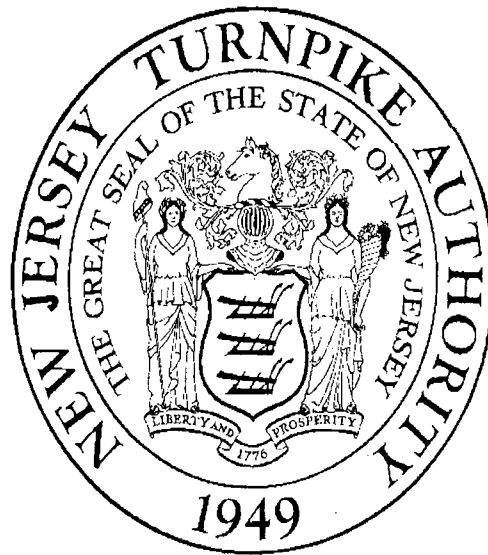


*"This is the agenda, to the extent known, for the
July 26, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible."*

Revised 7/25/22

4:20pm



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

July 26, 2022

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

July 26, 2022

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION-(None Scheduled)

PUBLIC COMMENT (After Human Resources and certain recusal agenda items)

1. HUMAN RESOURCES

2. LAW

3. ENGINEERING

4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)

5. GENERAL BUSINESS

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

HUMAN RESOURCES

132-07-2022 Roster/Confirmation of Personnel Matters

LAW

133-07-2022 Authorization to Settle Litigation in the Matter of DiFalco v. Trooper Gelfand, et al. (Union County)
R-173077, Budget Code: 10-822-441043
Amount: \$1,000,000.00

This matter is a wrongful death injury claim arising from a vehicular accident, where an off-duty State Trooper fatally injured a high school student as she was running across a roadway in the Township of Westfield on the evening of March 4, 2017. The Honorable Mark Ciarrocca, J.S.C. assisted the parties in reaching a tentative global settlement in the amount of \$1,100,000, recommending that NJTA contribute \$1,000,000. There is no issue of liability. Outside counsel is seeking approval of Judge Ciarrocca's recommendation in the amount of \$1,000,000. The Law Department concurs with the outside counsel's recommendation.

150-07-2022 Authority Counsel, Authority Counsel (Conflicts) and Special Counsels Various Law Firms
RM-170842 (Law), Budget Code: Various
Amount: \$8,200,000.00

Recommendation to award contracts to various law firms to serve as Authority Counsel, Authority Counsel (Conflicts) and Special Counsels for multiple areas of practice. These Counsels will assist the Law Department in providing legal advice and advocacy for the Authority. Specialized practice areas include, but are not limited to, the following: 1) Litigation, 2) Bond/Tax Counsel, 3) Employment Practices and Labor Relations, 4) Insurance, 5) Intellectual Property, and 6) Police Protective. The term of the contracts will be for two (2) years with the Authority having the option to extend the contracts for two (2) additional one-year terms. Compensation is as set forth in the RFQ. The total value of the contracts is an amount not to exceed \$8,200,000.00.

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

134-07-2022 Recommendation to Award Contract No. A100.614
New Jersey Turnpike and Garden State Parkway
J. Fletcher Creamer & Son, Inc.
Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2
R-172957, Budget Code: 5000052000
Amount: \$5,245,075.00

This contract will provide for the removal of substandard curve advisory signs and the installation of new curve advisory signs (both ground-mounted and bridge-mounted) along approximately forty-five (45) select ramps at various northern interchanges of the New Jersey Turnpike and Garden State Parkway. Electric flashing beacon signs will be installed where warranted. All work is expected to be substantially completed by November 2023.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

- 135-07-2022 **Recommendation to Award Contract No. A900.640**
New Jersey Turnpike and Garden State Parkway
Mount Construction Co., Inc.
Immediate and Scheduled Repairs (2022), Milepost 0 to 122 New Jersey Turnpike and
Milepost 0 to 172 Garden State Parkway
R-172962, Budget Code: 0390028006
Amount: \$4,000,000.00

This contract will provide immediate and scheduled repairs to bridge structures or roadways on the New Jersey Turnpike from Milepost 0 to 122, including the Pearl Harbor Memorial Turnpike Extension and the Newark Bay-Hudson County Extension, and on the Garden State Parkway from Milepost 0 to 172. The immediate and scheduled repairs will be as directed by the Engineer, by work orders for a period of two years with an option for two one-year extensions at the sole discretion of the Authority.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

- 136-07-2022 **Recommendation to Issue Order for Professional Services No. T3875**
New Jersey Turnpike
Michael Baker International, Inc.
Design Services for Contract No. T200.617, Roadway Lighting Improvements at
Turnpike Northern and Southern Mixing Bowls
R-172955, Budget Code: 5000040000
Amount: \$2,500,000.00

This OPS will provide final design and post-design services for Roadway Lighting Improvements on the New Jersey Turnpike at the Northern and Southern Mixing Bowls. Design services shall include development of construction plans and specifications for multiple LED lighting systems at each location, including design of remote monitoring and controls.

- 137-07-2022 **Recommendation to Issue Order for Professional Services No. A3946**
New Jersey Turnpike and Garden State Parkway
LiRo Engineers, Inc.
Supervision of Construction Services for Contract No. A100.614, Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2
R-172956, Budget Code: 5000052000
Amount: \$1,150,000.00

This OPS will provide supervision of construction services for Contract No. A100.614, Curve Advisory Sign Installation on the New Jersey Turnpike and Garden State Parkway. These services include construction inspection, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

- 138-07-2022 **Recommendation to Issue Supplement B to Order for Professional Services No. P3672**
Garden State Parkway
Stantec Consulting Services, Inc.
Design Services for Contract No. P100.473, Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)
R-172959, Budget Code: 5000002001

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

Original OPS Amount:	\$ 1,028,000.00
Amount of Supplement A:	\$ 1,500,000.00
Amount of Supplement B	<u>\$ 400,000.00</u>
Revised OPS Amount:	\$ 2,928,000.00

Supplement B will provide for unanticipated design services which are beyond the current authorized scope of work. The additional work requested by the Authority includes design and post design services of a temporary roadway crossover from the GSP Southbound Outer Roadway (SBO) to the Southbound Inner Roadway (SBI) which will be issued as a Change of Plan (COP). This crossover will provide an alternate route for SBO traffic exiting at Interchange 105 during the closure of the SBO exit ramp which is necessary for the superstructure replacement. Also included in the supplement are additional design services and COPs for various repairs to Bridge No. 106.4SO located within the work zone.

C. FINAL ACCEPTANCES

139-07-2022	Contractor / Contract No.	Description	Amount
	Joseph M. Sanzari, Inc. / P100.520	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)	\$101,606.22
		Amount Due to Contractor: \$101,606.22	
		Budget Code: 030C20001E	

D. REPORTS

140-07-2022	<u>Acknowledge Reports of Engineering Expenditures Under Delegated Authority</u> ➤ Construction Contract Progress Summary ➤ Change Order Summary
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PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

141-07-2022	<u>Single Axle Dump Trucks (12)</u> Gabrielli Truck Sales of Bloomsbury, Inc. R-171324 (Operations) Budget Code: 049 00 500 156555 0490016001 Amount: \$3,385,396.00
-------------	--

Under this contract, Gabrielli Truck Sales of Bloomsbury, Inc. will provide twelve (12) 2022 single-axle dump trucks with snowplow, hitch and de-icing system (Unit price \$274,196.00) and four (4) 10' patrol wing plows (Unit price \$23,761.00.) These trucks are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

- 142-07-2022 **11-Foot-Wide Area Mowers (6)**
Central Jersey Equipment, LLC
R-172149/R-173117 (Operations)
Budget Code: 049 00 500 156555 0490016003
Amount: \$ 424,140.00

Under this contract, Central Jersey Equipment, LLC will supply six (6) 11-foot wide area mowers for use by the Operations Department. These mowers are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible.

- 143-07-2022 **Cleaning Services (Modification)**
Maverick Building Services
RM-173038 (Operations)
Budget Code: Various
Current Authorized Amount: \$ 796,000.00 (Supplemental Funds)
Requested Amount: \$ 150,000.00
New Authorized Amount: \$ 946,000.00

At its January 29, 2020 meeting (Agenda Item No. 019-01-2020), the Authority's Board of Commissioners authorized the award of a two-year contract to Maverick Building Services ("Maverick") to perform professional cleaning services at the Authority headquarters building in Woodbridge, NJ. On March 11, 2020, in response to the onset of the COVID-19 pandemic, the contract was modified to provide separate funding for weekly supplemental cleaning services at several Authority facilities which includes the headquarters building, the Traffic Management Center, and the Central Services Facility. These supplemental services increased sanitizing efforts in high traffic and high touch areas as a pro-active part of the Authority's COVID-19 prevention plan. Due to the unknown duration these services would be required, these supplemental emergency funds have been increased several times which is directly attributed the continuance of COVID-19 cases statewide. The current authorized funds now have been exhausted, and additional funds are required to continue this effort, as needed, through December 31, 2022.

B. STATE/GOVERNMENT CONTRACTS

- 144-07-2022 **ITS Supplemental Staff (2022-2023)**
Computer Aid, Inc.
RM-172432 (ITS), Budget Code: Various
State Contract No. 18-COMP-00277 expiring 8/31/2022
Amount: \$ 2,000,000.00

Under this contract, Computer Aid, Inc. will supply consultative and technical supplemental staff for several ongoing and new 2022/2023 ITS projects. These services will include supplying qualified software programmers, technicians, security analysts, and project managers to perform various functions related to ITS projects. The temporary IT staffing is available from NJ State Contract 18-COMP-00277 expiring 8/31/2022.

- 145-07-2022 **Intelligent Transportation Management System Support Services**
Insight Public Sector, Inc.
R-172219 (ITS), Budget Code: 010 00 830 121020
State Contract No. 20-TELE-01512 expiring 05/24/2026
Amount: \$325,236.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

Under this contract, the Authority will procure IBM's services through Insight Public Sector, Inc. to provide system support for the Intelligent Traffic Management System ("ITMS") for the period 06/1/2022 through 05/31/2023. ITMS is a customized software developed by IBM as part of the Advanced Traffic Management Program. The contract will cover Level 2 support for all ITMS components as well as IBM administration and reporting. This contract will also provide Level 3 support for ITMS component software repositories, development, and test systems. The computer software and support services are available from NJ State Contract No. 20-TELE-01512, expiring 05/24/2026.

146-07-2022 **IBM Software Licensing 2022-2023**
Insight Public Sector, Inc.
R-172351 (ITS)
Budget Code: 010 00 830 121020
State Contract No. 20-TELE-01512 expiring 05/24/2026
Amount: \$164,446.57

Under this contract, Insight Public Sector, Inc. will provide the annual renewal of software licenses for several IBM software products for a one (1) year period from 07/01/2022 through 06/30/2023. These products include, but are not limited to, Netcool, WebSphere, C Compiler and Intelligent Operations Center products. These software products compose and support a variety of the Authority's software platforms such as the Intelligent Transportation Management System, as well as toll collection and traffic statistics systems. The software licenses are available from NJ State Contract No. 20-TELE-01512 expiring 05/24/2026.

147-07-2022 **IBM Software and Hardware Maintenance and Support**
IBM Corporation
R- 172462 (ITS)
State Contract No. 40047 expiring 7/31/2022
Budget Code: 010 00 830 427010
Amount: \$1,076,581.80 (5-year contract)

Under this contract, IBM Corporation will provide 5-years of software and hardware support for a number of IBM products which are critical to the Authority's day-to-day financial, tolls, and traffic operations. This Master Service Agreement includes maintenance and support for all IBM hardware, as well as IBM's operating systems. Operating system maintenance includes security updates, patches, and issue resolution. This maintenance and support are available from NJ State Contract No. 40047 expiring 7/31/2022.

148-07-2022 **7-Cubic Yard Dump Truck Accessories**
Bucks County International, Inc.
R-172673/R-172674 (Operations)
State Contract No. 79123 expiring 10/14/2022
Budget Code: 049 00 500 156555 0490016001
Amount: \$441,086.00

Under this contract, Bucks County International, Inc. will provide accessory packages required to upfit (22) 2021 model and (20) 2022 model International cab and chassis dump trucks. These 42 trucks were originally procured under State Contract during the respective model years but are not yet in production. Accessories include, but are not limited to, upgrades to the oil pan and hydraulic lines (to increase longevity), more efficient spreader system, and a vibrating dump body. The dump truck accessories are available from NJ State Contract No. 79123 expiring 10/14/2022.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: July 26, 2022

- 149-07-2022 **Mobile Incident Command Center**
LDV Custom Specialty Vehicle
R- 172612 (Operations)
Budget Code: 049 00 500 156555 0490016000
Federal GSA Contract: 47QMCA21D000F expiring 11/03/2025
Amount: \$ 263,980.00

Under this contract, LDV Custom Specialty Vehicle will provide one (1) mobile incident command center. This vehicle will be utilized by the Operations Department for long-term emergency incidents such as hazmat events, truck rollovers, bus crashes with occupants, forest fires, civil unrest, etc. This vehicle will provide shelter and a link-up to NJTA networks with the additional ability to provide live camera feeds of the incident. Linking to NJTA networks can eliminate the constraints on employees that have to upload reports and documentation the next business day(s). The vehicle will also provide storage of key support items for major incidents such as portable light trailers, portable radio charging stations and portable weather stations.

C. PROFESSIONAL SERVICES

- 150-07-2022 Item in Law

- 151-07-2022 **Deferred Compensation Program Administration Services**
MissionSquare
RM-172245 (Human Resources)
Budget Code: Various
Amount: No cost to the Authority (Plan fees paid by participants)

Under this contract, MissionSquare, will provide deferred compensation program administration and investment services relating to the Authority's Deferred Compensation 457b Plan.

GENERAL BUSINESS

- 152-07-2022 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 06/30/2022: with 2021-2022 Yearly Comparisons through June 2022.
- 153-07-2022 **New Jersey State Police Troop D Activity Reports**
For June 2022, with 2021-2022 Yearly Comparisons
- 154-07-2022 **Financial Summary for the Six (6) month's ended June 30, 2022**
- 155-07-2022 **Authorization to Enter into Memorandum of Understanding With the Department of Law and Public Safety, Division of New Jersey State Police for Use of Certain Authority Property**
- 156-07-2022 **Negotiate new health benefits contribution rates for NJTA employees**
Authorization is requested for the Executive Director and/or Deputy Executive Director to undertake all necessary actions, including the execution of all documents, to provide an adjustment in employee health benefits contributions previously mandated by Chapter 78, which has now sunset, for both aligned and non-aligned Authority employees. This adjustment to Authority employees' health benefits contribution rates will be based on an employee's annual salary and health care costs.

Law



New Jersey Turnpike Authority

MEMORANDUM

July 12, 2022

TO: John M. Keller
Executive Director

FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of DiFalco v. Gelfand
& Westfield Board of Education (Union County)
Budget Code: 10-822-441043
Amount: \$1,000,000.00

This matter is a wrongful death claim arising from an off-duty Trooper, who was driving on Central Avenue in Westfield Township, when a high school student dashed across the roadway, and was fatally struck by the vehicle on the evening of March 4, 2017. It was reported that the roadway was very dark and poorly lit.

On November 8, 2019, the New Jersey Turnpike Authority and New Jersey State Police were dismissed from the case, where the court ruled that no liability was committed by them. Thereafter, on June 15, 2022, the parties attended a mandatory settlement conference that was presided by the Honorable Mark Ciarrocca, J.S.C. At the settlement conference, Judge Ciarrocca recommended to the parties a global settlement of \$1,100,000, with a split of \$1,000,000 from the Authority, and \$100,000 from the Westfield Board of Education. Because the Authority has a contractual responsibility to underwrite State Police Troop "D", it is therefore responsible for contributing the \$1,000,000 toward the recommended settlement. Outside counsel reviewed this matter and other similar matters that were previously adjudicated and/or settled to confirm that this proposed settlement value is reasonable given the facts of the case, in consideration of plaintiff's injury, age, and the projected future costs of defense. The Law Department concurs with outside counsel's recommendation in lieu of Judge Ciarrocca's tentative settlement proposal.

