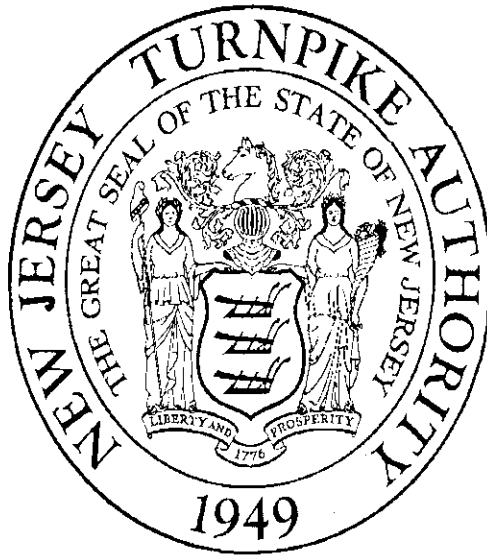


*“This is the agenda, to the extent known, for the
June 28, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE

AUTHORITY

June 28, 2022

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

June 28, 2022

9:00 A.M.

| | |
|----------------------------------|---------------------------|
| <i>Diane Gutierrez-Scaccetti</i> | <i>Chair</i> |
| <i>Ulises E. Diaz</i> | <i>Vice Chair</i> |
| <i>Michael R. DuPont</i> | <i>Treasurer</i> |
| <i>Ronald Gravino</i> | <i>Commissioner</i> |
| <i>John D. Minella</i> | <i>Commissioner</i> |
| <i>Raphael Salerno</i> | <i>Commissioner</i> |
| <i>John M. Keller</i> | <i>Executive Director</i> |

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 28, 2022

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

1. *HUMAN RESOURCES*

2. *LAW*

3. *ENGINEERING*

4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)*

5. *GENERAL BUSINESS*

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 28, 2022

HUMAN RESOURCES

109-06-2022 Roster/Confirmation of Personnel Matters

LAW

110-06-2022 Authorization to enter into a Revocable Emergency Access Agreement with the Township of South Brunswick to Allow Access for Emergency Response Vehicles to Utilize +/- .92 acres of Authority Property

The Authority received a request from the Township of South Brunswick to allow access across Authority property, on behalf of a developer who is developing property adjacent to the Authority-owned Park and Ride located near Turnpike Interchange 8A. Entering into this agreement would allow emergency response vehicles such as police and fire response vehicles to access Authority property onto property which will be developed with residential units.

130-06-2022 Authorizing Notice of Adoption of Amendments to Towing Regulations at N.J.C.A. 19:9-3.1 and 3.2 to Increase Towing and Road Service Rates and Fees

ENGINEERING

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

111-06-2022 Recommendation to Award Contract No. P200.578

Garden State Parkway
D'Annunzio & Sons, Inc.
Garden State Parkway Service Area Ramp Widening
R-171832, Budget Code: 5000030001
Amount: \$27,997,000.00

This contract will provide for improvements to twenty-three (23) Service Area ramps that provide access to and from nine (9) Service Areas along the Garden State Parkway. The contract work includes the lengthening of auxiliary lanes, increased shoulder widths, pavement resurfacing, roadway lighting upgrades, signing, striping and other ancillary work necessary and incidental to the completion of the project. All work is expected to be substantially completed by January 2024.

112-06-2022 Recommendation to Award Contract No. T500.620

New Jersey Turnpike
HBC Company Inc.
Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement
R-171834, Budget Code: 0390012003
Amount: \$2,506,980.00

This contract will provide for the replacement of existing diesel emergency generators at New Jersey Turnpike Interchange 13, Milepost 99.8, Northern Division Headquarters, Milepost 104.6, and Interchange 15W, Milepost W108. All work is expected to be substantially completed by May 2023.

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113-06-2022 **Recommendation to Award Contract No. T200.637**
New Jersey Turnpike
HBC Company Inc.
Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E,
Milepost E112.8
R-171835, Budget Code: 5000040007
Amount: \$8,788,869.65

This contract will provide for the replacement of the existing diesel emergency generator and installation of a new LED lighting system at New Jersey Turnpike Interchange 17E from Milepost E112.5 to E113.8. All work is expected to be substantially completed by June 2024.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

114-06-2022 **Recommendation to Issue Order for Professional Services No. P3858**
Garden State Parkway
Urban Engineers, Inc.
Supervision of Construction Services for Contract No. P200.578, Garden State Parkway
Service Area Ramp Widening
R-171825, Budget Code: 5000030001
Amount: \$4,545,000.00

This OPS will provide supervision of construction services for Contract No. P200.578, Garden State Parkway Service Area Ramp Widening. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

115-06-2022 **Recommendation to Issue Order for Professional Services No. A3902**
New Jersey Turnpike and Garden State Parkway
Michael Baker International, Inc.
Supervision of Construction Services for Contract Nos.:

T500.620, Generator Replacement at Interchange 13, Northern Division Headquarters and Interchange 15W

Budget Code: 0390012003

And

T200.637, Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8

Budget Code: 5000040007

And

A500.642, 2022 HVAC Upgrades at Various Locations

R-171826, Budget Code: 4000012002

Amount: \$2,680,000.00

This OPS will provide supervision of construction services for Contract Nos. T500.620, Generator Replacement at Interchange 13, Northern Division Headquarters and Interchange 15W; T200.637, Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8; and A500.642, 2022 HVAC Upgrades at Various Locations. These services include construction inspection, record keeping, preparation of pay estimates, and other services required to ensure compliance with the contract documents.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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- 116-06-2022 **Recommendation to Issue Order for Professional Services No. A4037**
New Jersey Turnpike and Garden State Parkway
Gannett Fleming, Inc.
Supervision of Construction Services for Site Work at Service Areas on the New Jersey Turnpike and Garden State Parkway, Phases 4 and 5
R-171827, Budget Code: 39200018
Amount: \$1,960,000.00

This OPS will provide supervision of construction services for Site Work at Service Areas on the New Jersey Turnpike and Garden State Parkway, Phases 4 and 5. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

- 117-06-2022 **Item Withdrawn**

C. FINAL ACCEPTANCES

| | Contractor / Contract No. | Description | Amount |
|-------------|--|--|---------------|
| 118-06-2022 | J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzari, Inc. A Joint Venture / T100.321 | Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W, Milepost N5.80 to N8.20 | \$197,696.07 |

| | | |
|---------------------------------------|---|--------------|
| Joseph M. Sanzari, Inc. / P100.519 | Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021) | \$294,861.24 |
|---------------------------------------|---|--------------|

Amount Due to Contractor: \$492,557.31
Budget Codes: Various

D. REPORTS

- 119-06-2022 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary
- Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

- 120-06-2022 **Tractors with Mowing Attachments**
Storr Tractor Company
R-171376 (Operations), Budget Code: 049 00 500 156555 0490016003
Amount: \$1,073,343.00

Under this contract, Storr Tractor Company will supply twenty-one (21) 4-wheel drive articulating tractors with forward-facing wide area rotary mowers for use by the Maintenance Section of Operations in mowing operations. Bidders also bid on several functional (optional) attachments which included a dozer blade, actuated broom, drop spreader and snow blower. These tractors comply with OSHA safety standards for use alongside Highways and have a slope rating of 30-degrees. This equipment is replacing older models that have reached their life expectancy and will be sold as surplus if feasible.

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NEW JERSEY TURNPIKE AUTHORITY
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B. STATE/GOVERNMENT CONTRACTS

121-06-2022 **Mobile Column Vehicle Lift**
Hoffman Services, Inc.
R-171752, State Contract No. 22-FLEET-01984 expiring 4/14/2024
Budget Code: 049 00 500 156555 0490016007
Amount: \$ 289,355.00 (\$57,871.00 each)

Under this Contract, Hoffman Services, Inc. will provide the Authority with five (5) mobile 4-column battery powered wireless lifts with accessories. These 18,000 lb capacity lifts are vital to the Authority's vehicle repairs and will replace inoperable units at various Maintenance Districts on both Roadways.

122-06-2022 **Right-of-Way Management Platform**
Insight Public Sector, Inc.
R- 172160 (ITS), Budget Code: 010 00 830 427010
State Contract No. (T-2131) 20-TELE-01512 expiring 5/24/2026
Amount: \$ 1,142,282.10

Under this contract, BEM Systems, Inc. ("BEM") through partnership with Insight Public Sector, Inc., will configure and deploy the PAECETrak software platform. PAECETrak, developed by BEM, is a cataloguing system for the Authority's Right-of-Way ("ROW") acquisitions. This system is essential to the Long-Range Capital Improvement Program and a valuable tool for supporting the ROW acquisition process, as well as serving as a central file repository for documents created and utilized in managing assets post construction. The term of this contract is for a period of six (6) years, which includes professional services related to configuration and deployment as well as licensing, maintenance, and support for the six-year term. This software solution is available from NJ State Contract No. 20-TELE-01512, expiring 5/24/2026.

123-06-2022 **Copier Lease and Maintenance**
Ricoh USA, Inc.
RM- 172137 (ITS). Budget Code: Various
State Contract No. (T-2131) 40467 expiring 10/11/2022
Amount: \$680,000.00 (4-year contract)

Under this Contract, Ricoh USA, Inc. will provide multi-functional copier devices and services on both roadways. This leasing contract is for a total of 32 devices at a rate of \$12,520 per month (based on the current number of devices). The cost includes up to 360,280 black and white copies, and 25,000 color copies per month. Overages are quoted at a rate of \$.0052 for black and white copies, and \$.0405 for color copies. This contract also includes parts, labor, toner, staples, and training. The copier leasing and related services are available from NJ State Contract No. 40467 expiring 10/11/2022.

124-06-2022 **Mobile Data Computers**
Chas S Winner, Inc.
R-172302 (State Police)
Budget Code: 049 00 720 156555 0490016006
State Contract No. 81165 expiring 07/01/2022
Amount: \$312,800.00 (\$6,256.00 each)

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NEW JERSEY TURNPIKE AUTHORITY
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Under this contract, Chas S Winner, Inc. will provide 50 mobile data computers ("MDCs") and accessories for the State Police (Troop D) 2022 Vehicle Fleet. These in-car computer systems are used in all State Police patrol vehicles. The vendor will supply MDC software and accessories that are compatible with the current New Jersey State Police MDC system.

125-06-2022

State Contract Modifications

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Goodyear Tires and Tubes

Edwards Tire Co., Inc.

RM-171953/Contract No. 2848 (Inventory)

State Contract No. 20-FLEET-00948 expiring 03/31/2024

Budget Code: Various

Current Authorized Amount: \$ 750,000.00

Requested Amount: \$ 350,000.00

New Authorized Amount: \$1,100,000.00

Goodyear Tires and Tubes

Barnwell House of Tires, Inc.

RM-171953/Contract No. 2850 (Inventory)

State Contract No. 20-FLEET-00948 expiring 03/31/2024

Budget Code: Various

Current Authorized Amount: \$ 750,000.00

Requested Amount: \$ 350,000.00

New Authorized Amount: \$1,100,000.00

Automotive Parts and Accessories for Light Duty Vehicles

Samuels, Inc.

RM-171839/Contract No. 1995 (Operations)

State Contract No. 85992 expiring 02/25/2023

Budget Code: Various

Current Authorized Amount: \$ 95,000.00

Requested Amount: \$ 50,000.00

New Authorized Amount: \$ 145,000.00

Fencing Installation & Repair

Consolidated Steel & Aluminum Fence Co., Inc.

RM-171993/Contract No.2216 (Operations)

State Contract No. (T-0640) 88680 expiring 10/31/2021

Budget Code: Various

Current Authorized Amount: \$ 848,380.00

Requested Amount: \$ 100,000.00

New Authorized Amount: \$ 948,380.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: June 28, 2022

GENERAL BUSINESS

- 126-06-2022 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 05/31/2022:
with 2021-2022 Yearly Comparisons through May 2022.
- 127-06-2022 **New Jersey State Police Troop D Activity Reports**
For May 2022, with 2021-2022 Yearly Comparisons
- 128-06-2022 **Financial Summary for the Five (5) month's ended May 31, 2022**
- 129-06-2022 **Authorization to Enter into Agreements with the New York Jets, New Jersey Devils
and Rutgers University for E-ZPass and Safety Messaging Advertising**

Authorization is requested for the Executive Director to enter into individual agreements with the New York Jets, New Jersey Devils and Rutgers University for E-ZPass and safety messaging advertising. The advertising would include both inside and outside stadium signage during all 2022 home game events including pre-season professional football games, as well as radio pre-game and post-game exposure. The New Jersey Devils agreement will include advertising promotions at all Devils' home game and other major Prudential Center events. The Rutgers University package includes three sport advertising for the 2022 and 2023 seasons for video board, radio and social media promotions. The total cost for this initiative is \$360,000.

Law



New Jersey Turnpike Authority

MEMORANDUM

June 9, 2022

TO: John M. Keller
Executive Director


FROM: Ann Christine Monica
Acting Director of Law

RE: Authorization to enter into a Revocable Emergency Access Agreement with the Township of South Brunswick to Allow Access for Emergency Response Vehicles to Utilize +/- 0.92 acres of Authority Property


The Authority received a request from the Township of South Brunswick (the "Township") to allow access for emergency response vehicles only across Authority property, on behalf of a developer who is developing property located near Turnpike Interchange 8A the ("Emergency Access Agreement").

Pursuant to the proposed Emergency Access Agreement, the Authority will grant permission for limited use by Township emergency police and fire response vehicles to access certain property located adjacent to the Authority owned Park and Ride, revocable upon 30 days' notice to the Township. The Township will be responsible for constructing all improvements necessary for access, including guiderail, fencing, signage and a gate; will defend and indemnify for all damages and injuries in accordance with the New Jersey Tort Claims Act., N.J.S.A. 59:1-1 et seq.; and shall provide insurance as required by the Authority.

Accordingly, it is requested that the Board of Commissioners delegate to the Executive Director the authority to execute the proposed agreement with the Township of South Brunswick as outlined above, upon the recommendation of the Law and Engineering Departments. It is further recommended that the Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:


John M. Keller
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

June 28, 2022

TO: Diane Gutierrez-Scaccetti, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salermo, Commissioner

FROM: John M. Keller
Executive Director

RE: Request Authorizing Notice of Adoption of Amendments to Towing Regulations at N.J.A.C. 19:9-3.1 and 3.2 to Increase Towing and Road Service Rates and Fees

At the January 25, 2022 public meeting of the Authority's Board of Commissioners, the Board approved Agenda Item No. 003-01-2022, authorizing amendments to the Authority's regulations at N.J.A.C. 19:9-3.1 and 3.2 to increase Towing and Road Service Rates and Fees on the New Jersey Turnpike and Garden State Parkway. In accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq (APA) and Office of Administrative Law (OAL) rulemaking procedures and regulations (the "Rulemaking Process"), the Notice of Proposed Rules was published in the March 7, 2022 edition of the *New Jersey Register*, the public was provided sixty (60) days to comment on the March 7, 2022 Proposed Rules, and the public comment period ended on May 6, 2022. The Rulemaking Process requires that the Authority consider any comments received and, if deemed appropriate, amend the Proposed Rules in its final "Notice of Adoption."

The Authority received several comments to the Proposed Rules from interested parties, including the Garden State Towing Association, several Authority towers, and New Jersey Manufacturers Insurance (NJM). For the most part, the Towing Association's comments requested additional increases to the Proposed Rules in light of "drastic increases" in annual overhead costs. The comments received from several Authority towers all focused on the need for a fuel surcharge to be included in the regulations. Finally, NJM commented that some of the Proposed Rules governing heavy duty towing would exceed the maximum New Jersey State Police (NJSP)-approved rates.

After careful consideration of the comments received, and in response to the Towing Association comments, Authority staff has recommended that additional increases to the towing rates, averaging eight per cent (8%) above the rates in the Proposed Rules, be adopted. In making this recommendation, Authority staff determined that the additional increase in rates is warranted given recent intervening events that have occurred since the Proposed Rules were

approved, namely, the rising inflation, which was earlier predicted to be short-lived, and the worsening economic outlook created in part by the recent Russian invasion of Ukraine.


As to the comments from several Authority towers related to a fuel surcharge, while Authority staff recognizes the extraordinary rise in fuel costs, it cannot recommend that a fuel surcharge be included in the Proposed Rules and passed on to Authority patrons. Rather, Authority staff is recommending that any relief to be provided to towers by way of a fuel surcharge be incorporated in the next round of contracts to be awarded via bid to qualified Authority towers, and that the Authority, rather than Authority patrons, absorb that cost.

As to NJM's comments, it was never the intent to increase any rates beyond the maximum rates set by the NJSP. Therefore, after a second review of the heavy duty towing rates in the Rule Proposal, Authority staff recommends a reduction in certain of those rates, so they do not exceed the maximum NJSP rate.

A complete summary, as well as the actual text of the rules to be adopted, subject to the Commissioner's approval, is set forth in the attached Notice of Adoption. In accordance with the Rulemaking Process, the Governor's Office has approved the Notice of Adoption for consideration by the Board of Commissioners.

Accordingly, it is requested that the Board of Commissioners approve the attached Notice of Adoption of amendments to N.J.A.C. 19:9-3.1 and 3.2 for submission to the Office of Administrative Law and publication in the August 1, 2022 edition of the *New Jersey Register*. Upon publication on that date, the regulations embodied in the Notice of Adoption will become effective.

Finally, it is requested that the Executive Director be authorized to execute any documents and take any other actions as are deemed necessary to effectuate the intent of this authorization.



John M. Keller, P.E.
Executive Director

OTHER AGENCIES**NEW JERSEY TURNPIKE AUTHORITY****Towing Rates**

Adopted Amendments: N.J.A.C. 19:9-3.1 and 3.2

Proposed: March 7, 2022, at 54 N.J.R. 413(a)

Adopted: June 28, 2022, by the New Jersey Turnpike Authority, Diane Gutierrez-Scaccetti, Chair

Filed: [date], R.2022 d.[# to be added by OAL], with non-substantial changes not requiring additional public notice and comment (see N.J.A.C. 1:30-6.3).

Authority: N.J.S.A. 27:23-5(s)

Effective Date: Aug. 1, 2022

Expiration Date: Aug. 1, 2029

Summary of Public Comments and Responses:

Jonathan Testa, Esq., on behalf of the Garden State Towing Association

1. SUMMARY OF COMMENT: As compared to many non-toll roads in this State, the majority of the Turnpike and Parkway towing rates have only seen nominal increases, if any at all, from 1995-2019, despite a significant reduction in accident clearance time. A review of the NJTA's regulations over the last 12 years makes clear that the maximum tow rates for trucks and buses twelve years ago have remained identical to the current rates. Equipment and labor rates have also remained the same for over a decade.

Towing companies saw a drastic increase in annual overhead costs beginning in 2016 due to increased costs for commercial insurance, labor, gas, and equipment. Despite increases in the number of Turnpike/Parkway drivers, toll rates, fuel costs and towing industry overhead operational costs, the NJTA has not made any real change in the rate regulations during this time. COVID-19 has only exacerbated the problem as the current average cost for diesel fuel is now \$5.50 per gallon, with further increases expected throughout this year.

The towing industry has lost trained, experienced and highly skilled drivers to other businesses; and many companies have already been forced to abandon their Turnpike / Parkway contracts all together. The initial proposed rules are a step in the right direction to reach a reasonable solution to these problems, but more needs to be done to increase the rates so they are more in-line with current New Jersey State Police towing rates – reviewed and approved by the New Jersey Attorney General's Office and presumed fair and reasonable – to address the accelerating operational costs the towing service industry currently faces in the New Jersey market.

