	Kencor, LLC RM-168074 Inspection and Maintenance of Elevators and Dumbwaiters (Re-Bid)	\$ 245,840.00
	FP	245-11	Eurofins Environment Testing Northeast, LLC RM-173147 Environmental Laboratory Analytical and Field Services	\$ 222,064.00
	FP	246-11	BCI Truck, Inc. Hunter Truck Sales and Service RM-174160 International OEM Truck Parts and Service	\$ 1,250,000.00
	F	247-11	Groff Tractor Mid Atlantic, LLC R-174466 Asphalt Recycler	\$ 192,500.00
		248-11	(Item Pulled)	
TOTAL NUMBER OF ITEMS		5	TOTAL PUBLIC BIDS \$ 1,910,404.00	
STATE/GOVERNMENT CONTRACTS				
	F	249-11	Hertrich Fleet Services R-174942 4-WD Midsize SUV (8)	\$ 284,288.00
	FP	250-11	MSC Industrial Supplies, Inc. RM-175095 Facilities Maintenance and Repair and Operations (MRO) and Industrial Supplies	\$ 500,000.00
	F	251-11	Insight Public Sector, Inc. R-175110 Bridge Inspection Software	\$ 309,268.38
	FP	252-11	State Contract Modifications East Coast Emergency Lighting Whelen Emergency Lighting (RM-175234/Contract No. 17-FLEET-00761)	\$ 250,000.00
TOTAL NUMBER OF ITEMS		4	TOTAL STATE/GOVERNMENT CONTRACTS \$ 1,343,556.38	
SOLE SOURCE				
	F	253-11	Hexagon ALI R-174313 HxGN EAM Software Licenses & Enterprise Asset Management Roadway Implementation	\$ 706,842.64
TOTAL NUMBER OF ITEMS		1	TOTAL PROFESSIONAL SERVICES \$ 706,842.64	
TOTAL NUMBER OF ALL ITEMS		10	TOTAL PURCHASING \$ 3,960,803.02	
NOTE: BUDGET IMPACT	FF FP FS F	Future Funded Subject to funding availability at the time of ordering. Funding subject to authorization through WRAF approval process. Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Prince, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:

Dale Barnfield, Director of Procurement and Materials Management

John M. Keller, Executive Director

COMMISSION MEETING DATE: **November 22, 2022**

<b>Vendor Name (&amp; Location):</b> Kencor, LLC West Chester, PA		<b>Number:</b> RM-168074	
<b>Description:</b> Inspection and Maintenance of Elevators and Dumbwaiters (Re-bid)		<b>Total Amount:</b> \$ 245,840.00	
		<b>Budget Code:</b> Various	
		<b>Contract Term (Including Options, if any):</b> Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			
Rebid publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on October 25, 2022.			

<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Under this contract, Kencor, LLC will inspect, test, maintain, service and repair the approximately 36 elevators and 11 dumbwaiters located in Authority facilities along both Roadways. Bidders were required to bid a monthly cost for maintenance, inspection and testing at each location, as well as regular and emergency hourly rates for additional services as directed by Authority staff. The bid was fully advertised and the fourteen (14) vendors listed in the Authority's database for this service were notified of the procurement. On November 7, 2022, one (1) bid was received as follows:

<u>Vendor</u>	<u>Total Bid Price</u>
Kencor, LLC, West Chester, PA	\$245,840.00

**Departmental Estimate: \$250,000.00**

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to Kencor, LLC to inspect, test, maintain, service and repair elevators and dumbwaiters for a total amount not to exceed \$245,840.00, subject to funding availability at the time of services. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.



COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b>			
Eurofins Environment Testing Northeast, LLC Edison, NJ			
<b>Description:</b>			
Environmental Laboratory Analytical and Field Services			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

<b>Number:</b> RM-173147			
<b>Total Amount:</b> \$ 222,064.00			
<b>Budget Code:</b>			
Various			
<b>Contract Term (Including Options, if any):</b>			
One-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b>			
Engineering			
<b>Director/Manager:</b>			
Michael Garofalo			
Publicly advertised in the Asbury Park Press, Star Ledger and posted on the Authority's and State's websites August 18, 2022.			

Under this contract, Eurofins Environment Testing Northeast, LLC will provide environmental laboratory and field services for remediation projects on both Roadways. The services include New Jersey Department of Environmental Protection certified analytical testing of air, soil, and water (both groundwater and potable) samples for contamination. On August 31, 2022, four (4) vendors submitted the required pre-qualification documents for review by the Engineering Department. Engineering staff determined all four bidders to be qualified, and bidders were notified. On September 28, 2022, three (3) bids were received as follows (unit prices are available from the PMM Department):

<u>Vendor</u>	<u>Total Price</u>
<b>Eurofins Environment Testing Northeast, LLC Edison, NJ</b>	<b>\$ 222,064.00</b>
ALS Group USA Corp. dba ALS Environmental Middletown, PA	\$ 245,725.00
Chemtech Consulting Group, Inc. Mountainside, NJ	\$ 275,727.00

Departmental Estimate: \$235,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a one-year contract to Eurofins Environment Testing Northeast, LLC to perform environmental laboratory analytical and field services for a total amount not to exceed \$222,064.00, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

November 10, 2022

Page | 1 of 1

COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b> BCI Truck, Inc. Flemington, NJ  Hunter Truck Sales and Service Swedesboro, NJ		<b>Number:</b> RM-174160	
<b>Description:</b> International OEM Parts, Repairs and Diagnostic Service		<b>Total Amount:</b> \$ 1,250,000.00	
		<b>Budget Code:</b>	
		Various	
		<b>Contract Term (Including Options, if any):</b>	
		One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b>			
Operations/Inventory			
<b>Director/Manager:</b>			
Kevin Dunn/Janet Rzepka			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on October 5, 2022.			

<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Under these contracts, BCI Truck, Inc. and Hunter Truck Sales and Service will supply International OEM truck parts for Inventory as well as the Operations Department for use on both Roadways. The contracts also include diagnostic and repair services for Authority vehicles. Bidders were required to quote a percentage discount off the manufacturer's list prices, and an hourly rate for diagnostic and repair services. The bid was divided into three geographic areas: A) Turnpike Northern Division (Milepost 102.7); B) Central Turnpike (Milepost 67.6), Parkway (Milepost 116) and Central Inventory Facility (Woodbridge); and C) Turnpike Southern Division (Milepost 37.3). Bidders could bid on any or all areas, however bidders' repair facilities must be located within 100 miles of each area. The award is based on the highest discount off the manufacturer's list price catalog for parts. The bid was fully advertised and the eight (8) vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On October 19, 2022, four (4) bids were received as follows (unit prices are available from the PMM Department):

Vendor	Discount Bid		
	Area A	Area B	Area C
BCI Truck Inc., Flemington, NJ	43%	43%	No Bid
Hunter Truck Sales and Service, Swedesboro, NJ	No Bid	42.5%	42.5%
A.T. Northern New Jersey LLC, Linden, NJ	38.5%	38.5%	38.5%
Bucks County International Inc., Langhorne, PA	No Bid	42%	42%

Anticipated Total Amount: \$1,250,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for Areas A and B to BCI Truck, Inc. for a total amount not to exceed \$1,150,000.00 and to Hunter Truck Sales and Service for Area C, for a total amount not to exceed \$100,000.00, both subject to funding availability at the time of ordering. Authorization is further requested for the Executive Director to approve each of the two, optional one-year extensions upon satisfactory performance by the vendor. Lastly, authorization is also requested to permit the redistribution of the above amounts to the individual contracts within the total authorized amount if necessary, during the contract term.

COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b>			
Groff Tractor Mid Atlantic, LLC Vineland, NJ			
<b>Description:</b>			
Asphalt Recycler			
<b>Number:</b> R-174466			
<b>Total Amount:</b> \$ 192,500.00			
<b>Budget Code:</b>			
049 00 500 156555 0490016007			
<b>Contract Term (Including Options, if any):</b>			
The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on October 21, 2022.			

<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Under this contract, Groff Tractor Mid Atlantic, LLC will provide one (1) diesel-powered, trailer-mounted portable asphalt recycler for use primarily on Central area projects on the Garden State Parkway. The bid was fully advertised and the fourteen (14) vendors listed in the Authority's database for this equipment were notified of the procurement. On November 2, 2022, one (1) compliant bid was received as follows:

**Vendor**

Groff Tractor Mid Atlantic, LLC, Vineland, NJ

**Total Bid Price****\$192,500.00**

Departmental Estimate: \$188,500.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to Groff Tractor Mid Atlantic, LLC for one (1) asphalt recycler in the amount not to exceed \$192,500.00.