Therefore, it is recommended that the Authority's Commissioners approve the settlement of this matter pursuant to the terms set forth above. It is also recommended that the Authority's Commissioners authorize the Executive Director to execute any and all documents in furtherance of same.

Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

John M. Keller
Executive Director

MONIES AVAILABLE:

Donna Manuelli
Chief Financial Office

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):			
Various Law Firms			
Description:			
Authority Counsel, Authority Counsel (Conflicts) and Special Counsels			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

Number: RM-170842			
Total Amount: \$ 8,200,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Law			
Director/Manager:			
Ann Christine Monica			
Publicly advertised in the <u>Star Ledger</u> , the <u>Asbury Park Press</u> , and posted on the Authority's and State's websites April 8, 2022. Publicly advertised in the New Jersey Law Journal on April 11, 2022.			

The New Jersey Turnpike Authority ("Authority") issued a request for qualifications ("RFQ") for Authority Counsel, Authority Counsel (Conflicts), and Special Counsels for six (6) practice areas (collectively "Counsels"). These Counsels will assist the Law Department in providing legal advice and advocacy for the Authority. Specialized practice areas included the following: 1) Litigation, 2) Bond/Tax Counsel, 3) Employment Practices and Labor Relations, 4) Insurance, 5) Intellectual Property, and 6) Police Protective. The terms of the contracts are for a period of two (2) years with the option to extend for two additional one-year terms at the discretion of the Authority.

The RFQ was advertised in the Star Ledger and the Asbury Park Press on April 8, 2022, the New Jersey Law Journal on April 11, 2022, and posted on the websites of the Authority and the State of New Jersey. In addition, 75 law firms listed on the Authority's vendor database were notified of the procurement. On May 4, 2022, the Authority received Qualifications from the 17 firms listed in Exhibit "A" attached hereto.

An Evaluation Committee ("Committee"), established by the Executive Director, consisted of the Deputy Executive Director, Director of Human Resources, and Director of Internal Audit. The Acting Director of Law and the Director of Procurement and Materials Management served as non-voting members of the Committee.

The RFQ stated clearly that the number of firms receiving specific awards would be determined by the Committee after the completion of its evaluation of all the Responses received. Set hourly rates for partners (\$200), associates (\$150) and legal assistants (\$90) were set forth in the RFQ.

The Committee reviewed the seventeen (17) Responses submitted. This review was extensive, incorporating the general information regarding each firm's profile and experience, as well as the qualifications and experience for

each firm in the individual practice area(s) for which they had responded. The Committee scored and ranked each Response based on the evaluation criteria set forth in the RFQ. The top ranked firms were invited for oral presentations on June 23, June 24, June 27, June 28, July 7, July 11, and July 13, 2022. Based on the written and oral presentations, the Committee then compiled a report that details the evaluation process and sets forth its findings and recommendations.

Below is the list of those firms the Committee recommends, after a thorough review of all Qualifications and oral presentations, for awards of Authority Counsel, Authority Counsel (Conflicts) and Special Counsels:

Company	Authority Counsel	Authority Counsel (Conflicts)	Litigation	Bond/Tax Counsel	Employment Practices	Insurance	Intellectual Property	Police Protective
Chiesa Shahinian & Giantomasi PC			✓					
DeCotiis, FitzPatrick, Cole & Giblin, LLP	✓				✓			✓
Dvorak and Associates, LLC					✓			✓
Genova Burns LLC							✓	
Malamut & Associates LLC						✓		
McManimon, Scotland & Baumann, LLC		✓		✓				
Pashman Stein Walder Hayden						✓		
Wilentz, Goldman & Spitzer, P.A.				✓				

This professional services procurement was conducted in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.1(b), Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award two-year contracts to each of the firms as stated above in an aggregate amount not to exceed \$8,200,000.00 for Authority Counsel, Authority Counsel (Conflicts) and Special Counsels. Each firm shall be compensated at the rates as set forth in the RFQ. Authorization is further requested for the Executive Director to approve each of the two (2) optional one-year extensions upon satisfactory performance by the firms, subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any and all documents that may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

EXHIBIT A – List of Law Firms that submitted Qualifications

Company	Authority Counsel	Counsel (Conflicts)	Litigation	Bond/Tax Counsel	Employment Practices and Labor Relations	Insurance	Intellectual Property	Police Protective
Archer & Greiner, P.C.				✓				
Bathgate, Wegener & Wolf		✓						
Chiesa Shahinian & Giantomasi PC	✓	✓	✓					✓
DeCotiis, FitzPatrick, Cole & Giblin, LLP	✓				✓			✓
Dughi, Hewit & Domalewski, P.C.	✓	✓	✓		✓	✓		
Dvorak and Associates, LLC		✓	✓					✓
Florio Kenny Raval LLP	✓	✓	✓		✓	✓		✓
Genova Burns LLC		✓	✓		✓	✓	✓	
Gluck Walrath LLP			✓					
Malamut & Associates LLC	✓			✓	✓	✓		
McElroy, Deutsch, Mulvaney & Carpenter, LLP	✓	✓	✓		✓	✓		
McManimon, Scotland & Baumann, LLC	✓	✓		✓				
Murphy Orlando LLC	✓	✓	✓		✓	✓		✓
Pashman Stein Walder Hayden	✓	✓	✓		✓	✓		✓
Schaffer Shain Jollah PC	✓	✓	✓	✓	✓	✓	✓	✓
Weiner Law Group LLP		✓	✓					
Wilentz, Goldman & Spitzer, P.A.				✓				

Engineering

ENGINEERING AGENDA FOR THE JULY 26, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
		134	Recommendation to Award Contract No. A100.614 J. Fletcher Creamer & Son, Inc. Curve Advisory Sign Installation New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2	\$5,245,075.00
		135	Recommendation to Award Contract No. A900.640 Mount Construction Co., Inc. Immediate and Scheduled Repairs (2022) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	\$ 4,000,000.00
TOTAL NUMBER OF ITEMS	2			\$9,245,075.00
		136	Order for Professional Services No. T3875 Michael Baker International, Inc. Design Services for Contract No. T200.617 Roadway Lighting Improvements at Turnpike Northern and Southern Mixing Bowls	\$2,500,000.00
		137	Order for Professional Services No. A3946 LiRo Engineers, Inc. Supervision of Contruction Services for Contract No. A100.614 Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2	\$1,150,000.00
		138	Supplement B to Order for Professional Services No. P3672 Stantec Consulting Services, Inc. Design Services for Contract No. P100.473 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)	\$400,000.00
TOTAL NUMBER OF ITEMS	3			\$4,050,000.00
TOTAL COMPETITIVE ITEMS	5		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 13,295,075.00
NON-COMPETITIVE PROCUREMENT				
TOTAL NON-COMPETITIVE ITEMS	0		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
TOTAL ITEMS	5		ENGINEERING ITEMS	\$ 13,295,075.00

ENGINEERING AGENDA FOR THE JULY 26, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
FINAL ACCEPTANCE				
		139	Contract No. P100.520 Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)	\$101,606.22

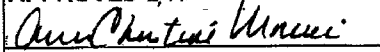
NOTE:

BUDGET IMPACT

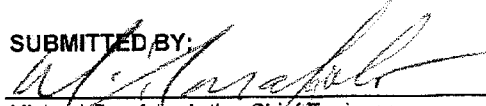
FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced

RECOMMENDATION: The purchases/contracts be approved as proposed.

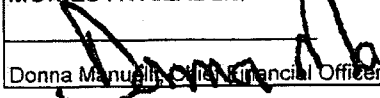
APPROVED BY:


 Ann Christine Monica
 Acting Director of Law

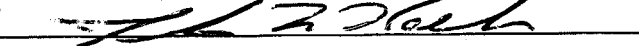
SUBMITTED BY:


 Michael Garofalo, Acting Chief Engineer
 July 8, 2022

MONIES AVAILABLE:


 Donna Manuelli, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:


 John M. Keller, Executive Director

COMMISSION MEETING DATE: July 26, 2022

Vendor Name (& Location): J. Fletcher Creamer & Son, Inc. Hackensack, New Jersey				Number: Contract No. A100.614			
Description: New Jersey Turnpike and Garden State Parkway Curve Advisory Sign Installation New Jersey Turnpike Milepost 90.9 to 119.1 And Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2				Total Amount: \$ 5,245,075.00			
				Budget Code: 5000052000			
				Contract Term (Including Options, if any):			
				Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
<input type="checkbox"/> FS		Funding subject to authorization through WRAF approval process.		<input type="checkbox"/> F		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
<input type="checkbox"/> FF		Future Funded		<input type="checkbox"/> FP		Subject to funding availability at the time of ordering.	
Requesting Department: Engineering							
Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer							
Publicly advertised in the Star Ledger and posted on the Authority's website on May 17, 2022.							
PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive							
SOLICITATION TYPE: <input checked="" type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other							

This contract will provide for the removal of substandard curve advisory signs and the installation of new curve advisory signs (both ground-mounted and bridge mounted) along approximately forty-five (45) select ramps at various northern interchanges on the New Jersey Turnpike and Garden State Parkway. Electric flashing beacon signs will be installed where warranted. All work is scheduled to be substantially completed by November 2023.

Two bid proposals were received on June 14, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$5,245,075.00, may be compared to the second low bidder in the amount of \$7,450,954.04. The bids were significantly lower than the Engineer's Estimate in the amount of \$8,423,125.00, which is likely due to the low bidder's proximity to the project and current workload. The low bidder, J. Fletcher Creamer & Son, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A100.614 be awarded to the low bidder, J. Fletcher Creamer & Son, Inc. of Hackensack, New Jersey in the amount of \$5,245,075.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

June 14, 2022

TO: Michael Garofalo
Acting Chief Engineer

RE: Contract No. A100.614
Curve Advisory Sign Installation
New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9
Garden State Parkway Milepost 130.0 to 160.2

On June 14, 2022 the following proposals were received:

- | | | |
|----|---|----------------|
| 1. | J. Fletcher Creamer & Son, Inc., Hackensack, NJ | \$5,245,075.00 |
| 2. | IEW Construction Group Inc., Hamilton, NJ | \$7,450,954.04 |

The Engineer's Estimate for this Contract is \$8,423,125.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: July 26, 2022

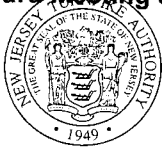
Vendor Name (& Location): Mount Construction Co., Inc. Berlin, New Jersey		Number: Contract No. A900.640	
Description: New Jersey Turnpike and Garden State Parkway Immediate and Scheduled Repairs (2022) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway		Total Amount: \$ 4,000,000.00	
		Budget Code: 0390028006	
		Contract Term (Including Options, if any): Two (2) years with an option for two one- year extensions	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <input type="checkbox"/> FS Funding subject to authorization through WRAF approval process. <input checked="" type="checkbox"/> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. <input type="checkbox"/> FF Future Funded <input type="checkbox"/> FP Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
		Requesting Department: Engineering	
		Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer	
		Publicly advertised in the Star Ledger and posted on the Authority's website on June 3, 2022.	

Frequently the Authority must expedite emergency repair work caused by accident or deterioration. This Contract will provide the Authority the ability to have immediate and scheduled construction/repair work performed on an as-needed basis. The work to be performed under this Contract involves immediate and scheduled repairs to Authority facilities, including, but not limited to, bridge structures, roadways, drainage facilities, culverts, sign structures, toll plazas, etc. The limits of work extend from Mileposts 0 to 122 including the Pearl Harbor Memorial Turnpike Extension and the Newark-Bay Hudson County Extension along the New Jersey Turnpike, and Mileposts 0 to 172 along the Garden State Parkway. The immediate and scheduled repairs will be as directed by the Engineering Department by work orders for a period of two years. The Executive Director will have the option to authorize two one-year extensions at his sole discretion.

Four bid proposals were received on July 1, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal of 1.58% may be compared to the second low bid of 3.17%. The Engineer's Estimate is 14.50%. These percentages represent a weighted average mark-up on the Contractor's time and materials cost of performing the work. Mount Construction Co., Inc. has performed work for the Authority on similar on-call Contracts and is considered competent to complete this Contract.

It is, therefore, recommended that Contract No. A900.640 be awarded to the low bidder, Mount Construction Co., Inc. of Berlin, New Jersey in the amount of \$4,000,000.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

July 1, 2022

TO: Michael Garofalo
Acting Chief Engineer

RE: Contract No. A900.640
Immediate and Scheduled Repairs (2022)
Milepost 0 to 122 New Jersey Turnpike and
Milepost 0 to 172 Garden State Parkway

On July 1, 2022, the following proposals were received:

	Weighted Average Cost
1. Mount Construction Co., Inc., Berlin, NJ	1.58%
2. Joseph M. Sanzari, Inc., Hackensack, NJ	3.17%
3. Railroad Construction Co., Inc., Paterson, NJ	13.75%
4. Crisdel Group, Inc., South Plainfield, NJ	18.17%

The Engineer's Estimate for this Contract is 14.50%

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: July 26, 2022

Vendor Name (& Location):		Number: Order for Professional Services No. T3875	
Michael Baker International, Inc. Newark, New Jersey		Total Amount: \$ 2,500,000.00	
Description:		Budget Code:	
New Jersey Turnpike		5000040000	
Design Services for Contract No. T200.617, Roadway Lighting Improvements at Turnpike Northern and Southern Mixing Bowls		Contract Term (Including Options, if any):	
PROCUREMENT TYPE:		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		<input checked="" type="checkbox"/>	
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
		<input type="checkbox"/>	
SOLICITATION TYPE:		Requesting Department:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	Director/Manager:	
		Michael Garofalo, P.E., Acting Chief Engineer	
		Posted on the Authority's website on February 2, 2022	

This Order for Professional Services will provide design services for Contract No. T200.617, Roadway Lighting Improvements on the New Jersey Turnpike at the Northern and Southern Mixing Bowls. The work shall include the construction of multiple lighting systems with LED lighting at each location. Design services shall include development of construction plans and specifications for lighting systems, including design of remote monitoring and controls of the system, electrical power, utility coordination, utility orders, removal of existing facilities, and post design services.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-six (36) engineering firms were prequalified and eligible under Profile Code A300, Roadway Lighting Systems. Three firms submitted EOIs by the closing date of March 11, 2022.

In accordance with the regulations, for Complex Projects, "If only three or four EOIs have been deemed complete by the Authority, these firms shall receive the RFP and the Review Committee will not conduct an evaluation of the EOIs..." [19:9-2.8.3]. The Review Committee recommended that we proceed directly to the RFP phase of the procurement and solicit Technical and Fee Proposals from the three firms which submitted complete EOIs: Michael Baker International, Inc.; Stantec Consulting Services, Inc., and Arora and Associates, P.C. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. Final scoring resulted in Michael Baker International, Inc. being the highest technically ranked firm. The fee submitted by Michael Baker International, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3875 be issued to the firm of Michael Baker International, Inc. of Newark, New Jersey in an amount not to exceed \$2,500,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.73 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: July 26, 2022

Vendor Name (& Location): LiRo Engineers, Inc. Edison, New Jersey		Number: Order for Professional Services No. A3946	
Description: New Jersey Turnpike and Garden State Parkway Supervision of Construction Services for Contract No. A100.614, Curve Advisory Sign Installation, New Jersey Turnpike, Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2		Total Amount: \$ 1,150,000.00	
		Budget Code: 5000052000	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/>	Funding subject to authorization through WRAF approval process.
		F <input checked="" type="checkbox"/>	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/>	Future Funded
		FP <input type="checkbox"/>	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:		Director/Manager:	
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
		Michael Garofalo, Acting Chief Engineer	
		Posted on the Authority's website on May 23, 2022	

This Order for Professional Services will provide supervision of construction services for Contract No. A100.614, Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, Garden State Parkway Milepost 130.0 to 160.2. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-one (51) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B156, Bridge Repair Inspection. Four (4) firms submitted EOIs by the closing date of June 15, 2022.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) LiRo Engineers, Inc.; 2) KS Engineers, P.C.; and 3) M&J Engineering, P.C. The fee submitted by LiRo Engineers, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A3946 be issued to the firm of LiRo Engineers, Inc. of Edison, New Jersey, in an amount not to exceed \$1,150,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.15 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: July 26, 2022

Vendor Name (& Location): Stantec Consulting Services Inc. Rochelle Park, New Jersey		Number: Order for Professional Services No. P3672 Supplement B	
Description: Garden State Parkway Design Services for Contract No. P100.473 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2020)		Total Amount: \$ 400,000.00	
		Budget Code: 5000002001	
		Contract Term (Including Options, if any):	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
Requesting Department: Engineering			
Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	<input type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

This Order for Professional Services was approved at the December 2018 Commission Meeting in the amount of \$1,028,000.00 to provide for bridge inspection, condition evaluation and preparation of contract documents for Bridge Deck Repairs, Resurfacing and Miscellaneous Structural Repairs on the southern portion of the Parkway.