Further increase to the rates by NJTA will help towers keep well-trained and experienced employees on staff, allow for the re-hiring of former staff that left for better pay, and enable towers to reinvest in aging equipment to better serve the needs of the Turnpike and Parkway. Based upon the above, in order by specific regulation sub-section/sub-part, the Association respectfully submits the following suggested changes to the NJTA-proposed rates:

1. N.J.A.C. 19:9-3.1(a)(1)(i)(1), per-mile rate for class 1 vehicles should be further increased from \$4.00 per mile to \$5.00 per mile and the maximum service charge increased from \$148.00 to \$158.00;
2. N.J.A.C. 19:9-3.1(a)(2)(i)(1)(A), per-mile rate for class 2 vehicles should be further increased from \$4.50 per mile to \$6.00 per mile;
3. N.J.A.C. 19:9-3.1(a)(2)(ii)(1), base service charge for class 3 vehicles should be further increased from \$375.00 to \$438.00; the per-mile rate should be further increased from \$5.75 per mile to \$8.00 per mile; and the maximum service charge should be further increased from \$432.50 to \$518.00;
4. N.J.A.C. 19:9-3.1(a)(2)(iii)(1), fee for connecting air lines and connecting lights should be further increased from \$38.00 to \$50.00;
5. N.J.A.C. 19:9-3.1(a)(2)(iii)(2), fee for disconnecting drive shaft should be further increased from \$68.00 to \$75.00;
6. N.J.A.C. 19:9-3.1(a)(2)(iii)(3), per-axle fee for removing each axle should be further increased from \$60.00 per-axle to \$75.00 per axle;

7. N.J.A.C. 19:9-3.1(a)(2)(iii)(4), fee for removing an air scoop should be further increased from \$68.00 to \$75.00;

8. N.J.A.C. 19:9-3.1(a)(3)(ii), hourly rate for a heavy wrecker should be further increased from \$228.00 per hour to \$260.00;

9. N.J.A.C. 19:9-3.1(a)(4)(ii), per-hour rate for Rotator 60-ton capacity and up, and for 50-ton construction crane should be further increased from \$788 per hour to \$900 per hour;

10. N.J.A.C. 19:9-3.1(a)(5)(i), rates for 60-ton Rotator and 50-ton construction crane should be further increased from \$788 per hour to \$900 per hour;

11. N.J.A.C. 19:9-3.1(a)(5)(i), rates for a light duty flatbed, as well as a light duty flatbed with wheel lift, should both be further increased from \$105.00 per hour to \$140.00 per hour, respectively;

12. N.J.A.C. 19:9-3.1(a)(5)(i), hourly rate for a tractor only should be further increased from \$350 to \$438;

13. N.J.A.C. 19:9-3.1(a)(5)(i), the hourly rates for labor regarding supervisor should be increased from \$150.00 to \$200 per hour, tech labor should be increased from \$100 to \$150.00 per hour, and manual labor should be increased from \$75 to \$125.00 per hour;

14. N.J.A.C. 19:9-3.1(b)(1), storage rates for passenger vehicles should be further increased from \$40 to \$45 dollars per calendar day after the initial 12-hour grace period;

15. N.J.A.C. 19:9-3.1(b)(3)(i), storage rates for vehicles over 15,000 pounds should be increased from \$75.00 per mile per calendar day to \$150 per mile per calendar day after the initial 12-hour grace period, as the regulations do not consider the length of the vehicle and the space the vehicle takes up in our towers' storage yards;

16. N.J.A.C. 19:9-3.1(b)(3)(ii), storage rates for buses over 15,000 pounds should be increased from \$150.00 per calendar day to \$200 per calendar day after the initial 12- hour grace period, as the regulations do not consider the length of the vehicle and the space the vehicle takes up in our towers' storage yards; and

17. N.J.A.C. 19:9-3.2(a)(1), the Road Service charge should be further increased from \$75 to \$105.00.

Without these further requested increases, we believe that many towing businesses that service the New Jersey Turnpike and Garden State Parkway will not be able to survive the next five years, especially given the significant increases in inflation and overhead costs that have more than doubled since 2016.

RESPONSE: The New Jersey Turnpike Authority ("NJTA" or "Authority") operates two of the busiest toll roads in North America. The NJTA's success as a national leader in incident response, recovery and roadway clearance times is partly due to its relationship with the State of New Jersey's highway towing and recovery industry.

The proposed rates by the NJTA on March 7, 2022 were designed by applying and adjusting for current market influences such as insurance, storage, real estate taxes, fuel costs and employee competition by other industries. At the time of the design of these proposed rates, the existing 40-year high national inflation was in its early stages and the guidance given by the Federal Reserve was that this inflation was transitory. Furthermore, the volatility created by the 2022 Russian Federation invasion of Ukraine was in its infancy. Both issues appear to be more enduring than initially forecast.

The Association's comment requests an additional increase to the proposed rates for basic and specialized towing and recovery services. After careful consideration, the NJTA determines that an additional increase to the proposed rates is warranted given more recent events. Specifically, due to the foregoing national and international market forces, the NJTA has determined to adjust the March 7, 2022 Notice of Rule Proposal rates by an increase of approximately eight percent (8%) in accordance with the 2022 monthly inflation rates provided by The United States Bureau of Labor Statistics. Eight percent is the peak of the monthly 2022 inflation rates. However, as and where applicable, the 8% increase to the

proposed March 7, 2022 rates will be capped as not to exceed the analogous New Jersey State Police statewide towing and recovery rates.

A Summary of Changes Upon Adoption follows the recitation and response to comments herein.

Stephanie L. Sikora, Esq., on behalf of New Jersey Manufacturers Insurance Company

2. SUMMARY OF COMMENT: Regarding certain heavy-duty towing rates, the New Jersey State Police (NJSP) responds to accidents that occur on the Turnpike and the Parkway and NJSP maximum rates were created in cooperation with the Garden State Towing Association, whose members provide services on the Turnpike and the Parkway. Certain heavy-duty towing rates proposed by the Authority exceed the maximum NJSP rates, and we recommend that these rates be aligned for consistency and cost-containment purposes. For example, the Authority's proposed service provider rate for refrigerated trailers is \$525 per hour, whereas NJSP limits this rate to \$450 per hour. Similarly, the Authority's proposed service provider rate for front-end loaders is \$438 per hour, whereas NJSP limits this rate to \$300 per hour.

We understand that the Authority is seeking to bring its service provider fees in line with those of other regional toll roads, as well as to address challenges currently impacting service providers. However, some of the proposed heavy-duty towing rates exceed the NJSP maximum rates by significant amounts. As NJSP maximum rates were created with input from the Garden State Towing Association, we recommend that the Authority's limits on fees charged by service providers align with NJSP maximum rates.

RESPONSE: The NJTA does not desire to adopt a rate that exceeds a previously established State maximum. After a second review, where applicable the March 7, 2022 proposed rates will be reduced to this maximum threshold.

A Summary of Changes Upon Adoption follows the recitation and response to comments herein.

John Tumino, on behalf of Tumino's Towing Inc.;

Angie Haines, on behalf of Haines Towing Inc. (combined for similarity)

3. and 4. SUMMARY OF COMMENTS: Due to the rising cost of fuel, which is currently at unprecedented highs, it is imperative for toll road towers to be able to cover the extra costs in order to continue to provide emergency towing and roadside services on the Parkway and Turnpike. We are requesting the Authority to allow its towers to charge a "fuel surcharge" in amounts that are fair and reasonable to industry standards. We believe this surcharge could be enacted immediately under the provisions established in Item 21 of Section II in the Prequalification of Contractors for Routine Towing Services on the New Jersey Turnpike and Garden State Parkway, which provides for "Extraordinary Circumstances." Also, multiple items were not increased, such as storage on Class III vehicles.

RESPONSE: The NJTA will provide for fuel surcharges, under appropriate circumstances, in its contractual documents with successful towing and recovery companies through the preestablished NJTA open bidding process. The NJTA elects not to impose fuel surcharge rules through Title 19 of the New Jersey Administrative Code. Fuel surcharges will not be imposed on Authority patrons but will be a contractual obligation of the Authority.

As to the Class III vehicles storage rate, no change was initially proposed. However, given the recent national and international market forces at work, as described above, Class III vehicles storage rate will be increased by 8% increase.

A Summary of Changes Upon Adoption follows the recitation and response to comments herein.

Sean Cody, on behalf of B & L Towing & Recovery

5. COMMENT: The time since the last small rate increase is 5 years, and prior to that it was 13 years for a minor increase. Prior to these small increases, it was many years since the last change in towing rates, which was actually a decrease in tractor trailer towing and a slight increase in light duty rates. There has never been a comparable increase close to the costs of doing business, including the cost of living, insurance, fuel, equipment, labor and driver/operator costs.

Inflation has hit close to 8%, fuel is now at \$6.50 per gallon. These rates should be increased by 15 to 20%, from storage to all types of towing and recovery rates.

A fuel surcharge is no doubt needed for the towing companies to be able to continue servicing the Authority's needs. For reference to how important this is to the tow garages contracted to tow on the Parkway or Turnpike, on January 3rd of 2022 diesel fuel was at a competitive rate \$3.46 per gal. On May 3, 2022 diesel fuel is an outrageously high \$6.41. Please consider a fuel surcharge to be allowed to the garages, that clear your roadways everyday 24 hours 7 days per week , as well as a 15 to 20% additional rate increase to cover the outrageously high costs of doing business in New Jersey.

RESPONSE: The Authority has determined to apply an 8% increase to proposed rates, as explained in Response to Comment 1, above. Additionally, the Authority will address fuel surcharges as set forth in Response to Comments 3 and 4, above.

Summary of Changes Upon Adoption: The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(a)(1) provided for a maximum service charge increase for towing services for Class 1 vehicles (under 7,000 pounds Gross Vehicle Weight Rating (G.V.W.R.), generally, "Passenger Vehicles") from \$72.00 to \$108.00, and an increase in the per mile charge from \$3.50 to \$4.00, with the total maximum fee for Class 1 vehicles, including the service charge, from \$107.00 to \$148.00. The Authority has determined that an additional increase to these rates, averaging eight per cent (8%), is warranted, given recent market forces. Therefore, the maximum service charge for towing services for Class 1 vehicles shall be increased from \$72.00 to \$116.50, and the per mile charge shall be increased from \$3.50 to \$4.25, resulting in an increase in the total maximum fee for Class 1 vehicles, including the service charge, from \$107.00 to \$159.00.

Additionally, as set forth in the March 7, 2022 rule proposal , N.J.A.C. 19:9-3.1(a)(1)(i)(2), governing fees for tows of Class 1 vehicles to other than the service provider's NJTA-authorized garage facility at a patron's request (Alternate Destination Tow), will be deleted. Rather, the NJTA intends to include provisions in contracts awarded pursuant to N.J.A.C. 19:9-2.13 that ensure the fees for such Alternate Destination Tows are reasonable and fair to Authority patrons who request an Alternate Destination Tow.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(a)(2) provide for an increase in the maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck, or passenger vehicle with trailer) from \$132.00 to \$198.00, and an increase in the per-mile charge from \$4.00 to \$4.50, resulting in an increase in the total maximum fee for Class 2 vehicles, including the service charge, from \$172.00 to \$243.00. The Authority has determined that an additional increase to these rates, averaging eight per cent (8%), is warranted, given recent market forces. Therefore, the maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck, or passenger vehicle with trailer) shall be increased from \$132.00 to \$214.00, and the per-mile charge increased from \$4.00 to \$4.75, resulting in an increase in the total maximum fee for Class 2 vehicles, including the service charge, from \$172.00 to \$261.50. The amendments propose to delete N.J.A.C. 19:9-3.1(a)(2)(i)(1)(B) governing Alternate Destination Tows.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(a)(2)(ii) provide for an increase in the maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) from \$250.00 to \$375.00, and an increase in the per mile charge from \$5.00 to \$5.75, resulting in an increase in the total maximum fee for Class 3 vehicles, including the service charge, from \$300.00 to \$432.50. The Authority has determined that an additional increase to these rates, averaging eight per cent (8%), is warranted, given recent market forces. Therefore, the maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) shall be increased from \$250.00 to \$405.00, and the per-mile charge increased from \$5.00 to \$6.00, resulting in an increase in the total maximum fee for Class 3 vehicles, including the service charge, from \$300.00 to \$465.00.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(a)(2)(iii) provide an increase in fees for services to Class 2 or Class 3 vehicles from \$30.00 to \$38.00 for connecting air lines and from \$30.00 to \$38.00 for connecting lights; from \$54.00 to \$68.00 for disconnecting drive shaft on all trucks; from \$48.00 to \$60.00 per axle for removing an axle; and from \$54.00 to \$68.00 for removing an air scoop. The Authority has determined that an increase of 25 percent is warranted, given recent market forces. Therefore, fees for services to Class 2 or Class 3 vehicles shall be increased from \$38.00 to \$41.00 for connecting air lines

and from \$38.00 to \$41.00 for connecting lights; from \$68.00 to \$73.50 for disconnecting drive shaft on all trucks; from \$60.00 to \$65.00 per axle for removing an axle; and from \$68.00 to \$73.50 for removing an air scoop.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(a)(3) provide an increase in winching and wrecking fees from \$80.00 to \$140.00 per hour for a light wrecker, and from \$130.00 to \$228.00 per hour for a heavy wrecker.

The Authority has determined that an increase of 75 percent is warranted, given recent market forces; therefore, fees for winching and wrecking at N.J.A.C. 19:9-3.1(a)(3) will be increased from \$140.00 to \$151.00 per hour for a light wrecker and from \$228.00 to \$246.00 per hour for a heavy wrecker.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(a)(5) provide an increase in hourly rates covering equipment listed for extra heavy duty towing and recovery services, including (i) from \$250.00 to \$438.00 per hour for heavy duty wreckers, (ii) from \$250.00 to \$438.00 per hour for Landoll w/tractor, (iii) \$250.00 to \$438.00 per hour for relief box trailer, (iv) \$450.00 to \$788.00 per hour for 60-ton rotator, (v) from \$450 to \$788.00 per hour for 50-ton construction crane, (vi) from \$60.00 to \$105.00 per hour for light duty flatbed, (vii) from \$60.00 to \$105.00 per hour for light duty tow truck with wheel lift, (viii) from \$300.00 to \$525.00 per hour for relief refrigerator tractor trailer, (ix) from \$200.00 to \$350.00 per hour for tractor only, (x) from \$250.00 to \$438.00 per hour for heavy duty flatbed, (xi) from \$250.00 to \$438.00 per hour for service truck, (xii) from \$250.00 to \$438.00 per hour for front end loader (two-yard minimum bucket), (xiii) from \$250.00 to \$438.00 per hour for bob cat/skid steer, (xiv) from \$250.00 to \$438.00 per hour for fork lift (5,000 pounds minimum capacity), (xv) from \$250.00 to \$438.00 per hour for backhoe, (xvi) from \$250.00 to \$438.00 per hour for dump truck, (xvii) from \$250.00 to \$438.00 per hour for dump truck w/tractor, (xviii) from \$250.00 to \$438.00 per hour for roll off container (40-yard) + disposal fee, (xix) from \$150.00 to \$263.00 per hour for light tower (two-light minimum), (xx) from \$200.00 to \$350.00 flat fee for pallet jacks, and (xxi) from \$200.00 to \$350.00 flat fee for rollers (off load). The Authority has determined that an increase of 75 percent to the existing regulation is warranted for certain extra heavy duty equipment, given recent market forces, except where rates would exceed analogous New Jersey State Police rates. Therefore, the following March 7, 2022 proposed rates covering equipment listed for extra heavy duty towing and recovery services at N.J.A.C. 19:9-3.1(a)(5) shall be increased as

follows: (i) from \$438.00 to \$450.00 per hour for Landoll with tractor, (ii) from \$105.00 to \$113 per hour for light duty flatbed, (iii) from \$105.00 to \$113.00 per hour for light duty tow truck with wheel lift, (iv) from \$525.00 to \$450.00 per hour for relief refrigerated tractor trailer, (v) from \$350.00 per hour to \$250.00 per hour for tractor only, (vi) from \$438.00 to \$450.00 per hour for heavy duty flatbed, (vii) from \$438.00 to \$450.00 per hour for service truck, (viii) from \$438.00 to \$300 per hour for front end loader (two-yard minimum bucket), (ix) from \$438.00 to \$300.00 per hour for bob cat/skid steer, (x) from \$438.00 to \$300.00 per hour for fork lift (5,000 pounds minimum capacity), (xi) from \$438.00 to \$300.00 per hour for backhoe, (xii) from \$438.00 to \$350.00 per hour for dump truck, (xiii) from \$438.00 to \$350.00 per hour for dump truck w/ trailer, (xiv) from \$438.00 to \$350.00 per hour for roll off container (40-yard) + disposal fee, (xv) from \$263.00 to \$250.00 per hour for light tower (two-light minimum), (xvi) from \$350.00 to \$200.00 flat fee for pallet jacks, and (xvii) from \$350.00 to \$200.00 flat fee for rollers (off load). Additionally, Supervisor (Wreck Master) shall be increased from \$150.00 to \$162.00 per hour, Tech Labor (Driver, Rigger) shall be increased from \$100.00 to \$108.00 per hour, and Manual Labor shall be increased from \$75.00 to \$81.00 per hour.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.1(b) provide a reduction in free storage for all vehicles from 24 hours to 12 hours, and an increase in storage rates for passenger vehicles from \$25.00 to \$40.00 per calendar day. The Authority has determined that an additional increase in storage rates is warranted, given recent market forces. Therefore, storage rates shall be increased (i) from \$40.00 to \$43.00 per calendar day for passenger vehicles, (ii) from \$75.00 to \$81.00 per calendar day for vehicles up to 15,000 pounds G.V.W.R., and (iii) from \$75.00 to \$81.00 per unit per calendar day for all vehicles, except buses, over 15,000 G.V.W.R.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.2(a)(1), road service rates governing Class 1 vehicles on the New Jersey Turnpike, provide for an increase in the service charge from \$60.00 to \$75.00. The proposed rates at N.J.A.C. 19:9-3.2(a)(7) for tire repair/replacement services for trucks and buses on the New Jersey Turnpike, provide for an increase in the maximum service charge from \$125.00 to \$156.00, and an increase in the maximum labor rate from \$75.00 per hour to \$94.00 per hour. The proposed charge for an additional tire change on the New Jersey Turnpike provides for an increase from \$25.00 to \$31.00 for

each tire change beyond the first tire change. The Authority has determined that an additional increase to these rates, averaging eight per cent (8%), is warranted, given recent market forces. Therefore, road service rates at N.J.A.C. 19:9-3.2(a)(1) governing Class 1 vehicles on the New Jersey Turnpike will increase from \$75.00 to \$81.00. The maximum service charge at N.J.A.C. 19:9-3.2(a)(7) for tire repair/replacement services for trucks and buses on the New Jersey Turnpike will increase from \$156.00 to \$168.00, and the maximum labor rate will increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the New Jersey Turnpike will increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

The Authority's March 7, 2022 proposed rates at N.J.A.C. 19:9-3.2(b)(1), road service rates governing Class 1 vehicles on the Garden State Parkway, provide for an increase in the service charge from \$60.00 to \$75.00, and proposed rates at N.J.A.C. 19:9-3.2(b)(7), tire repair/replacement services for trucks and buses on the Garden State Parkway, provide for an increase in the maximum service charge from \$125.00 to \$156.00, an increase in the maximum labor rate from \$75.00 per hour to \$94.00 per hour, and an increase in the charge for an additional tire change on the Garden State Parkway from \$25.00 to \$31.00 for each tire change beyond the first tire change. The Authority has determined that an additional increase to these rates, averaging eight per cent (8%), is warranted given recent market forces. Therefore, road service rates at N.J.A.C. 19:9-3.2(b)(1) governing the service charge for Class 1 vehicles on the Garden State Parkway, shall increase from \$75.00 to \$81.00; the maximum service charge for tire repair/replacement services at N.J.A.C. 19:9-3.2(b)(7), for trucks and buses on the Garden State Parkway, will increase from \$156.00 to \$168.00, and the maximum labor rate will increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the Garden State Parkway will increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

The above-summarized changes are non-substantial and merely reflect upward adjustments to proposed increases. The changes do not enlarge or curtail who and what will be affected by the proposed rule, or otherwise affect in any way the scope of the proposed rule.