**ITEM PULLED**

COMMISSION MEETING DATE: November 22, 2022

<b>Vendor Name (&amp; Location):</b> Hertrich Fleet Services Milford, DE		<b>Number:</b> R-174942	
<b>Description:</b> 4WD Sport Utility Vehicles		<b>Total Amount</b> \$ 284,288.00	
		<b>Budget Code:</b> 049 00 720 156555 0490016006	
		<b>Contract Term (Including Options, if any):</b> NJ State Contract No. 20-FLEET-01387 Expires 02/18/2023	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> State Police			
<b>Director/Manager:</b> Brian Ingraham			

<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input checked="" type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

Under this contract, Hertrich Fleet Services will provide eight (8) 2023 Ford Edge 4-wd sport utility vehicles at a unit price of \$35,536.00. These vehicles are part of the Authority's State Police Vehicle Program to replace older, high mileage vehicles which have become very expensive to maintain. The vehicles being replaced will be salvaged and sold at surplus auction if feasible. These vehicles are available under NJ State Contract No. 20-FLEET-01387 expiring 2/18/2023.

This procurement, under State Contract No. 82889, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Hertrich Fleet Services for a total amount not to exceed \$284,288.00.

## COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b>			
MSC Industrial Supply Co. Davidson, NC			
<b>Description:</b>			
Facilities Maintenance and Repair & Operations (MRO) and Industrial Supplies			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> RM-175095			
<b>Total Amount</b>		\$ 500,000.00	
<b>Budget Code:</b>			
Various			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. 23-FLEET-27129 Expires 06/30/2023			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b>			
Inventory/Operations			
<b>Director/Manager:</b>			
Janet Rzepka/Kevin Dunn			

Under this contract, MSC Industrial Supplies, Inc. will provide facilities maintenance, repair, and operating ("MRO") items used daily on both Roadways. This contract includes, but is not limited to, various hand tools and hardware, as well as industrial supplies and equipment which are essential to the Authority's Maintenance and Inventory sections. These MRO supplies are available from NJ State Contract No. 23-FLEET-27129, expiring 06/30/2023.

This procurement, under State Contract No. 23-FLEET-27129, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 23-FLEET-27129 for MRO supplies, hardware and equipment to W.W. Grainger, Inc. for a total amount not to exceed \$500,000.00, subject to funding availability at the time of ordering.

## COMMISSION MEETING DATE:

November 22, 2022

<b>Vendor Name (&amp; Location):</b>			
Insight Public Sector, Inc. Tempe, AZ			
<b>Description:</b>			
Bridge Inspection Software			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> R-175110			
<b>Total Amount:</b> \$ 309,268.38			
<b>Budget Code:</b>			
010 00 830 121020			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. 20-TELE-01512 Expires 05/24/2026			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Information Technology Services			
<b>Director/Manager:</b>			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will provide annual license renewal and enhanced support of the Assetwise Asset Reliability Inspections (AWARI Software as a Service) for the Authority's InspectTech Bridge Inspection Software. This contract includes professional services and support as well as service subscription and data transfer service to periodically populate NJDOT's Combined Inspection System (CombIS) with data from the Authority. These licenses and support are available from NJ State Contract No. 20-TELE-01512, expiring 05/24/2026.

This procurement, under State Contract No. 20-TELE-01512, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from four (4) software providers and one (1) quote was received as follows:

**Vendor**

Insight Public Sector, Inc., Tempe AZ

**Total Price**

\$309,268.38

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for AWARI software licenses and support to Insight Public Sector, Inc. for an amount not to exceed \$309,268.38.



<b>Vendor Name (&amp; Location):</b>			
(See Below)			
<b>Description:</b>			
STATE CONTRACT MODIFICATIONS:			
NJTA Contract No. 2825/State Contract No. 17-FLEET-00761 Whelen Emergency Lighting			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other Federal GSA Contract

<b>Number:</b> (See Below)			
<b>Total Amount:</b> \$ 250,000.00			
<b>Budget Code:</b>			
Various			
<b>Contract Term (Including Options, if any):</b>			
(See Below)			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b>			
Inventory / Operations / SP			
<b>Director/Manager:</b>			
Janet Rzepka / Kevin Dunn / Brian Ingrahm			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Whelen Emergency Lighting / 206-08-2019	East Coast Emergency Lighting, Inc.	RM-175234 Inventory/ Operations/SP	2825	17-FLEET-00761 expiring 05/14/2023	\$860,00.00	\$250,000.00	\$1,110,000.00
<b>Total</b>							<b>\$1,110,000.00</b>

The original procurements, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

**COMMISSION MEETING DATE: November 22, 2022**

<b>Vendor Name (&amp; Location):</b> Hexagon ALI		<b>Number:</b> R-174599 / R-174313	
<b>Description:</b> HxGN EAM Software Licenses & Enterprise Asset Management Roadway Implementation		<b>Total Amount:</b> \$ 706,842.64	
		<b>Budget Codes:</b> 049 00 830 156555 040C00015 (Implementation) 010 00 830 121020 (Licensing)	
		<b>Contract Term (Including Options, if any):</b>	
<b>PROCUREMENT TYPE:</b>		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> Competitive	<input checked="" type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		<input checked="" type="checkbox"/>	
		FF	Future Funded
		FP	Subject to funding availability at the time of service.
		<input type="checkbox"/>	
<b>SOLICITATION TYPE:</b>		<b>Requesting Department:</b>	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	Information Technology Services	
<input type="checkbox"/> State Contract	<input type="checkbox"/> Other	<b>Director/Manager:</b>	
<input checked="" type="checkbox"/> Sole Source		Jose Dios	

Under this contract, Hexagon ALI ("Hexagon") will provide implementation services as well as licenses for Phase II of the Authority's Enterprise Asset Management ("EAM") Program. Phase II will allow for the decommissioning of the legacy platform Infor "Spear", which is running unsupported software. Phase II will focus on roadway maintenance activities which will allow Operations staff to track and use training records when assigning work to roadway maintenance employees, create stock requests directly from EAM, track inventory, identify and assign available vehicles, equipment and material for work orders, and track roadway activities. This implementation will interface to eGIS and will enable staff to plan the daily/weekly maintenance activities, track stormwater general permits and certifications, as well as sweeping compliance reports. Implementation services will be in an amount of \$635,313.00; licensing will be in an amount of \$71,529.64.

As the proprietary owner of HxGN EAM software, Hexagon is the only vendor which has access to the source codes needed to debug, upgrade and support this EAM platform. Thus, no other vendor is capable of providing the services required under this Agreement. In addition, the need for this EAM Program represents an exceptional circumstance as the program is crucial to the Authority's roadway operations as well as daily fleet and equipment management.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of N.J.A.C. 19:9-2.2(d)1, as promulgated under N.J.S.A. 27:23-6.1 and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by N.J.A.C. 19:9-2.2(d)1, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to Hexagon ALI for implementation services and licenses for Phase II for an amount not to exceed \$706,842.64.

**RESOLUTION FOR SOLE SOURCE PROCUREMENT**

**HxGN EAM SOFTWARE LICENSES & ENTERPRISE ASSET MANAGEMENT ROADWAY IMPLEMENTATION**

**WHEREAS**, the Information Technology Services Department has requested the award of a sole source contract to Hexagon ALI (“Hexagon”) to provide implementation services as well as licenses for Phase II of the Authority’s Enterprise Asset Management (“EAM”) Program; and

**WHEREAS**, the HxGN EAM Software program is crucial to the Authority’s roadway operations as well as daily fleet and equipment management; and

**WHEREAS**, Hexagon is the sole owner of the HxGN EAM Software, as such, its source codes are proprietary to Hexagon; and

**WHEREAS**, the Authority’s regulations pursuant to *N.J.A.C. 19:9-2(d)1* promulgated under *N.J.S.A. 27:23-6.1* permits sole source procurement when only one source for the required product exists;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Authority’s Board of Commissioners hereby authorizes and approves the award of a contract to Hexagon ALI to provide implementation services as well as licenses for Phase II of the Authority’s Enterprise Asset Management Program for an amount not to exceed \$706,842.64, as a sole source exception to procurement by public advertisement permitted by *N.J.A.C. 19:9-2.2(d)1* promulgated under the Authority’s enabling legislation, *N.J.S.A. 27:23-6.1*.