Supplement A provided for accelerated design services for bridge inspection, condition evaluation, development of construction documents and post-design construction support services for Contract No. P100.590, Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5.

Supplement B will provide for unanticipated design services beyond the current authorized scope of work. The additional work requested by the Authority includes design and post-design services of a temporary roadway crossover from the GSP Southbound Outer Roadway (SBO) to the Southbound Inner Roadway (SBI) which will be issued as a Change of Plan (COP) to Contract No. P100.590. This crossover will provide an alternate route for SBO traffic exiting at Interchange 105 during the closure of the SBO exit ramp, which is necessary for the superstructure replacement. Also included in this supplement are additional design services and COPs for various repairs to Bridge No. 106.4SO located within the work zone.

It is, therefore, recommended that Supplement B to Order for Professional Services No. P3672 be issued to Stantec Consulting Services Inc. not to exceed the amount of \$400,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$2,528,000.00 to \$2,928,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: July 26, 2022

Vendor Name (& Location): Description: FINAL ACCEPTANCE P100.520 Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)		Number: Total Amount: \$101,606.22 Budget Code: 030C20001E Contract Term (Including Options, if any): Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; border-right: 1px solid black; padding: 2px;"> FS Funding subject to authorization through WRAF approval process. </td> <td style="width: 50%; padding: 2px;"> F Funds are available in the appropriate operating/capital budgets for the referenced procurements. </td> </tr> <tr> <td style="border-right: 1px solid black; text-align: center;"> <input type="checkbox"/> </td> <td style="text-align: center;"> <input checked="" type="checkbox"/> </td> </tr> <tr> <td style="border-right: 1px solid black; padding: 2px;"> FF Future Funded </td> <td style="padding: 2px;"> FP Subject to funding availability at the time of ordering. </td> </tr> <tr> <td style="border-right: 1px solid black; text-align: center;"> <input type="checkbox"/> </td> <td style="text-align: center;"> <input type="checkbox"/> </td> </tr> </table> Requesting Department: Engineering Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer		FS Funding subject to authorization through WRAF approval process.	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FF Future Funded	FP Subject to funding availability at the time of ordering.	<input type="checkbox"/>	<input type="checkbox"/>
FS Funding subject to authorization through WRAF approval process.	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.										
<input type="checkbox"/>	<input checked="" type="checkbox"/>										
FF Future Funded	FP Subject to funding availability at the time of ordering.										
<input type="checkbox"/>	<input type="checkbox"/>										
PROCUREMENT TYPE: <input type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		SOLICITATION TYPE: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; text-align: center;"><input type="checkbox"/> Bid</td> <td style="width: 25%; text-align: center;"><input type="checkbox"/> RFP</td> <td style="width: 25%; text-align: center;"><input type="checkbox"/> State Contract</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/> Sole Source</td> <td style="text-align: center;"><input type="checkbox"/> Other</td> <td></td> </tr> </table>		<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract	<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input type="checkbox"/> State Contract									
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other										

All work performed on the construction contract listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that this contract be deemed complete and approved for Final Acceptance. The table below includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
P100.520	Joseph M. Sanzari, Inc.	\$6,618,255.00	4	\$98,474.73	\$6,716,729.73	\$101,606.22
Total						\$101,606.22

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractor has certified that there are no liens outstanding against the Contractor. Accordingly, it is recommended that the contract listed above be accepted and final payment in the amount shown above be made to the Contractor.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

JUNE 10, 2022 through JULY 7, 2022

JULY 26, 2022 Commission Meeting

Page 1 of 21

Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
Bridge Construction, Preservation and Security							
A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85	99	Closeout in progress.
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Garofalo, Michael Johnson, Joseph	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$49,030,050.50 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$15,491,257.95	45	Contract is on schedule.
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation Garofalo, Michael McConnell, Andrew	Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$13,910,642.54	10	Contract is on schedule.
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael McConnell, Andrew	Present: \$58,715,053.05 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$24,128,124.82	33	Contract is on schedule.
P100.520	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: 2/10/2022 Estimated: 4/28/2022	Dewberry Engineers Inc. Garofalo, Michael Jordan, Christopher	Present: \$6,716,729.73 Award: \$6,618,255.00 Eng. Est.: \$8,285,460.00 Amt. Paid: \$6,615,123.51	99	Final Acceptance is scheduled for the July 26, 2022 Commission Meeting.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Garofalo, Michael	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$1,526,552.26	15	Contract is on schedule.
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Garofalo, Michael	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$2,172,952.68	20	Contract is on schedule.
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzani, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Johnson, Joseph	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$0.00	2	Contract is on schedule.
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael McConnell, Andrew	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$2,062,189.14	3	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Hams Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Garofalo, Michael	Present: \$77,346,210.87 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$71,570,506.99	90	Contract is on schedule.
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Paternostro, Enrico	Present: \$141,171,892.63 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$109,278,871.00	79	Contract is on schedule.
T100.436	Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	Cornell & Company, Inc.	Original: 3/12/2021 Revised: 6/10/2021 Estimated: 10/30/2021	Jacobs Engineering Group Inc. Garofalo, Michael Jordan, Christopher	Present: \$28,556,263.72 Award: \$27,986,153.00 Eng. Est.: \$21,642,420.00 Amt. Paid: \$28,492,263.72	99	Closeout in progress.
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: Estimated: 12/31/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$8,079,584.04 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,664,375.74	99	Original contract work is complete. An extension of time is being evaluated due to extra work added to the contract.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Cooper, Ian	Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$11,721,573.22	60	Contract is on schedule.	
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 9/16/2022	STV Incorporated Garofalo, Michael Paternostro, Enrico	Present: \$18,833,091.50 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$15,158,589.73	76	A 3 month time extension is warranted due to utility coordination issues.	
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 7/15/2022	Boswell Engineering Garofalo, Michael Jordan, Christopher	Present: \$12,117,000.00 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$10,860,200.26	98	Contract is substantially complete.	
T100.518	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021)	Ferreira Construction Co., Inc.	Original: 12/17/2021 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$9,768,875.63 Award: \$8,169,171.00 Eng. Est.: \$10,615,534.50 Amt. Paid: \$9,671,186.87	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Paternostro, Enrico	Present: \$173,255,972.50 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$8,058,629.78	10	Contract is on schedule.
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering Garofalo, Michael Jordan, Christopher	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$1,247,275.37	12	Contract is on schedule.
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 12/16/2022 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$3,557,194.23	20	Contract is on schedule.
T100.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	PKF-Mark III, Inc.	Original: 2/28/2022 Revised: Estimated: 5/22/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$1,337,890.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00 Amt. Paid: \$1,262,404.94	98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Jordan, Christopher	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on June 22, 2022.
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert	Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$3,758,102.82	15	Contract is on schedule.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Higham, Robert	Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$5,091,252.51	15	Contract is on schedule.
T100.587	Tumpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Jordan, Christopher	Present: \$31,472,110.00 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$6,664,004.96	18	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$12,498,084.47	27	Contract is on schedule.	
Roadway Improvements								
A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,385,815.04	99	Closeout in progress.	
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: Estimated: 6/15/2022	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$24,825,176.12 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$23,096,950.87	99	Closeout in progress.	
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 10/20/2022	T.Y. Lin International Garofalo, Michael Jordan, Christopher	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$9,021,464.47	74	Contract is approximately 3 months behind schedule due to material supply issues and Authority issued COP's added to the contract. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$25,926,739.94 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$24,984,307.43	99	Closeout in progress.	
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,828,594.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$3,160,612.62	41	Contract is on schedule.	
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 8/30/2021	In-House Sheedy, Joseph J. Butler, Sean	Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$5,183,513.32	98	Contract is substantially complete.	
P200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$9,154,559.10 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$0.00	5	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Stavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated: 6/15/2022	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$18,643,055.51 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$17,306,208.87	98	Contract is substantially complete.	
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$0.00	0	Contract was awarded at the June 28, 2022 Commission Meeting.	
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$9,440,645.37 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$2,383,204.28	25	Contract is on schedule.	
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$7,460,245.37	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Ernst, John D.	Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$7,946,270.77	40	Contract is on schedule.
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated: 6/25/2022	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$1,157,383.28	98	Contract is substantially complete.
T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$12,875,163.91 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,498,084.47	99	Closeout in progress.
T200.504	NS95L Non-Vegetative Areas	M. L. Ruberton Construction Co., Inc.	Original: 7/29/2020 Revised: 11/19/2021 Estimated: 8/31/2021	In-House Sheedy, Joseph J. Butler, Sean	Present: \$483,036.70 Award: \$490,659.50 Eng. Est.: \$1,000,000.00 Amt. Paid: \$478,206.33	99	Closeout in progress.

Contract No.		Description	Contractor	Completion Date	NJTA Engineers		Contract Amounts	% Complete	Remarks
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc		Original: 8/16/2022 Revised: Estimated: 1/15/2023	Gannett Fleming, Inc.	Present:	\$11,683,220.00	50	Contract is approximately 5 months behind schedule due to material availability delays caused by pandemic and COP's added to the contract. An extension of time is being evaluated.
						Award:	\$11,683,220.00		
						Eng. Est.:	\$13,489,440.00		
						Amt. Paid:	\$6,002,666.68		
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.		Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc.	Present:	\$9,022,126.92	99	Closeout in progress.
						Award:	\$9,170,407.00		
						Eng. Est.:	\$12,050,570.00		
						Amt. Paid:	\$8,708,905.96		
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.		Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering	Present:	\$23,344,000.00	98	Contract is substantially complete.
						Award:	\$23,344,000.00		
						Eng. Est.:	\$24,683,000.00		
						Amt. Paid:	\$20,970,422.09		
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.		Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc.	Present:	\$6,948,000.00	2	Contract is on schedule.
						Award:	\$6,948,000.00		
						Eng. Est.:	\$8,106,808.00		
						Amt. Paid:	\$0.00		

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Contract No.		Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
					NJTA Engineers				
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mimiran & Thompson, Inc.		Present: \$8,143,000.00	99	Closeout in progress.	
				Garofalo, Michael		Award: \$8,143,000.00			
				Sheedy, Joseph J.		Eng. Est.: \$10,247,875.00			
						Amt. Paid: \$7,938,419.61			
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 8/30/2022	Johnson, Mimiran & Thompson, Inc.		Present: \$10,062,000.00	90	An extension of time is being evaluated due to extra work added to the contract and roadway closing coordination issues.	
				Garofalo, Michael		Award: \$10,062,000.00			
				Sheedy, Joseph J.		Eng. Est.: \$11,884,250.00			
						Amt. Paid: \$9,683,203.24			
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Stavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 6/30/2022	Johnson, Mimiran & Thompson, Inc.		Present: \$11,301,215.61	98	Contract is substantially complete.	
				Garofalo, Michael		Award: \$10,189,560.69			
				Sheedy, Joseph J.		Eng. Est.: \$12,982,650.00			
						Amt. Paid: \$10,152,321.28			
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc.		Present: \$8,988,000.00	10	Contract is on schedule.	
				Garofalo, Michael		Award: \$8,988,000.00			
				Sheedy, Joseph J.		Eng. Est.: \$11,833,420.00			
						Amt. Paid: \$1,068,471.04			

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International Garofalo, Michael Sheedy, Joseph J.	Present: \$2,895,472.00 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$1,739,590.50	70	Contract is on schedule.
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated: 8/30/2022	Johnson, Mimiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$3,327,031.90	60	Contract is 6 weeks behind schedule due to lane closing conflicts.
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 10/12/2022	Churchill Consulting Engineers, PC Garofalo, Michael Sheedy, Joseph J.	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$2,003,511.89	30	Contract is approximately 2 months behind schedule due to unforeseen field conditions.
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mimiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$5,348,879.98 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$646,311.85	30	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. Garofalo, Michael McGoldrick, Kenneth	Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$0.00	0	Contract was awarded at the June 28, 2022 Commission Meeting.	
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 11/20/2022	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$44,402,288.11 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$26,546,404.14	70	An extension of time is being evaluated due to extra work issued by the Authority and COVID related issues.	
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$12,639,118.91	50	The contractor's schedule is being impacted by a delay in executing an access agreement between the Authority and PANYNJ. A time extension may be warranted when actual impacts are known.	
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$91,630.00	10	The contractor's schedule is being impacted by a delay in executing an access agreement between the Authority and PANYNJ. A time extension may be warranted when the actual impacts are known.	

Interchange Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T300.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,067,162.30 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50 Amt. Paid: \$6,175,372.28	99	Closeout in progress.	
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated: 4/30/2022	Greenman-Pedersen, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$21,644,069.50 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75 Amt. Paid: \$20,415,244.79	99	Closeout in progress.	
Facilities Improvements								
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,035,602.68	96	Contract is on schedule.	
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	Gannett Fleming, Inc. Garofalo, Michael McGoldrick, Kenneth	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$0.00	0	Insurance issues have been resolved. The Pre-Construction Meeting to be scheduled the week of July 18, 2022.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,955,619.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$1,558,223.60	45	Contract is on schedule.	
A500.611	Maintenance Storage Buildings	McCauley Construction Co., Inc.	Original: 2/16/2022 Revised: Estimated: 5/30/2022	Boswell Engineering Sheedy, Joseph J. Helberg, Edward	Present: \$1,524,999.00 Award: \$1,524,999.00 Eng. Est.: \$1,549,865.00 Amt. Paid: \$1,395,192.78	98	Contract is substantially complete.	
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 8/31/2022	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,983,013.13 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$6,831,225.87	90	Contract is approximately 3 months behind schedule due to electrical material supply issues.	
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.	
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Bamegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$39,967,086.52	99	Closeout in progress.	
P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,426,846.65 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$3,392,578.18	99	Closeout in progress.	
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,364,380.18	99	Closeout in progress.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,085,172.71	99	Closeout in progress.
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$11,901,380.80	98	Contract is substantially complete.
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated:	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$0.00	0	Contract was awarded at the June 28, 2022 Commission Meeting.
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$86,118,423.54 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$55,281,050.32	61	Contract is on schedule.

Widening of GSP Phase II and III

Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2023 Estimated:	Boswell Engineering McGoldrick, Kenneth Womelsdorf, Bob	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,558,592.71	26	Contract has been extended for an additional one year term.
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$217,092.00	90	Five (5) work order have been issued, two have been completed to date.
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated: 8/28/2022	WSP USA Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$6,198,732.00 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$4,822,415.02	87	An extension of time is currently being evaluated due to unforeseen field conditions encountered during construction.
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated: 6/19/2022	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$2,821,005.78	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated:	French & Parrello Associates, P.A. Garofalo, Michael Sheedy, Joseph J.	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$0.00		2	Contract is on schedule.
P700.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Garofalo, Michael Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00		1	Contract is delayed approximately 5 months due to material supply issues.
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 3/11/2022 Estimated: 7/3/2022	Mott MacDonald LLC Garofalo, Michael Rossi, Christopher	Present: \$767,730.00 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$481,299.56		80	Project is approximately 4 months behind schedule due to unanticipated field conditions encountered during construction.