Federal Standards Statement

The adopted amendments to the regulations, as proposed and as changed herein, do not contain any standards or requirements that exceed the standards or requirements imposed by federal law because no federal standards or requirements apply to the adopted amended regulations.

Full text of the adoption follows (additions to proposal indicated in boldface with asterisks ***thus***; deletions from proposal indicated in brackets with asterisks ***[thus]***):

SUBCHAPTER 3 FEES

19:9-3.1 Towing rates on the Turnpike and Parkway

(a) Towing rates charged by Authority-authorized companies on the Roadway shall not exceed the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Class 1 Vehicles (under 7,000 pounds G.V.W.R. (generally, "Passenger Vehicles,") for the purpose of towing rates only):

i. Service charge of \$*[108.00]* ****116.50*** plus:

(1) \$*[4.00]* ***4.25*** per mile on the Roadway, up to a maximum fee to tow the Vehicle to the Authority-authorized garage facility, including the service charge, of \$*[148.00]* ***159.00***; or

2. Other classes of vehicles (7,000 pounds and over G.V.W.R.):

i. Class 2 Vehicles (for the purpose of towing rates only, straight truck (up to **15,000** pounds G.V.W.R.), **Passenger Vehicle** with trailer, or trailer without Passenger Vehicle):

(1) Service charge of \$*[198.00]* ***214.00*** plus:

(A) \$*[4.50]* ***4.75*** per mile on the Roadway, up to a maximum, including the service charge, of \$*[243.00]* ***261.50***; or

ii. Class 3 Vehicles (for the purpose of towing rates only, tractor trailer, bus (over 15,000 pounds G.V.W.R.), or any Vehicle requiring the use of a Landoll tractor trailer:

(1) Service charge of \$*[375.00]**405.00* plus \$*[5.75]**6.00* per mile on the Roadway, up to a maximum, including the service charge, of \$*[432.50]**465.00*.

iii. Where applicable, the following additional fees may be charged for services to Class 2 or Class 3 [v]Vehicles:

(1) \$*[38.00]**41.00* for connecting air lines and \$*[38.00]**41.00* for connecting lights;

(2) \$*[68.00]**73.50* for disconnecting drive shaft on all trucks;

(3) \$*[60.00]**65.00* per axle for removing an axle; and

(4) \$*[68.00]**73.50* for removing an air scoop.

3. Winching and wrecking (all classes of vehicles):

i. \$*[140.00]**151.00* per hour for a light wrecker;

ii. \$*[228.00]**246.00 per hour for a heavy wrecker; and

iii. Winching fees set forth [under] ***pursuant to*** this section shall only be charged for winching activities that occur when a Vehicle has left the Roadway, overturned, or become embedded, attached, or hitched to a tree, pole, guardrail, or other fixed object. Winching for purposes of this paragraph shall not include the act of pulling a Vehicle onto a tilt bed or carrier or lifting a Vehicle with a conventional tow sling.

4. Specialized equipment for routine towing services:

i. \$438.00 per hour for specialized equipment, including, but not limited to, Oshkosh box trailer with tractor; and

ii. \$788.00 per hour for Rotator 60-ton capacity and up, and for 50-ton construction crane.

5. Extra heavy duty towing and recovery services, which shall mean when used in this section, the immediate, coordinated, professional response by authorized extra heavy duty towing and recovery service contractors to incidents that have occurred on the Roadway, causing or having the potential to cause serious and lengthy disruption to Roadway operations, specifically, the normal flow of traffic, as determined in the sole discretion of the Authority. These incidents include, but are not limited to, large overturned commercial vehicles such as trucks, buses or spillage of products that require the use of special heavy duty recovery equipment and expertise to resolve. Extra heavy duty towing and recovery service contractors must provide service under critical time restraints and work under severe pressure in an effort to return the Roadway to normal operating conditions. Recovery equipment must be operated in a team response and coordinated effort, providing the utmost safety and care in the actual operation, which will include, but not be limited to, winching, uprighting of overturned commercial vehicles, towing and expeditious removal of all Vehicles, as well as the expeditious removal of cargo and debris from the affected Roadway. The Authority-authorized extra heavy duty towing and recovery services contractor shall be solely responsible for the removal of all such Vehicles, cargo and debris.

i. Rates for the following extra heavy duty towing and recovery services, chargeable in one-half hour increments by Authority-authorized extra heavy duty towing and recovery services contractors, shall not exceed the following amounts:

Equipment:

| | |
|---------------------------|---------------------------------------|
| Heavy duty wreckers | \$438.00 per hour |
| Landoll w/tractor | *\$[438.00]** 450.00* per hour |
| Relief box trailer | \$438.00 per hour |
| 60-ton rotator | \$788.00 per hour |
| 50-ton construction crane | \$788.00 per hour |
| Light duty flatbed | *\$[105.00]** 113.00* per hour |

| | |
|---|---------------------------------------|
| Light duty tow truck with wheel lift | \$*[105.00]** 113.00* per hour |
| Relief refrigerated tractor trailer | \$*[525.00]** 450.00* per hour |
| Tractor only | \$*[350.00]** 250.00* per hour |
| Heavy duty flatbed | \$*[438.00]** 450.00* per hour |
| Service truck | \$*[438.00]** 450.00* per hour |
| Front end loader (two-yard minimum bucket) | \$*[438.00]** 300.00* per hour |
| Bob cat/skid steer | \$*[438.00]** 300.00* per hour |
| Fork lift (5,000 pounds minimum capacity) | \$*[438.00]** 300.00* per hour |
| Backhoe | \$*[438.00]** 300.00* per hour |
| Dump truck | \$*[438.00]** 350.00* per hour |
| Dump trailer w/tractor | \$*[438.00]** 350.00* per hour |
| Roll off container (40-yard) + disposal fee | \$*[438.00]** 350.00* per hour |
| Light tower (two-light minimum) | \$*[263.00]** 250.00* per hour |
| Pallet jacks | \$*[350.00]** 200.00* flat fee |
| Rollers (Off Load) | \$*[350.00]** 200.00* flat fee |
| Labor: | |
| Supervisor (Wreck Master) | \$*[150.00]** 162.00* per hour |
| Tech Labor (Driver, Rigger) | \$*[100.00]** 108.00* per hour |
| Manual Labor | \$*[75.00]** 81.00* per hour |

(b) Storage rates charged by Authority-authorized companies [pursuant to contracts entered into after September 18, 2017,] shall not exceed the following rates or such rates as may be approved and amended by the Board from time to time in accordance [with P.L. 2003, c. 79 (N.J.S.A. 27:23-42.b(7)) or] with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Passenger Vehicles: First 12 hours free; \$*[40.00]****43.00*** per calendar day thereafter.

2. Vehicles up to 15,000 pounds G.V.W.R.: First 12 hours free; \$*[75.00]****81.00*** per calendar day thereafter.

3. Vehicles over 15,000 pounds G.V.W.R.:

i. All except buses: First 12 hours free; \$*[75.00]****81.00*** per unit per calendar day thereafter;

ii. Buses: First 12 hours free; \$ 150.00 per calendar day thereafter.

19:9-3.2 Road services rates on the Roadway

(a) Road service rates on the Turnpike for Class 1 Vehicles charged by Authority-authorized service companies shall conform with the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Road service charge: \$*[75.00]****81.00***;

2. through 6. **No change.**

7. Tire repair/replacement services for trucks and buses: The service charge to be charged by a contractor shall not exceed \$*[156.00]****168.00***. The maximum hourly labor rate shall not exceed \$*[94.00]****101.00*** per hour. The only charges that a contractor may charge a patron are: the service charge bid by the contractor; if applicable, the hourly labor rate bid by the contractor multiplied by the actual time spent by the contractor at the scene, beyond the initial one-half hour, in

repairing/replacing tires and/or rims; if applicable, an additional tire service charge of \$*[31.00]****33.50*** for each additional tire change beyond the first tire change; and the retail price of any supplied tires or rims and any other related equipment supplied. No other charges are permitted. The terms "contractor," "service charge," "hourly labor rate" and "additional tire service charge" are defined terms that shall have the meanings set forth in the procurement documents issued by the Authority from time to time for tire repair/replacement services for trucks and buses.

(b) Road service rates on the Parkway for Class 1 Vehicles charged by Authority-authorized towing and emergency service providers shall conform with the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Road service charge: \$*[75.00]****81.00***;

2. through 6. No change.

7. Tire repair/replacement services for trucks and buses: The service charge to be charged by a contractor shall not exceed \$*[156.00]****168.00***. The maximum hourly labor rate shall not exceed \$*[94.00]****101.00*** per hour. The only charges that a contractor may charge a patron are: the service charge bid by the contractor; if applicable, the hourly labor rate bid by the contractor multiplied by the actual time spent by the contractor at the scene, beyond the initial one-half hour, in repairing/replacing tires and/or rims; if applicable, an additional tire service charge of \$*[31.00]****33.50*** for each additional tire change beyond the first tire change; and the retail price of any supplied tires or rims and any other related equipment supplied. No other charges are permitted. The terms "contractor," "service charge," "hourly labor rate" and "additional tire service charge" are defined terms that shall have the meanings set forth in the procurement documents issued by the Authority from time to time for tire repair/replacement services for trucks and buses.

Engineering

ENGINEERING AGENDA FOR THE JUNE 28, 2022 COMMISSION MEETING

| Comments | Note | Agenda Item # | Company Name Item Description | Authorized Amount |
|------------------------------------|----------|---------------|---|-------------------------|
| COMPETITIVE PROCUREMENT | | | | |
| AWARD OF CONTRACTS | | | | |
| | | 111 | Recommendation to Award Contract No. P200.578 D'Annunzio & Sons, Inc. Garden State Parkway Service Area Ramp Widening | \$ 27,997,000.00 |
| | | 112 | Recommendation to Award Contract No. T500.620 HBC Company Inc. Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement | \$ 2,506,980.00 |
| | | 113 | Recommendation to Award Contract No. T200.637 HBC Company Inc. Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8 | \$ 8,788,869.65 |
| TOTAL NUMBER OF ITEMS | 3 | | | \$ 39,292,849.65 |
| | | 114 | Order for Professional Services No. P3858 Urban Engineers, Inc. Supervision of Construction Services for Contract No. P200.578 Garden State Parkway Service Area Ramp Widening | \$ 4,545,000.00 |
| | | 115 | Order for Professional Services No. A3902 Michael Baker International, Inc. Supervision of Construction Services for Contract Nos.: T200.620, Generator Replacement at Interchange 13, Northern Division Headquarters and Interchange 15W; T200.637, Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8; and A500.642, 2022 HVAC Upgrades at Various Locations | \$ 2,680,000.00 |
| | | 116 | Order for Professional Services No. A4037 Gannett Fleming, Inc. Supervision of Construction Services for Site Work at Service Areas on the New Jersey Turnpike and Garden State Parkway, Phases 4 and 5 | \$ 1,960,000.00 |
| | | 117 | Item Withdrawn | |
| TOTAL NUMBER OF ITEMS | 3 | | | \$ 9,185,000.00 |
| TOTAL COMPETITIVE ITEMS | 6 | | TOTAL COMPETITIVE PROCUREMENT CONTRACTS | \$ 48,477,849.65 |
| NON-COMPETITIVE PROCUREMENT | | | | |
| | | | | |
| TOTAL NON-COMPETITIVE ITEMS | 0 | | TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS | \$ - |
| TOTAL ITEMS | 6 | | ENGINEERING ITEMS | \$ 48,477,849.65 |
| FINAL ACCEPTANCE | | | | |

ENGINEERING AGENDA FOR THE JUNE 28, 2022 COMMISSION MEETING

| Comments | Note | Agenda Item # | Company Name Item Description | Authorized Amount |
|----------|------|---------------|---|-------------------|
| | | 118 | Contract No. P100.519 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021) | \$294,861.24 |
| | | | Contract No. T100.321 Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W Milepost N5.80 to N8.20 | \$197,696.07 |

NOTE:

BUDGET IMPACT

FF Future Funded
 FP Subject to funding availability at the time of ordering.
 FS Funding subject to authorization through WRAF approval process.
 F Funds are available in the appropriate operating/capital budgets for the referenced

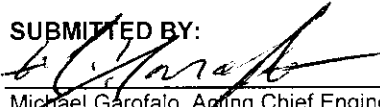
RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:



Ann Christine Monica
Acting Director of Law

SUBMITTED BY:



Michael Garofalo, Acting Chief Engineer
June 15, 2022

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

COMMISSION MEETING DATE: June 28, 2022

| | | | | | | | |
|--|---|--------------------------|-----------------|---|---|-------------------------------------|---------|
| Vendor Name (& Location): D'Annunzio & Sons, Inc. South Plainfield, New Jersey | | | | Number: Contract No. P200.578 | | | |
| Description: Garden State Parkway Garden State Parkway Service Area Ramp Widenings | | | | Total Amount: \$ 27,997,000.00 | | | |
| | | | | Budget Code: 5000030001 | | | |
| | | | | Contract Term (Including Options, if any): | | | |
| | | | | | | | |
| Funding Source: | | | | <input type="checkbox"/> | Operating | <input checked="" type="checkbox"/> | Capital |
| FS | Funding subject to authorization through WRAF approval process. | | | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | | |
| <input type="checkbox"/> | | | | <input checked="" type="checkbox"/> | | | |
| FF | Future Funded | | | FP | Subject to funding availability at the time of ordering. | | |
| <input type="checkbox"/> | | | | <input type="checkbox"/> | | | |
| Requesting Department: Engineering | | | | | | | |
| Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer | | | | | | | |
| Publicly advertised in the Star Ledger and posted on the Authority's website on April 26, 2022. | | | | | | | |
| PROCUREMENT TYPE: | | | | | | | |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive | | | | |
| SOLICITATION TYPE: | | | | | | | |
| <input checked="" type="checkbox"/> | Bid | <input type="checkbox"/> | RFP | <input type="checkbox"/> | State Contract | | |
| <input type="checkbox"/> | Sole Source | <input type="checkbox"/> | Other | | | | |

This contract will provide for improvements to twenty-three (23) Service Area ramps that provide access to and from nine (9) Service Areas along the Garden State Parkway which are Ocean View, Celia Cruz (formerly known as *Forked River*), Monmouth, Jon Bon Jovi (formerly known as *Cheesequake*), Colonia South, Colonia North, Brookdale South, Larry Doby (formerly known as *Brookdale North*), and Montvale. The contract work includes the lengthening of auxiliary lanes, increased shoulder widths, pavement resurfacing, roadway lighting upgrades, signing, striping and other ancillary work necessary and incidental to the completion of the project. All work is expected to be substantially completed by January 2024.

Five bid proposals were received on May 25, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$27,997,000.00, may be compared to the second low bidder in the amount of \$28,776,364.65. The bids were significantly lower than the Engineer's Estimate in the amount of \$38,725,763.00 likely due to the recent volatility in the cost of labor and materials for items of work associated with asphalt removal and replacement. The low bidder, D'Annunzio & Sons, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.578 be awarded to the low bidder, D'Annunzio & Sons, Inc. of South Plainfield, New Jersey in the amount of \$27,997,000.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

May 25, 2022

TO: Robert J. Fischer
Chief Engineer

RE: Contract No. P200.578
Garden State Parkway Service Area Ramp Widening

On May 25, 2022 the following proposals were received:

| | | |
|----|---|-----------------|
| 1. | D'Annunzio & Sons, Inc., South Plainfield, NJ | \$27,997,000.00 |
| 2. | Joseph M. Sanzari, Inc., Hackensack, NJ | \$28,776,364.65 |
| 3. | Crisdel Group, Inc., South Plainfield, NJ | \$30,563,659.94 |
| 4. | Union Paving & Construction Co., Inc., Mountainside, NJ | \$36,184,363.58 |
| 5. | JPC Group, Inc., Blackwood, NJ | \$38,184,695.00 |

The Engineer's Estimate for this Contract is \$38,725,763.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: June 28, 2022

| | | | | | | | | | | | | | | | | | | | |
|---|---|--|---|----|---|---|---|--------------------------|--|-------------------------------------|--|----|---------------|----|--|--------------------------|--|--------------------------|--|
| Vendor Name (& Location): | | Number: Contract No. T500.620 | | | | | | | | | | | | | | | | | |
| HBC Company Inc. Lodi, New Jersey | | Total Amount: \$ 2,506,980.00 | | | | | | | | | | | | | | | | | |
| Description: | | Budget Code: | | | | | | | | | | | | | | | | | |
| New Jersey Turnpike | | 0390012003 | | | | | | | | | | | | | | | | | |
| Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement | | Contract Term (Including Options, if any): | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| PROCUREMENT TYPE: | | Funding Source: | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating | <input checked="" type="checkbox"/> Capital | | | | | | | | | | | | | | | | |
| SOLICITATION TYPE: | | <table border="1"> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input checked="" type="checkbox"/></td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td><input type="checkbox"/></td> <td></td> <td><input type="checkbox"/></td> <td></td> </tr> </table> | | FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | <input type="checkbox"/> | | <input checked="" type="checkbox"/> | | FF | Future Funded | FP | Subject to funding availability at the time of ordering. | <input type="checkbox"/> | | <input type="checkbox"/> | |
| FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | |
| FF | Future Funded | FP | Subject to funding availability at the time of ordering. | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> | | <input type="checkbox"/> | | | | | | | | | | | | | | | | | |
| Requesting Department: | | | | | | | | | | | | | | | | | | | |
| Engineering | | | | | | | | | | | | | | | | | | | |
| Director/Manager: | | | | | | | | | | | | | | | | | | | |
| Michael Garofalo, P.E., Acting Chief Engineer | | | | | | | | | | | | | | | | | | | |
| Publicly advertised in the Star Ledger and posted on the Authority's website on April 29, 2022. | | | | | | | | | | | | | | | | | | | |

This contract will provide for the replacement of existing diesel emergency generators at New Jersey Turnpike Interchange 13, Milepost 99.8, Northern Division Headquarters, Milepost 104.6, and Interchange 15W, Milepost W108. All work is expected to be substantially completed by May 2023.

Three bid proposals were received on May 27, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$2,506,980.00, may be compared to the Engineer's Estimate in the amount of \$2,459,480.00. The low bidder, HBC Company Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T500.620 be awarded to the low bidder, HBC Company Inc. of Lodi, New Jersey in the amount of \$2,506,980.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

May 27, 2022

TO: Robert J. Fischer
Chief Engineer

RE: Contract No. T500.620
Turnpike Interchange 13, 15W
and Northern Division Headquarters Generator Replacement

On May 27, 2022 the following proposals were received:

- | | |
|--|----------------|
| 1. HBC Company Inc, Lodi, NJ | \$2,506,980.00 |
| 2. PKF-Mark III, Inc., Newtown, PA | \$3,592,256.00 |
| 3. Timothy P. Bryan Electric Co. Inc., Trenton, NJ | N/A * |

The Engineer's Estimate for this Contract is \$2,459,480.00

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

* Per N.J.A.C. 19:9-2.2(c)(5), the Authority accepted a withdrawal of this bid based on inadvertent, erroneous submission.