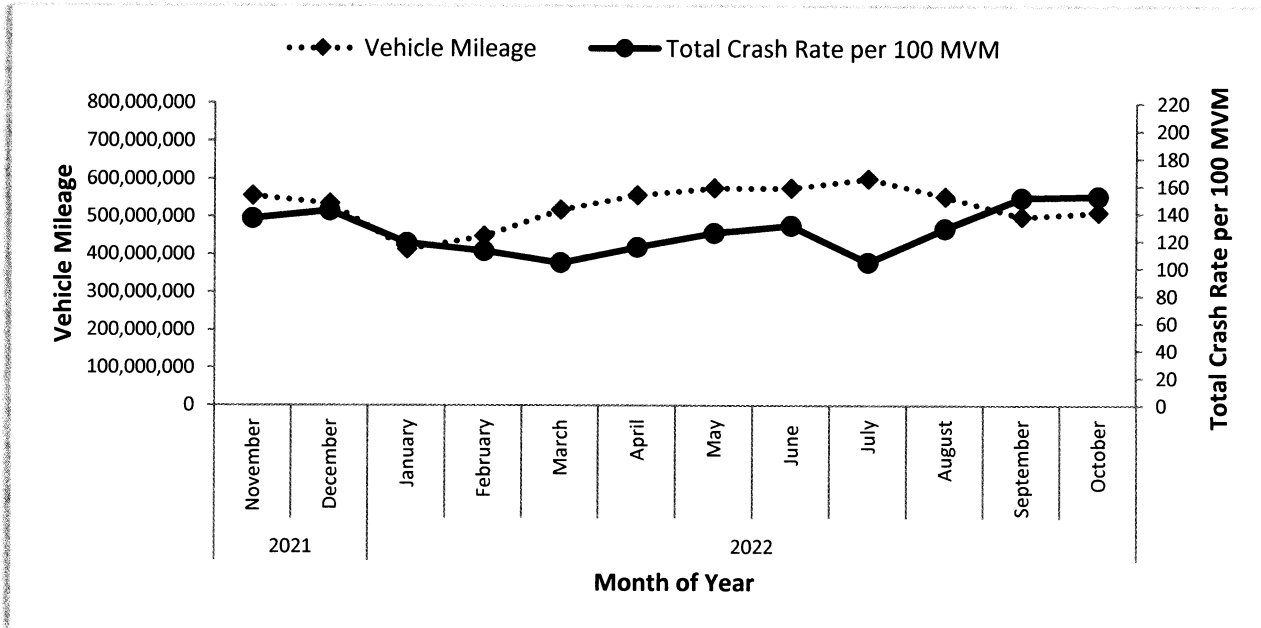
# General Business

## Operations - Synopses of Volumes and Crashes

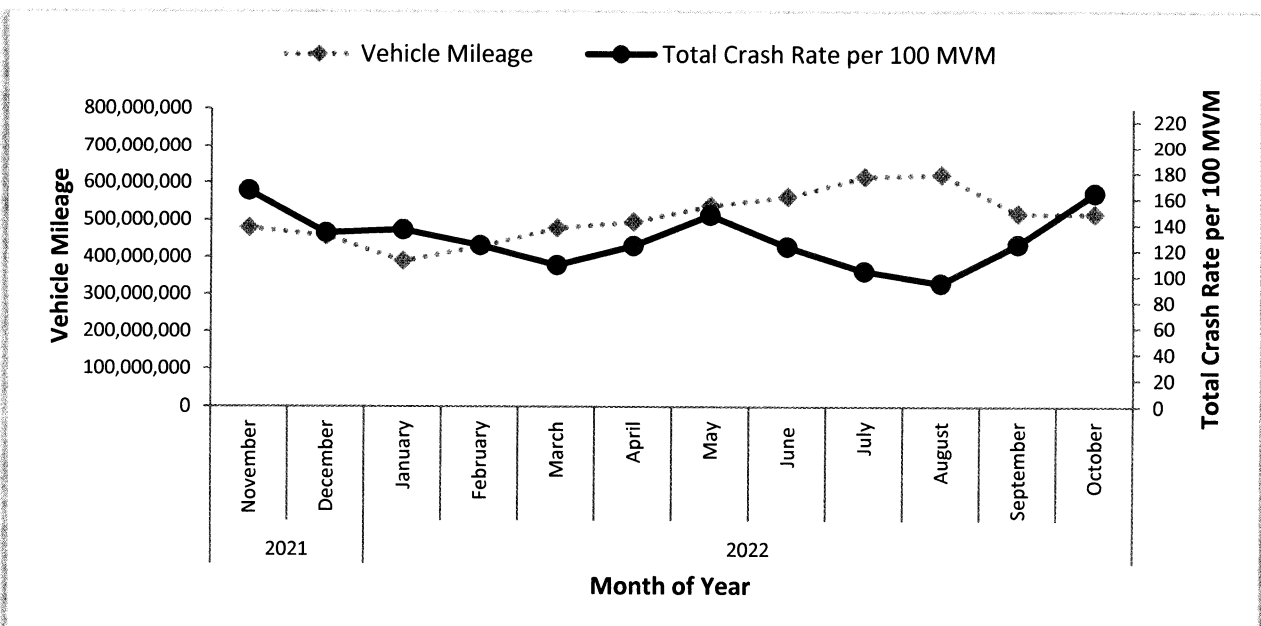
November 2021 to October 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

**Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**

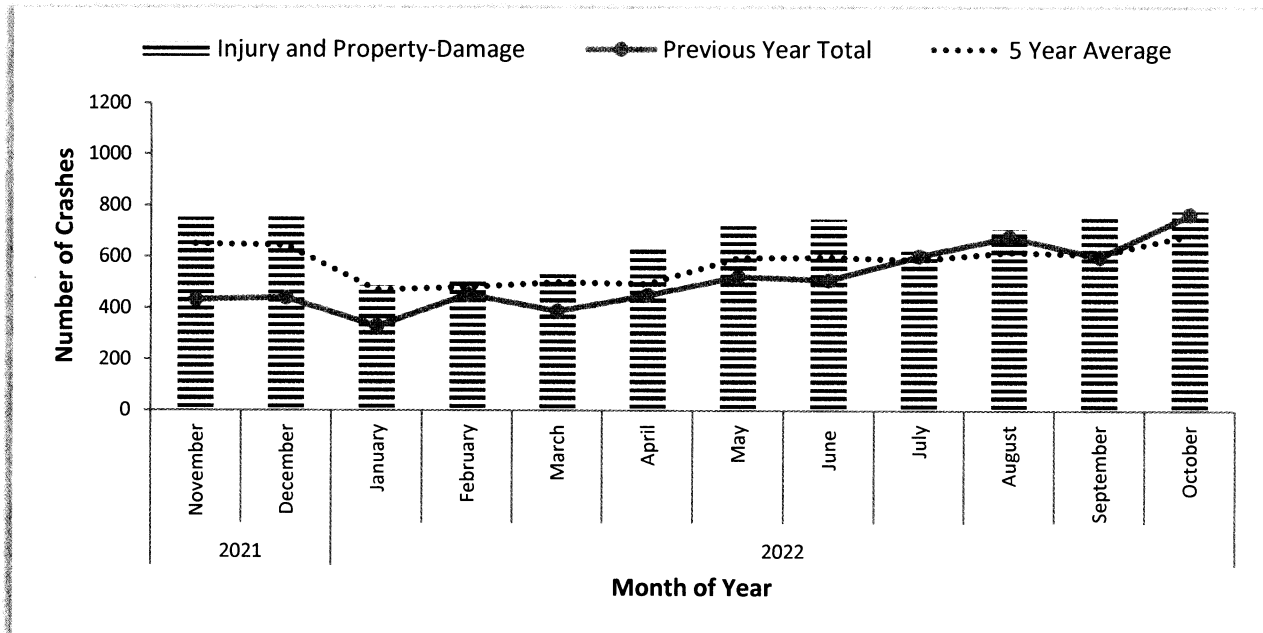


**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

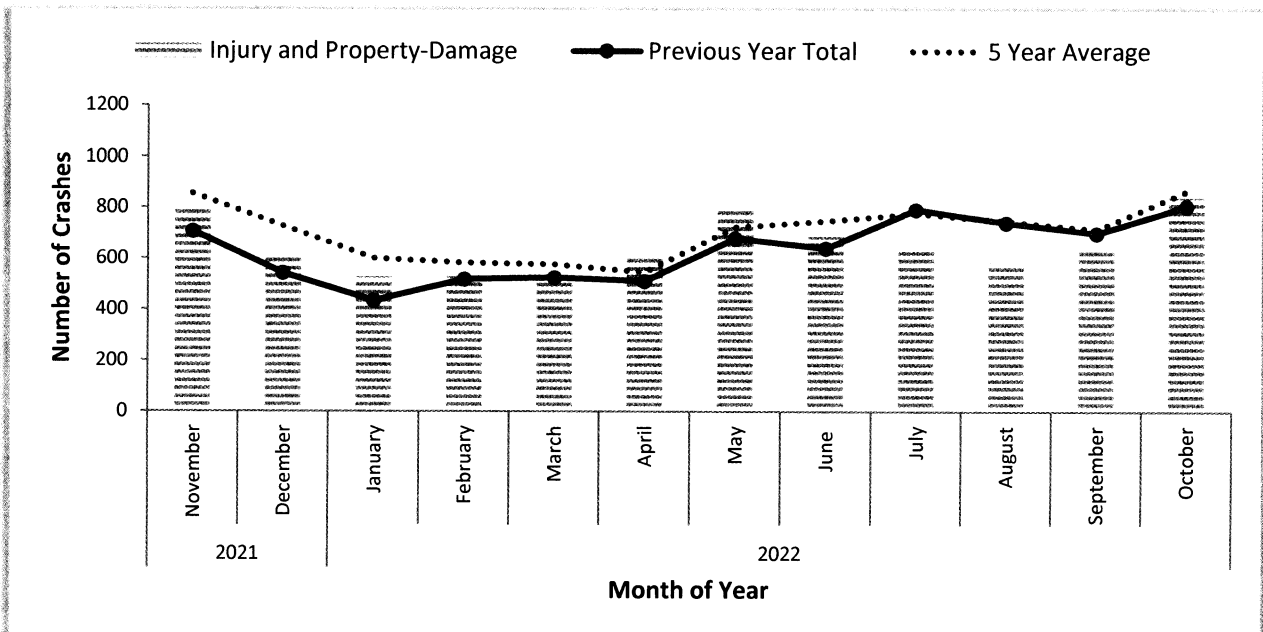


Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8<sup>th</sup> 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

**Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month**



**Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month**



**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
1.	1/13/2022	7:07 p.m.	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased at 7:33 p.m. (Driver #2, male, age 55, killed)
2.	2/26/2022	4:43 p.m.	104.7 SNO	1	2	Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overturned and struck the underside of the guidrail to the right. Driver #1 was pronounced deceased at 5:19 p.m. (Driver #1, male, age 22, killed)
3.	3/7/2022	3:57 p.m.	Interchange 14 Outside Entry	1	3	Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside-Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) <b>(possible medical pending autopsy report)</b>
4.	3/16/2022	12:51 p.m.	HWE 5.5	1	4	Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed)
5.	4/9/2022	2:16 p.m.	SNX 121.6	1	5	Vehicle #1 was traveling northbound in the right lane of the Express Roadway on the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed)
6.	4/16/2022	12:26 p.m.	68.4 SNO	1	6	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed)
7.	4/18/2022	11:03 p.m.	1.6 SN	1	7	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed)

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
8.	4/19/2022	4:30 a.m.	Interchange #1 Inside Exit	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the Toll Plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the Toll Plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed)
9.	4/21/2022	3:43 a.m.	63.4 SNO	1	9	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guidrail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed)
10.	4/24/2022	4:14 a.m.	105.9 SNOW	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guidrail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive actions to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed)
11.	5/10/2022	2:30 p.m.	59.9 NSO	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 59.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. After initial impact, Vehicle #2 then struck the concrete traffic barrier to the right before impacting the guidrail on the left side. As a result, Driver #2 sustained fatal injuries and was pronounced deceased at 3:04 p.m. (Driver #2, male, age 70, killed)
12.	6/6/2022	3:09 p.m.	107.2 SNW	1	12	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike near Milepost 107.2. Subsequently, Driver #1 travelled off the roadway to the right and struck the guidrail. Driver #1 was pronounced deceased at 4:10 p.m. (Driver #1, male, age 71, killed) (possible medical pending autopsy report)



**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
13.	6/14/2022	3:18 a.m.	Interchange #1 Outside Entry	1	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike approaching the Outside-Entry section of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #1 struck the concrete abutment that separates Toll Lane #1 and Toll Lane #2 while on approach to the Toll Plaza resulting in Vehicle #1 igniting and traveling through Toll Lane #1, before coming to an uncontrolled rest on the north side of the Toll Plaza. During the collision sequence, Driver #1 became entrapped in the vehicle and sustained fatal injuries and was pronounced deceased at 3:18 a.m. (Driver #1, male, age 59, killed)
14.	6/17/2022	3:33 a.m.	56.8 SNO	1	14	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 56.8. Vehicle #2 was disabled in the right lane of the Inner Roadway from a prior crash and unoccupied. Pedestrian #1 (Driver of Vehicle #2) was standing in the left shoulder of the Outer Roadway. Subsequently, Vehicle #1 struck the disabled Vehicle #2, impacted the guiderail, entered the northbound Outer Roadway and struck Pedestrian #1 before becoming fully engulfed in flames. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:43 a.m. (Pedestrian #1, male, age 47, killed)
15.	6/24/2022	11:39 p.m.	Interchange 16W SWT Ramp	1	15	Vehicle #1, a motorcycle, was traveling west on the SWT Ramp of Interchange 16W on the New Jersey Turnpike near Milepost 112.7. Subsequently, Vehicle #1 overturned while negotiating the curve and impacted the guiderail. Driver #1 was ejected and sustained fatal injuries and was pronounced deceased at 1:05 a.m. on 6/25/2022 (Driver #1, male, age 33, killed)
16.	6/26/2022	12:00 a.m.	45.1 NS	1	16	Vehicle #1, a limousine, was traveling southbound on the New Jersey Turnpike near Milepost 45.1. Subsequently, Passenger #1 fell from the vehicle and was struck by Vehicle #1. After initial impact, Passenger #1 came to rest within the roadway and was struck by other unknown passing vehicles. Driver #1 was suspected to have been driving under the influence and with a suspended driver's license. Passenger #1 sustained fatal injuries and was pronounced deceased at 12:14 a.m. (Passenger #1, male, age 28, killed)
17.	6/30/2022	12:41 p.m.	Interchange 11 TPS Ramp	1	17	Vehicle #1 was traveling on the Outside-Exit of the Toll Plaza at Interchange 11 on the New Jersey Turnpike approaching the TPS Ramp. Subsequently, Vehicle #1 entered the left shoulder, struck the guiderail on the left side and was redirected into the left lane of the TPS Ramp. Vehicle #2, that was traveling on the TPS Ramp, struck Vehicle #1 on the left side. Driver #1 sustained fatal injuries and was pronounced deceased at 2:07 p.m. (Driver #1, male, age 57, killed)
18.	6/30/2022	9:54 p.m.	13.2 NS	1	18	Vehicle #1, a motorcycle, was traveling southbound on the New Jersey Turnpike near Milepost 13.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the left and struck a guiderail. Driver #1 became Pedestrian #1, ran across both lanes of travel and was struck by Vehicle #2 in the right lane. Pedestrian #1 was pronounced deceased at 9:54 p.m. (Pedestrian #1, male, age 48, killed)

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
19.	7/13/2022	12:02 a.m.	120 SNL	2	20	Vehicle #1 was traveling northbound in the right lane of the Local Roadway on the New Jersey Turnpike near Milepost 120 at a low rate of speed due to a tire malfunction. Vehicle #2 and Vehicle #3 were also traveling northbound behind and along side Vehicle #1, respectively. Subsequently, Vehicle #2 rear-ends Vehicle #1 and both vehicles enter into the path of Vehicle #3. All three vehicles travel off the roadway to the left and strike the guiderail and concrete traffic barrier on the left side. Driver #1, whom was driving with a suspended New York driver's license, suffered moderate injuries. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Passenger #2 (rear-right passenger of Vehicle #1) and Passenger #3 (rear-left passenger of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash suffered fatal injuries and were pronounced deceased at 12:56 a.m. (Passenger #2, female, age 57, killed) (Passenger #3, female, age 54, killed)
20.	7/24/2022	3:28 a.m.	71.2 NSI	1	21	Vehicle #1 and Vehicle #2 were traveling southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and struck the rear of Vehicle #2. Vehicle #2 then travelled off the roadway to the right striking a guiderail, and Vehicle #1 overturned and struck a guiderail as well. Driver #1, whom was not wearing a seatbelt at the time of the crash, was ejected from Vehicle #1 and pronounced deceased at 3:49 a.m. (Driver #1, female, age 29, killed)
21.	8/1/2022	11:39 a.m.	117.8 SN80	1	22	Vehicle #1 was travelling northbound on the SN80 Roadway of the New Jersey Turnpike near Milepost 117.8. Prior to the crash, Vehicle #1 impacted debris and became disabled in the left shoulder. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound in the left travel lane. Subsequently, Vehicle #4 impacted the rear of Vehicle #3. Vehicle #3 then impacted the rear of Vehicle #2. Vehicle #2 then impacted the concrete barrier on the left side and Vehicle #1 in the left shoulder. Passenger #1 (front-right passenger of Vehicle #3) sustained fatal injuries and was pronounced deceased at 1:00 p.m. (Passenger #1, male, age 85, killed)
22.	8/9/2022	6:53 p.m.	93.2 NSO	2	24	Vehicle #1, a coach bus with 23 occupants, was traveling southbound in the left travel lane on the Outer Roadway of the New Jersey Turnpike near Milepost 93.2. Vehicle #2 was traveling in the center travel lane. Subsequently, Driver #1 lost directional control of Vehicle #1, traversed the travel lane to the right and struck the left side of Vehicle #2. After the initial collision, Vehicle #2 was redirected to the right and impacted the guide rail on the right side. Vehicle #1 impacted the guide rail to the right and overturned on its right side before coming to an uncontrolled final rest on the NOSA Ramp of the Thomas Edison Service Area (10S). Driver #1, Passenger #1, and Passenger #2 of Vehicle #1 sustained serious injuries. Passenger #3 (upper deck rear of Vehicle #1) and Passenger #4 (upper deck front of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash, sustained fatal injuries and were pronounced deceased at 7:57 p.m. and 8:40 p.m., respectively. (Passenger #3, female, age 59, killed) (Passenger #4, female, age 67, killed)