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARYJune 8, 2022 through July 6, 2022
July 26, 2022 Commission Meeting

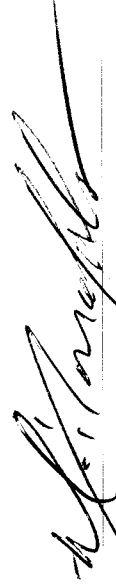
Re: Change Orders - Type 1 and Type 2

Page 1 of 1

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>							
1	ITS2019	Daktronics, Inc.	2/19/2020	\$16,050,000.00	\$16,050,000.00	(\$5,274.00)	\$16,044,726.00
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
6F	P100.511	Conti Enterprises, Inc.	8/12/2020	\$57,288,442.00	\$58,391,769.77	\$323,283.28	\$58,715,053.05
1F	P200.544	C. J. Hesse, Inc.	3/11/2020	\$25,494,191.25	\$25,494,191.25	\$432,548.69	\$25,926,739.94



Ann Christine Monica, Acting Director of Law

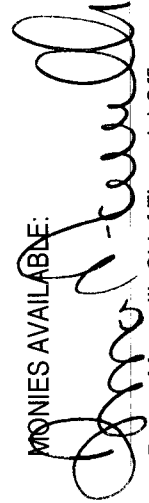


Michael Garofalo, P.E., Acting Chief Engineer

CERTIFIED FOR CONSIDERATION:


John M. Keller, Executive Director

MONIES AVAILABLE:


Donna Manuelli, Chief Financial Officer

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE JULY 26, 2022 COMMISSION MEETING				
PUBLIC BIDS				
	F	141-07	Gabrielli Truck Sales of Bloomsbury, Inc. R-171324 Single Axle Dump Trucks (12)	\$ 3,385,396.00
	F	142-07	Central Jersey Equipment, LLC R-172149 11-Foot-Wide Area Mowers (6)	\$ 424,140.00
	FP	143-07	Maverick Building Services RM-173038 Cleaning Services (Modification)	\$ 150,000.00
TOTAL NUMBER OF ITEMS		3		TOTAL PUBLIC BIDS \$ 3,959,536.00
STATE/GOVERNMENT CONTRACTS				
	FP	144-07	Computer Aid, Inc. RM-172432 ITS Supplemental Staff	\$ 2,000,000.00
	F	145-07	Insight Public Sector, Inc. R-172219 Intelligent Transportation Management System Support Services	\$ 325,236.00
	F	146-07	Insight Public Sector, Inc. R-172351 IBM Software Licensing 2022-2023	\$ 164,446.57
	F	147-07	IBM Corporation R-172462 IBM Software and Hardware Maintenance and Support	\$ 1,076,581.80
	F	148-07	Bucks County International, Inc. R-172674 7-Cubic Yard Dump Truck Accessories	\$ 441,086.00
	F	149-07	LDV Custom Specialty Vehicle R-172612 Mobile Incident Command Center	\$ 263,980.00
TOTAL NUMBER OF ITEMS		6		TOTAL STATE/GOVERNMENT CONTRACTS \$ 4,271,330.37
PROFESSIONAL SERVICES				
		150-07	Item Under Law	\$ -
		151-07	RM-172245 Deferred Compensation Program Administration Services	\$ -
TOTAL NUMBER OF ITEMS		1		TOTAL PROFESSIONAL SERVICES \$ -
TOTAL NUMBER OF ALL ITEMS		10		TOTAL PURCHASING \$ 8,230,866.37
NOTE: BUDGET IMPACT		FP Subject to funding availability at the time of ordering. FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Monice, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:

Dale Barnfield, Director of Procurement and Materials Management

John M. Keller, Executive Director

Vendor Name (& Location):		Number: R-171324	
Gabrielli Truck Sales of Bloomsbury, Inc. Bloomsbury, NJ		Total Amount: \$ 3,385,396.00	
Description:		Budget Code:	
Single-Axle Dump Trucks		049 00 500 156555 0490016001	
		Contract Term (Including Options, if any):	
		The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on April 28, 2022.			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Under this contract, Gabrielli Truck Sales of Bloomsbury, Inc. ("Gabrielli") will provide twelve (12) 2022 single-axle dump trucks with snowplow, hitch and de-icing system as well as required safety lighting for winter snow removal operations. In addition, Gabrielli will provide four (4) 10' patrol wing plows. These trucks are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. The bid was fully advertised, and 16 vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On June 16, 2022, two (2) bids were received as follows:

<u>Vendor</u>	<u>Single-Axle Dump Trucks (12) Unit Price</u>	<u>Patrol Wing Plows (4) Unit Price</u>	<u>Total Bid Price</u>
Gabrielli Truck Sales of Bloomsbury, Inc Bloomsbury, NJ	\$274,196.00	\$23,761.00	\$3,385,396.00
Beyer Bros. Corp., Fairview, NJ	\$314,526.00	\$28,321.00	\$3,887,596.00

Departmental Estimate: \$3,330,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for twelve (12) 2022 single-axle dump trucks with accessories to Gabrielli Truck Sales of Bloomsbury, Inc for a total amount not to exceed \$3,385,396.00.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):		Number:	
Central Jersey Equipment, LLC Elmer, NJ		R-172149/R-173117	
Description:		Total Amount:	
11-Foot-Wide Area Mowers		\$ 424,140.00	
		Budget Code:	
		049 00 500 156555 0490016003	
		Contract Term (Including Options, if any):	
		The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years.	
		Funding Source:	
		<input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on June 21, 2022.			

PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Under this contract, Central Jersey Equipment, LLC will supply six (6) 11-foot-wide area mowers for use by the Operations Department. These mowers are replacing existing older models that have reached their life expectancy and will be sold as surplus if feasible. The bid was fully advertised and the 21 vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On July 6, 2022, a sole bid was received as follows:

<u>Vendor</u>	<u>Unit Price</u>	<u>Total Bid Price</u>
Central Jersey Equipment, LLC, Elmer, NJ	\$70,690.00	\$424,140.00

Departmental Estimate: \$400,000.00

Bids were procured and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for six (6) 11-foot-wide area mowers to Central Jersey Equipment, LLC for a total amount not to exceed \$424,140.00.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):	
Maverick Building Services Rutherford, NJ	
Description:	
Cleaning Services (Modification)	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input type="checkbox"/> State Contract

Number: RM-173038	
Contract Modification	
Current Authorized Amount:	\$ 796,000.00 (Supplemental Funds)
Amount Requested:	\$ 150,000.00
New Authorized Amount:	\$ 946,000.00
Budget Code:	
Various	
Contract Term (Including Options, if any):	
expires 8/01/2022	
Funding Source:	<input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input type="checkbox"/>
FF	Future Funded
<input type="checkbox"/>	<input checked="" type="checkbox"/>
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>	<input type="checkbox"/>
FP	Subject to funding availability at the time of service.
<input type="checkbox"/>	<input checked="" type="checkbox"/>
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	

At its January 29, 2020 meeting (Agenda Item No. 019-01-2020), the Authority's Board of Commissioners authorized the award of a two-year contract to Maverick Building Services ("Maverick") to perform professional cleaning services at the Authority headquarters building in Woodbridge, NJ. On March 11, 2020, in response to the onset of the COVID-19 pandemic, the contract was modified to provide separate funding for weekly supplemental cleaning services at several Authority facilities which includes the headquarters building, the Traffic Management Center and the Central Services Facility. These supplemental services increased sanitizing efforts in high traffic and high touch areas as a pro-active part of the Authority's COVID-19 prevention plan. Due to the unknown duration these services would be required, these supplemental emergency funds have been increased several times which is directly attributed the continuance of COVID-19 cases statewide. The supplemental contract is due to expire August 1, 2022 and additional funds are required to continue this effort, as needed, through December 31, 2022.

The original procurement for this contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:19-9-2.1(b) promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006) and Executive Order No. 26 (Whitman 1994). This contract is in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, approval is requested to extend Contract No. 2892-SUPP with Maverick Building Services through December 31, 2022, and increase the contract by \$150,000.00, for a new total authorized amount not to exceed \$946,000.00, subject to funding availability at the time of service.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):			
Computer Aid, Inc. Harrisburg, PA			
Description:			
ITS Supplemental Staffing			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: RM-172432			
Amount Requested: \$ 2,000,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
NJ State Contract No. 18-COMP-00277			
Expires 8/31/2022			
Funding Source: <input checked="" type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of services.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Requesting Department:			
Information Technology Services (ITS)			
Director/Manager:			
Jose Dios			

Under this contract, Computer Aid, Inc. will supply consultative and technical supplemental staff for several ongoing and new 2022/2023 ITS projects. These services will include supplying qualified software programmers, technicians, security analysts, and project managers to perform various functions related to ITS projects. The temporary ITS staffing is available from NJ State Contract 18-COMP-00277 expiring 8/31/2022.

This procurement, under State Contract No. 18-COMP-00277, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 18-COMP-00277 for temporary staffing services to Computer Aid, Inc. for a total amount not to exceed \$2,000,000.00, subject to funding availability at the time of service.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
Intelligent Transportation Management System Support Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

Number: R-172219			
Total Amount: \$ 325,236.00			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. 20-TELE-01512 Expires 05/24/2026			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, the Authority will procure IBM's services through Insight Public Sector, Inc. to provide system support for the Intelligent Traffic Management System ("ITMS") for the period 06/1/2022 through 05/31/2023. ITMS is a customized software developed by IBM as part of the Advanced Traffic Management Program. The contract will cover Level 2 support for all ITMS components as well as IBM administration and reporting. This contract will also provide Level 3 support for ITMS component software repositories, development, and test systems. The computer software and support services are available from NJ State Contract No. 20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. 20-TELE-01512, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from four (4) software providers and one (1) quote was received as follows:

Vendor

Insight Public Sector, Inc., Tempe, AZ

Total Price

\$325,236.00

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for ITMS support services to Insight Public Sector, Inc. for an amount not to exceed \$325,236.00.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):			
Insight Public Sector, Inc. Tempe, AZ			
Description:			
IBM Software Licensing 2022-2023			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

Number: R-172351			
Total Amount: \$ 164,446.57			
Budget Code:			
010 00 830 121020			
Contract Term (Including Options, if any):			
NJ State Contract No. 20-TELE-01512 Expires 05/24/2026			
Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, Insight Public Sector, Inc. will provide the annual renewal of software licenses for several IBM software products for a one (1) year period from 07/01/2022 through 06/30/2023. These products include, but are not limited to, Netcool, WebSphere, C Compiler and Intelligent Operations Center products. These software products compose and support a variety of the Authority's software platforms such as the Intelligent Transportation Management System, as well as toll collection and traffic statistics systems. The software licenses are available from NJ State Contract No. 20-TELE-01512 expiring 05/24/2026.

This procurement, under State Contract No. 20-TELE-01512, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from four (4) software providers and one (1) quote was received as follows:

Vendor

Insight Public Sector, Inc., Tempe AZ

Total Price

\$164,446.57

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for IBM software licenses to Insight Public Sector, Inc. for an amount not to exceed \$164,446.57.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location): IBM Corporation Southbury, CT		Number: R-172462	
Description: IBM Software and Hardware Maintenance and Support		Total Amount: \$ 1,076,581.80 (5-year contract)	
		Budget Code: 010 00 830 427010	
		Contract Term (Including Options, if any): NJ State Contract No. 40047 Expires 07/31/2022	
		Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	State Contract
Requesting Department: Information Technology Services			
Director/Manager: Jose Dios			

Under this contract, IBM Corporation will provide 5-years of software and hardware support for a number of IBM products which are critical to the Authority's day-to-day financial, tolls, and traffic operations. This Master Service Agreement includes maintenance and support for all IBM hardware, as well as IBM's operating systems. Operating system maintenance includes security updates, patches, and issue resolution. This maintenance and support are available from NJ State Contract No. 40047 expiring 7/31/2022.

This procurement, under State Contract No. 40047 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 40047 for 5-year software and hardware maintenance and support to IBM Corporation for an amount not to exceed \$1,076,581.80.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location): Bucks County International, Inc. Langhorne, PA		Number: R-172673/R-172674	
Description: 7-Cubic Yard Dump Truck Accessories		Total Amount \$ 441,086.00	
		Budget Code: 049 00 500 156555 0490016001	
		Contract Term (Including Options, if any): NJ State Contract No. 79123 Expires 10/14/2022	
		Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
SOLICITATION TYPE:			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input checked="" type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

Under this contract, Bucks County International, Inc. will provide options and accessories required to upfit twenty-two (22) 2021 model and twenty (20) 2022 model International cab and chassis dump trucks. These 42 trucks were originally procured under State Contract during the respective model years but are not yet in production. Accessories include, but are not limited to, upgrades to the oil pan and hydraulic lines (to increase longevity), more efficient spreader system, and a vibrating dump body. The dump truck accessories are available from NJ State Contract No.79123 expiring 10/14/2022.

This procurement, under State Contract No. 79123, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 79123 for dump truck accessories to Bucks County International, Inc. for a total amount not to exceed \$441,086.00.

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):	
LDV Custom Specialty Vehicle Burlington, WI	
Description:	
Mobile Incident Command Center	
PROCUREMENT TYPE:	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
SOLICITATION TYPE:	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP
<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Other: GSA Federal Contract

Number: R-172612	
Total Amount: \$ 263,980.00	
Budget Code:	
049 00 500 156555 0490016000	
Contract Term (Including Options, if any):	
GSA Contract No. 47QMCA21D000F Expires 11/03/2025	
Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.
<input type="checkbox"/>	<input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
<input type="checkbox"/>	<input type="checkbox"/> Subject to funding availability at the time of ordering.
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	

Under this contract, LDV Custom Specialty Vehicle will provide one (1) mobile incident command center. This vehicle will be utilized by the Operations Department for long-term disaster recovery and emergency incidents such as hazmat events, truck rollovers, bus crashes with occupants, forest fires, civil unrest, etc. This vehicle will provide shelter and a link-up to NJTA networks with the additional ability to provide live camera feeds of the incident. Linking to NJTA networks can eliminate the constraints on employees that have to upload reports and documentation the next business day(s). The vehicle will also provide storage of key support items for major incidents such as portable light trailers, portable radio charging stations and portable weather stations. This mobile command center is available from Federal GSA Contract 47QMCA21D000F expiring 11/03/2025.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 70, Contract No. 47QMCA21D000F, is in accordance with N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 which permits New Jersey state entities such as the Authority, without advertising, to purchase goods and services directly from vendors which hold GSA contracts under the Federal Supply Schedules.

Accordingly, authorization is requested to award a contract under GSA Contract No. 47QMCA21D000F for one (1) mobile incident command center to LDV Custom Specialty Vehicle for an amount not to exceed \$263,980.00.

See Law Department

COMMISSION MEETING DATE:

July 26, 2022

Vendor Name (& Location):			
MissionSquare Washington DC			
Description:			
Deferred Compensation Program Administration Services			
PROCUREMENT TYPE:			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
SOLICITATION TYPE:			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

Number: RM-172245			
Total Amount: \$ NA			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Five-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source: <input type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
Requesting Department:			
Human Resources			
Director/Manager:			
Mary Elizabeth Garrity			
Publicly advertised in the <u>Star Ledger</u> , the <u>Asbury Park Press</u> and posted on the Authority's and State's websites June 1, 2022			

The New Jersey Turnpike Authority ("Authority") issued a request for proposals ("RFP") to engage the services of a firm to provide deferred compensation program administration services related to the Authority's deferred compensation 457b plan ("Plan"). Specifically, the successful administrator will provide the Authority with high quality recordkeeping and administrative services as well as employee communications and education for the plan.

The RFP was advertised on June 1, 2022 in the Star Ledger and the Asbury Park Press and posted on the Authority's and State of New Jersey websites. In addition, the 7 firms listed in the Authority's database for the referenced services were notified of the procurement. On June 29, 2022, proposals were received from the following seven firms:

1. AIG Retirement Services ("AIG") – Houston, TX
2. Empower Retirement LLC ("Empower") – Greenwood Village, CO
3. Equitable Financial Life Insurance Company ("Equitable") – New York, NY
4. Lincoln Financial Group ("Lincoln") – Fort Wayne, IN
5. MissionSquare – Washington, DC
6. Nationwide Retirement Services ("Nationwide") – Columbus, OH
7. Voya Retirement Insurance and Annuity Company ("Voya") – Windsor, CT

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of personnel from the Authority's Internal Audit, Patron Services, and Finance Departments. In addition, staff from the Human Resources and Procurement and Materials Management Departments served as non-voting members of the Committee. MMA Securities-Centurion ("MMA"), the Authority's deferred compensation consultant, served as a non-voting member of the Committee to assist and advise the Authority throughout the procurement process.