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: June 28, 2022

| | | | |
|--|--|---|---|
| Vendor Name (& Location): HBC Company Inc. Lodi, New Jersey | | Number: Contract No. T200.637 | |
| Description: New Jersey Turnpike Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8 | | Total Amount: \$ 8,788,869.65 | |
| | | Budget Code: 5000040007 | |
| | | Contract Term (Including Options, if any): | |
| | | | |
| PROCUREMENT TYPE: | | Funding Source: | |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive | <input type="checkbox"/> Operating | <input checked="" type="checkbox"/> Capital |
| SOLICITATION TYPE: | | | |
| <input checked="" type="checkbox"/> Bid | <input type="checkbox"/> RFP | <input type="checkbox"/> State Contract | |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Other | | |
| | | Requesting Department: Engineering | |
| | | Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer | |
| | | Publicly advertised in the Star Ledger and posted on the Authority's website on April 29, 2022. | |

This contract will provide for the replacement of the existing diesel emergency generator at Turnpike Interchange 17E and installation of a new LED lighting system between New Jersey Turnpike Milepost E112.8 and E113.8. All work is expected to be substantially completed by June 2024.

Two bid proposals were received on June 1, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$8,788,869.65, may be compared to the second low bidder in the amount of \$11,818,000.00. The bids were significantly higher than the Engineer's Estimate in the amount of \$6,733,594.28 likely due to inflation and fuel prices. The low bidder, HBC Company, Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.637 be awarded to the low bidder, HBC Company, Inc. of Lodi, New Jersey in the amount of \$8,788,869.65. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

MEMORANDUM

June 1, 2022

TO: Michael Garofalo
Acting Chief Engineer

RE: Contract No. T200.637
Lighting Improvements and Standby Generator Replacement
at Turnpike Interchange 17E, Milepost E112.8

On June 1, 2022 the following proposals were received:

- | | |
|---------------------------------------|-----------------|
| 1. HBC Company Inc, Lodi, NJ | \$8,788,869.65 |
| 2. Daidone Electric, Inc., Newark, NJ | \$11,818,000.00 |

The Engineer's Estimate for this Contract is \$6,733,594.28

A handwritten signature in black ink, appearing to read "David M. Siegler".

David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: June 28, 2022

| | | | |
|---|---|---|---|
| Vendor Name (& Location): Urban Engineers, Inc. Cherry Hill, New Jersey | | Number: Order for Professional Services No. P3858 | |
| Description: Garden State Parkway Supervision of Construction Services for Contract No. P200.578 Garden State Parkway Service Area Ramp Widenings | | Total Amount: \$ 4,545,000.00 | |
| | | Budget Code: 5000030001 | |
| | | Contract Term (Including Options, if any): | |
| | | Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital | |
| <input type="checkbox"/> FS | Funding subject to authorization through WRAF approval process. | <input checked="" type="checkbox"/> F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> FF | Future Funded | <input type="checkbox"/> FP | Subject to funding availability at the time of ordering. |
| PROCUREMENT TYPE: | | Requesting Department: | |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive | Engineering | |
| SOLICITATION TYPE: | | Director/Manager: | |
| <input type="checkbox"/> Bid | <input checked="" type="checkbox"/> RFP | Michael Garofalo, P.E., Acting Chief Engineer | |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Other | Posted on the Authority's website on March 8, 2022 | |
| | | | |

This Order for Professional Services will provide supervision of construction services for Contract No. P200.578, Garden State Parkway Service Area Ramp Widenings. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and fifty-six (56) engineering firms were prequalified and eligible under Profile Codes: B153, Roadway Construction Inspection and B154, Roadway Resurfacing Inspection. Six (6) firms submitted EOIs by the closing date of March 25, 2022.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Urban Engineers, Inc.; 2) KS Engineers, P.C.; and 3) STV Incorporated. On May 4, 2022, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals and it was determined that oral presentations would not be required. The final scoring resulted in Urban Engineers, Inc. being the highest technically ranked firm. The fee submitted by Urban Engineers, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. P3858 be issued to the firm of Urban Engineers, Inc. of Cherry Hill, New Jersey, in an amount not to exceed \$4,545,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.5 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 28, 2022

| | |
|---|--|
| Vendor Name (& Location): | |
| Michael Baker International, Inc. Hamilton, New Jersey | |
| Description: | |
| New Jersey Turnpike and Garden State Parkway | |
| Supervision of Construction Services for Contract Nos. T500.620, Generator Replacement at Interchange 13, Northern Division Headquarters and Interchange 15W; T200.637, Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8; and A500.642, 2022 HVAC Upgrades at Various Locations | |
| PROCUREMENT TYPE: | |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive |
| SOLICITATION TYPE: | |
| <input type="checkbox"/> Bid | <input checked="" type="checkbox"/> RFP |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> State Contract |
| <input type="checkbox"/> | <input type="checkbox"/> Other |

| | |
|---|---|
| Number: Order for Professional Services No. A3902 | |
| Total Amount: \$ 2,680,000.00 | |
| Budget Codes: | |
| 0390012003 / 5000040007 / 4000012002 | |
| Contract Term (Including Options, if any): | |
| | |
| Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital | |
| FS | Funding subject to authorization through WRAF approval process. |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| FF | Future Funded |
| <input type="checkbox"/> | <input type="checkbox"/> Subject to funding availability at the time of ordering. |
| Requesting Department: | |
| Engineering | |
| Director/Manager: | |
| Michael Garofalo, P.E., Acting Chief Engineer | |
| Posted on the Authority's website on March 25, 2022 | |

This Order for Professional Services will provide supervision of construction services for Contract Nos. T200.620, Generator Replacement at Interchange 13, Northern Division Headquarters and Interchange 15W; T200.637, Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8; and A500.642, 2022 HVAC Upgrades at Various Locations. These services include construction inspection, record keeping, preparation of payment estimates and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Complex Project" since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-seven (37) engineering firms were prequalified and eligible under Profile Codes: B151: Construction Management, B153: Roadway Construction Inspection, and B159: Building Construction and Renovations Inspection. Five (5) firms submitted EOIs by the closing date of April 18, 2022.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Gannett Fleming, Inc.; 2) Michael Baker, Inc.; and 3) Greenman-Pedersen, Inc. On May 20, 2022, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. The final scoring resulted in Michael Baker International, Inc. being the highest technically ranked firm. The fee submitted by Michael Baker International, Inc. has been reviewed and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A3902 be issued to the firm of Michael Baker International, Inc. of Hamilton, New Jersey, in an amount not to exceed \$2,680,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.47 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: June 28, 2022

| | | | |
|--|--|---|---|
| Vendor Name (& Location): Gannett Fleming, Inc. Piscataway, New Jersey | | Number: Order for Professional Services No. A4037 | |
| Description: New Jersey Turnpike and Garden State Parkway Supervision of Construction Services for Site Work at Service Areas on the New Jersey Turnpike and Garden State Parkway, Phases 4 and 5 | | Total Amount: \$ 1,960,000.00 | |
| | | Budget Code: 39200018 | |
| | | Contract Term (Including Options, if any): | |
| | | Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital | |
| | | FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process. | F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| | | FF <input type="checkbox"/> Future Funded | FP <input type="checkbox"/> Subject to funding availability at the time of ordering. |
| PROCUREMENT TYPE: <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive | | Requesting Department: Engineering | |
| SOLICITATION TYPE: <input type="checkbox"/> Bid <input checked="" type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other | | Director/Manager: Michael Garofalo, P.E., Acting Chief Engineer | |
| | | Posted on the Authority's website on April 6, 2022 | |

This Order for Professional Services will provide supervision of construction services for site work at Service Areas on the New Jersey Turnpike and Garden State Parkway, Phases 4 and 5. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-nine (39) engineering firms were prequalified and eligible under Profile Codes: B151, Construction Management and B159, Building Construction & Renovations Inspection. One firm submitted an EOI by the closing date of May 2, 2022.

In accordance with the current procurement regulations, if fewer than three (3) EOI's are deemed complete, the EOI solicitation may be rewritten and/or re-solicited, or the procurement may continue with fewer than three firms, as determined by the Executive Director, in consultation with the Director." Authorization was granted to continue with the evaluation of the EOI received.

Subsequent to evaluating for completeness and scoring of the Expression of Interest, a Fee Proposal was requested from Gannett Fleming, Inc. The Fee Proposal has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4037 be issued to the firm of Gannett Fleming, Inc. of Piscataway, New Jersey, in an amount not to exceed \$1,960,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.35 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Item withdrawn

COMMISSION MEETING DATE: June 28, 2022

| | |
|--|--|
| Vendor Name (& Location): | |
| | |
| Description: | |
| FINAL ACCEPTANCE | |
| P100.519 Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021) | |
| T100.321 Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W, Milepost N5.80 to N8.20 | |
| PROCUREMENT TYPE: | |
| <input type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive |
| SOLICITATION TYPE: | |
| <input type="checkbox"/> Bid | <input type="checkbox"/> RFP <input type="checkbox"/> State Contract |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Other |

| | |
|---|---|
| Number: | |
| | |
| Total Amount: \$492,557.31 | |
| Budget Code: | |
| Various Sources | |
| Contract Term (Including Options, if any): | |
| | |
| Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital | |
| F S <input type="checkbox"/> | Funding subject to authorization through WRAF approval process. |
| F F <input type="checkbox"/> | Future Funded |
| F F <input type="checkbox"/> | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| F F <input type="checkbox"/> | Subject to funding availability at the time of ordering. |
| Requesting Department: | |
| Engineering | |
| Director/Manager: | |
| Michael Garofalo, P.E., Acting Chief Engineer | |

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

| Contract No. | Contractor | Award Total Amount | No. of Change Orders | Additions/Reductions | Final Total Contract Amount | Final Payment Amount |
|--------------|---|--------------------|----------------------|----------------------|-----------------------------|----------------------|
| P100.519 | Joseph M. Sanzari, Inc. | \$6,974,000.00 | 3 | \$199,456.80 | \$7,173,456.80 | \$294,861.24 |
| T100.321 | J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzari, Inc. A Joint Venture | \$88,875,642.80 | 8 | \$1,826,525.87 | \$90,702,168.67 | \$197,696.07 |
| Total | | | | | | \$492,557.31 |

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

MAY 6, 2022 through JUNE 9, 2022

JUNE 28, 2022 Commission Meeting

Page 1 of 23

Page 1 of 23

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--|---|--|--|--|--|--|------------|--|
| | | | | NJTA Engineers | | | | |
| Bridge Construction, Preservation and Security | | | | | | | | |
| A100.196 | Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program | Tishman Construction Corporation of NJ (Tishman) | Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020 | Parsons Brinckerhoff, Inc. | | Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85 | 99 | Closeout in progress. |
| P100.251 | Replacement of Structure Nos. 28.0S and 28.5S; Milepost 27.0 to 28.8 - Great Egg Harbor Bridge | Route 52 Constructors | Original: 6/20/2016 Revised: 10/20/2016 Estimated: | Parsons Brinckerhoff Construction Services, Inc. Garofalo, Michael Knuth, John | | Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95 | 99 | Closeout contingent upon resolution of legal issue being handled by NJTA Law Department. |

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|------------------------------|--|---|--|---|------------|--|
| | | | | NJTA Engineers | | | | |
| P100.338 | Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143 | Joseph M. Sanzani, Inc. | Original: 5/19/2023 Revised: Estimated: | Gannett Fleming, Inc. Garofalo, Michael Sheedy, Joseph J. | | Present: \$49,030,050.50 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$14,871,428.33 | 40 | Contract is approximately 3 months behind schedule. Contractor is exploring several alternatives to recover lost time. |
| P100.476 | Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive | IEW Construction Group, Inc. | Original: 10/7/2025 Revised: Estimated: | HNTB Corporation Garofalo, Michael Knuth, John | | Present: \$100,342,850.47 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$10,791,918.41 | 5 | Contract is on schedule. |
| P100.511 | Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5 | Conti Enterprises, Inc. | Original: 8/11/2025 Revised: Estimated: | Greenman-Pedersen, Inc. Garofalo, Michael Knuth, John | | Present: \$58,391,769.77 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$23,141,517.45 | 33 | Contract is on schedule. |
| P100.519 | Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021) | Joseph M. Sanzani, Inc. | Original: 11/30/2021 Revised: Estimated: | WSP USA Inc. Garofalo, Michael Knuth, John | | Present: \$7,173,456.80 Award: \$6,974,000.00 Eng. Est.: \$7,539,752.00 Amt. Paid: \$6,878,595.56 | 99 | Final acceptance is scheduled for the June 28, 2022 Commission Meeting. |

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|------------------------------|--|---|---|------------------|------------|--------------------------|
| | | | | NJTA Engineers | | | | |
| P100.520 | Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021) | Joseph M. Sanzari, Inc. | Original: 11/30/2021 Revised: 2/10/2022 Estimated: 4/28/2022 | Dewberry Engineers Inc. Garofalo, Michael Knuth, John | Present: \$6,716,729.73 Award: \$6,618,255.00 Eng. Est.: \$8,285,460.00 Amt. Paid: \$6,615,123.51 | | 99 | Closeout in progress. |
| P100.561 | Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022) | IEW Construction Group, Inc. | Original: 11/30/2022 Revised: Estimated: | WSP USA Inc. Garofalo, Michael Knuth, John | Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$1,390,361.74 | | 2 | Contract is on schedule. |
| P100.562 | Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022) | IEW Construction Group, Inc. | Original: 11/30/2022 Revised: Estimated: | Dewberry Engineers Inc. Garofalo, Michael Knuth, John | Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$1,301,037.51 | | 2 | Contract is on schedule. |
| P100.579 | Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1 | Joseph M. Sanzari, Inc. | Original: 3/2/2026 Revised: Estimated: | Greenman-Pedersen, Inc. Garofalo, Michael Knuth, John | Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$0.00 | | 1 | Contract is on schedule. |

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | % Complete | Remarks |
|--------------|---|---|---|---|--|------------|---|
| | | | | NJTA Engineers | Contract Amounts | | |
| P100.590 | Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5 | Earle Asphalt Company | Original: 11/9/2023 Revised: Estimated: | Jacobs Engineering Group Inc. Garofalo, Michael Knuth, John | Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$1,319,057.44 | 3 | Contract is on schedule. |
| P300.433 | Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152 | George Harms Construction Co., Inc. | Original: 8/12/2022 Revised: Estimated: | AECOM Technical Services, Inc. Garofalo, Michael Knuth, John | Present: \$77,346,210.87 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$69,463,585.11 | 90 | Contract is on schedule. |
| T100.184 | Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00 | Schiavone Construction Co.LLC | Original: 4/19/2023 Revised: Estimated: | APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Patemostro, Enrico | Present: \$141,171,892.63 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$107,802,440.05 | 79 | Contract is on schedule. |
| T100.321 | Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W, Milepost N5.80 to N6.20 | J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzani, Inc. A Joint Venture | Original: 7/30/2020 Revised: Estimated: 5/30/2021 | WSP USA Inc. Garofalo, Michael Massa, Jason | Present: \$90,702,168.67 Award: \$88,875,642.80 Eng. Est.: \$102,724,645.00 Amt. Paid: \$90,504,472.60 | 99 | Final acceptance is scheduled for the June 28, 2022 Commission Meeting. |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------------|--|-------------------------------|--|--|------------|--|
| | | | | NJTA Engineers | | | | |
| T100.436 | Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88 | Cornell & Company, Inc. | Original: 3/12/2021 Revised: 6/10/2021 Estimated: 10/30/2021 | Jacobs Engineering Group Inc. | Garofalo, Michael Jordan, Christopher | Present: \$28,556,263.72 Award: \$27,986,153.00 Eng. Est.: \$21,642,420.00 Amt. Paid: \$28,492,263.72 | 99 | Closeout in progress. |
| T100.510 | Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge | Mount Construction Co., Inc. | Original: 12/1/2021 Revised: Estimated: 12/31/2022 | Hardesty & Hanover, LLC | Garofalo, Michael Paternostro, Enrico | Present: \$8,079,584.04 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,664,375.74 | 99 | Original contract work is complete. An extension of time is being evaluated due to extra work added to the contract. |
| T100.512 | Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0 | Joseph M. Sanzani, Inc. | Original: 1/12/2023 Revised: Estimated: | Jacobs Engineering Group Inc. | Garofalo, Michael Cooper, Ian | Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$11,440,759.28 | 60 | Contract is on schedule. |
| T100.514 | Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R | Driscoll Construction Co., Inc. | Original: 6/15/2022 Revised: Estimated: 9/16/2022 | STV Incorporated | Garofalo, Michael Paternostro, Enrico | Present: \$18,833,091.50 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$13,917,046.58 | 76 | A 3 month time extension is warranted due to utility coordination issues. |

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------------|--|--|--|--|------------|--|
| | | | | NJTA Engineers | | | | |
| T100.517 | Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021) | D'Annunzio & Sons, Inc. | Original: 11/22/2021 Revised: Estimated: 7/15/2022 | Boswell Engineering Garofalo, Michael Jordan, Christopher | | Present: \$12,117,000.00 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$10,860,200.26 | 90 | Contract is approximately 8 months behind schedule due to procurement issues. Bridge railing and lighting standards remain, which the contractor is waiting to be delivered. |
| T100.518 | Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021) | Ferreira Construction Co., Inc. | Original: 12/17/2021 Revised: Estimated: | ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico | | Present: \$9,768,875.63 Award: \$8,169,171.00 Eng. Est.: \$10,615,534.50 Amt. Paid: \$8,631,886.42 | 99 | Closeout in progress. |
| T100.523 | Bridge Deck Reconstruction, Milepost 83 to 88 | D'Annunzio & Sons, Inc. | Original: 7/15/2025 Revised: Estimated: | WSP USA Inc. Garofalo, Michael Paternostro, Enrico | | Present: \$173,255,972.50 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$4,804,546.07 | 7 | Contract is on schedule. |
| T100.559 | Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022) | Joseph M. Sanzari, Inc. | Original: 3/1/2023 Revised: Estimated: | Boswell Engineering Garofalo, Michael Jordan, Christopher | | Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$1,085,723.73 | 2 | Contract is on schedule. |

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------------|---|--|--|---|------------|--|
| | | | | NJTA Engineers | | | | |
| T100.560 | Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022) | Ferreira Construction Co., Inc. | Original: 12/16/2022 Revised: Estimated: | ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico | | Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$2,235,115.43 | 17 | Contract is on schedule. |
| T100.563 | Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge | PKF-Mark III, Inc. | Original: 2/28/2022 Revised: Estimated: 5/22/2022 | Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico | | Present: \$1,337,890.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00 Amt. Paid: \$741,723.85 | 98 | Contract is substantially complete. |
| T100.582 | Deck Reconstruction, Milepost 98.4 to 98.7 | Schiavone Construction Co.LLC | Original: 4/4/2025 Revised: Estimated: | Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert | | Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$0.00 | 0 | Contract was awarded at the May 24, 2022 Commission Meeting. |
| T100.584 | Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21 | Joseph M. Sanzani, Inc. | Original: 1/11/2025 Revised: Estimated: | Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert | | Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$3,111,008.04 | 5 | Contract is on schedule. |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|----------------------|--|---------------------------------|---|---|---|------------------|--------------------------|---------|
| | | | | NJTA Engineers | | | | |
| T100.586 | Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5 | Joseph M. Sanzari, Inc. | Original: 10/18/2024 Revised: Estimated: | WSP USA Inc. Garofalo, Michael Higham, Robert | Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$3,788,257.49 | 5 | Contract is on schedule. | |
| T100.587 | Turnpike Deck Reconstruction, Milepost 90.0 to 91.37 | Ferreira Construction Co., Inc. | Original: 7/31/2024 Revised: Estimated: | Greenman-Pedersen, Inc. Garofalo, Michael Jordan, Christopher | Present: \$31,472,110.00 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$4,670,415.56 | 8 | Contract is on schedule. | |
| T100.588 | Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1 | IEW Construction Group, Inc. | Original: 11/17/2023 Revised: Estimated: | Dewberry Engineers Inc. Garofalo, Michael Paternostro, Enrico | Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$3,759,138.42 | 20 | Contract is on schedule. | |
| Roadway Improvements | | | | | | | | |
| A200.527 | Immediate and Scheduled Roadway & Structure Repairs | Joseph M. Sanzari, Inc. | Original: 6/5/2021 Revised: 6/5/2023 Estimated: | In-House Sheedy, Joseph J. Helberg, Edward | Present: \$4,500,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$4,182,903.32 | 92 | Contract is on schedule. | |