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
23.	8/19/2022	4:13 p.m.	107.1 NSW	2	26	Vehicle #1 was traveling southbound on the Western Spur of the New Jersey Turnpike near Milepost 107.1. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Vehicle #1 then crossed the southbound travel lanes and struck the center concrete barrier. Driver #1 and Passenger #1 (right rear passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 4:55 p.m. (Driver #1, male, age 69, killed) (Passenger #1, male, age 85, killed)
24.	8/19/2022	4:13 p.m.	107.1 NSW	2	26	Vehicle #1 was traveling southbound on the Western Spur of the New Jersey Turnpike near Milepost 107.1. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Vehicle #1 then crossed the southbound travel lanes and struck the center concrete barrier. Driver #1 and Passenger #1 (right rear passenger of Vehicle #1) sustained fatal injuries and were pronounced deceased at 4:55 p.m. (Driver #1, male, age 69, killed) (Passenger #1, male, age 85, killed)
25.	9/5/2022	5:38 p.m.	71.5 SNO	1	27	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 71.5. Subsequently, the front of Vehicle #2 collided with the right rear of Vehicle #1. Driver #1, whom was not wearing a seatbelt at the time of the crash, sustained serious injuries. Twelve days thereafter, Driver #1 succumbed to her injuries and was pronounced deceased on September 17, 2022 at 9:55 p.m. (Driver #1, female, age 24, delayed death)
26.	9/11/2022	4:25 a.m.	6.7 HWE	2	29	Vehicle #1 was traveling eastbound on the Newark-Bay Hudson-County Extension near Milepost 6.7. Vehicle #2 was traveling westbound in the eastbound travel lanes, opposite to the direction of traffic. Subsequently, Vehicle #2 impacted Vehicle #1 head-on. Vehicle #1 then impacted the concrete barrier to the right. Driver #1 and Driver #2 sustained fatal injuries and were pronounced deceased at 4:55 a.m. and 4:58 a.m., respectively (Driver #1, male 37, killed) (Driver #2, male, 30, killed)
27.	9/18/2022	3:51 a.m.	18.5 NS	1	30	Vehicle #1 was traveling southbound on the New Jersey Turnpike near Milepost 18.5. Subsequently, Driver #1 lost directional control of Vehicle #1 and traveled off the roadway to the right striking the guiderail end. Subsequently, Vehicle #1 spun clockwise and was redirected into the southbound travel lanes before coming to an uncontrolled rest in the left travel lane facing north. Passenger #1 (front-passenger of Vehicle #1) sustained fatal injuries and was pronounced deceased (Passenger #1, female, age 26, killed)

**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
28.	10/21/2022	7:24 a.m.	29.6 NS	1	31	Vehicle #1 and Vehicle #3 were traveling southbound in the left lane of the New Jersey Turnpike near Milepost 29.6. Vehicle #2, Vehicle #4, and Vehicle #5 were traveling southbound in the right lane. Subsequently, Vehicle #1 traveled into the right lane and the front of Vehicle #2 struck the right side of Vehicle #1. Vehicle #1 then traveled off the roadway to the right and impacted a tree before becoming engulfed in flames. Following the initial impact, Vehicle #2 impacted the right rear of Vehicle #3 and then the left side of Vehicle #4. Vehicle #4 then impacted the rear of Vehicle #5. During the collision sequence, Vehicle #2 ignited in flames, and came to a controlled rest in the left lane. Driver #1 and Driver #2 sustained serious injuries. Thirteen days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on November 3, 2022 at 11:39 a.m. (Driver #1, male, age 38, delayed death)

**Year to Date Vehicle Miles (VM):**  
**Fatality Rate per 100 MVM for entire NJTPK:**

**5,256,892,424**  
**0.59**

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
1.	1/28/2022	12:04 p.m.	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)
2.	2/13/2022	1:32 a.m.	136.6 NB	1	2	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed)
3.	2/22/2022	6:16 a.m.	99.3 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed)
4.	3/26/2022	3:19 a.m.	131.1 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed)
5.	4/2/2022	1:40 a.m.	153.7 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed)
6.	4/9/2022	3:25 a.m.	148.6 NB	1	6	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
7.	5/7/2022	10:21 a.m.	NB Exit 145 Ramp	1	7	Vehicle #1 was traveling on the Entrance 145 Ramp of the Garden State Parkway from Interstate 280 toward the Toll Plaza. Vehicle #2 was traveling on the northbound Exit 145 Ramp of the Garden State Parkway. Subsequently, Vehicle #1 traveled off the roadway to the left, impacted a curb and light pole, crossed over the grass median separating the two ramps and entered the northbound Exit 145 travel lanes, before striking Vehicle #2. Driver #1 sustained serious injury and was transported to University Hospital, Newark, New Jersey where he was pronounced deceased four days thereafter on 5/11/2022 at 11:45 p.m. (Driver #1, male, age 75, killed) <b>(possible medical pending autopsy report)</b>
8.	5/25/2022	2:43 p.m.	130.4 NB	1	8	At approximately 1:04 a.m. State Police was dispatched to the Garden State Parkway near Milepost 130.4 after receiving calls of a pedestrian walking northbound on the right shoulder. However, State Police was met with negative results and could not locate the pedestrian after conducting a canvas. Three days thereafter, on 5/25/2022, Pedestrian #1 was located deceased in a ditch on the right side of the roadway near Milepost 130.45 and is believed to have been struck by an unknown vehicle. (Pedestrian #1, male, age 31, killed)
9.	5/26/2022	9:46 p.m.	108.0 NB	1	9	Vehicle #1 was traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 108.0. Subsequently, Vehicle #1 traveled off the roadway to the left, traversed the grass median, struck a metal delineator post, overturned into the northbound express lanes, and travelled off the roadway to the left before striking the guiderail. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries and pronounced deceased at 10:09 p.m. (Driver #1, male, age 46, killed)
10.	6/1/2022	12:19 p.m.	112.6 SB	1	10	Vehicle #1 was traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 112.6. Subsequently, Vehicle #1 struck several sand barrels within the right shoulder, travelled off the roadway to the right, and overturned. Driver #1 sustained serious injuries and was transported to Jersey Shore University Medical Center. Eight days thereafter, Driver #1 was pronounced deceased on 6/9/2022. (Driver #1, male, age 72, killed)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
11.	6/2/2022	10:10 a.m.	61.8 SB	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 61.8. Subsequently, a side-swipe collision occurred causing Vehicle #2 to travel off the roadway to the right, coming to an uncontrolled rest off the right shoulder. Vehicle #1 overturned, struck the left guiderail and travelled off the roadway to the right where it came to an uncontrolled rest off the right shoulder. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 10:47 a.m. (Driver #1, male, age 47, killed)
12.	6/7/2022	3:47 p.m.	140.3 SB	1	12	Vehicle #1 and Vehicle #2 were traveling southbound, in the left and right lane respectively, on the Garden State Parkway near Milepost 140.3. Subsequently, Vehicle #2 crossed all travel lanes to the left and collided with the front of Vehicle #1, resulting in Vehicle #1 striking the concrete barrier to the left. Driver #1 sustained fatal injuries and was pronounced deceased at 4:47 p.m. (Driver #1, male, age 69, killed)
13.	6/23/2022	6:31 a.m.	134.8 NB	1	13	Vehicle #1, a truck, was traveling northbound on the Garden State Parkway near Milepost 134.8. Subsequently, Vehicle #1 overturned and came to an uncontrolled final rest on its roof, across the left four travel lanes. Driver #1, whom was not wearing a seatbelt, was partially ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 7:34 a.m. (Driver #1, male, age 48, killed)
14.	6/27/2022	7:27 p.m.	112.0 NB	1	14	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 116.1. Subsequently, Vehicle #1 travelled off the roadway to the left, traversed the grass median, and entered the northbound Express Roadway of the Garden State Parkway. Vehicle #1 continued traveling the wrong way on the northbound Express Roadway for approximately 4 miles before colliding head on with Vehicle #2 that was traveling northbound on the Express Roadway near Milepost 112.0. Vehicle #1 travelled off the roadway to the left of the northbound Express Roadway and came to an uncontrolled final rest in the grass median. Vehicle #2 overturned, travelled off the roadway to the right, and came to uncontrolled final rest in the grass median. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving while under the influence, sustained fatal injuries and was pronounced deceased at 8:02 p.m. (Driver #1, male, age 29, killed)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
15.	7/10/2022	12:03 p.m.	60.5 SB	1	15	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 60.5. Subsequently, Vehicle #1 impacted the guiderail on the left side, travelled off the roadway to the left, overturned down an embankment and struck a tree within the wooded median. A search of the area of the crash for any occupants of the vehicle was met with negative results. Three days thereafter, on July 13, 2022, upon further canvas of the area of the crash, Driver #1 was located deceased. Investigation revealed Driver #1, whom was not wearing a seatbelt at the time of the crash was ejected from Vehicle #1 during the collision sequence, sustained fatal injuries, and was pronounced deceased on July 13, 2022 at 1:14 p.m. (Driver #1, male, age 22, killed)
16.	7/10/2022	7:18 p.m.	119.7 SB Local	3	18	Vehicle #1 and Vehicle #2 were traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 119.7 when both vehicles sideswiped each other. Subsequently, Vehicle #2 came to a controlled stop in the right shoulder and Vehicle #1 travelled off the roadway to the right, impacted a metal delineator post, overturned and struck a tree. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt, and Passengers #1 and #2, whom were not wearing seatbelts, were ejected from Vehicle #1. Driver #1, and Passenger #1, sustained fatal injuries and were both pronounced deceased at 8:14 p.m., Passenger #2 sustained fatal injuries and was pronounced deceased at 10:38 p.m. (Driver #1, female, age 25, killed) (Passenger #1, female, age 44, killed) (Passenger #2, female, age 24, killed)
17.	7/20/2022	10:58 p.m.	87.5 SB	1	19	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 87.5. Vehicle #2, a truck, was operating in the median u-turn near Milepost 87.5. Subsequently, Vehicle #2 entered the southbound travel lanes from the median u-turn, directly into the path of Vehicle #1, and the left front of Vehicle #1 impacted the rear right of Vehicle #2. As a result of the crash, Driver #1 sustained serious injuries and was transported to Jersey Shore Medical Center in Neptune, New Jersey. Seven days thereafter, Driver #1 succumbed to his serious injuries and was pronounced deceased on July 27, 2022 at 2:59 p.m. (Driver #1, male, age 78, delayed death)