The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm individually. Based on the Committee's review of the proposals, the Committee invited representatives from the four (4) top-ranked firms, namely Empower, Mission Square, Nationwide, and Voya, to make oral presentations and provide best and final offers ("BAFOs"). Based upon the written and oral presentations, the Committee prepared a report that detailed the evaluation process and set forth its findings and recommendation.

The Committee found that all four firms were highly qualified and responsive to the Authority's Scope of Services. All four firms provided a professional and comprehensive oral presentation with experienced account management teams.

The Evaluation Committee recommends that the contract be awarded to MissionSquare. MissionSquare is a not-for-profit firm dedicated to governmental plan recordkeeping. Several aspects of their proposal stood out. For example, they proposed a non-proprietary stable value product, specifically the MassMutual Stable Value Diversified Fund. The Authority's credited interest rate would be established approximately one month prior to the transfer of assets. MissionSquare's proposed credited interest rate is higher than that offered by other proposers. In addition, MissionSquare recognized that an additional field representative would be needed to serve the Authority's participants and proposed hiring an additional representative in consultation with the Authority. Also, to assist with retirement planning, MissionSquare offers salaried Certified Financial Planners (CFP) to provide monthly webinars on financial planning topics for all employees and would make available to Authority plan participants with account balances of \$100,000 or more one-on-one CFP services including a full financial plan. MissionSquare proposed an education and communications campaign to insure a seamless transition for plan participants. Finally, MissionSquare proposed a participant charge of 2.5 basis points supplemented by a 20 basis point charge on the stable value diversified funds assets, for the lowest overall proposed pricing and stable value features.

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1*, *N.J.A.C. 19:9-2.1(b)*, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested for Executive Director to enter into a five-year contract with MissionSquare for administration and investment services for the Plan on behalf of Plan participants. It is further requested that the Executive Director be delegated the discretion to exercise each of the two (2) optional one-year extensions upon satisfactory performance, subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any and all documents as deemed necessary and appropriate to further the intent and purpose of the authorization requested herein.

General Business

Operations - Synopses of Volumes and Crashes

July 2021 to June 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

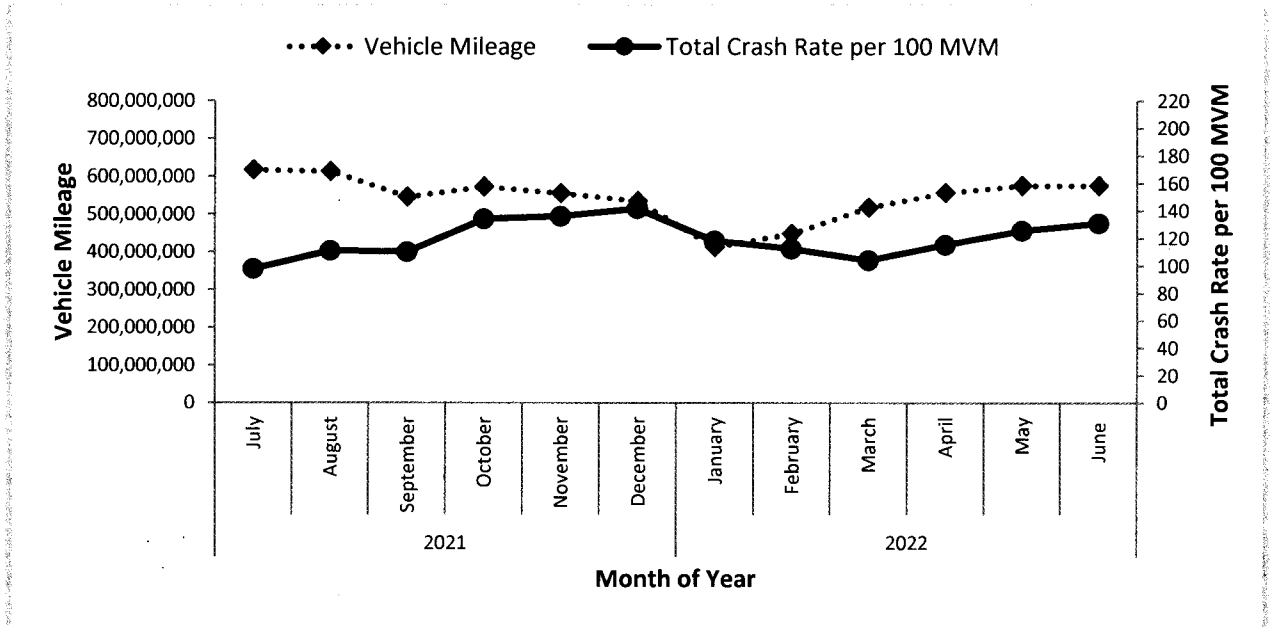
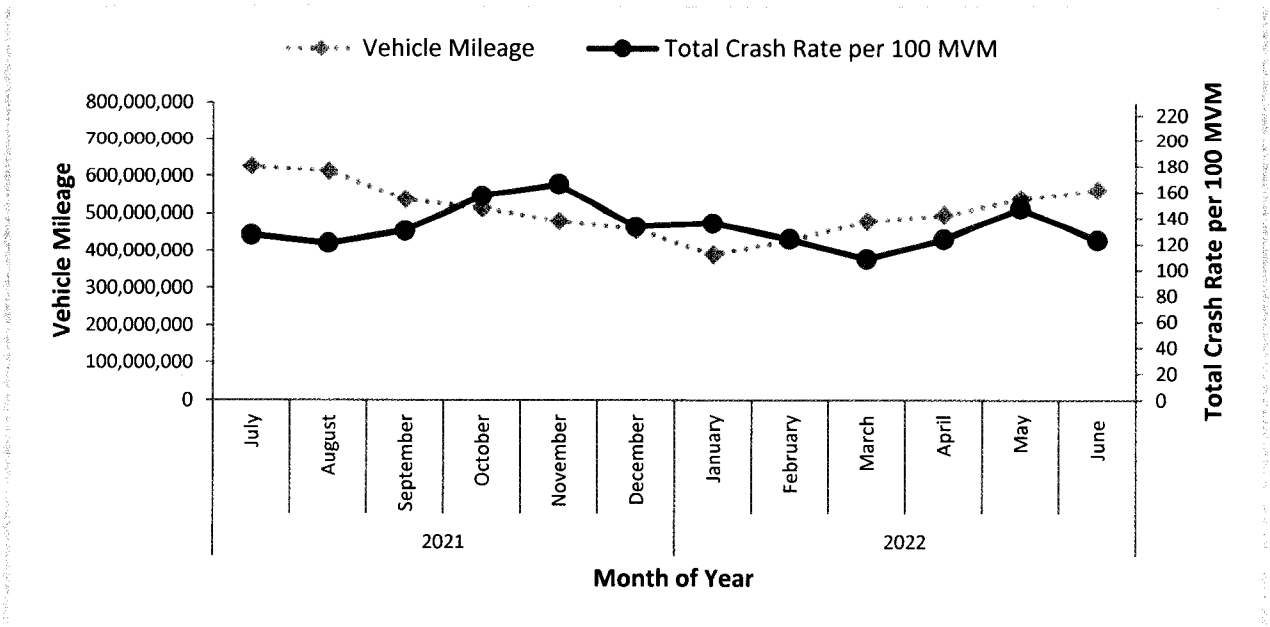


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly injury and property-damage-only crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. * Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes at this time.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

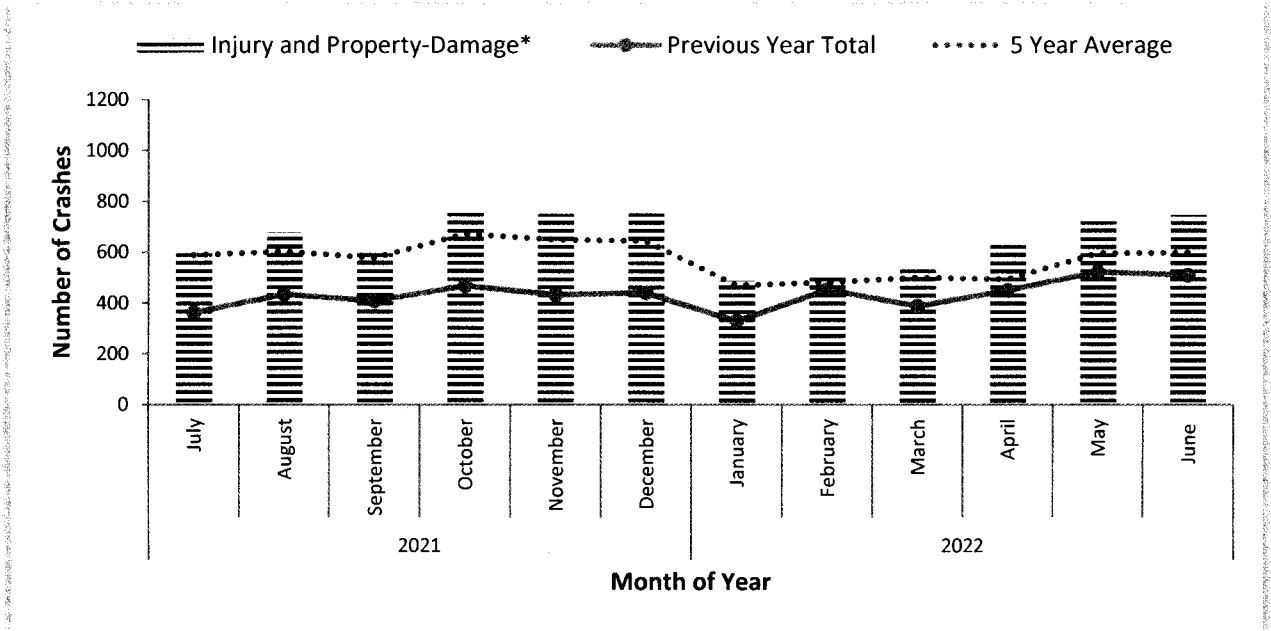
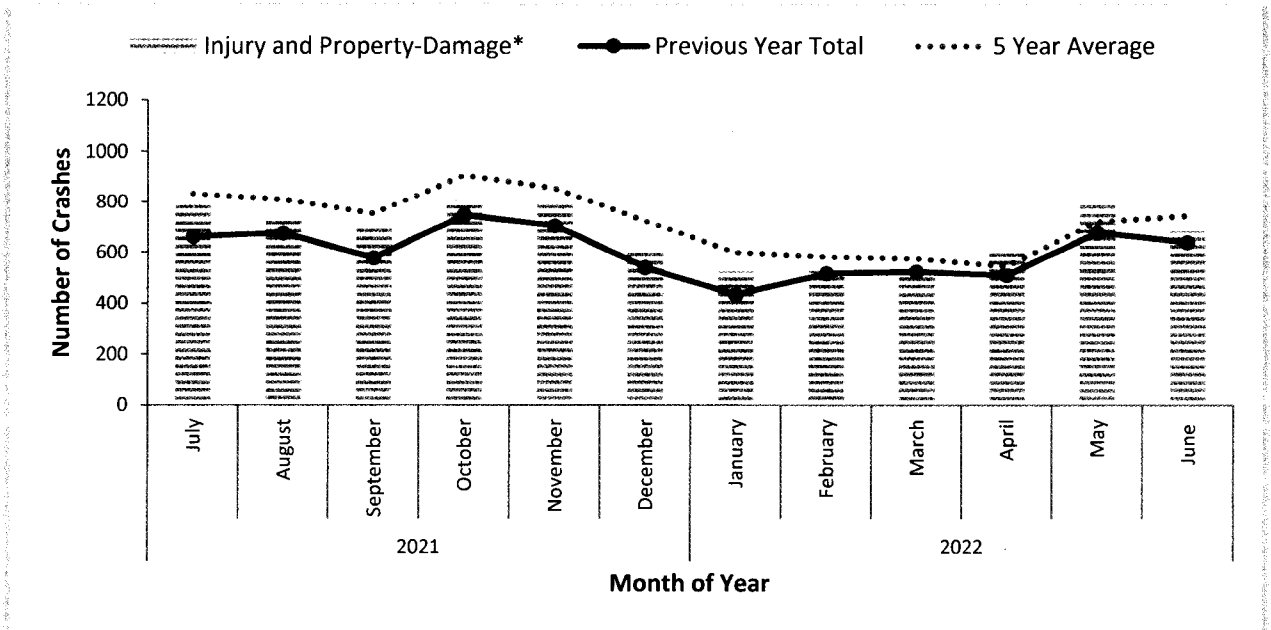


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 06/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/13/2022	7:07 p.m.	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased 7:33 p.m. (Driver #2, male, age 55, killed)
2.	2/26/2022	4:43 p.m.	104.7 SNO	1	2	Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overtook and struck the underside of the guideway to the right. Driver #1 was pronounced deceased. (Driver #1, male, age 22, killed)
3.	3/7/2022	3:57 p.m.	Interchange 14 Outside Entry	1	3	Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) (possible medical pending autopsy report)
4.	3/16/2022	12:51 p.m.	HWE 5.5	1	4	Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed)
5.	4/9/2022	2:16 p.m.	SNX 121.6	1	5	Vehicle #1 was traveling northbound in the right lane on the Express Roadway of the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed)
6.	4/16/2022	12:26 p.m.	68.4 SNO	1	6	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed)
7.	4/18/2022	11:03 p.m.	1.6 SN	1	7	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 06/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
8.	4/19/2022	4:30 a.m.	Interchange #1 Inside Exit	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit part of the toll plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the toll plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the toll plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed)
9.	4/21/2022	3:43 a.m.	63.4 SNO	1	9	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guiderail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed)
10.	4/24/2022	4:14 a.m.	105.9 SNOW	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guiderail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive action to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed)
11.	5/10/2022	2:30 p.m.	59.9 NSO	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 59.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. After initial impact, Vehicle #2 then struck the concrete traffic barrier to the right before impacting the guiderail on the left side. As a result, Driver #2 sustained fatal injuries and was pronounced deceased at 3:04 p.m. (Driver #2, male, age 70, killed)
12.	6/6/2022	3:09 p.m.	107.2 NSW	1	12	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike near Milepost 107.2. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail before getting transported to University Hospital. Driver #1 was pronounced deceased at 4:10 p.m. (Driver #1, male, age 71, killed) (possible medical pending autopsy report)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 06/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
13.	6/14/2022	3:18 a.m.	Interchange #1 Outside Entry	1	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike approaching the Outside-Entry section of the toll plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #1 struck the concrete abutment that separates Toll Lane #1 and Toll Lane #2 while on approach to the toll plaza resulting in Vehicle #1 igniting and traveling through Toll Lane #1 of the toll plaza, before coming to an uncontrolled rest on the north side of the toll plaza. During the collision sequence, Driver #1 became entrapped in the vehicle and sustained fatal injuries and was pronounced deceased at 3:18 a.m. (Driver #1, male, age 59, killed)
14.	6/17/2022	3:33 a.m.	56.8 SNO	1	14	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 56.8. Vehicle #2 was disabled in the right lane of the Inner Roadway from a prior crash and unoccupied. Pedestrian #1 (Driver of Vehicle #2) was standing in the left shoulder of the Outer Roadway. Subsequently, Vehicle #1 struck the disabled Vehicle #2, impacted the guiderail, entered the northbound Outer Roadway and struck Pedestrian #1 before becoming fully engulfed in flames. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:43 a.m. (Pedestrian #1, male, age 47, killed)
15.	6/24/2022	11:39 p.m.	Interchange 16W SWT Ramp	1	15	Vehicle #1, a motorcycle, was traveling west on the SWT Ramp of Interchange 16W on the New Jersey Turnpike near Milepost 112.7. Subsequently, Vehicle #1 overturned while negotiating the curve and impacted the guiderail. Driver #1 was ejected and sustained fatal injuries and was pronounced deceased at 1:05 a.m. on 6/25/2022 (Driver #1, male, age 33, killed)
16.	6/26/2022	12:00 a.m.	45.1 NS	1	16	Vehicle #1, a limousine, was traveling southbound on the New Jersey Turnpike near Milepost 45.1. Subsequently, Passenger #1 fell from the vehicle and was struck by Vehicle #1. After initial impact, Passenger #1 came to rest within the roadway and was struck by other unknown passing vehicles. Driver #1 was suspected to have been driving under the influence and with a suspended driver's license. Passenger #1 sustained fatal injuries and was pronounced deceased at 12:14 a.m. (Passenger #1, male, age 28, killed)
17.	6/30/2022	12:41 p.m.	Interchange 11 TPS Ramp	1	17	Vehicle #1 was traveling on the Outside-Exit section of the toll plaza at Interchange 11 on the New Jersey Turnpike approaching the TPS Ramp. Subsequently, Vehicle #1 entered the left shoulder, struck the guiderail on the left side and was redirected into the left lane of the TPS Ramp. Vehicle #2, that was traveling on the TPS Ramp, struck Vehicle #1 on the left side. Driver #1 sustained fatal injuries and was pronounced deceased at 2:07 p.m. (Driver #1, male, age 57, killed)