Roadway Improvements

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------------|--|---|--|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| A200.528 | Immediate and Scheduled Repairs of Drainage Structures and Underground Facilities, Milepost 0 - 122 along the NJ Turnpike and Milepost 0 - 172 along the Garden State Parkway | Mount Construction Co., Inc. | Original: 8/13/2021 Revised: 8/13/2022 Estimated: | Churchill Consulting Engineers, PC Sheedy, Joseph J. Butler, Sean | Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$3,717,370.79 | 42 | Contract has been extended for an additional one year term. | |
| A600.102G | Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway | PKF-Mark III, Inc. | Original: 2/24/2021 Revised: Estimated: | M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,385,815.04 | 99 | Closeout in progress. | |
| P200.522 | Rehabilitation of Concrete Median Barrier, Milepost 129 to 134 | Kyle Conti Construction, LLC | Original: 10/8/2021 Revised: Estimated: 6/15/2022 | Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$24,825,176.12 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$22,260,147.49 | 98 | Original contract work is substantially complete. An extension of time is being evaluated due to extra work added to the contract. | |
| P200.524 | Guide Rail Improvements, Milepost 0 to 172 | J. Fletcher Creamer & Son, Inc. | Original: 7/28/2022 Revised: Estimated: 10/20/2022 | T.Y. Lin International Garofalo, Michael Jordan, Christopher | Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$3,956,108.47 | 73 | An extension of time is being evaluated. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------|--|---|--|------------------|-------------------------------------|---------|
| | | | | NJTA Engineers | | | | |
| P200.537 | Lighting Improvements at Interchanges 117 & 118, Milepost 118 | PKF-Mark III, Inc. | Original: 8/28/2022 Revised: Estimated: | Churchill Consulting Engineers, PC McGoldrick, Kenneth Reuter, Richard | Present: \$4,053,063.00 Award: \$4,053,063.00 Eng. Est.: \$5,977,420.00 Amt. Paid: \$1,350,166.95 | 32 | Contract is on schedule. | |
| P200.544 | Roadway Resurfacing, Milepost 0 to 126 (2020) | C. J. Hesse, Inc. | Original: 11/13/2020 Revised: Estimated: 5/20/2021 | Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$25,494,191.25 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$24,984,307.43 | 99 | Closeout in progress. | |
| P200.545 | Culvert Repairs, Milepost 112 to 113 | Carbro Constructors Corp. | Original: 9/15/2023 Revised: Estimated: | Tectonic Engineering & Surveying Consultants P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$7,828,594.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$2,301,514.00 | 20 | Contract is on schedule. | |
| P200.555 | Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding | Green Construction, Inc. | Original: 4/15/2021 Revised: Estimated: 8/30/2021 | In-House Sheedy, Joseph J. Butler, Sean | Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$5,183,513.32 | 98 | Contract is substantially complete. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|---------------------------------------|---|---|--|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| P200.566 | Lighting Improvements at Interchange 102 & Interchange 105 | Daidone Electric, Inc. | Original: 5/13/2022 Revised: Estimated: | Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratobardha, John | Present: \$2,288,035.55 Award: \$2,268,000.00 Eng. Est.: \$2,198,612.00 Amt. Paid: \$1,754,875.33 | 85 | Contract is on schedule. | |
| P200.568 | Drainage Rehabilitation and Siplining, Milepost 110.6 to 116.4 | Union Paving & Construction Co., Inc. | Original: 7/13/2023 Revised: Estimated: | Michael Baker, Jr., Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$9,154,559.10 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00 Amt. Paid: \$0.00 | 1 | The Pre-Construction Meeting was held on May 20, 2022. | |
| P200.571 | Roadway Resurfacing, Milepost 0 to 126 (2021) | Stavola Contracting Co., Inc. | Original: 9/12/2021 Revised: Estimated: 6/15/2022 | Boswell Engineering Garofalo, Michael Sheedy, Joseph J. | Present: \$18,643,055.51 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$17,306,208.87 | 95 | Contractor resumed work on April 4, 2022. | |
| P200.609 | Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81 | Roman E & G Corp. | Original: 4/16/2023 Revised: Estimated: | NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$9,440,645.37 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$1,805,311.22 | 20 | Contract is on schedule. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|-------------------------|---|---|---|------------------|---|---------|
| | | | | NJTA Engineers | | | | |
| P200.610 | Interchange 120 Lighting Improvements | HBC Company Inc | Original: 5/31/2022 Revised: Estimated: 6/30/2022 | Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratoberdha, John | Present: \$2,035,939.50 Award: \$2,035,939.50 Eng. Est.: \$2,444,603.85 Amt. Paid: \$1,751,693.81 | 90 | Contract is approximately 1 month behind schedule. | |
| P200.635 | Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022) | South State, Inc. | Original: 6/30/2022 Revised: Estimated: | Boswell Engineering Garofalo, Michael Sheedy, Joseph J. | Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$6,958,145.22 | 80 | Contract is on schedule. | |
| P200.636 | Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022) | Earle Asphalt Company | Original: 9/1/2022 Revised: Estimated: | Boswell Engineering Garofalo, Michael Ernst, John D. | Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$3,610,877.90 | 20 | Contract is on schedule. | |
| P200.667 | Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9 | Joseph M. Sanzari, Inc. | Original: 4/26/2022 Revised: Estimated: 6/25/2022 | Boswell Engineering Garofalo, Michael Sheedy, Joseph J. | Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$858,185.84 | 80 | Culvert repairs completed. Replacement inserts for stormwater treatment devices remain. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------------------|--|--|---|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| T200.497 | Interchange 14 Concrete Roadway Repairs and Resurfacing | Crisdel Group, Inc. | Original: 1/11/2022 Revised: Estimated: | Boswell Engineering Garofalo, Michael Sheedy, Joseph J. | Present: \$12,875,163.91 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,498,084.47 | 99 | Closeout in progress. | |
| T200.504 | NS95L Non-Vegetative Areas | M. L. Ruberton Construction Co., Inc. | Original: 7/29/2020 Revised: 11/19/2021 Estimated: 8/31/2021 | In-House Sheedy, Joseph J. Butler, Sean | Present: \$483,036.70 Award: \$490,659.50 Eng. Est.: \$1,000,000.00 Amt. Paid: \$478,206.33 | 99 | Closeout in progress. | |
| T200.508 | Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2 | HBC Company Inc | Original: 8/16/2022 Revised: Estimated: 1/15/2023 | Gannett Fleming, Inc. Garofalo, Michael Jordan, Christopher | Present: \$11,683,220.00 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$5,657,511.13 | 50 | Contract is approximately 5 months behind schedule due to material delays caused by pandemic and COP's added to the contract. An extension of time is being evaluated. | |
| T200.509 | Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4 | PKF-Mark III, Inc. | Original: 10/7/2021 Revised: Estimated: | AECOM Technical Services, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$9,022,126.92 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96 | 99 | Closeout in progress. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|------------------------|---|--|--|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| T200.549 | Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020) | Crisdel Group, Inc. | Original: 5/26/2021 Revised: Estimated: 10/1/2021 | Boswell Engineering Garofalo, Michael Sheedy, Joseph J. | Present: \$23,344,000.00 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$20,401,079.66 | 98 | Contract is substantially complete. | |
| T200.569 | Roadway Lighting Repairs, Interchanges 7A & 8A | Daidone Electric, Inc. | Original: 6/2/2023 Revised: Estimated: | APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$0.00 | 2 | Contract is on schedule. | |
| T200.572 | Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021) | Crisdel Group, Inc. | Original: 8/6/2021 Revised: Estimated: 11/30/2021 | Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$8,143,000.00 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$7,938,419.61 | 99 | Closeout in progress. | |
| T200.573 | Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021) | Crisdel Group, Inc. | Original: 9/18/2021 Revised: Estimated: 6/30/2022 | Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$8,204,073.14 | 84 | An extension of time is being evaluated due to extra work added to the contract and roadway closing coordination issues. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|---|--|--|---|------------------|---|---------|
| | | | | NJTA Engineers | | | | |
| T200.574 | Roadway Resurfacing, Milepost 0 to 122 (2021) | Stavola Contracting Co., Inc. | Original: 10/29/2021 Revised: Estimated: 6/30/2022 | Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$11,301,215.61 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$9,572,761.62 | 95 | An extension of time is being evaluated due to extra work added to the contract and COVID related issues. All priority areas have been completed. | |
| T200.575 | Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2 | Daidone Electric, Inc. | Original: 7/21/2023 Revised: Estimated: | Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$713,372.90 | 6 | Contract is on schedule. | |
| T200.596 | Rehabilitation of Concrete Median Barrier, Milepost 89 to 122 | Ferreira Construction Co., Inc. | Original: 12/9/2022 Revised: Estimated: | T.Y. Lin International Garofalo, Michael Sheedy, Joseph J. | Present: \$2,895,472.00 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$1,085,430.46 | 40 | Contract is on schedule. | |
| T200.632 | Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022) | Richard E. Pierson Construction Co., Inc. | Original: 7/16/2022 Revised: Estimated: | Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$1,601,061.68 | 15 | Contract is on schedule. | |

Page 16 of 23

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|---------------------------------|--|--|--|------------------|---|---------|
| | | | | NJTA Engineers | | | | |
| T200.633 | Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022) | South State, Inc. | Original: 8/12/2022 Revised: Estimated: | Churchill Consulting Engineers, PC Garofalo, Michael Sheedy, Joseph J. | Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$0.00 | 1 | Contract is on schedule. | |
| T200.634 | Roadway Resurfacing, Milepost 0 to 122 (2022) | Stavola Contracting Co., Inc. | Original: 8/31/2022 Revised: Estimated: | Johnson, Mimiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$5,348,879.98 Award: \$5,348,879.98 Eng. Est.: \$6,328,000.00 Amt. Paid: \$0.00 | 5 | Contract is on schedule. | |
| T600.481A | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike | J. Fletcher Creamer & Son, Inc. | Original: 8/31/2022 Revised: Estimated: 11/20/2022 | M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$44,402,288.11 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$21,056,611.46 | 65 | A time extension is being evaluated due to extra work issued by the Authority and COVID related issues. | |
| T600.481B | Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike | PKF-Mark III, Inc. | Original: 8/31/2023 Revised: Estimated: | M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$10,086,389.52 | 45 | Contract is on schedule. | |

Page 17 of 23

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------------------|---|-----------------------------------|--|---|--|------------------|--------------------------|---------|
| | | | | NJTA Engineers | | | | |
| T600.595 | Guide Sign Improvements on the New Jersey Turnpike | Creamer Ruberton, A Joint Venture | Original: 2/28/2023 Revised: Estimated: | Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$916,300.00 | 10 | Contract is on schedule. | |
| Interchange Improvements | | | | | | | | |
| T300.463 | Express E-Zpass Improvements at Interchange 6 Toll Plaza | Earle Asphalt Company | Original: 12/22/2020 Revised: Estimated: | KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$7,067,162.30 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50 Amt. Paid: \$6,175,372.28 | 99 | Closeout in progress. | |
| T300.489 | Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5 | Joseph M. Sanzari, Inc. | Original: 10/31/2021 Revised: Estimated: 4/30/2022 | Greenman-Pedersen, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$21,644,069.50 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75 Amt. Paid: \$20,415,244.79 | 99 | Closeout in progress. | |

Facilities Improvements

Page 18 of 23

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | % Complete | Remarks |
|--------------|---|-----------------------------------|--|---|--|------------|--|
| | | | | NJTA Engineers | Contract Amounts | | |
| A500.525-1 | On-Call HVAC Controls Repair | A.M.E. Inc. | Original: 6/1/2022 Revised: 1/23/2023 Estimated: | In-House McGoldrick, Kenneth Womelsdorf, Bob | Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$511,022.96 | 18 | Contract is on schedule. |
| A500.534 | Immediate Roofing Repairs on the NJ Turnpike from Milepost 88.3 to 122 and the Garden State Parkway from Milepost 110 to 172 | USA General Contractors Corp. | Original: 11/24/2022 Revised: Estimated: | In-House McGoldrick, Kenneth Reuter, Richard | Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$1,291,874.53 | 29 | Contract is on schedule. |
| A500.565 | 2020 HVAC and Boiler Replacement at Various Locations | ACP Contracting, Inc. | Original: 10/20/2022 Revised: Estimated: | In-House McGoldrick, Kenneth Womelsdorf, Bob | Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$2,914,363.54 | 92 | Contract is on schedule. |
| A500.591-1 | Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB | H & S Construction and Mechanical | Original: 5/23/2023 Revised: Estimated: | Gannett Fleming, Inc. Garofalo, Michael McGoldrick, Kenneth | Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$0.00 | 0 | Contract was awarded at the May 24, 2022 Commission Meeting. |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|--|---------------------------------|---|--|--|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| A500.592 | 2021 HVAC Upgrades at Various Locations | ACP Contracting, Inc. | Original: 11/30/2022 Revised: Estimated: | Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob | Present: \$3,955,619.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$440,708.15 | 12 | Contract is on schedule. | |
| A500.611 | Maintenance Storage Buildings | McCauley Construction Co., Inc. | Original: 2/16/2022 Revised: Estimated: 5/30/2022 | Boswell Engineering Sheedy, Joseph J. Helberg, Edward | Present: \$1,524,999.00 Award: \$1,524,999.00 Eng. Est.: \$1,549,865.00 Amt. Paid: \$1,221,454.31 | 85 | Contract is approximately 3 months behind schedule due to fabrication issues. An extension of time is warranted. | |
| P300.535 | Operational Improvements at PNC Bank Arts Center Ramps | Earle Asphalt Company | Original: 5/31/2022 Revised: Estimated: 7/31/2022 | Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$7,983,013.13 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$4,154,314.95 | 70 | Contract is approximately 2 months behind schedule due to electrical material supply issues. | |
| P500.354 | Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swanton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB | A. P. Construction, Inc. | Original: 11/28/2016 Revised: Estimated: 12/30/2019 | Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob | Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64 | 98 | Contract is substantially complete. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|-------------------------------|---|---|--|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| P500.360 | Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB | Dobco Inc. | Original: 2/5/2018 Revised: Estimated: 12/30/2019 | Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob | Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45 | 99 | Closeout in progress. | |
| P500.361 | Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County | A. P. Construction, Inc. | Original: 11/20/2017 Revised: Estimated: 12/30/2019 | Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob | Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$39,967,086.52 | 99 | Closeout in progress. | |
| P500.451 | Roof Replacement at Parkway East Orange Toll Plaza, Milepost 147 | USA General Contractors Corp. | Original: 1/28/2022 Revised: Estimated: 6/30/2022 | In-House McGoldrick, Kenneth Reuter, Richard | Present: \$635,000.00 Award: \$635,000.00 Eng. Est.: \$869,703.00 Amt. Paid: \$0.00 | 2 | Contract is approximately 5 months behind schedule due to insurance issues which have been resolved. | |
| P500.486 | Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116 | Shorelands Construction, Inc. | Original: 3/4/2020 Revised: Estimated: 8/1/2020 | NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J. | Present: \$3,426,846.65 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$3,392,578.18 | 99 | Closeout in progress. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|--------------------------------|--|--|--|------------------|-------------------------------------|---------|
| | | | | NJTA Engineers | | | | |
| P500.494 | Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County | TN Ward Company | Original: 12/31/2021 Revised: Estimated: | TN Ward Company Navarro, Lisa K. Livingston, Joseph | Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,364,380.18 | 99 | Closeout in progress. | |
| T500.358 | Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB | Dobco Inc. | Original: 11/30/2018 Revised: Estimated: 5/31/2021 | Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob | Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,085,172.71 | 99 | Closeout in progress. | |
| T500.365 | Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB | A. P. Construction, Inc. | Original: 12/30/2016 Revised: Estimated: 9/30/2019 | Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob | Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$11,901,380.80 | 98 | Contract is substantially complete. | |
| T500.554 | Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0 | Dandrea Construction Co., Inc. | Original: 8/31/2021 Revised: Estimated: 9/21/2021 | KS Engineers, P.C. McGoldrick, Kenneth Reuter, Richard | Present: \$2,076,535.19 Award: \$2,076,534.14 Eng. Est.: \$2,504,545.00 Amt. Paid: \$2,052,313.17 | 99 | Closeout in progress. | |

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| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|----------------|---|------------------------------|---|--|--|------------------|------------|--|
| | | | | NJTA Engineers | | | | |
| P200.252 | Shoulder Widening of the Garden State Parkway, Milepost 30 to 35 | Midlantic Construction, LLC | Original: 9/29/2023 Revised: Estimated: | KS Engineers, P.C. | Present: \$86,118,423.54 Award: Eng. Est.: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$52,744,368.85 | | 60 | Contract is on schedule. |
| | | | | Garofalo, Michael Sheedy, Joseph J. | | | | |
| Other Projects | | | | | | | | |
| A200.553 | Immediate and Scheduled Electrical Repairs | Daidone Electric, Inc. | Original: 4/23/2022 Revised: 2/26/2023 Estimated: | Boswell Engineering | Present: \$6,000,000.00 Award: Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,390,729.66 | | 15 | Contract has been extended for an additional one year term. |
| | | | | McGoldrick, Kenneth Christian, Joy | | | | |
| A900.538 | Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway | Mount Construction Co., Inc. | Original: 9/11/2021 Revised: 9/11/2022 Estimated: | To Be Determined by Work Order | Present: \$4,000,000.00 Award: Eng. Est.: \$4,000,000.00 Amt. Paid: \$217,092.00 | | 85 | Five (5) work order have been issued; two have been completed to date. |
| | | | | Garofalo, Michael Sheedy, Joseph J. | | | | |
| P200.491 | Culvert Rehabilitation, Milepost 111.5 | Joseph M. Sanzani, Inc. | Original: 5/9/2022 Revised: 7/8/2022 Estimated: | WSP USA Inc. | Present: \$6,198,732.00 Award: Eng. Est.: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$4,680,607.26 | | 87 | Contract is on schedule. |
| | | | | Garofalo, Michael Sheedy, Joseph J. | | | | |

Page 23 of 23

| Contract No. | Description | Contractor | Completion Date | Supervision Firm | | Contract Amounts | % Complete | Remarks |
|--------------|---|------------------------------|---|--|--|------------------|--|---------|
| | | | | NJTA Engineers | | | | |
| P200.546 | Culvert Repairs, Milepost 115 to 116 | Earle Asphalt Company | Original: 4/19/2022 Revised: Estimated: 6/19/2022 | Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J. | Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$2,543,732.27 | 95 | Contract is approximately 2 months behind schedule. An extension of time is being evaluated. | |
| P200.626 | Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6 | Mount Construction Co., Inc. | Original: 1/5/2023 Revised: Estimated: | French & Parrello Associates, P.A. Garofalo, Michael Sheedy, Joseph J. | Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$0.00 | 1 | The Pre-Construction Meeting was held on May 20, 2022. | |
| P700.613 | Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB | Aurora Environmental, Inc. | Original: 7/11/2023 Revised: Estimated: | Mott MacDonald LLC Garofalo, Michael Rossi, Christopher | Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00 | 1 | The Pre-Construction Meeting was held on May 19, 2022. | |
| T700.577 | Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB | Aurora Environmental, Inc. | Original: 9/3/2021 Revised: 3/11/2022 Estimated: 7/3/2022 | Mott MacDonald LLC Garofalo, Michael Rossi, Christopher | Present: \$767,730.00 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$481,299.56 | 75 | Project is approximately 4 months behind schedule due to unanticipated field conditions encountered during construction. | |

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
May 4, 2022 through June 7, 2022
June 28, 2022 Commission Meeting