**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
18.	7/21/2022	9:08 p.m.	30.1 SB	1	20	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling southbound on the Garden State Parkway near Milepost 30.1. Vehicle #4 was occupying the right shoulder. Subsequently, a same direction sideswipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, the front of Vehicle #2 and Vehicle #3 stuck the rear of Vehicle #4. Vehicle #2 then travelled off the roadway to the right, struck the guiderail, and overturned. As result of the crash, Driver #2 and Passenger #1, of Vehicle #2, sustained serious injury and were transported to Atlanticare Regional Medical Center in Atlantic City. One day thereafter, on July 22, 2022, Driver #2 succumbed to her serious injuries and was pronounced deceased at 8:19 p.m. (Driver #2, female, 53, delayed death)
19.	7/23/2022	11:50 p.m.	165.9 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 165.9. Vehicle #2 was disabled in the travel lane due to a previous crash. Driver #2 exited the vehicle and was standing next to the Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Vehicle #2 and Pedestrian #1. Vehicle #1 then continued southbound and impacted the center concrete barrier. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 1:23 a.m. on July 24, 2022 (Pedestrian #1, male, age 35, killed)
20.	7/29/2022	7:23 p.m.	72.0 NB	1	22	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 72.0. Subsequently, Vehicle #1 traveled off the roadway to the right, down an embankment, and impacted several trees before coming to an uncontrolled final rest. Driver #1 sustained fatal injuries and was pronounced deceased at 7:50 p.m. (Driver #1, male, age 49, killed)
21.	8/27/2022	2:43 a.m.	28.45 NB	1	23	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 28.45. Pedestrian #1 was walking southbound in the northbound travel lanes. Subsequently, Vehicle #1 impacted Pedestrian #1 within the left travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 3:15 a.m. (Pedestrian #1, male, age 20, killed)
22.	9/12/2022	2:33 p.m.	112.0 NB Local	1	24	Vehicle #1 and Vehicle #2 were traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 112.0. Subsequently, a same-direction side-swipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, Vehicle #1 came to an uncontrolled stop in the right shoulder. Vehicle #2 impacted the guiderail end to the right, traveled down an embankment, and then overturned. Driver #2, whom was not wearing a seatbelt at the time of the crash, was ejected from Vehicle #2 and sustained serious injuries. Twelve days thereafter, Driver #2 succumbed to his injuries and was pronounced deceased on September 24, 2022 at 1:52 a.m. (Driver #2, male, age 62, delayed death)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
23.	9/19/2022	12:26 a.m.	121.6 NB Express	1	25	Vehicle #1 and Vehicle #2 were traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 121.6. Subsequently, a same-direction side-swipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, Vehicle #1 came to a controlled stop in the left shoulder. Vehicle #2 impacted a concrete traffic barrier and a guiderail, before overturning. Driver #2 sustained fatal injuries and was pronounced deceased at 12:58 a.m. (Driver #2, male, age 39, killed)
24.	9/29/2022	10:53 a.m.	Jon Bon Jovi Service Area Ramp	1	26	Vehicle #1 was traveling northbound on the ramp from the Local Roadway of the Garden State Parkway to the Jon Bon Jovi Service Area. Subsequently, Vehicle #1 impacted the right guiderail, travelled off the roadway to the right, overturned, and struck several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 11:12 a.m. (Driver #1, male, age 62, killed)
25.	10/2/2022	7:19 p.m.	87.2 SB	1	27	Vehicle #1 was stopped in the right shoulder of the southbound roadway of the Garden State Parkway near Milepost 87.2. Passenger #1 exited Vehicle #1, becoming Pedestrian #1. Subsequently, Pedestrian #1 began walking southbound and was struck by an unknown vehicle traveling southbound and the unidentified driver did not stop on scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 7:46 p.m. (Pedestrian #1, female, age 53, killed)
26.	10/14/2022	9:19 p.m.	38.8 NB	1	28	Vehicle #1 was traveling northbound in the left lane of the Garden State Parkway near Milepost 38.8. Subsequently, Vehicle #1 traveled off the roadway to the right and impacted the guiderail. Driver #1, whom was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 11:21 p.m. (Driver #1, male, age 34, killed)
27.	10/21/2022	9:23 p.m.	59.3 SB	2	30	Vehicle #1 was traveling the wrong way, northbound in the center lane of the southbound roadway of the Garden State Parkway near Milepost 58.0. Vehicle #2 was traveling southbound on the Garden State Parkway near Milepost 59.3. Subsequently, a head on collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, Vehicle #1 overturned. Driver #1, whom was suspected to have been driving while intoxicated, and Driver #2 sustained fatal injuries and were pronounced deceased at 9:50 p.m. and 9:47 p.m., respectively. (Driver #1, female, age 50, killed) (Driver #2, female, age 32, killed)

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 10/31/2022**

<b>FATAL CRASH #</b>	<b>Date</b>	<b>Time</b>	<b>Milepost Location</b>	<b>Number of Fatalities</b>	<b>Total Fatalities This Year</b>	<b>Description</b>
28.	10/24/2022	5:43 a.m.	157.9 NB	1	31	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 157.9. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted multiple trees, struck the guiderrail, before overturning and reentering the roadway. Driver #1, Passenger #1, and Passenger #2, all of whom were not wearing a seatbelt, were ejected from Vehicle #1. Passenger #1 and Passenger #2 sustained serious and moderate injuries, respectively. Driver #1 sustained fatal injuries and was pronounced deceased at 6:47 a.m. (Driver #1, gender and age unknown at this time, killed)
29.	10/24/2022	5:56 a.m.	159.7 NB	1	32	Vehicle #1, an unknown vehicle, and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 159.7. Subsequently, Pedestrian #1, whom was in the roadway for unknown reasons at this time, was struck by Vehicle #1 that departed the scene and was then struck by Vehicle #2 that came to a final controlled rest north of the crash scene. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 6:43 a.m. (Pedestrian #1, gender and age unknown at this time, killed)
30.	10/31/2022	5:56 a.m.	167.7 SB	1	33	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 167.7. Subsequently, Vehicle #1 traveled off the roadway to the right, impacted multiple trees, and overturned. Driver #1, whom was not wearing a seatbelt, sustained fatal injuries and was pronounced deceased at 7:00 a.m. (Driver #1, male, age 35, killed)

**Year to Date Vehicle Miles (VM):**

**5,164,046,000**  
0.64

**Fatality Rate per 100 MVM for entire Parkway:**

Note: YTD VM and Fatality Rates are estimated



Leo Schaeffer  
Acting Deputy Director of Operations

Date: November 10, 2022

**Subject: Activities of the New Jersey State Police Troop D**  
**Troop D Totals**  
**October 2022**

To: John M. Keller, Executive Director

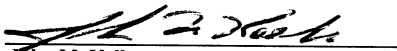
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D  
 Captain Michael Krzyzkowski, Deputy Troop Commander