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire NJTPK:
 3,089,973,695
 0.55

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 06/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/28/2022	12:04 p.m.	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)
2.	2/13/2022	1:32 a.m.	136.6 NB	1	2	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed)
3.	2/22/2022	6:16 a.m.	99.3 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed)
4.	3/26/2022	3:19 a.m.	131.1 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed)
5.	4/2/2022	1:40 a.m.	153.7 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed)
6.	4/9/2022	3:25 a.m.	148.6 NB	1	6	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed)
7.	5/7/2022	10:21 a.m.	NB Exit 145 Ramp	1	7	Vehicle #1 was traveling on the Entrance 145 Ramp of the Garden State Parkway from Interstate 280 toward the Toll Plaza. Vehicle #2 was traveling on the northbound Exit 145 Ramp of the Garden State Parkway. Subsequently, Vehicle #1 traveled off the roadway to the left, impacted a curb and light pole, crossed over the grass median separating the two ramps and entered the northbound Exit 145 travel lanes, before striking Vehicle #2. Driver #1 sustained serious injury and was transported to University Hospital, Newark, New Jersey where he was pronounced deceased four days thereafter on 5/11/2022 at 11:45 p.m. (Driver #1, male, age 75, killed) (possible medical pending autopsy report)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 06/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
8.	5/25/2022	2:43 p.m.	130.4 NB	1	8	At approximately 1:04 a.m. State Police was dispatched to the Garden State Parkway near Milepost 130.4 after receiving calls of a pedestrian walking northbound on the right shoulder. However, State Police was met with negative results and could not locate the pedestrian after conducting a canvas. Three days thereafter, on 5/25/2022, Pedestrian #1 was located deceased in a ditch on the right side of the roadway near Milepost 130.45 and is believed to have been struck by an unknown vehicle. (Pedestrian #1, male, age 31, killed)
9.	5/26/2022	9:46 p.m.	108.0 NB	1	9	Vehicle #1 was traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 108.0. Subsequently, Vehicle #1 traveled off the roadway to the left, traversed the grass median, struck a metal delineator post, overturned into the northbound express lanes, and travelled off the road to the left before striking the guiderail. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries and pronounced deceased at 10:09 p.m. (Driver #1, male, age 46, killed)
10.	6/1/2022	12:19 p.m.	112.6 SB	1	10	Vehicle #1 was traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 112.6. Subsequently, Vehicle #1 struck several sand barrels within the right shoulder, ran off the road to the right, and overturned. Driver #1 sustained serious injuries and was transported to Jersey Shore University Medical Center. Eight days thereafter, Driver #1 was pronounced deceased on 6/9/2022. (Driver #1, male, age 72, killed)
11.	6/2/2022	10:10 a.m.	61.8 SB	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 61.8. Subsequently, a side-swipe collision occurred causing Vehicle #2 to run off the road to the right, coming to an uncontrolled rest off the right shoulder. Vehicle #1 overturned, struck the left guiderail and ran off the road to the right where it came to an uncontrolled rest off the right shoulder. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 10:47 a.m. (Driver #1, male, age 47, killed)
12.	6/7/2022	3:47 p.m.	140.3 SB	1	12	Vehicle #1 and Vehicle #2 were traveling southbound, in the left and right lane respectively, on the Garden State Parkway near Milepost 140.3. Subsequently, Vehicle #2 crossed all travel lanes to the left and collided with the front of Vehicle #1, resulting in Vehicle #1 striking the concrete barrier to the left. Driver #1 sustained fatal injuries and was pronounced deceased at 4:47 p.m. (Driver #1, male, age 69, killed)

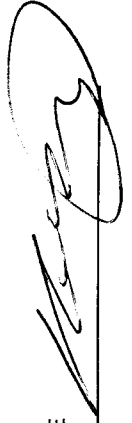
**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 06/30/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
13.	6/23/2022	6:31 a.m.	134.8 NB	1	13	Vehicle #1, a truck, was traveling northbound on the Garden State Parkway near Milepost 134.8. For reasons yet unknown, Vehicle #1 overturned and came to an uncontrolled final rest on its roof, across the left four travel lanes. Driver #1, whom was not wearing a seatbelt, was partially ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 7:34 a.m. (Driver #1, male, age 48, killed)
14.	6/27/2022	7:27 p.m.	112.0 NB	1	14	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 116.1. Subsequently, Vehicle #1 ran off the road to the left, traversed the grass median, and entered the northbound Express Roadway of the Garden State Parkway. Vehicle #1 continued traveling the wrong way on the northbound Express Roadway for approximately 4 miles before colliding head on with Vehicle #2 that was traveling northbound on the Express Roadway near Milepost 112.0. Vehicle #1 ran off the road to the left of the northbound Express Roadway and came to an uncontrolled final rest in the grass median. Vehicle #2 overturned, ran off the road to the right, and came to uncontrolled final rest in the grass median. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving while under the influence, sustained fatal injuries and was pronounced deceased at 8:02 p.m. (Driver #1, male, age 29, killed)

2,893,026,000
0.48

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E., PTOE
Director of Operations



Date: July 11, 2022

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
June 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKelg-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	June 2021	June 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	1,152	1,447	6,004	7,328
Property Damage Accidents	1,148	1,436	5,005	7,297
Personal Injury Accidents	0	0	950	0
Fatal Accidents	4	11	16	31
Persons Injured	0	0	1,346	0
Persons Killed	4	11	18	31
Non-Reportable (Included in Total)	0	0	33	0
AIDS TO MOTORISTS	833	3,867	13,625	23,388
TOTAL SUMMONSES	4,442	9,018	60,036	53,440
SUMMONSES INCLUDE:				
Speeding	1,563	1,409	19,270	10,609
Drinking Driving	63	80	508	349
Result of Accident	118	176	1,030	715
HOV Violations	31	11	231	77
Wrong Way Drivers Apprehended	0	3	3	6
Seat Belt Summonses	314	488	3,276	2,943
Littering Summonses	0	1	14	9
Cell Phone	27	53	552	342
COM. VEH. ENFORCEMENT				
Trucks	286	1,041	3,788	5,378
Truck Parking	15	39	597	373
Buses	0	0	1	11
TOTAL WARNINGS ISSUED	1,113	3,545	24,014	20,453
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	2	5	30	18
Buses Inspected	2	5	30	26
Buses Placed Out of Service	1	0	3	1
Summons Issued	0	0	0	0
Title 49 Violations	1	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	3%	6%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	364	838	2,610	4,379
Trucks Inspected	206	474	1,415	2,212
Trucks Weighed	49	140	194	463
Trucks Placed Out of Service	39	145	292	605
Title 49 Violations	553	1,602	3,354	6,799
Percentage of Trucks Place Out of Service	11%	17%	13%	14%

	June 2021	June 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	95	159	1,172	970
Aggravated Assault	6	3	32	14
Aggravated Assault on Police Officer	0	0	5	8
Assault	9	6	43	60
Burglary	3	0	8	14
Contempt of Court	3	22	267	126
Criminal Mischief	3	3	22	30
Disorderly Person	4	2	21	16
Eluding Police Officer	4	10	54	55
False Police Report	0	0	7	1
Forgery	1	6	18	24
Fraud	0	7	23	47
Fugitive	3	1	20	14
Interference with Police Officer	2	1	36	19
Juvenile Delinquency	0	1	6	20
Kidnapping	0	0	0	0
Lewdness	0	0	4	1
Murder	0	0	0	1
Narcotics	18	43	285	155
Possession of Burglary Tools	0	1	5	1
Receiving Stolen Property	3	12	47	67
Resisting Arrest	1	0	11	9
Robbery	0	0	2	2
Sexual Assault	0	0	2	0
Sexual Contact	0	0	2	2
Theft	9	23	78	158
Use of Stolen Credit Card	0	3	14	3
Violation of Probation	0	0	1	0
Weapons Violation	14	3	70	61
Other Arrests	12	12	89	62
Total Investigations	93	117	691	741
Domestic Violence	5	4	32	22
Recovered Stolen Vehicles	6	11	56	72
Value of Recovered Stolen Vehicles	\$145,000	\$290,000	\$1,357,500	\$2,835,700
Value of Recovered Stolen Property	\$0	\$0	\$11,270	\$1,910
Value of Recovered Property	\$300	\$10,700	\$21,656	\$10,800
Value of Recovered Narcotics	\$47,665	\$78,260	\$89,060	\$98,446

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Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKang-Devlin
 Troop D Commander

Date: July 11, 2022

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
June 2022**

To: John M. Keller, Executive Director

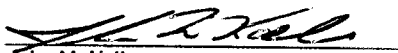
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	June 2021	June 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	510	755	2,666	3,651
Property Damage Accidents	509	749	2,231	3,634
Personal Injury Accidents	0	0	420	0
Fatal Accidents	1	6	6	17
Persons Injured	0	0	592	0
Persons Killed	1	6	7	17
Non-Reportable (Included in Total)	0	0	9	0
AIDS TO MOTORISTS	450	2,295	7,496	14,877
TOTAL SUMMONSES	1,800	4,773	32,839	29,034
SUMMONSES INCLUDE:				
Speeding	571	490	9,187	4,161
Drinking Driving	28	19	236	141
Result of Accident	43	44	470	301
HOV Violations	31	11	231	77
Wrong Way Drivers Apprehended	0	0	0	1
Seat Belt Summonses	47	172	974	967
Littering Summonses	0	0	9	5
Cell Phone	15	39	409	271
COMM. VEH. ENFORCEMENT:				
Trucks	147	757	2,720	3,986
Truck Parking	15	39	593	373
Buses	0	0	1	11
TOTAL WARNINGS ISSUED	573	1,834	12,765	10,502
STATE POLICE - NJL B.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	18	0
Buses Inspected	0	0	18	8
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE - COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	232	387	2,056	2,579
Trucks Inspected	74	156	947	950
Trucks Weighed	20	38	114	163
Trucks Placed Out of Service	25	48	195	269
Title 49 Violations	241	507	1,904	3,094
Percentage of Trucks Place Out of Service	11%	12%	11%	10%


	June 2021	June 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	61	86	730	561
Aggravated Assault	4	2	17	11
Aggravated Assault on Police Officer	0	0	4	3
Assault	3	3	26	33
Burglary	2	0	6	7
Contempt of Court	1	20	164	114
Criminal Mischief	1	0	10	11
Disorderly Person	3	1	16	4
Eluding Police Officer	3	6	32	30
False Police Report	0	0	4	1
Forgery	0	4	13	13
Fraud	0	7	22	44
Fugitive	2	0	13	9
Interference with Police Officer	0	1	24	16
Juvenile Delinquency	0	0	4	1
Kidnapping	0	0	0	0
Lewdness	0	0	2	1
Murder	0	0	0	0
Narcotics	9	6	156	57
Possession of Burglary Tools	0	1	5	1
Receiving Stolen Property	3	8	34	45
Resisting Arrest	0	0	6	2
Robbery	0	0	2	0
Sexual Assault	0	0	0	0
Sexual Contact	0	0	1	2
Theft	6	16	37	74
Use of Stolen Credit Card	0	3	10	3
Violation of Probation	0	0	0	0
Weapons Violation	13	3	65	52
Other Arrests	11	5	63	27
Total Investigations	56	65	396	422
Domestic Violence	1	1	10	9
Recovered Stolen Vehicles	5	6	39	42
Value of Recovered Stolen Vehicles	\$130,000	\$144,000	\$931,500	\$1,620,000
Value of Recovered Stolen Property	\$0	\$0	\$11,270	\$1,310
Value of Recovered Property	\$0	\$8,700	\$606	\$8,700
Value of Recovered Narcotics	\$46,550	\$12,980	\$65,875	\$26,296

SM JJ

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKang-Devlin
 Troop D Commander

Date: July 11, 2022

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
June 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKalg-Devlin, Troop Commander, Troop D
Captain Ralph Kohlhepp, Region Commander

	June 2021	June 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	642	692	3,338	3,677
Property Damage Accidents	639	687	2,774	3,663
Personal Injury Accidents	0	0	530	0
Fatal Accidents	3	5	10	14
Persons Injured	0	0	754	0
Persons Killed	3	5	11	14
Non-Reportable (Included in Total)	0	0	24	0

AIDS TO MOTORISTS	383	1,572	6,129	8,511
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TOTAL SUMMONSES	2,642	4,245	27,197	24,406
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SUMMONSES INCLUDE:				
Speeding	992	919	10,083	6,448
Drinking Driving	35	61	272	208
Result of Accident	75	132	560	414
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	3	3	5
Seat Belt Summonses	267	316	2,302	1,976
Littering Summonses	0	1	5	4
Cell Phone	12	14	143	71

COMM. VEH. ENFORCEMENT				
Trucks	139	284	1,068	1,392
Truck Parking	0	0	4	0
Buses	0	0	0	0

TOTAL WARNINGS ISSUED	540	1,711	11,249	9,951
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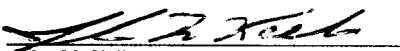
STATE POLICE AND N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	2	5	12	18
Buses Inspected	2	5	12	18
Buses Placed Out of Service	1	0	3	1
Summons Issued	0	0	0	0
Title 49 Violations	1	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	132	451	554	1,800
Trucks Inspected	132	318	468	1,262
Trucks Weighed	29	102	80	300
Trucks Placed Out of Service	14	97	97	336
Title 49 Violations	312	1,095	1,450	3,705
Percentage of Trucks Place Out of Service	11%	22%	20%	19%

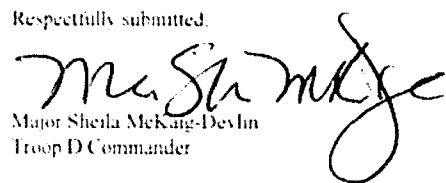
	June 2021	June 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	34	73	442	409
Aggravated Assault	2	1	15	3
Aggravated Assault on Police Officer	0	0	1	5
Assault	6	3	23	27
Burglary	1	0	2	7
Contempt of Court	2	2	103	12
Criminal Mischief	2	3	12	19
Disorderly Person	1	1	5	12
Eluding Police Officer	1	4	22	25
False Police Report	0	0	3	0
Forgery	1	2	5	11
Fraud	0	0	1	3
Fugitive	1	1	7	5
Interference with Police Officer	2	0	12	3
Juvenile Delinquency	0	1	2	19
Kidnapping	0	0	0	0
Lewdness	0	0	2	0
Murder	0	0	0	1
Narcotics	9	37	129	98
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	0	4	13	22
Resisting Arrest	1	0	5	7
Robbery	0	0	0	2
Sexual Assault	0	0	2	0
Sexual Contact	0	0	1	0
Theft	3	7	41	84
Use of Stolen Credit Card	0	0	4	0
Violation of Probation	0	0	1	0
Weapons Violation	1	0	5	9
Other Arrests	1	7	26	35
Total Investigations	37	52	295	319
Domestic Violence	4	3	22	13
Recovered Stolen Vehicles	1	5	17	30
Value of Recovered Stolen Vehicles	\$15,000	\$146,000	\$426,000	\$1,215,700
Value of Recovered Stolen Property	\$0	\$0	\$0	\$600
Value of Recovered Property	\$300	\$2,000	\$21,050	\$2,100
Value of Recovered Narcotics	\$1,115	\$65,280	\$23,185	\$72,150

SM JJ

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKing-Devlin
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Six Months Ended June 30, 2022**

	Actual YTD January - June	YTD Budget January - June	2022 Annual Budget
Total Revenue	\$ 1,152,654,000	\$ 1,101,439,000	\$ 2,298,400,000
Operating Expenses	<u>297,614,000</u>	<u>327,877,000</u>	<u>671,640,000</u>
Net Revenue	\$ 855,040,000	\$ 773,562,000	\$ 1,626,760,000
Debt Service Requirements	429,089,000	442,050,000	902,853,000
Maintenance Reserve Fund	100,000,000	100,000,000	200,000,000
Special Reserve Fund	25,000,000	25,000,000	50,000,000
Debt Service Coverage	1.99	1.75	1.80
Total Requirements Coverage	1.54	1.36	1.41

The following un-audited results are for the six months ended June 30, 2022.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is budgeted to have a debt service coverage ratio of 1.80 and a total requirements coverage ratio of 1.41.