Page 1 of 2

Re: Change Orders - Type 1 and Type 2

| C. O. | Contract No. | Contractor | Original Contract Date | Original Contract Amount | Present Contract Amount | Latest (Additions / Reductions) | Revised Contract Amount |
|--|--------------|-------------------------------------|------------------------|--------------------------|-------------------------|---------------------------------|-------------------------|
| <u>Type 1 Change Order (Adjustments to Contract Unit Items)</u> | | | | | | | |
| 1 | P200.524 | J. Fletcher Creamer & Son, Inc. | 9/9/2020 | \$12,447,315.00 | \$12,447,315.00 | \$210,156.89 | \$12,657,471.89 |
| <u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u> | | | | | | | |
| 6 | P200.252 | Midlantic Construction, LLC | 5/12/2020 | \$82,831,386.38 | \$85,884,645.84 | \$233,777.70 | \$86,118,423.54 |
| 14 | P300.433 | George Harms Construction Co., Inc. | 4/12/2018 | \$63,186,106.75 | \$77,263,504.91 | \$82,705.96 | \$77,346,210.87 |
| 2F | T100.518 | Ferreira Construction Co., Inc. | 3/8/2021 | \$8,169,171.00 | \$9,020,816.33 | \$748,059.30 | \$9,768,875.63 |
| 1 | T100.523 | D'Annunzio & Sons, Inc. | 1/6/2022 | \$172,657,000.00 | \$172,657,000.00 | \$598,972.50 | \$173,255,972.50 |

Re: Change Orders - Type 1 and Type 2

| C. O. | Contract No. | Contractor | Original Contract Date | Original Contract Amount | Present Contract Amount | Latest (Additions / Reductions) | Revised Contract Amount |
|-------|--------------|------------|------------------------|--------------------------|-------------------------|---------------------------------|-------------------------|
|-------|--------------|------------|------------------------|--------------------------|-------------------------|---------------------------------|-------------------------|


Ann Christine Monica, Acting Director of Law


Michael Garofalo, P.E., Acting Chief Engineer

CERTIFIED FOR CONSIDERATION:

John M. Keller, Executive Director

MONIES AVAILABLE

Donna Manuelli, Chief Financial Officer

Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117 - 05, Modified by EDDA 150-09
June 28, 2022 Commission Meeting


| Utility Order No. | Supplement No. (if applicable) | Utility Company | Fund No. | Project Description | Department | Roadway | Cost | Status |
|-------------------|--------------------------------|--------------------|------------|--|-------------|----------|-------------|----------|
| 1695-T | | Verizon - NJ, Inc. | 0390000003 | Temporary Relocation and Protection of Overhead Facilities, Contract T100.560, Emergency Bridge Repairs, Str. No. 53.28B, Turnpike Interchange 7 Ramps WTTTE Over U.S. Route 206 | Engineering | Turnpike | \$35,000.00 | EXECUTED |

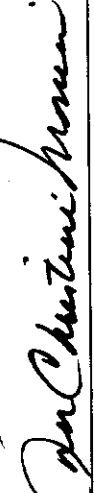
Monies Available:


 Donna Manuelli, Chief Financial Officer

Certified for Consideration:


 John M. Keller, Executive Director


 Michael Garofalo, P.E., Acting Chief Engineer


 Ann Christine Monica, Acting Director of Law

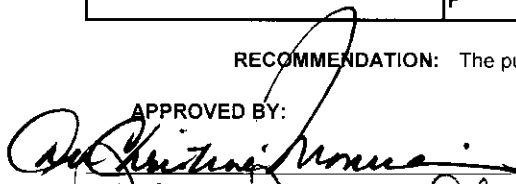
Procurement and Materials Management

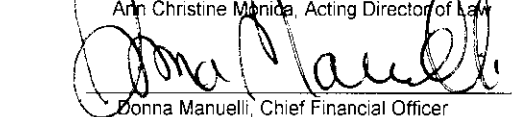
(PMM)

| PURCHASING AGENDA FOR THE JUNE 28, 2022 COMMISSION MEETING | | | | |
|--|----|--------|---|------------------------|
| PUBLIC BIDS | | | | |
| | F | 120-06 | Storr Tractor Company R-171376 Tractors with Mowing Attachments (21) | \$ 1,073,343.00 |
| TOTAL NUMBER OF ITEMS | 1 | | TOTAL PUBLIC BIDS | \$ 1,073,343.00 |
| STATE/GOVERNMENT CONTRACTS | | | | |
| | F | 121-06 | Hoffman Services, Inc. R-171752 Mobile Column Vehicle Lift | \$ 289,355.00 |
| | F | 122-06 | Insight Public Sector, Inc. R-172160 Right-of-Way Management System | \$ 1,142,282.10 |
| | FP | 123-06 | Ricoh USA, Inc. RM-172137 Copier Lease and Maintenance Agreement | \$ 680,000.00 |
| | F | 124-06 | Chas S Winner, Inc. R-172302 Mobile Data Computers | \$ 312,800.00 |
| | FP | 125-06 | <u>State Contract Modifications</u> Edwards Tire Co., Inc. Goodyear Tires and Tubes (RM-171953/Contract No. 2848) (\$350,000.00) Barnwell House of Tires, Inc. Goodyear Tires and Tubes (RM-171953/Contract No. 2850) (\$350,000.00) Samuels, Inc. Automotive Parts and Accessories for Light Duty Vehicles (RM-171839/Contract No. 1995) (\$50,000.00) Consolidated Steel & Aluminum Fence Co., Inc. Fencing Installation & Repair (RM-171993/Contract No. 2216) (\$100,000.00) | \$ 850,000.00 |
| TOTAL NUMBER OF ITEMS | 5 | | TOTAL STATE/GOVERNMENT CONTRACTS | \$ 3,274,437.10 |
| TOTAL NUMBER OF ALL ITEMS | | 6 | TOTAL PURCHASING | \$ 4,347,780.10 |
| NOTE: BUDGET IMPACT | | | | |
| | | FP | Subject to funding availability at the time of ordering. | |
| | | FS | Funding subject to authorization through WRAF approval process. | |
| | | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. | |

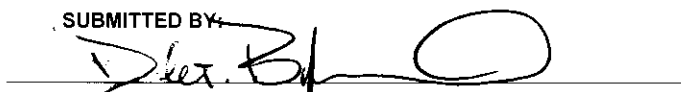
RECOMMENDATION: The purchases/contracts be approved as proposed.

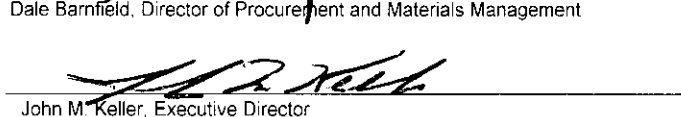
APPROVED BY:


Ann Christine Monica, Acting Director of Law


Donna Manuelli, Chief Financial Officer

SUBMITTED BY:


Dale Barnfield, Director of Procurement and Materials Management


John M. Keller, Executive Director

COMMISSION MEETING DATE:

June 28, 2022

| | | | |
|---|---|--|---|
| Vendor Name (& Location): Storr Tractor Company Branchburg, NJ | | Number: R-171376 | |
| Description: Tractors with Mowing Attachments | | Total Amount: \$ 1,073,343.00 | |
| | | Budget Code: 049 00 500 156555 0490016003 | |
| | | Contract Term (Including Options, if any): The contract includes a 3-year Open End Option which gives the Authority the right to purchase additional units conforming to the specifications at the same price and under the same terms and conditions for the first model year and agreed-upon price terms for two additional model years. | |
| | | Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital | |
| <input type="checkbox"/> FS | Funding subject to authorization through WRAF approval process. | <input checked="" type="checkbox"/> F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> FF | Future Funded | <input type="checkbox"/> FP | Subject to funding availability at the time of ordering. |
| Requesting Department: Operations | | | |
| Director/Manager: Kevin Dunn | | | |
| Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on 5/24/2022. | | | |

| | | | |
|---|--|---|--|
| PROCUREMENT TYPE: | | | |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive | | |
| SOLICITATION TYPE: | | | |
| <input checked="" type="checkbox"/> Bid | <input type="checkbox"/> RFP | <input type="checkbox"/> State Contract | |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Other | | |

Under this contract, Storr Tractor Company will supply twenty-one (21) 4-wheel drive articulating tractors with forward-facing wide area rotary mowers for use by the Maintenance Section of Operations in mowing operations. Bidders also bid on several functional (optional) attachments which included a dozer blade, actuated broom, drop spreader and snow blower. These tractors comply with national OSHA safety standards for use alongside Highways and have a slope rating of 30-degrees. This equipment is replacing older models that have reached their life expectancy and will be sold as surplus if feasible. The bid was fully advertised and the 21 vendors listed in the Authority's database for the referenced commodity were notified of the procurement. On June 7, 2022, two (2) bids were received as follows:

| | |
|--|------------------------|
| <u>Vendor</u> | <u>Total Bid Price</u> |
| Storr Tractor Company, Branchburg, NJ | \$ 1,073,343.00 |
| Creston Hydraulics, Inc., Hamilton, NJ | \$ 1,079,343.00 |

Departmental Estimate: \$935,000.00

Bids were procured and authorization is being sought to award this contract in accordance with N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract to Storr Tractor Company for (21) 4-wheel drive tractors with rotary mowers for a total amount not to exceed \$1,073,343.00.

COMMISSION MEETING DATE:

June 28, 2022

| | | | |
|--------------------------------------|-------------|--------------------------|-----------------|
| Vendor Name (& Location): | | | |
| Hoffman Services, Inc. Newark, NJ | | | |
| Mobile Vehicle Lifts | | | |
| PROCUREMENT TYPE: | | | |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive |
| SOLICITATION TYPE: | | | |
| <input type="checkbox"/> | Bid | <input type="checkbox"/> | RFP |
| <input type="checkbox"/> | Sole Source | <input type="checkbox"/> | Other |
| <input checked="" type="checkbox"/> | | | State Contract |

| | | | |
|---|---|-------------------------------------|---|
| Number: R-171752 | | | |
| Total Amount: \$ 289,355.00 | | | |
| Budget Code: | | | |
| 049 00 500 156555 0490016007 | | | |
| Contract Term (Including Options, if any): | | | |
| New Jersey State Contract No. 22-FLEET-01984 Expiration 4/14/2024 | | | |
| Funding Source: <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital | | | |
| FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | |
| FF | Future Funded | FP | Subject to funding availability at the time of ordering. |
| <input type="checkbox"/> | | <input type="checkbox"/> | |
| Requesting Department: | | | |
| Operations | | | |
| Director/Manager: | | | |
| Kevin Dunn | | | |

Under this Contract, Hoffman Services, Inc. will provide the Authority with five (5) mobile 4-column battery powered wireless lifts with accessories. These 18,000lb capacity lifts are vital to the Authority's vehicle repairs and will replace inoperable units at various Maintenance Districts on both Roadways. These mobile lifts are available from NJ State Contract No. 22-FLEET-01984 with Steril-Koni USA. Hoffman Services, Inc. is the exclusive authorized re-seller under this Contract.

This procurement, under State Contract No. 22-FLEET-01984, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 22-FLEET-01984 for five (5) mobile lifts to Hoffman Services, Inc. for a total amount not to exceed \$289,355.00.

COMMISSION MEETING DATE:

June 28, 2022

| | | | |
|--|-------------|-------------------------------------|-----------------|
| Vendor Name (& Location): | | | |
| Insight Public Sector, Inc. Tempe, AZ | | | |
| Description: | | | |
| Right-of-Way Management Platform | | | |
| PROCUREMENT TYPE: | | | |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive |
| SOLICITATION TYPE: | | | |
| <input type="checkbox"/> | Bid | <input type="checkbox"/> | RFP |
| <input type="checkbox"/> | Sole Source | <input type="checkbox"/> | Other |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | State Contract |

| | | | |
|---|---|-------------------------------------|---|
| Number: R-172160 | | | |
| Total Amount: \$ 1,142,282.10 | | | |
| Budget Code: | | | |
| 010 00 830 427010 | | | |
| Contract Term (Including Options, if any): | | | |
| NJ State Contract No. 20-TELE-01512 Expires 05/24/2026 | | | |
| Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital | | | |
| FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | |
| FF | Future Funded | FP | Subject to funding availability at the time of ordering. |
| <input type="checkbox"/> | | <input type="checkbox"/> | |
| Requesting Department: | | | |
| Information Technology Services | | | |
| Director/Manager: | | | |
| Jose Dios | | | |

Under this contract, BEM Systems, Inc. ("BEM") through partnership with Insight Public Sector, Inc., will configure and deploy the PAECETrak software platform. PAECETrak, developed by BEM, is a cataloguing system for the Authority's Right-of-Way ("ROW") acquisitions. This system is essential to the Long-Range Capital Improvement Program and a valuable tool for supporting the ROW acquisition process, as well as serving as a central file repository for documents created and utilized in managing assets post construction. The term of this contract is for a period of six (6) years, which includes professional services related to configuration and deployment as well as licensing, maintenance, and support for the six-year term. This software solution is available from NJ State Contract No. 20-TELE-01512, expiring 5/24/2026.

This procurement, under State Contract No. 20-TELE-01512, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from four (4) software providers and one (1) quote was received as follows:

Vendor

Insight Public Sector, Inc., Tempe, AZ

Total Price

\$1,142,282.10

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for configuration and deployment of the PAECETrak software platform to Insight Public Sector, Inc. for an amount not to exceed \$1,142,282.10.

COMMISSION MEETING DATE:

June 28, 2022

| | | | |
|--------------------------------------|-------------|--------------------------|-----------------|
| Vendor Name (& Location): | | | |
| Ricoh USA, Inc. Parsippany, NJ | | | |
| Description: | | | |
| Copier Lease and Maintenance | | | |
| PROCUREMENT TYPE: | | | |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive |
| SOLICITATION TYPE: | | | |
| <input type="checkbox"/> | Bid | <input type="checkbox"/> | RFP |
| <input type="checkbox"/> | Sole Source | <input type="checkbox"/> | Other |
| <input checked="" type="checkbox"/> | | | State Contract |

| | | | |
|---|---|-------------------------------------|---|
| Number: RM-172137 | | | |
| Total Amount: \$ 680,000.00 | | | |
| Budget Code: | | | |
| Various | | | |
| Contract Term (Including Options, if any): | | | |
| NJ State Contract No. 40467 Expires 10/11/2022 | | | |
| Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital | | | |
| FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> | | <input type="checkbox"/> | |
| FF | Future Funded | FP | Subject to funding availability at the time of ordering. |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | |
| Requesting Department: | | | |
| Information Technology Services | | | |
| Director/Manager: | | | |
| Jose Dios | | | |

Under this Contract, Ricoh USA, Inc. will provide multi-functional copier devices and services at facilities on both roadways. This leasing contract is for a total of 32 devices at a rate of \$12,520 per month (based on the current number of devices). The cost includes up to 360,280 black and white copies, and 25,000 color copies per month. Overages are quoted at a rate of \$.0052 for black and white copies, and \$.0405 for color copies. This contract also includes parts, labor, toner, staples, and training. The copier leasing and related services are available from NJ State Contract No. 40467 expiring 10/11/2022.

This procurement, under State Contract No. 40467, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a four-year contract under State Contract No. 40467 for copier leasing and related services to Ricoh USA, Inc. for an amount not to exceed \$680,000.00.

COMMISSION MEETING DATE:

June 28, 2022

| | | | |
|--|-------------|-------------------------------------|-----------------|
| Vendor Name (& Location): | | | |
| Chas S Winner, Inc. Cherry Hill, NJ | | | |
| Description: | | | |
| Mobile Data Computers | | | |
| PROCUREMENT TYPE: | | | |
| <input checked="" type="checkbox"/> | Competitive | <input type="checkbox"/> | Non-Competitive |
| SOLICITATION TYPE: | | | |
| <input type="checkbox"/> | Bid | <input type="checkbox"/> | RFP |
| <input type="checkbox"/> | Sole Source | <input type="checkbox"/> | Other |
| <input checked="" type="checkbox"/> | | <input checked="" type="checkbox"/> | State Contract |

| | | | |
|---|---|-------------------------------------|---|
| Number: R-172302 | | | |
| Total Amount: \$ 312,800.00 | | | |
| Budget Code: | | | |
| 049 00 720 156555 0490016006 | | | |
| Contract Term (Including Options, if any): | | | |
| NJ State Contract No. 81165 Expires 07/01/2022 | | | |
| Funding Source: | | <input type="checkbox"/> | Operating |
| | | <input checked="" type="checkbox"/> | Capital |
| FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | |
| FF | Future Funded | FP | Subject to funding availability at the time of ordering. |
| <input type="checkbox"/> | | <input type="checkbox"/> | |
| Requesting Department: | | | |
| State Police | | | |
| Director/Manager: | | | |
| Brian Ingraham | | | |

Under this contract, Chas S Winner, Inc. will provide 50 mobile data computers ("MDCs") and accessories for the State Police (Troop D) 2022 vehicle fleet. These in-car computer systems are used in all State Police patrol vehicles. The vendor will supply MDC software and accessories that are compatible with the current New Jersey State Police MDC system. These in-car computer systems are available from NJ State Contract No. 81165 expiring 07/01/2022.