	October 2021	October 2022	Year-to-Date 2021	Year-to-Date 2022
<b>ACCIDENTS INVESTIGATED Total</b>	1,576	1,629	11,699	12,926
Property Damage Accidents	1,573	1,622	10,689	12,869
Personal Injury Accidents	0	0	950	0
Fatal Accidents	3	7	27	57
Persons Injured	0	0	1,346	0
Persons Killed	3	8	29	64
Non-Reportable (Included in Total)	0	0	33	0
<b>AIDS TO MOTORISTS</b>	3,077	3,255	25,545	38,182
<b>TOTAL SUMMONSES</b>	7,820	10,239	86,368	95,053
<b>SUMMONSES INCLUDE:</b>				
Speeding	1,841	1,493	26,506	17,202
Drinking Driving	55	45	720	585
Result of Accident	151	211	1,689	1,410
HOV Violations	5	119	322	251
Wrong Way Drivers Apprehended	1	0	4	9
Seat Belt Summonses	366	543	4,872	5,382
Littering Summonses	0	1	20	15
Cell Phone	20	97	664	743
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	446	1,031	5,169	9,923
Truck Parking	19	412	667	1,630
Buses	0	1	1	21
<b>TOTAL WARNINGS ISSUED</b>	2,427	3,440	31,379	35,580
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	1	6	57	48
Buses Inspected	1	6	57	57
Buses Placed Out of Service	0	0	3	1
Summons Issued	0	0	1	0
Title 49 Violations	0	0	4	1
Percentage of Buses Placed Out of Service	0%	0%	3%	2%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	404	889	4,005	7,602
Trucks Inspected	192	458	2,120	3,908
Trucks Weighed	29	52	347	776
Trucks Placed Out of Service	71	107	501	1,047
Title 49 Violations	653	1,481	5,602	12,563
Percentage of Trucks Place Out of Service	18%	12%	13%	14%

	October 2021	October 2022	Year-to-Date 2021	Year-to-Date 2022
<b>CRIMINAL CHARGES</b>	124	142	1,601	1,527
Aggravated Assault	4	6	47	33
Aggravated Assault on Police Officer	0	2	6	10
Assault	6	8	73	108
Burglary	3	1	14	18
Contempt of Court	14	23	306	232
Criminal Mischief	5	3	41	45
Disorderly Person	1	2	27	26
Eluding Police Officer	7	4	74	81
False Police Report	0	2	8	4
Forgery	9	1	39	33
Fraud	3	1	30	61
Fugitive	7	2	39	23
Interference with Police Officer	9	3	53	34
Juvenile Delinquency	0	4	6	25
Kidnapping	0	0	1	0
Lewdness	0	2	5	3
Murder	0	0	0	1
Narcotics	11	11	348	212
Possession of Burglary Tools	0	0	6	2
Receiving Stolen Property	9	18	79	125
Resisting Arrest	3	8	17	26
Robbery	0	0	2	4
Sexual Assault	0	0	4	2
Sexual Contact	0	0	2	4
Theft	20	10	144	205
Use of Stolen Credit Card	2	0	17	3
Violation of Probation	0	0	1	0
Weapons Violation	4	8	92	85
Other Arrests	7	23	120	122
<b>Total Investigations</b>	102	91	1,050	1,161
Domestic Violence	3	5	48	42
Recovered Stolen Vehicles	8	12	88	120
Value of Recovered Stolen Vehicles	\$188,000	\$411,575	\$2,258,000	\$4,524,775
Value of Recovered Stolen Property	\$20,100	\$300	\$82,990	\$47,210
Value of Recovered Property	\$0	\$0	\$21,756	\$10,800
Value of Recovered Narcotics	\$2,190	\$970	\$105,690	\$110,651

SM/jj

Approved for Consideration:

  
**John M. Keller**  
 Executive Director

Respectfully submitted,

*Major S. McKaig-Devlin*  
 Major Sheila McKaig-Devlin  
 Troop D Commander

MS838

Date: November 10, 2022

**Subject: Activities of the New Jersey State Police Troop D  
New Jersey Turnpike Region  
October 2022**

To: John M. Keller, Executive Director

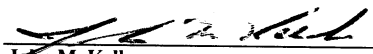
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D  
Captain Michael Krzyzkowski, Deputy Troop Commander

	October 2021	October 2022	Year-to-Date 2021	Year-to-Date 2022
<b>ACCIDENTS INVESTIGATED Total</b>	767	781	5,316	6,529
Property Damage Accidents	766	780	4,878	6,502
Personal Injury Accidents	0	0	420	0
Fatal Accidents	1	1	9	27
Persons Injured	0	0	592	0
Persons Killed	1	1	10	31
Non-Reportable (Included in Total)	0	0	9	0
<b>AIDS TO MOTORISTS</b>	1,957	1,882	14,706	23,532
<b>TOTAL SUMMONSES</b>	4,235	5,536	45,637	51,620
<b>SUMMONSES INCLUDE:</b>				
Speeding	656	502	11,851	6,337
Drinking Driving	21	16	312	217
Result of Accident	48	77	747	593
HOV Violations	5	119	322	251
Wrong Way Drivers Apprehended	0	0	0	2
Seat Belt Summonses	66	152	1,331	1,688
Littering Summonses	0	1	13	10
Cell Phone	10	39	474	532
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	353	876	3,559	7,678
Truck Parking	19	411	663	1,629
Buses	0	1	1	21
<b>TOTAL WARNINGS ISSUED</b>	1,204	1,878	16,109	18,561
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	0	1	36	24
Buses Inspected	0	1	36	33
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	1	0
Title 49 Violations	0	0	1	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	352	506	3,152	4,357
Trucks Inspected	140	241	1,353	1,718
Trucks Weighed	22	25	224	270
Trucks Placed Out of Service	49	56	322	470
Title 49 Violations	495	790	3,208	5,420
Percentage of Trucks Place Out of Service	14%	11%	11%	11%

	October 2021	October 2022	Year-to-Date 2021	Year-to-Date 2022
<b>CRIMINAL CHARGES</b>	58	87	983	889
Aggravated Assault	1	4	24	25
Aggravated Assault on Police Officer	0	2	4	5
Assault	5	5	39	52
Burglary	3	1	11	11
Contempt of Court	8	18	197	192
Criminal Mischief	3	1	20	16
Disorderly Person	1	2	20	11
Eluding Police Officer	3	3	41	45
False Police Report	0	2	5	4
Forgery	4	1	25	19
Fraud	1	1	27	55
Fugitive	3	0	25	14
Interference with Police Officer	7	3	37	31
Juvenile Delinquency	0	0	4	2
Kidnapping	0	0	0	0
Lewdness	0	2	3	3
Murder	0	0	0	0
Narcotics	4	3	192	75
Possession of Burglary Tools	0	0	6	2
Receiving Stolen Property	4	12	54	81
Resisting Arrest	1	3	8	9
Robbery	0	0	2	1
Sexual Assault	0	0	1	1
Sexual Contact	0	0	1	3
Theft	6	9	62	109
Use of Stolen Credit Card	2	0	13	3
Violation of Probation	0	0	0	0
Weapons Violation	0	7	80	70
Other Arrests	2	8	82	50
<b>Total Investigations</b>	49	55	597	658
Domestic Violence	1	3	18	17
Recovered Stolen Vehicles	3	8	61	77
Value of Recovered Stolen Vehicles	\$23,000	\$256,000	\$1,627,000	\$2,942,000
Value of Recovered Stolen Property	\$20,100	\$0	\$82,970	\$46,310
Value of Recovered Property	\$0	\$0	\$706	\$8,700
Value of Recovered Narcotics	\$360	\$445	\$75,675	\$30,881

SM/jj

Approved for Consideration:

  
**John M. Keller**  
 Executive Director

Respectfully submitted,

Major S. McKaig-Devlin

  
 Major Sheila McKaig-Devlin  
 Troop D Commander

Date: November 10, 2022

**Subject: Activities of the New Jersey State Police Troop D  
Garden State Parkway Region  
October 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKaig-Devlin, Troop Commander, Troop D  
Captain Ralph Kohlhepp, Region Commander