The Authority's total revenue for the six months ended June 30, 2022 was \$1,152,654,000, which is \$51,215,000, or 4.6%, above the 2022 year-to-date budget. Toll revenue was \$1,019,227,000, which is \$33,627,000, or 3.4%, more than the 2022 year-to-date budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. The month of June 2022 saw the most commercial traffic on the Turnpike ever recorded, as there has been an increase in tractor trailers on the roadway. However, the impacts of severe winter weather in the month of January 2022 accounted for an approximate \$8 million revenue loss and the winter weather at the end of March 2022 which accounted for an approximate \$2 million in additional revenue loss, for a total of a \$10 million loss. January 2022 was the 9th snowiest January since 1895, with an average snowfall of 18.1" across the entire State. E-ZPass fees were \$13,197,000, or 26.4%, above the budget due to conservative budgeting in 2022.

For the six months ended June 30, 2022, traffic on the New Jersey Turnpike increased 9.7% and toll revenue increased 12.4% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue increased primarily due to the increase in traffic as well as due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day, Easter and Memorial Day holiday weekends compared to the same periods as last year. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected a 6.0% increase in traffic and a 7.0% increase in revenue as compared to prior year. The actual results for the six months ended June 30, 2022 were above CDM's projections, despite the severe winter weather in January and March which were not projected and accounted for an approximate \$7 million revenue loss. When compared to the same period in 2019, pre-pandemic, traffic is down 6.6% but revenue is up 34.8% for the same period. However, when comparing the month of June 2022 to June 2019, traffic has recovered to about 97% of pre-pandemic levels. Through June 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.4%, an increase from 89.1% for the same period in 2021.

For the six months ended June 30, 2022, toll transactions on the Garden State Parkway increased 4.4% and revenue increased 6.8% when compared to the same period in 2021. The increase in toll transactions is primarily due to the increase in travel as COVID-related restrictions were lifted in 2021, while toll revenue increased mainly due to the increase in toll transactions and also to the 3% annual toll rate indexing. Increased travel during the Presidents' Day, Easter and Memorial Day holiday weekends as compared to last year also positively impacted results. The actual results for the six months ended June 30, 2022 were below the budget which was based on CDM's projection of a 5.2% increase in toll transactions and an 8.5% increase in toll revenue, due to the severe winter weather in January and March which were not projected and accounted for an approximate \$3 million revenue loss. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 8.2% and revenue is up 19.2%. However, when comparing the month of June 2022 to 2019, traffic has recovered to about 95% of pre-pandemic levels. Through June 2022, the E-ZPass usage rate on the Garden State Parkway was 89.5%, an increase from 87.6% for the same period in 2021.

Operating expenses for the six months ended June 30, 2022 were approximately \$297,614,000, which is \$30,263,000, or 9.2%, below the year-to-date budget. The Authority's operating expenses through June were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted prescription benefit costs, which were partially offset by higher than budgeted transponder costs and credit card transaction processing fees. The Authority spent a total of \$29,851,000 for snow and severe weather costs in 2022, with \$15,427,000 charged to operating expenses and an additional \$14,424,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. The Authority still has about \$33,593,000 in total available in its 2022 operating expense and general reserve budgets for snow and severe weather costs.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Six Months Ended June 30, 2022**

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the six months ended June 30, 2022, Debt Service totaled \$429,089,000, which was \$12,961,000 or 2.9% below budget and included \$283,564,000 in interest payments and \$145,525,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 which has not been issued as of June 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$239,632,000 for the six months ended June 30, 2022. Spending consisted primarily of \$175,000,000 for the new State Transportation Agreement, \$14,424,000 for Extraordinary Events (state of emergency weather events), and \$11,000,000 for the Transportation Trust Fund. Also included are \$25,000,000 in transfers to the Supplemental Capital program in the Construction Fund.

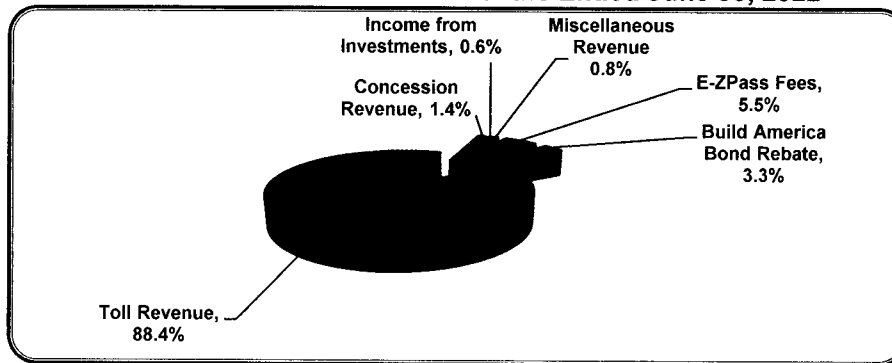
The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the six months ended June 30, 2022, total expenditures were approximately \$81,148,000, which was 39.1% of the year-to-date spending budget. Expenditures included \$8,873,000 for GSP Milepost 0-7 N&S Resurfacing, \$8,712,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, and \$6,594,000 for TPK Milepost 3-12.1 NB Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$208,454,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the six months ended June 30, 2022, total expenditures were approximately \$214,091,000, which was 75.8% of the year-to-date spending budget. Total expenditures included \$17,123,000 for Passaic River Bridge Rehabilitation, \$13,922,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$12,396,000 for GSP Shoulder Widening from MP 30 to 35, and \$11,684,000 TPK Install New Hybrid CMS. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,100,156,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Six Months Ended June 30, 2022**

	Budgeted	Unaudited Actual
<i>Toll Revenue</i>	\$ 985,600,000	\$ 1,019,227,000
<i>Concession Revenue</i>	15,700,000	15,991,000
<i>Income from Investments</i>	3,000,000	6,998,000
<i>Miscellaneous Revenue</i>	8,639,000	8,732,000
<i>Build America Bond Subsidy</i>	38,500,000	38,509,000
<i>E-ZPass Fees</i>	50,000,000	63,197,000
<i>Total Revenues</i>	\$1,101,439,000	\$1,152,654,000

Actual Revenues for the Six Months Ended June 30, 2022



For the six months ended June 30, 2022, total revenue was \$1,152,654,000, which was 4.6%, or \$51,215,000 above the 2022 Budget. Total revenue was above budget mainly due to the continued increase in travel and return to office since the lifting of COVID-19 restrictions in 2021.

Toll revenue for the period was \$1,019,227,000 which was 3.4%, or \$33,627,000 greater than the 2022 Budget amount. Toll revenue was \$37,653,000, or 5.1% higher than the 2022 Budget amount on the New Jersey Turnpike and \$4,026,000, or 1.6% lower than the 2022 Budget amount on the Garden State Parkway. Toll revenue was above budget primarily due to stronger than projected commercial vehicle traffic on the New Jersey Turnpike.

Concession revenue consists of revenues generated through the sale of food, gasoline and convenience store items at the service areas located along both roadways. Concession revenue was \$15,991,000 which was \$291,000 or 1.9% above the 2022 Budget. Revenue was slightly higher due to an increase in fuel revenue received from the 50% share of the gross profit margin on diesel sales. The increase in fuel revenue received was partially offset by declines in food sales on the Parkway the closure of the two McDonald's locations on the Parkway. On the Turnpike, food sales increased 21.6%, fuel sales decreased 15.9% and convenience store sales increased by 9.5% compared to last year. On the Garden State Parkway, food sales decreased 21.8%, fuel sales decreased 9.9%, and convenience store sales increased 10.3% compared to the same period in 2021. The increase in food and convenience store sales on the Turnpike are primarily due to the continued recovery from the COVID-19 pandemic, while the decrease in fuel sales is mainly due to the closure of the Woodrow Wilson and Molly Pitcher Service Areas for renovations, as well as the overall rise in gas prices. On the Parkway, the increase in Convenience Store sales is due to the continued recovery from the COVID-19 pandemic, while food sales decreased mainly due to the closure of the two McDonald's locations and fuel sales decreased due partly to the rise in gas prices.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$6,998,000, which was \$3,998,000 or 133.3% higher than the 2022 Budget. Income from investments was above budget due to conservative budgeting in 2022. The budget did not project an increase in short-term interest rates, however, rates have increased due to the federal reserve increasing the fed funds rate in response to inflation.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park & ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$8,732,000 which was \$93,000, or 1.1% higher than the 2022 Budget. Miscellaneous revenue was above the 2022 Budget levels due to approximately \$396,000 in FEMA recoveries for COVID-19 (Ongoing) and Hurricane Ida (2021), partially offset by cell tower and fiber revenue which are below budget as the budget included revenue for lease cancellations not known at the time the budget was developed.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2022 which began in October 2021. The subsidy due was \$38,509,000, which at the 2022 Budget amount.

E-ZPass fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts and monthly statement fees. Revenue of \$63,197,000 was above budget due primarily to an increase in administrative fees, as well as an increase in monthly membership fees as accounts have increased and the increases were not budgeted

New Jersey Turnpike Traffic & Revenue Comparison

For the Month of June 2022⁽¹⁾

<u>Traffic</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	19,048,000	18,718,000	1.8%
Commercial Vehicles	3,333,000	3,131,000	6.5%
Overall	22,381,000	21,849,000	2.4%

<u>Revenue</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 93,384,000	\$ 90,647,000	3.0%
Commercial Vehicles	49,280,000	44,690,000	10.3%
Overall	\$ 142,664,000	\$ 135,337,000	5.4%

(1) Includes un-audited data for the month.

For the month of June 2022, traffic on the New Jersey Turnpike increased 2.4% and toll revenue increased 5.4% when compared to the same period in 2021. These results are ahead of CDM's projections of an increase of 0.5% for traffic and an increase of 2.1% for toll revenue for the month of June 2022 mainly due to stronger than projected commercial traffic. The 3,333,000 commercial vehicle transactions in June 2022 were the most monthly commercial transactions ever recorded. The increase in toll revenue compared to last year is partly due to the 3% annual toll rate indexing effective on January 1, 2022.

For the Six Months Ended June 30, 2022⁽¹⁾

<u>Traffic</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	103,565,000	93,894,000	10.3%
Commercial Vehicles	18,229,000	17,109,000	6.5%
Overall	121,794,000	111,003,000	9.7%

<u>Revenue</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 500,716,000	\$ 440,798,000	13.6%
Commercial Vehicles	268,937,000	243,654,000	10.4%
YTD Toll Revenue	\$ 769,653,000	\$ 684,452,000	12.4%

(1) Includes un-audited data for the month.

For the six months ended June 30, 2022, traffic increased 9.7% and toll revenue increased 12.4% when compared to the same period in 2021. Results were above the 2022 Budget which was based on CDM Smith's projections of a 6.0% increase in traffic and a 7.0% increase in revenue, as commercial vehicle traffic has continued to be stronger than projected due to improved economic conditions. Toll revenue has exceeded projections as traffic has exceeded projections. Traffic and revenue also increased due to increased travel and continued return to office after the lifting of COVID-related restrictions in 2021, as well as more travel during the February 2022 Presidents' Day, Easter and Memorial Day holiday weekends as compared to last year. Electronic toll collection remains popular and overall usage rates continue to be strong. For the six months ended June 30, 2022, the E-ZPass usage rate for passenger cars was 90.5%, and 96.5% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 91.4%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

**Garden State Parkway
Traffic & Revenue Comparison
For the Month of June 2022⁽¹⁾**

<u>Traffic</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	32,139,000	32,897,000	-2.3%
Commercial Vehicles	536,000	571,000	-6.1%
Overall	<u>32,675,000</u>	<u>33,468,000</u>	<u>-2.4%</u>
<u>Revenue</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 45,784,000	\$ 46,084,000	-0.7%
Commercial Vehicles	1,865,000	2,026,000	-7.9%
Overall	<u>\$ 47,649,000</u>	<u>\$ 48,110,000</u>	<u>-1.0%</u>

(1) Includes un-audited data for the month.

For the month of June 2022, toll transactions on the Garden State Parkway decreased by 2.4% and toll revenue decreased by 1.0% when compared to June 2021. The overall decrease in toll transactions can be partially attributed to the rising gas prices which impact discretionary travel, and the hybrid work schedules of commuters. The slight decrease in toll revenue is attributed to the decrease in transactions, as the toll revenue decline would have been larger if not for the 3% annual toll rate indexing effective January 1, 2022. The results were below CDM's projections of a 0.7% decrease in traffic and a 2.1% increase in toll revenue for June 2022 as the projections did not anticipate the significant increase in gas prices

For the Six Months Ended June 30, 2022⁽¹⁾

<u>Traffic</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	168,343,000	161,256,000	4.4%
Commercial Vehicles	2,925,000	2,785,000	5.0%
Overall	<u>171,268,000</u>	<u>164,041,000</u>	<u>4.4%</u>
<u>Revenue</u>			
	<u>June-22</u>	<u>June-21</u>	<u>% Change</u>
Passenger Vehicles	\$ 239,470,000	\$ 223,972,000	6.9%
Commercial Vehicles	10,104,000	9,717,000	4.0%
YTD Toll Revenue	<u>\$ 249,574,000</u>	<u>\$ 233,689,000</u>	<u>6.8%</u>

(1) Includes un-audited data for the month.

For the six months ended June 30, 2022, toll transactions on the Garden State Parkway increased 4.4% and toll revenue increased 6.8% when compared to the same period in 2021. Toll transactions increased due to the increase in travel after the lifting of COVID-19 related restrictions in 2021. However, toll revenue increased due not only to the increase in toll transactions, but also due to the 3% annual toll rate indexing effective January 1, 2022. Results fell below the 2022 Budget which was based on CDM Smith's projections of a 5.2% increase in toll transactions and an 8.5% increase in toll revenue, due in part to the severe winter weather in January and March which were not projected and accounted for an approximate \$3 million revenue loss and to the significant rise in gas prices which was also not projected. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the six months ended June 30, 2022, the total E-ZPass usage rate was 89.5%. The E-ZPass usage rate for passenger cars was 89.4%, and 95.0% for commercial vehicles.

Operating Expenses
For the Six Months Ended June 30, 2022

	2022 Annual Budget	YTD Budget	2022 Annual Expenses
<u>Maintenance of roadway, buildings & equipment</u>			
Maintenance	\$ 243,470,000	\$ 128,036,000	\$ 104,838,000
Engineering	29,697,000	13,626,000	10,412,000
Total Maintenance	273,167,000	141,662,000	115,250,000
<u>Toll Collection</u>			
Toll Collection	192,021,000	87,998,000	89,447,000
<u>State Police & Traffic Control</u>			
State Police	107,731,000	49,548,000	49,900,000
Operations	16,521,000	7,986,000	8,205,000
Total State Police and Traffic Control	124,252,000	57,534,000	58,105,000
<u>Technology</u>			
Information Technology Services	25,877,000	12,751,000	11,640,000
<u>General & Administrative</u>			
Executive Office	1,930,000	959,000	911,000
Law	14,629,000	7,262,000	6,318,000
Purchasing & Materials Management	9,129,000	4,468,000	3,706,000
Human Resources & Office Services	7,265,000	3,535,000	2,593,000
Finance	15,756,000	7,967,000	7,158,000
Patron & Customer Services	1,847,000	911,000	101,000
Internal Audit	5,767,000	2,829,000	2,385,000
Total General and Administrative	56,323,000	27,931,000	23,172,000
TOTAL OPERATING	\$ 671,640,000	\$ 327,876,000	\$ 297,614,000

For the six months ended June 30, 2022, operating expenses were approximately \$297,614,000, which was 44.3% of the annual budget. Operating expenses through June 2022 were under budget primarily due to lower than budgeted snow/severe weather costs of approximately \$13,000,000, salaries of approximately \$10,000,000 due to existing vacancies, and health benefits costs (primarily prescription costs) of about \$3,000,000. These under budget expenses were partially offset by higher than budgeted transponder costs of about \$2,000,000 and credit card transaction processing fees of approximately \$1,000,000.