This procurement, under State Contract No. 81165, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 81165 for 50 mobile data computers and accessories to Chas S Winner, Inc. for an amount not to exceed \$312,800.00.

| | |
|---|---|
| Vendor Name (& Location): (See Below) | |
| Description: STATE CONTRACT MODIFICATIONS: NJTA Contract No. 2848/State Contract No. 20-FLEET-00948 Goodyear Tires and Tubes NJTA Contract No. 2850/State Contract No. 20-FLEET-00948 Goodyear Tires and Tubes NJTA Contract No. 1995/State Contract No. 85992 Automotive Parts and Accessories for Light Duty Vehicles NJTA Contract No. 2216/State Contract No. 88680 Fencing Installation & Repair | |
| PROCUREMENT TYPE: | |
| <input checked="" type="checkbox"/> Competitive | <input type="checkbox"/> Non-Competitive |
| SOLICITATION TYPE: | |
| <input type="checkbox"/> Bid | <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Other |

| | | | |
|---|---|-------------------------------------|---|
| Number: (See Below) | | | |
| Total Amount: \$ 850,000.00 | | | |
| Budget Code: Various | | | |
| Contract Term (Including Options, if any): (See Below) | | | |
| Funding Source: <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital | | | |
| FS | Funding subject to authorization through WRAF approval process. | F | Funds are available in the appropriate operating/capital budgets for the referenced procurements. |
| <input type="checkbox"/> | | <input type="checkbox"/> | |
| FF | Future Funded | FP | Subject to funding availability at the time of ordering. |
| <input type="checkbox"/> | | <input checked="" type="checkbox"/> | |
| Requesting Department: Inventory / Operations | | | |
| Director/Manager: Janet Rzepka / Kevin Dunn | | | |

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

| Description / Original Agenda Item – Award Date | Vendor Name | Requisition Number | NJTA Contract No. | NJ State Contract No. Expiration | Current Authorized Amount | New Authorized Amount | Requested Increase Amount |
|--|---|------------------------|-------------------|------------------------------------|---------------------------|-----------------------|---------------------------|
| Goodyear Tires and Tubes / 260-10-2019 | Edwards Tire Co., Inc. | RM-171953 (Inventory) | 2848 | 20-FLEET-00948 expiring 03/31/2024 | \$750,000.00 | \$1,100,000.00 | \$350,000.00 |
| Goodyear Tires and Tubes / 260-10-2019 | Barnwell House of Tires, Inc. | RM-171953 (Inventory) | 2850 | 20-FLEET-00948 expiring 03/31/2024 | \$750,000.00 | \$1,100,000.00 | \$350,000.00 |
| Automotive Parts and Accessories for Light Duty Vehicles/ 04/25/2014 | Samuels, Inc. | RM-171839 (Operations) | 1995 | 85992 expiring 02/25/2023 | \$95,000.00 | \$145,000.00 | \$50,000.00 |
| Fencing Installation & Repair/ 357-08-2015 | Consolidated Steel & Aluminum Fence Co., Inc. | RM-171993 (Operations) | 2216 | 88680 expiring 10/31/2021 | \$848,380.00 | \$948,380.00 | \$100,000.00 |
| Total | | | | | | | \$850,000.00 |

The original procurements, under the State contracts, were in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

General Business

Operations - Synopses of Volumes and Crashes

June 2021 to May 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

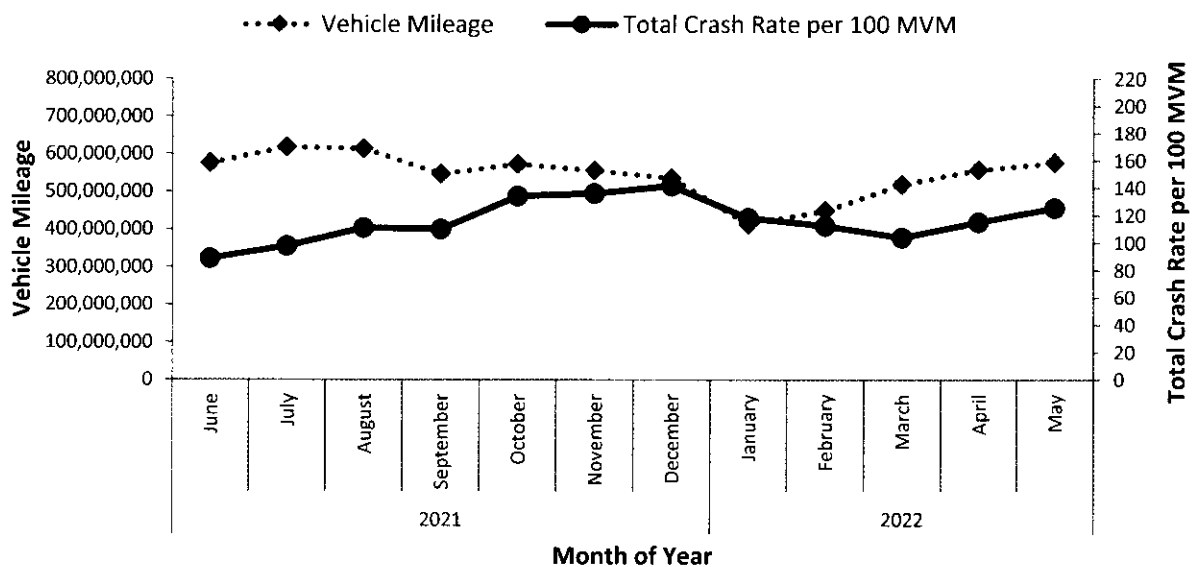
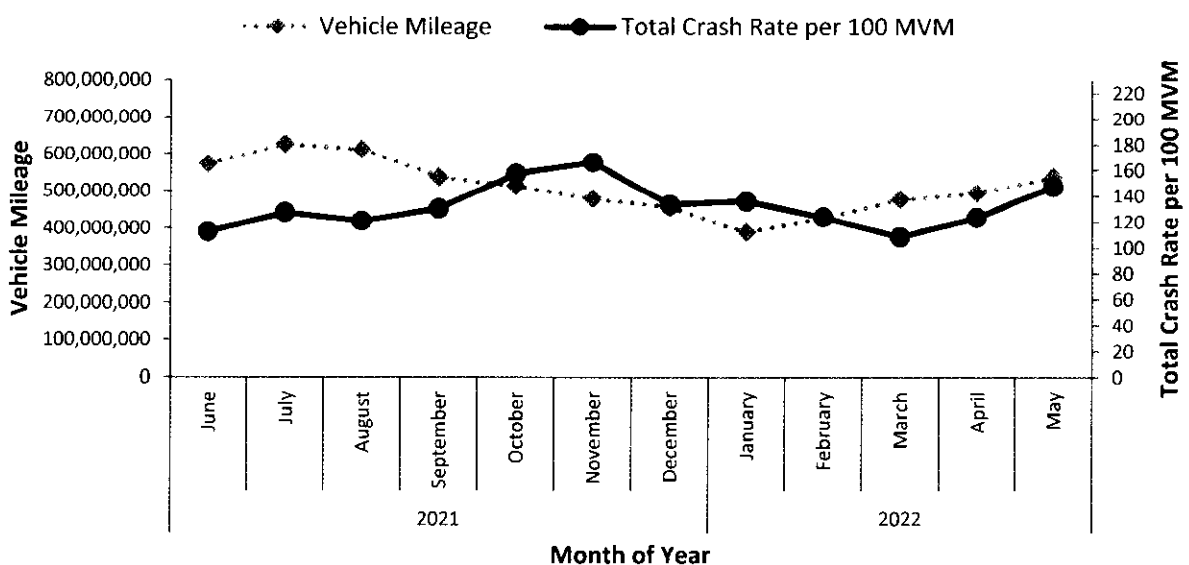


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly injury and property-damage-only crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. * Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes at this time.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

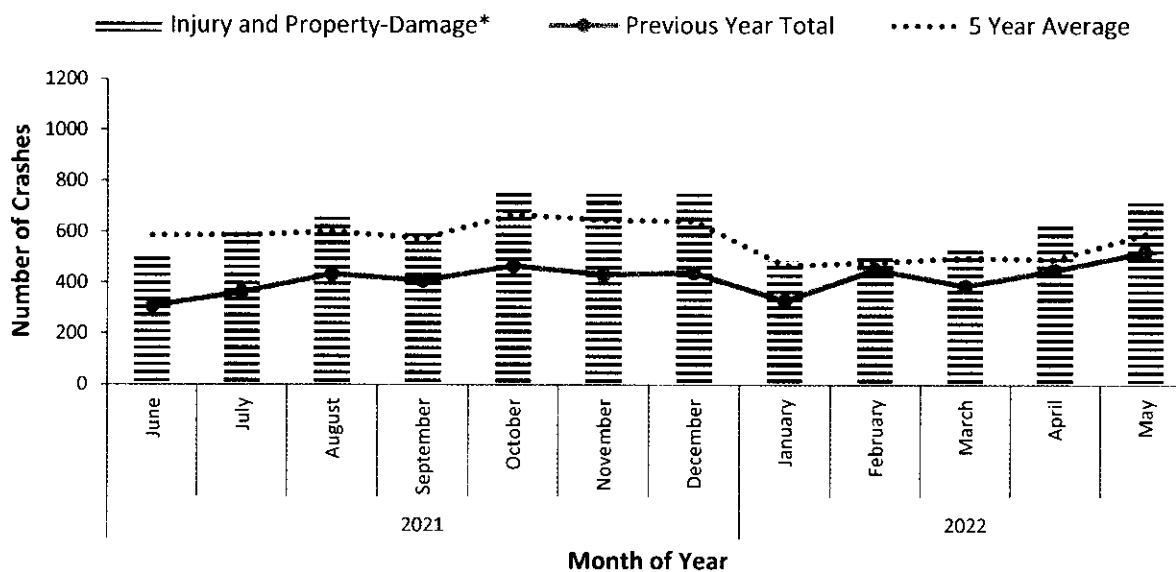
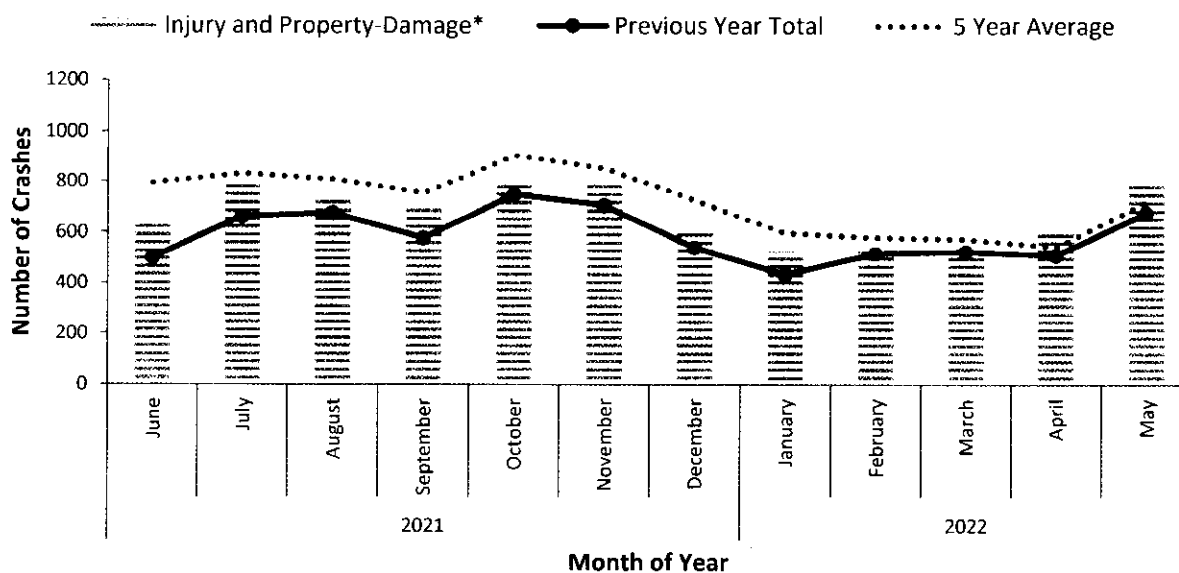


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 05/31/2022**

| FATAL CRASH # | Date | Time | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description |
|--------------------------|-------------|-------------|---------------------------------|---------------------------------|---------------------------------------|---|
| 1. | 1/13/2022 | 7:07 p.m. | 10S NOSA Ramp | 1 | 1 | Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased 7:33 p.m. (Driver #2, male, age 55, killed) |
| 2. | 2/26/2022 | 4:43 p.m. | 104.7 SNO | 1 | 2 | Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overturned and struck the underside of the guideway to the right. Driver #1 was pronounced deceased. (Driver #1, male, age 22, killed) |
| 3. | 3/7/2022 | 3:57 p.m. | Interchange 14 Outside Entry | 1 | 3 | Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) (possible medical pending autopsy report) |
| 4. | 3/16/2022 | 12:51 p.m. | HWE 5.5 | 1 | 4 | Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed) |
| 5. | 4/9/2022 | 2:16 p.m. | SNX 121.6 | 1 | 5 | Vehicle #1 was traveling northbound in the right lane on the Express Roadway of the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed) |
| 6. | 4/16/2022 | 12:26 p.m. | 68.4 SNO | 1 | 6 | Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed) |

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 05/31/2022

| FATAL CRASH # | Date | Time | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description |
|------------------|-----------|------------|-------------------------------|-------------------------|-------------------------------|---|
| 7. | 4/18/2022 | 11:03 p.m. | 1.6 SN | 1 | 7 | Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed) |
| 8. | 4/19/2022 | 4:30 a.m. | Interchange #1 Inside Exit | 1 | 8 | Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit part of the Toll Plaza at Interchange 1 near Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the Toll Plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the Toll Plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed) |
| 9. | 4/21/2022 | 3:43 a.m. | 63.4 SNO | 1 | 9 | Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guiderail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed) |
| 10. | 4/24/2022 | 4:14 a.m. | 105.9 SNOW | 1 | 10 | Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guiderail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive action to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed) |

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 05/31/2022

| FATAL CRASH # | Date | Time | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description |
|------------------|-----------|-----------|----------------------|-------------------------|-------------------------------|--|
| 11. | 5/10/2022 | 2:30 p.m. | 59.9 NSO | 1 | 11 | Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 59.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. After initial impact, Vehicle #2 then struck the concrete traffic barrier to the right before impacting the guiderail on the left side. As a result, Driver #2 sustained fatal injuries and was pronounced deceased at 3:04 p.m. (Driver #2, male, age 70, killed) |

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire NJTPK:
 Note: YTD VM and Fatality Rates are estimated

2,513,711,323
0.44

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 05/31/2022**

| FATAL CRASH # | Date | Time | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description |
|--------------------------|-------------|-------------|------------------------------|---------------------------------|---------------------------------------|--|
| 1. | 1/28/2022 | 12:04 p.m. | 96.8 SB | 1 | 1 | Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed) |
| 2. | 2/13/2022 | 1:32 a.m. | 136.6 NB | 1 | 2 | Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed) |
| 3. | 2/22/2022 | 6:16 a.m. | 99.3 SB | 1 | 3 | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed) |
| 4. | 3/26/2022 | 3:19 a.m. | 131.1 SB | 1 | 4 | Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed) |
| 5. | 4/2/2022 | 1:40 a.m. | 153.7 NB | 1 | 5 | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed) |
| 6. | 4/9/2022 | 3:25 a.m. | 148.6 NB | 1 | 6 | Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed) |
| 7. | 5/7/2022 | 10:21 a.m. | NB Exit 145 Ramp | 1 | 7 | Vehicle #1 was traveling on the Entrance 145 Ramp of the Garden State Parkway from Interstate 280 toward the Toll Plaza. Vehicle #2 was traveling on the northbound Exit 145 Ramp of the Garden State Parkway. Subsequently, Vehicle #1 traveled off the roadway to the left, impacted a curb and light pole, crossed over the grass median separating the two ramps and entered the northbound Exit 145 travel lanes, before striking Vehicle #2. Driver #1 sustained serious injury and was transported to University Hospital, Newark, New Jersey where he was pronounced deceased four days thereafter on 5/11/2022 at 11:45 p.m. (Driver #1, male, age 75, killed) (possible medical pending autopsy report) |

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 05/31/2022**

| FATAL CRASH # | Date | Time | Milepost Location | Number of Fatalities | Total Fatalities This Year | Description |
|--------------------------|-------------|-------------|------------------------------|---------------------------------|---------------------------------------|--|
| 8. | 5/25/2022 | 2:43 p.m. | 130.4 NB | 1 | 8 | On 5/22/2022 at approximately 1:04 a.m. State Police was dispatched to the Garden State Parkway near Milepost 130.4 after receiving calls of a pedestrian walking northbound on the right shoulder. However, State Police was met with negative results and could not locate the pedestrian after conducting a canvas. Three days thereafter, on 5/25/2022, Pedestrian #1 was located deceased in a ditch on the right side of the roadway near Milepost 130.45 and is believed to have been struck by an unknown vehicle. (Pedestrian #1, male, age 31, killed) |
| 9. | 5/26/2022 | 9:46 p.m. | 108.0 NB | 1 | 9 | Vehicle #1 was traveling northbound on the Local Roadway of the Garden State Parkway near milepost 108.0. Subsequently, Vehicle #1 traveled off the roadway to the left, traversed the grass median, struck a metal delineator post, overturned into the northbound express lanes, and travelled off the road to the left before striking the guiderail. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries and pronounced deceased at 10:09 p.m.. (Driver #1, male, age 46, killed) |

2,330,404,000
0.39

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E., PTOE
Director of Operations



Date: June 14, 2022

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
May 2022

To: John M. Keller, Executive Director

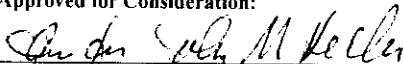
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
 Captain Michael Krzyzkowski, Deputy Troop Commander

| | May 2021 | May 2022 | Year-to-Date 2021 | Year-to-Date 2022 |
|--|-------------|-------------|----------------------|----------------------|
| ACCIDENTS INVESTIGATED Total | 1,213 | 1,516 | 4,852 | 5,881 |
| Property Damage Accidents | 953 | 1,512 | 3,857 | 5,861 |
| Personal Injury Accidents | 248 | 0 | 950 | 0 |
| Fatal Accidents | 1 | 4 | 12 | 20 |
| Persons Injured | 376 | 0 | 1,346 | 0 |
| Persons Killed | 1 | 1 | 14 | 20 |
| Non-Reportable (Included in Total) | 11 | 0 | 33 | 0 |
| AIDS TO MOTORISTS | 2,632 | 4,005 | 12,792 | 19,521 |
| TOTAL SUMMONSES | 10,755 | 9,107 | 55,594 | 44,422 |
| SUMMONSES INCLUDE: | | | | |
| Speeding | 3,238 | 1,540 | 17,707 | 9,200 |
| Drinking Driving | 100 | 47 | 445 | 269 |
| Result of Accident | 218 | 137 | 912 | 539 |
| HOV Violations | 31 | 18 | 200 | 66 |
| Wrong Way Drivers Apprehended | 1 | 0 | 3 | 3 |
| Seat Belt Summonses | 678 | 734 | 2,962 | 2,455 |
| Littering Summonses | 4 | 1 | 14 | 8 |
| Cell Phone | 120 | 44 | 525 | 289 |
| COM. VEH. ENFORCEMENT | | | | |
| Trucks | 603 | 885 | 3,502 | 4,337 |
| Truck Parking | 37 | 62 | 582 | 334 |
| Buses | 0 | 0 | 1 | 11 |
| TOTAL WARNINGS ISSUED | 4,507 | 3,488 | 22,901 | 16,908 |
| STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION | | | | |
| Buses Stopped | 0 | 2 | 28 | 13 |
| Buses Inspected | 0 | 2 | 28 | 21 |
| Buses Placed Out of Service | 0 | 1 | 2 | 1 |
| Summons Issued | 0 | 0 | 0 | 0 |
| Title 49 Violations | 0 | 1 | 2 | 1 |
| Percentage of Buses Placed Out of Service | 0% | 50% | 3% | 8% |
| STATE POLICE COMMERCIAL VEHICLE INSPECTION | | | | |
| Trucks Stopped | 401 | 770 | 2,246 | 3,541 |
| Trucks Inspected | 144 | 321 | 1,209 | 1,738 |
| Trucks Weighed | 19 | 100 | 145 | 323 |
| Trucks Placed Out of Service | 30 | 88 | 253 | 460 |
| Title 49 Violations | 328 | 1,000 | 2,801 | 5,197 |
| Percentage of Trucks Place Out of Service | 7% | 11% | 13% | 13% |


| | May 2021 | May 2022 | Year-to-Date 2021 | Year-to-Date 2022 |
|--------------------------------------|-------------|-------------|----------------------|----------------------|
| CRIMINAL CHARGES | 180 | 157 | 1,077 | 811 |
| Aggravated Assault | 3 | 5 | 26 | 11 |
| Aggravated Assault on Police Officer | 0 | 1 | 5 | 8 |
| Assault | 15 | 14 | 34 | 54 |
| Burglary | 1 | 0 | 5 | 14 |
| Contempt of Court | 46 | 29 | 264 | 104 |
| Criminal Mischief | 4 | 7 | 19 | 27 |
| Disorderly Person | 3 | 3 | 17 | 14 |
| Eluding Police Officer | 7 | 10 | 50 | 45 |
| False Police Report | 0 | 0 | 7 | 1 |
| Forgery | 2 | 3 | 17 | 18 |
| Fraud | 6 | 3 | 23 | 40 |
| Fugitive | 3 | 2 | 17 | 13 |
| Interference with Police Officer | 6 | 4 | 34 | 18 |
| Juvenile Delinquency | 2 | 3 | 6 | 19 |
| Kidnapping | 0 | 0 | 0 | 0 |
| Lewdness | 2 | 1 | 4 | 1 |
| Murder | 0 | 0 | 0 | 1 |
| Narcotics | 28 | 12 | 267 | 112 |
| Possession of Burglary Tools | 0 | 0 | 5 | 0 |
| Receiving Stolen Property | 7 | 17 | 44 | 55 |
| Resisting Arrest | 3 | 5 | 10 | 9 |
| Robbery | 1 | 1 | 2 | 2 |
| Sexual Assault | 1 | 0 | 2 | 0 |
| Sexual Contact | 0 | 0 | 2 | 2 |
| Theft | 17 | 26 | 69 | 135 |
| Use of Stolen Credit Card | 0 | 0 | 14 | 0 |
| Violation of Probation | 1 | 0 | 1 | 0 |
| Weapons Violation | 4 | 7 | 56 | 58 |
| Other Arrests | 18 | 4 | 77 | 50 |
| Total Investigations | 119 | 136 | 598 | 624 |
| Domestic Violence | 11 | 7 | 27 | 18 |
| Recovered Stolen Vehicles | 12 | 19 | 50 | 61 |
| Value of Recovered Stolen Vehicles | \$206,500 | \$936,000 | \$1,212,500 | \$2,545,700 |
| Value of Recovered Stolen Property | \$0 | \$210 | \$11,270 | \$1,910 |
| Value of Recovered Property | \$0 | \$100 | \$21,356 | \$100 |
| Value of Recovered Narcotics | \$3,065 | \$1,285 | \$41,395 | \$20,186 |