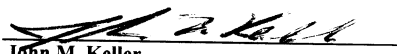
	October 2021	October 2022	Year-to-Date 2021	Year-to-Date 2022
<b>ACCIDENTS INVESTIGATED Total</b>	809	848	6,383	6,397
Property Damage Accidents	807	842	5,811	6,367
Personal Injury Accidents	0	0	530	0
Fatal Accidents	2	6	18	30
Persons Injured	0	0	754	0
Persons Killed	2	7	19	33
Non-Reportable (Included in Total)	0	0	24	0
<b>AIDS TO MOTORISTS</b>	1,120	1,373	10,839	14,650
<b>TOTAL SUMMONSES</b>	3,585	4,703	40,731	43,433
<b>SUMMONSES INCLUDE:</b>				
Speeding	1,185	991	14,655	10,865
Drinking Driving	34	29	408	368
Result of Accident	103	134	942	817
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	0	4	7
Seat Belt Summonses	300	391	3,541	3,694
Littering Summonses	0	0	7	5
Cell Phone	10	58	190	211
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	93	155	1,610	2,245
Truck Parking	0	1	4	1
Buses	0	0	0	0
<b>TOTAL WARNINGS ISSUED</b>	1,223	1,562	15,270	17,019
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	1	5	21	24
Buses Inspected	1	5	21	24
Buses Placed Out of Service	0	0	3	1
Summons Issued	0	0	0	0
Title 49 Violations	0	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	52	383	853	3,245
Trucks Inspected	52	217	767	2,190
Trucks Weighed	7	27	123	506
Trucks Placed Out of Service	22	51	179	577
Title 49 Violations	158	691	2,394	7,143
Percentage of Trucks Place Out of Service	42%	13%	20%	18%



	October 2021	October 2022	Year-to-Date 2021	Year-to-Date 2022
<b>CRIMINAL CHARGES</b>	66	55	618	638
Aggravated Assault	3	2	23	8
Aggravated Assault on Police Officer	0	0	2	5
Assault	1	3	34	56
Burglary	0	0	3	7
Contempt of Court	6	5	109	40
Criminal Mischief	2	2	21	29
Disorderly Person	0	0	7	15
Eluding Police Officer	4	1	33	36
False Police Report	0	0	3	0
Forgery	5	0	14	14
Fraud	2	0	3	6
Fugitive	4	2	14	9
Interference with Police Officer	2	0	16	3
Juvenile Delinquency	0	4	2	23
Kidnapping	0	0	1	0
Lewdness	0	0	2	0
Murder	0	0	0	1
Narcotics	7	8	156	137
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	5	6	25	44
Resisting Arrest	2	5	9	17
Robbery	0	0	0	3
Sexual Assault	0	0	3	1
Sexual Contact	0	0	1	1
Theft	14	1	82	96
Use of Stolen Credit Card	0	0	4	0
Violation of Probation	0	0	1	0
Weapons Violation	4	1	12	15
Other Arrests	5	15	38	72
<b>Total Investigations</b>	53	36	453	503
Domestic Violence	2	2	30	25
Recovered Stolen Vehicles	5	4	27	43
Value of Recovered Stolen Vehicles	\$165,000	\$155,575	\$631,000	\$1,582,775
Value of Recovered Stolen Property	\$0	\$300	\$20	\$900
Value of Recovered Property	\$0	\$0	\$21,050	\$2,100
Value of Recovered Narcotics	\$1,830	\$525	\$30,015	\$79,770

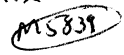
SM/jj

Approved for Consideration:

  
 John M. Keller  
 Executive Director

Respectfully submitted,

Major S. McKaig-Devlin

  
 Major Sheila McKaig-Devlin  
 Troop D Commander

**New Jersey Turnpike Authority  
Financial Summary  
For the Ten Months Ended October 31, 2022**

	Actual YTD January - October	YTD Budget January - October	Estimated/Actual 2022
<b>Total Revenue</b>	\$ 2,039,564,000	\$ 1,922,062,000	\$ 2,420,400,000
<b>Operating Expenses</b>	<u>498,705,000</u>	<u>541,383,000</u>	<u>622,200,000</u>
<b>Net Revenue</b>	\$ 1,540,859,000	\$ 1,380,679,000	\$ 1,798,200,000
 <b>Debt Service Requirements</b>	 715,136,000	 749,250,000	 859,200,000
<b>Maintenance Reserve Fund</b>	166,667,000	166,667,000	200,000,000
<b>Special Reserve Fund</b>	41,667,000	41,667,000	50,000,000
 <b>Debt Service Coverage</b>	 2.15	 1.84	 2.09
<b>Total Requirements Coverage</b>	1.67	1.44	1.62

The following un-audited results are for the ten months ended October 31, 2022.<sup>1</sup> Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is budgeted to have a debt service coverage ratio of 2.09 and a total requirements coverage ratio of 1.62.

The Authority's total revenue for the ten months ended October 31, 2022 was \$2,039,564,000, which is \$117,502,000, or 6.1%, above the 2022 year-to-date budget. Toll revenue was \$1,779,182,000, which is \$49,882,000, or 2.9%, more than the 2022 year-to-date budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. The month of August 2022 saw the most commercial traffic on the Turnpike ever recorded, as there has been an increase in tractor trailers on the roadway. Significant increases in gas prices have impacted discretionary traffic on both roadways, but mostly on the Garden State Parkway with both toll transactions and toll revenue below budget. Gas prices averaged \$0.34/gallon higher in the first ten months of 2022 compared to the same period in 2021. When compared to September 2022, gas prices have slightly decreased. Investment income was \$31,987,000, or 639.7%, above budget due to both an increase in interest rates above the rates that were budgeted and the receipt of a \$15,400,000 upfront payment representing savings on the 2022A bond refunding which was not budgeted. E-ZPass fees were \$30,568,000, or 36.7%, above the budget due to conservative budgeting in 2022.

For the ten months ended October 31, 2022, traffic on the New Jersey Turnpike increased 5.6% and toll revenue increased 8.1% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue increased primarily due to the increase in traffic as well as due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day, Easter, Memorial Day, and 4<sup>th</sup> of July holiday weekends compared to the same periods as last year. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected a 3.3% increase in traffic and a 3.6% increase in revenue as compared to prior year. The actual results for the ten months ended October 31, 2022 were above CDM's projections, despite the significant increase in gas prices in 2022 which was not projected. When compared to the same period in 2019, pre-pandemic, traffic is down 6.0% but revenue is up 35.9% for the same period. However, when comparing the month of October 2022 to October 2019, traffic has recovered to about 95.0% of pre-pandemic levels. Through October 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.4%, an increase from 89.4% for the same period in 2021.

For the ten months ended October 31, 2022, toll transactions on the Garden State Parkway increased 2.3% and revenue increased 4.6% when compared to the same period in 2021. The increase in toll transactions is primarily due to the increase in travel as COVID-related restrictions were lifted in 2021, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the Presidents' Day, Easter, Memorial Day, and 4<sup>th</sup> of July holiday weekends as compared to last year also positively impacted results. The actual results for the ten months ended October 31, 2022 were below the budget which was based on CDM's projection of a 3.1% increase in toll transactions and a 6.1% increase in toll revenue, due mainly to the significant increase in gas prices in 2022 which have impacted discretionary travel and was not projected. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 7.1% and revenue is up 20.7%. However, when comparing the month of October 2022 to October 2019, traffic has recovered to about 94.0% of pre-pandemic levels. Through October 2022, the E-ZPass usage rate on the Garden State Parkway was 89.7%, an increase from 88.1% for the same period in 2021.

<sup>1</sup> These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary  
For the Ten Months Ended October 31, 2022**

Operating expenses for the ten months ended October 31, 2022 were approximately \$498,705,000, which is \$42,678,000, or 7.9%, below the year-to-date budget. The Authority's operating expenses through October were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted prescription benefit costs, which were partially offset by higher than budgeted transponder costs, credit card transaction processing fees, violation processing costs, and state police costs. The Authority spent a total of \$30,430,000 for snow and severe weather costs in 2022, with \$16,006,000 charged to operating expenses and an additional \$14,424,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. The Authority still has about \$33,014,000 in total available in its 2022 operating expense and general reserve budgets for snow and severe weather costs.

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the ten months ended October 31, 2022, Debt Service totaled \$715,136,000, which was \$34,114,000 or 4.6% below budget and included \$472,594,000 in interest payments and \$242,542,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 which has not been issued as of October 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$492,372,000 for the ten months ended October 31, 2022. Spending consisted primarily of \$398,667,000 for the new State Transportation Agreement, \$18,333,000 for the Transportation Trust Fund, and \$14,424,000 for Extraordinary Events (state of emergency weather events). Also included are \$46,403,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the ten months ended October 31, 2022, total expenditures were approximately \$154,628,000, which was 46.2% of the year-to-date spending budget. Expenditures included \$19,920,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, \$12,884,000 for TPK Milepost 92-122 & NHBCE Bridge Repairs and Resurfacing, and \$12,241,000 for TPK Milepost 24.5-35.5 N&S Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$170,551,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the ten months ended October 31, 2022, total expenditures were approximately \$381,772,000, which was 80.4% of the year-to-date spending budget. Total expenditures included \$43,849,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$26,749,000 for Passaic River Bridge Rehabilitation, \$23,816,000 for TPK Install of New Hybrid CMS, and \$22,385,000 for Service Area Renovations. In addition to these expenditures, there are open contracts and commitments totaling approximately \$935,371,000.