Debt Service

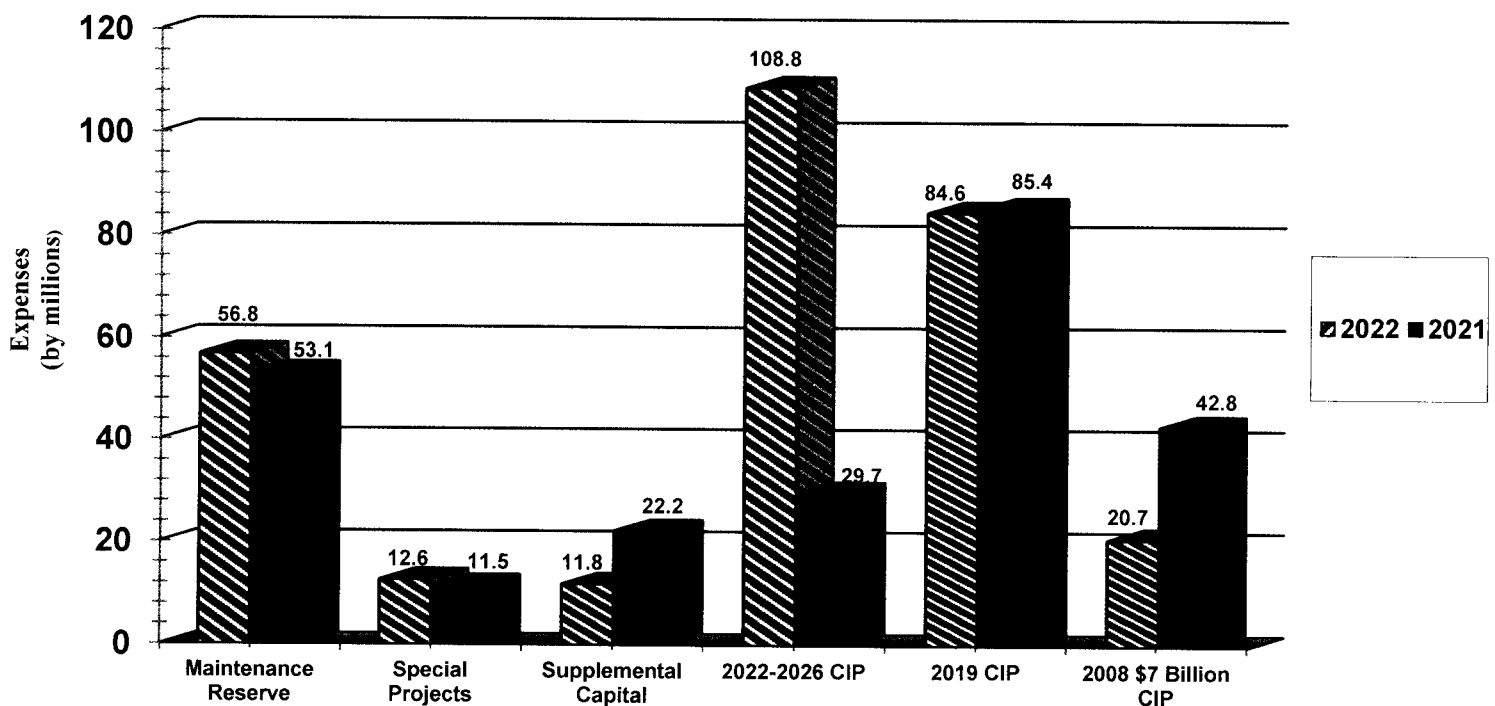
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the six months ended June 30, 2022, Debt Service totaled \$429,089,000 and included \$283,564,000 in interest payments and \$145,525,000 in principal payments. Debt Service is currently \$12,961,000 or 2.9% below budget partly because the budget assumed a \$500,000,000 new money bond issuance in the beginning of 2022 but has not been issued as of June 2022.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$239,632,000 and consisted primarily of \$175,000,000 for the new State Transportation Agreement, \$14,424,000 for Extraordinary Events (state of emergency weather events), and \$11,000,000 for the Transportation Trust Fund. Also included are \$25,000,000 in transfers to the Supplemental Capital program in the Construction Fund.

Capital Spending Program Expenditures For the Six Months Ended June 30, 2022

	<u>2022</u>	<u>2021</u>
Maintenance Reserve	\$ 56,764,000	\$ 53,060,000
Special Project Reserve	12,623,000	11,534,000
Supplemental Capital	11,761,000	22,189,000
Capital Budget Total	<u>81,148,000</u>	<u>86,783,000</u>
2022-2026 Capital Improvement Program	108,762,000	29,676,000
2019 Capital Improvement Program	84,581,000	85,350,000
2008 \$7 Billion Capital Improvement Program	20,748,000	42,791,000
Construction Fund Total	<u>214,091,000</u>	<u>157,817,000</u>
Total Spending	<u>\$ 295,239,000</u>	<u>\$ 244,600,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the six months ended June 30, 2022, total expenditures from the Capital Budget were approximately \$81,148,000, which was 39.1% of the year-to-date spending budget. Expenditures included \$8,873,000 for GSP Milepost 0-7 N&S Resurfacing, \$8,712,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, and \$6,594,000 for TPK Milepost 3-12.1 NB Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$208,454,000.

The Construction Fund, which is funded by bond proceeds, consists of the 2021-2025 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the six months ended June 30, 2022, total expenditures were approximately \$214,091,000, which was 75.8% of the year-to-date spending budget. Expenditures included \$17,123,000 for Passaic River Bridge Rehabilitation, \$13,922,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$12,396,000 for GSP Shoulder Widening from MP 30 to 35, and \$11,684,000 TPK Install New Hybrid CMS. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,100,156,000.



New Jersey Turnpike Authority

MEMORANDUM

July 26, 2022

TO: Diane Gutierrez-Scaccetti, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salermo, Commissioner

FROM: John M. Keller
Executive Director

RE: Authorization to Enter into Memorandum of Understanding
With the Department of Law and Public Safety, Division of
New Jersey State Police for Use of Certain Authority Property

The New Jersey Department of Law and Public Safety, Division of New Jersey State Police (NJSP), has requested the use of a portion of property owned by the Authority that is located at 14 Port Street in Newark (the "Property") for certain law enforcement purposes. Specifically, NJSP has requested the use of the second floor of the facility located on the Property, which is not used or needed by the Authority.

The Authority has a longstanding cooperative relationship with the NJSP, who provide law enforcement services for the Authority, including patrolling the Garden State Parkway and the New Jersey Turnpike. In the spirit of continuing cooperation with the NJSP and, as authorized by N.J.S.A 5214-1, it is hereby requested that the Executive Director be authorized to enter into a Memorandum of Understanding (MOU), substantially in the form attached hereto, to permit the NJSP to occupy the second floor of the facility on the Property pursuant to the terms and conditions contained in the MOU, and to take any other action deemed necessary to effectuate the authorization herein.

MEMORANDUM OF UNDERSTANDING
BETWEEN THE
NEW JERSEY TURNPIKE AUTHORITY
AND
THE DEPARTMENT OF LAW AND PUBLIC SAFETY,
DIVISION OF NEW JERSEY STATE POLICE
FOR
USE OF CERTAIN OFFICE SPACE

THIS AGREEMENT is between the New Jersey Turnpike Authority, (the Authority) a body corporate and politic, established pursuant N.J.S.A. 27:23-1, et seq., and the Department of Law and Public Safety, Division of New Jersey State Police (NJSP); and

WHEREAS, the New Jersey Turnpike Authority owns certain property located at 14 Port Street, Newark, New Jersey (the Facility); and

WHEREAS, the NJSP has expressed interest in utilizing the 2nd floor of the Facility for certain law enforcement purposes; and

WHEREAS, the Authority wishes to assist the NJSP in its ongoing efforts to protect and serve the citizens of the State of New Jersey; and

WHEREAS, the Authority is willing and able to permit the NJSP to use and occupy the 2nd floor of the Facility, which is not needed for Authority use; and

WHEREAS, the Parties are authorized to enter this cooperative agreement pursuant to N.J.S.A. 52:14-1, et seq. and N.J.S.A. 53:2-1, et seq.; and

WHEREAS, this Memorandum of Understanding (MOU) is intended to memorialize the relationship and the responsibilities of the Parties,

NOW, THEREFORE, the Parties agree as follows:

1. **Term.** Subject to the rights of termination set forth below, the term of this MOU commences upon the date that it is executed by both Parties, and shall continue in full force and effect for a term of fifteen (15) years.
2. **Termination.** This MOU may be terminated by either Party for any reason upon ninety (90) days written notice.
3. **Use of Facility.**
 - a. NJSP is authorized to have unrestricted access to and use of the Facility, including exclusive use of the 2nd floor of the Facility. NJSP shall take good and reasonable care in using the Facility, consistent with its intended use.
 - b. The Authority will provide parking for the NJSP as coordinated through the Authority.
 - c. The Authority shall be responsible to maintain the Facility in good repair at no cost to NJSP, including but not limited to: payment of utilities, janitorial services, trash removal, recycling, pest management, grounds maintenance, and snow removal.
 - d. NJSP shall immediately notify the Authority of any damage or malfunction, or need to repair any portion of the Facility occupied by NJSP.
4. **Liability.** The Authority acknowledges that any agreement signed on behalf of the NJSP by a State official shall be subject to all of the provisions of the New Jersey Tort Claims Act, N.J.S.A. 59:1-1 et. seq. (TCA), the New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 et seq., and the availability of appropriations. The NJSP cannot agree to indemnify any third party for acts of negligence and is not providing any indemnification to any grantee, contractor or other Party. The State of New Jersey does not carry general liability insurance, but the liability of the State and the obligation of the State to be responsible for tort claims against it are covered under the terms and provisions of the TCA. The TCA also creates a fund into which the Legislature appropriates funds from time to time, and from which final tort claims are paid in accordance with its provisions. See N.J.S.A. 59:12-1.

4. **Points of Contact.** The contacts for all notifications required or otherwise necessary under this MOU shall be as follows:

New Jersey Turnpike Authority:

John M. Keller, Executive Director
New Jersey Turnpike Authority
1 Turnpike Plaza
P. O Box 5042
Woodbridge, New Jersey 07095
Email: keller@njta.com
Phone: 732-750-5300

Division of New Jersey State Police:

Commanding Officer
Intelligence and Criminal Enterprise Section
River Road, P.O. Box 7068
West Trenton, NJ 08628
Email: I000@njsp.org
Phone: 609-882-2000 Ext. 2646

5. **Electronic Communication.** The Parties agree that electronic communication via email is the preferred method for the exchange of notices under this MOU.
6. **Assignment.** The Parties may not assign their rights, duties or obligations under this MOU, either in whole or in part, without receiving the prior written consent of the other Party. Any assignment made without consent of the other Party shall be void and the non-assigning Party shall not recognize any such assignment.
7. **Effect on Other Authorities.** Nothing in this MOU is intended to restrict the authority of either Party to act as permitted by law, or to restrict either Party from administering or enforcing any law. This MOU should not be construed as limiting or impeding the basic spirit of cooperation that exists between the Parties.
8. **Severability.** Nothing in this MOU is intended to conflict with applicable State or federal laws or regulations or the directives of Attorney General of New Jersey, or either Party. If a provision of this MOU is inconsistent with such authority, that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect. The Parties may renegotiate the terms affected by the severance.

9. **No Private Rights Created.** This MOU does not create any right or benefit, substantive or procedural, enforceable in law or in equity, against the State of New Jersey, or any state, against any department, agency, officer, employee of the State of New Jersey, or any state, against any entity, or any other person.
10. **Non-Waiver.** The failure by either Party to insist on performance of any term or condition or to exercise any right or privilege included in this MOU shall not constitute a waiver of same unless explicitly denominated in writing as a waiver and shall not in the future waive any such term or condition or any right or privilege. No waiver by a Party of any breach of any term of this MOU shall constitute a waiver of any subsequent breach or breaches of such term.
11. **Enforceability.** The Parties agree that this MOU shall not be enforceable as a matter of law or equity in any court or dispute resolution forum. Additionally, the Parties agree that the conditions of this MOU are not binding, and the sole remedy for non-performance under this MOU shall be termination, with no damages or penalty available to any Party.
12. **Amendments.** This MOU shall not be amended or modified without the express written consent of both Parties.
13. **Entire Agreement.** This MOU represents the entire agreement between the Parties and supersedes any written or oral understandings.
14. **Counterparts.** This MOU may be executed simultaneously in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
15. **Electronic Signature.** The Parties agree that the execution of this Agreement by electronic signature and/or by exchanging PDF signatures will have the same legal force and effect as the exchange of original signatures.

Signatories:

The terms of this MOU have been read and understood by the persons whose signatures appear below.

NEW JERSEY TURNPIKE AUTHORITY

By: _____
John M. Keller
Executive Director

Date: _____

DEPARTMENT OF LAW AND PUBLIC SAFETY

By: _____
Matthew J. Platkin
Acting Attorney General of New Jersey

Date: _____

DIVISION OF NEW JERSEY STATE POLICE

By: _____
Colonel Patrick J. Callahan
Superintendent

Date: _____



New Jersey Turnpike Authority

MEMORANDUM

TO: Diane Gutierrez-Scaccetti, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salermo, Commissioner

FROM: John M. Keller
Executive Director

RE: Authorization to Adjust Employee Health Benefit
Contributions as a Result of the Sunsetting of Chapter 78

DATE: July 25, 2022

Under P.L. 2011, c.78 ("Chapter 78"), public employees, including Authority employees, were required to make contributions toward the costs of health care benefits based on a sliding percentage of the cost of coverage. Lower compensated employees paid a smaller percentage of their annual salary and more highly compensated employees paid a higher percentage. The costs of an individual's health care benefits varied depending on the employee's choice of plan and type of coverage (e.g., employee only, employee and spouse, employee and child or and employee and family). The contributions were to be phased in immediately for non-union employees over a four-year period. For union employees, contributions did not commence until the collective bargaining agreements in effect when Chapter 78 was enacted had expired. Thereafter, the four-year phase-in commenced for union employees. As to union and non-union Authority employees, the four-year phase-in requirement is complete, and Chapter 78 has sunset in accordance with its terms.

As a result of the sunsetting of Chapter 78, the Authority will commence negotiations with the unions representing the various classifications of Authority employees to adjust the contribution levels that were previously mandated by Chapter 78. Accordingly, authorization is requested to permit the Executive Director and/or Deputy Executive Director to negotiate new health benefits contribution rates for all Authority employees, union and non-union, which will be based on an employee's annual salary and health care costs. In this regard it is anticipated that an employee earning \$75,000 annually will be required to contribute at least 2.5% of annual earnings towards their health care costs.

As a whole, an adjustment in health benefit contributions by aligned and non-aligned employees will have a de minimis effect on the Authority's finances taking into account the health plans offered, employee usage and claims experience.

Accordingly, it is requested that the Board of Commissioners authorize the Executive Director and/or Deputy Executive Director to undertake all necessary actions to provide an adjustment in employee health benefit contributions for both aligned and non-aligned Authority employees in light of the sunset of Chapter 78. It is further requested that the Executive Director and/or Deputy Executive Director be authorized to execute all documents and take any other actions as deemed necessary to effectuate the intent hereof.



John M. Keller
Executive Director