SM/jj

Approved for Consideration:


John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

Date: June 14, 2022

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
May 2022**

To: John M. Keller, Executive Director

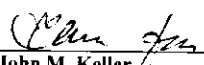
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

| | May 2021 | May 2022 | Year-to-Date 2021 | Year-to-Date 2022 |
|--|-------------|-------------|----------------------|----------------------|
| ACCIDENTS INVESTIGATED Total | 525 | 723 | 2,156 | 2,896 |
| Property Damage Accidents | 415 | 722 | 1,722 | 2,885 |
| Personal Injury Accidents | 107 | 0 | 420 | 0 |
| Fatal Accidents | 1 | 1 | 5 | 11 |
| Persons Injured | 157 | 0 | 592 | 0 |
| Persons Killed | 1 | 1 | 6 | 11 |
| Non-Reportable (Included in Total) | 2 | 0 | 9 | 0 |
| AIDS TO MOTORISTS | 1,429 | 2,520 | 7,046 | 12,582 |
| TOTAL SUMMONSES | 5,919 | 5,212 | 31,039 | 24,261 |
| SUMMONSES INCLUDE: | | | | |
| Speeding | 1,650 | 637 | 8,616 | 3,671 |
| Drinking Driving | 36 | 25 | 208 | 122 |
| Result of Accident | 95 | 65 | 427 | 257 |
| HOV Violations | 31 | 18 | 200 | 66 |
| Wrong Way Drivers Apprehended | 0 | 0 | 0 | 1 |
| Seat Belt Summonses | 212 | 299 | 927 | 795 |
| Littering Summonses | 1 | 1 | 9 | 5 |
| Cell Phone | 86 | 33 | 394 | 232 |
| COM. VEH. ENFORCEMENT | | | | |
| Trucks | 423 | 705 | 2,573 | 3,229 |
| Truck Parking | 37 | 62 | 578 | 334 |
| Buses | 0 | 0 | 1 | 11 |
| TOTAL WARNINGS ISSUED | 2,468 | 1,946 | 12,192 | 8,668 |
| STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION | | | | |
| Buses Stopped | 0 | 0 | 18 | 0 |
| Buses Inspected | 0 | 0 | 18 | 8 |
| Buses Placed Out of Service | 0 | 0 | 0 | 0 |
| Summons Issued | 0 | 0 | 0 | 0 |
| Title 49 Violations | 0 | 0 | 0 | 0 |
| Percentage of Buses Placed Out of Service | 0% | 0% | 0% | 0% |
| STATE POLICE COMMERCIAL VEHICLE INSPECTION | | | | |
| Trucks Stopped | 323 | 477 | 1,824 | 2,192 |
| Trucks Inspected | 66 | 145 | 873 | 794 |
| Trucks Weighed | 13 | 37 | 94 | 125 |
| Trucks Placed Out of Service | 17 | 47 | 170 | 221 |
| Title 49 Violations | 132 | 523 | 1,663 | 2,587 |
| Percentage of Trucks Place Out of Service | 5% | 10% | 11% | 10% |

| | May 2021 | May 2022 | Year-to-Date 2021 | Year-to-Date 2022 |
|--------------------------------------|-------------|-------------|----------------------|----------------------|
| CRIMINAL CHARGES | 81 | 96 | 669 | 475 |
| Aggravated Assault | 2 | 5 | 13 | 9 |
| Aggravated Assault on Police Officer | 0 | 1 | 4 | 3 |
| Assault | 6 | 9 | 17 | 30 |
| Burglary | 0 | 0 | 4 | 7 |
| Contempt of Court | 26 | 26 | 163 | 94 |
| Criminal Mischief | 1 | 0 | 9 | 11 |
| Disorderly Person | 2 | 0 | 13 | 3 |
| Eluding Police Officer | 3 | 5 | 29 | 24 |
| False Police Report | 0 | 0 | 4 | 1 |
| Forgery | 0 | 1 | 13 | 9 |
| Fraud | 6 | 3 | 22 | 37 |
| Fugitive | 1 | 2 | 11 | 9 |
| Interference with Police Officer | 5 | 4 | 24 | 15 |
| Juvenile Delinquency | 0 | 0 | 4 | 1 |
| Kidnapping | 0 | 0 | 0 | 0 |
| Lewdness | 1 | 1 | 2 | 1 |
| Murder | 0 | 0 | 0 | 0 |
| Narcotics | 4 | 7 | 147 | 51 |
| Possession of Burglary Tools | 0 | 0 | 5 | 0 |
| Receiving Stolen Property | 4 | 11 | 31 | 37 |
| Resisting Arrest | 1 | 1 | 6 | 2 |
| Robbery | 1 | 0 | 2 | 0 |
| Sexual Assault | 0 | 0 | 0 | 0 |
| Sexual Contact | 0 | 0 | 1 | 2 |
| Theft | 5 | 10 | 31 | 58 |
| Use of Stolen Credit Card | 0 | 0 | 10 | 0 |
| Violation of Probation | 0 | 0 | 0 | 0 |
| Weapons Violation | 3 | 7 | 52 | 49 |
| Other Arrests | 10 | 3 | 52 | 22 |
| Total Investigations | 59 | 72 | 340 | 357 |
| Domestic Violence | 3 | 4 | 9 | 8 |
| Recovered Stolen Vehicles | 2 | 10 | 34 | 36 |
| Value of Recovered Stolen Vehicles | \$8,000 | \$461,000 | \$801,500 | \$1,476,000 |
| Value of Recovered Stolen Property | \$1,505 | \$10 | \$11,270 | \$1,310 |
| Value of Recovered Property | \$38,833 | \$0 | \$606 | \$0 |
| Value of Recovered Narcotics | \$9,416 | \$645 | \$19,325 | \$13,316 |

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

Date: June 14, 2022

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
May 2022**

To: John M. Keller, Executive Director


From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Ralph Kohlhepp, Region Commander

| | May 2021 | May 2022 | Year-to-Date 2021 | Year-to-Date 2022 |
|--|-------------|-------------|----------------------|----------------------|
| ACCIDENTS INVESTIGATED Total | 688 | 793 | 2,696 | 2,985 |
| Property Damage Accidents | 538 | 790 | 2,135 | 2,976 |
| Personal Injury Accidents | 141 | 0 | 530 | 0 |
| Fatal Accidents | 0 | 3 | 7 | 9 |
| Persons Injured | 219 | 0 | 754 | 0 |
| Persons Killed | 0 | 0 | 8 | 9 |
| Non-Reportable (Included in Total) | 9 | 0 | 24 | 0 |
| AIDS TO MOTORISTS | 1,203 | 1,485 | 5,746 | 6,939 |
| TOTAL SUMMONSES | 4,836 | 3,895 | 24,555 | 20,161 |
| SUMMONSES INCLUDE: | | | | |
| Speeding | 1,588 | 903 | 9,091 | 5,529 |
| Drinking Driving | 64 | 22 | 237 | 147 |
| Result of Accident | 123 | 72 | 485 | 282 |
| HOV Violations | 0 | 0 | 0 | 0 |
| Wrong Way Drivers Apprehended | 1 | 0 | 3 | 2 |
| Seat Belt Summonses | 466 | 435 | 2,035 | 1,660 |
| Littering Summonses | 3 | 0 | 5 | 3 |
| Cell Phone | 34 | 11 | 131 | 57 |
| COM. VEH. ENFORCEMENT | | | | |
| Trucks | 180 | 180 | 929 | 1,108 |
| Truck Parking | 0 | 0 | 4 | 0 |
| Buses | 0 | 0 | 0 | 0 |
| TOTAL WARNINGS ISSUED | 2,039 | 1,542 | 10,709 | 8,240 |
| STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION | | | | |
| Buses Stopped | 0 | 2 | 10 | 13 |
| Buses Inspected | 0 | 2 | 10 | 13 |
| Buses Placed Out of Service | 0 | 1 | 2 | 1 |
| Summons Issued | 0 | 0 | 0 | 0 |
| Title 49 Violations | 0 | 1 | 2 | 1 |
| Percentage of Buses Placed Out of Service | 0% | 50% | 0% | 0% |
| STATE POLICE COMMERCIAL VEHICLE INSPECTION | | | | |
| Trucks Stopped | 78 | 293 | 422 | 1,349 |
| Trucks Inspected | 78 | 176 | 336 | 944 |
| Trucks Weighed | 6 | 63 | 51 | 198 |
| Trucks Placed Out of Service | 13 | 41 | 83 | 239 |
| Title 49 Violations | 196 | 477 | 1,138 | 2,610 |
| Percentage of Trucks Place Out of Service | 17% | 14% | 20% | 18% |

| | May 2021 | May 2022 | Year-to-Date 2021 | Year-to-Date 2022 |
|--------------------------------------|-------------|-------------|----------------------|----------------------|
| CRIMINAL CHARGES | 99 | 61 | 408 | 336 |
| Aggravated Assault | 1 | 0 | 13 | 2 |
| Aggravated Assault on Police Officer | 0 | 0 | 1 | 5 |
| Assault | 9 | 5 | 17 | 24 |
| Burglary | 1 | 0 | 1 | 7 |
| Contempt of Court | 20 | 3 | 101 | 10 |
| Criminal Mischief | 3 | 7 | 10 | 16 |
| Disorderly Person | 1 | 3 | 4 | 11 |
| Eluding Police Officer | 4 | 5 | 21 | 21 |
| False Police Report | 0 | 0 | 3 | 0 |
| Forgery | 2 | 2 | 4 | 9 |
| Fraud | 0 | 0 | 1 | 3 |
| Fugitive | 2 | 0 | 6 | 4 |
| Interference with Police Officer | 1 | 0 | 10 | 3 |
| Juvenile Delinquency | 2 | 3 | 2 | 18 |
| Kidnapping | 0 | 0 | 0 | 0 |
| Lewdness | 1 | 0 | 2 | 0 |
| Murder | 0 | 0 | 0 | 1 |
| Narcotics | 24 | 5 | 120 | 61 |
| Possession of Burglary Tools | 0 | 0 | 0 | 0 |
| Receiving Stolen Property | 3 | 6 | 13 | 18 |
| Resisting Arrest | 2 | 4 | 4 | 7 |
| Robbery | 0 | 1 | 0 | 2 |
| Sexual Assault | 1 | 0 | 2 | 0 |
| Sexual Contact | 0 | 0 | 1 | 0 |
| Theft | 12 | 16 | 38 | 77 |
| Use of Stolen Credit Card | 0 | 0 | 4 | 0 |
| Violation of Probation | 1 | 0 | 1 | 0 |
| Weapons Violation | 1 | 0 | 4 | 9 |
| Other Arrests | 8 | 1 | 25 | 28 |
| Total Investigations | 60 | 64 | 258 | 267 |
| Domestic Violence | 8 | 3 | 18 | 10 |
| Recovered Stolen Vehicles | 5 | 9 | 16 | 25 |
| Value of Recovered Stolen Vehicles | \$56,000 | \$475,000 | \$411,000 | \$1,069,700 |
| Value of Recovered Stolen Property | \$0 | \$200 | \$0 | \$600 |
| Value of Recovered Property | \$0 | \$100 | \$20,750 | \$100 |
| Value of Recovered Narcotics | \$3,045 | \$640 | \$22,070 | \$6,870 |

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Five Months Ended May 31, 2022**

| | Actual YTD January - May | YTD Budget January - May | 2022 Annual Budget |
|------------------------------------|-----------------------------|-----------------------------|-----------------------|
| Total Revenue | \$ 939,140,000 | \$ 894,983,000 | \$ 2,298,400,000 |
| Operating Expenses | <u>248,772,000</u> | <u>271,501,000</u> | <u>671,640,000</u> |
| Net Revenue | \$ 690,368,000 | \$ 623,482,000 | \$ 1,626,760,000 |
| Debt Service Requirements | 357,608,000 | 368,375,000 | 902,853,000 |
| Maintenance Reserve Fund | 83,333,000 | 83,333,000 | 200,000,000 |
| Special Reserve Fund | 20,833,000 | 20,833,000 | 50,000,000 |
| Debt Service Coverage | 1.93 | 1.69 | 1.80 |
| Total Requirements Coverage | 1.50 | 1.32 | 1.41 |

The following un-audited results are for the five months ended May 31, 2022.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is budgeted to have a debt service coverage ratio of 1.80 and a total requirements coverage ratio of 1.41.

The Authority's total revenue for the five months ended May 31, 2022 was \$939,140,000, which is \$44,157,000, or 4.9%, above the 2022 year-to-date budget. Toll revenue was \$828,914,000, which is \$30,614,000, or 3.8%, more than the 2022 year-to-date budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. The month of May 2022 saw the most commercial traffic on the Turnpike than any other month since October 2018, as there has been an increase in tractor trailers on the roadway. However, the impacts of severe winter weather in the month of January 2022 accounted for an approximate \$8 million revenue loss and the winter weather at the end of March 2022 which accounted for an approximate \$2 million in additional revenue loss, for a total of a \$10 million loss. January 2022 was the 9th snowiest January since 1895, with an average snowfall of 18.1" across the entire State. E-ZPass fees were \$11,438,000, or 27.4%, above the budget due to conservative budgeting in 2022.

For the five months ended May 31, 2022, traffic on the New Jersey Turnpike increased 11.5% and toll revenue increased 14.2% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue increased primarily due to the increase in traffic as well as due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day, Easter and Memorial Day holiday weekends compared to the same periods as last year. Also, the month of May 2022 had one extra weekday compared to May 2021, which positively impacted results. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected an 7.3% increase in traffic and an 8.1% increase in revenue as compared to prior year. The actual results for the five months ended May 31, 2022 were above CDM's projections, despite the severe winter weather in January and March which were not projected and accounted for an approximate \$7 million revenue loss. When compared to the same period in 2019, pre-pandemic, traffic is down 7.3% but revenue is up 33.7% for the same period. However, when comparing the month of May 2022 to May 2019, traffic has recovered to about 94% of pre-pandemic levels. Through April 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.4%, an increase from 89.1% for the same period in 2021.

For the five months ended May 31, 2022, toll transactions on the Garden State Parkway increased 6.1% and revenue increased 8.8% when compared to the same period in 2021. The increase in toll transactions is primarily due to the increase in travel as COVID-related restrictions were lifted in 2021, while toll revenue increased mainly due to the increase in toll transactions and also due to the 3% annual toll rate indexing. Increased travel during the Presidents' Day, Easter and Memorial Day holiday weekends as compared to last year also positively impacted results. The actual results for the five months ended May 31, 2022 were below the budget which was based on CDM's projection of an 6.8% increase in toll transactions and an 10.1% increase in toll revenue, due to the severe winter weather in January and March which were not projected and accounted for an approximate \$3 million revenue loss. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 8.8% and revenue is up 18.5%. However, when comparing the month of May 2022 to 2019, traffic has recovered to about 92% of pre-pandemic levels. Through April 2022, the E-ZPass usage rate on the Garden State Parkway was 89.5%, an increase from 87.5% for the same period in 2021.

Operating expenses for the five months ended May 31, 2022 were approximately \$248,772,000, which is \$22,729,000, or 8.4%, below the year-to-date budget. The Authority's operating expenses through May were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted health benefit costs, which were partially offset by higher than budgeted state police costs and transponder costs. The Authority spent a total of \$29,795,000 for snow and severe weather costs in 2022, with \$15,371,000 charged to operating expenses and an additional \$14,424,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. The Authority still has about \$33,649,000 in total available in its 2022 operating expense and general reserve budgets for snow and severe weather costs.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Five Months Ended May 31, 2022**

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the five months ended May 31, 2022, Debt Service totaled \$357,608,000, which was \$10,767,000 or 2.9% below budget and included \$236,337,000 in interest payments and \$121,271,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 which has not been issued as of May 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$200,836,000 for the five months ended May 31, 2022. Spending consisted primarily of \$145,816,000 for the new State Transportation Agreement, \$14,424,000 for Extraordinary Events (state of emergency weather events), and \$9,167,000 for the Transportation Trust Fund. Also included are \$20,833,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the five months ended May 31, 2022, total expenditures were approximately \$62,898,000, which was 37.1% of the year-to-date spending budget. Expenditures included \$7,568,000 for GSP Milepost 0-7 N&S Resurfacing, \$5,975,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, and \$3,444,000 for TPK Milepost 3-12.1 NB Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$224,956,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the five months ended May 31, 2022, total expenditures were approximately \$172,493,000, which was 73.0% of the year-to-date spending budget. Total expenditures included \$15,404,000 for Passaic River Bridge Rehabilitation, \$11,510,000 for TPK Install New Hybrid CMS, \$10,336,000 for TPK MP 35.3-37.9 & 74.3-74.4, and \$10,335,000 for GSP Shoulder Widening from MP 30 to 35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,074,668,000.



New Jersey Turnpike Authority

MEMORANDUM

To: NJTA Board of Commissioners

Re: Authorization to Enter into Agreements with the New York Jets, New Jersey Devils and Rutgers University for E-ZPass Advertising and Safety Messaging

Date: June 20, 2022

This agenda item is a request to enter into three separate agreements for E-ZPass advertising and Safety Messaging at NY Jets, LLC, New Jersey Devils and Rutgers University sporting events for the 2022 and 2023 seasons. This initiative will advertise and promote the NJ E-ZPass concept as an easier and more efficient means of travel throughout the New Jersey area including various messages promoting safe travel.

The professional football event advertising package will consist of outside and inside stadium advertising for all 2022 pre-season and regular season home games. Specifically, advertising messages around the perimeter of the stadium, on over 2000 video monitors in and around the inside of the facility and radio spots throughout each event. Additionally, an E-ZPass Promotional Day will be scheduled to include on site interaction with patrons to further explain and promote the advantages of the E-ZPass concept. The cost for this advertising package is \$120,000.

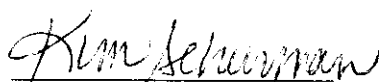
The Rutgers University advertising package will consist of promotions for the 2022 football season and the 2022-2023 Rutgers wrestling and men's and woman's basketball seasons. Specifically, advertising will consist of video board exposure, radio initiatives and social media promotions. Additionally, an E-ZPass Promotional Day will be scheduled to further endorse the E-ZPass concept. The total cost for this project is \$120,000.

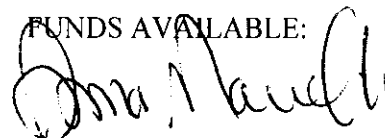
The New Jersey Devils agreement will include advertising promotions at all Devils home games and other major Prudential Center events. Specifically, exterior LED messaging, digital concourse messaging, concourse E-ZPass activations, in-game features and fan interaction and radio initiatives. The total cost for this project is \$120,000.

Accordingly, approval of these agreements is respectfully requested in the total amount of \$360,000. It is further recommended that the Commissioners authorize the Executive Director to execute all documents relative thereto.


John M. Keller
Executive Director

CERTIFIED FOR CONSIDERATION:


Kim Schurman
Secretary to the Authority

FUNDS AVAILABLE:

Donna Manuelli
Chief Financial Officer