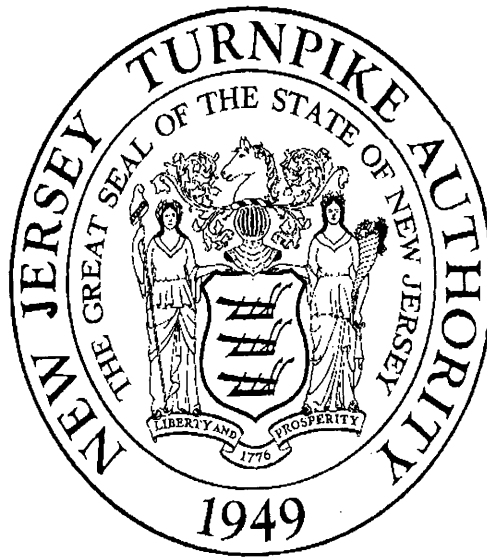


*"This is the agenda, to the extent known, for the*

*February 22, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made  
available as soon as possible."*

REVISED 4:30 P.M.



# **AGENDA**

## **Board Meeting**

## **NEW JERSEY TURNPIKE**

## **AUTHORITY**

### **February 22, 2022**

**Diane Gutierrez-Scaccetti, Chair**  
**John M. Keller, Executive Director**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY

February 22, 2022

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

## **Table of Contents**

**PUBLIC SESSION AGENDA MEETING CALLED TO ORDER**

**EXECUTIVE SESSION**

**PUBLIC COMMENT**

***1. HUMAN RESOURCES***

***2. LAW***

***3. ENGINEERING***

***4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***

***5. GENERAL BUSINESS***

**ADJOURNMENT**

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

## HUMAN RESOURCES

027-02-2022 Roster/Confirmation of Personnel Matters

## LAW

028-02-2022 Authorization to Settle Litigation in the Matter of Mandy Garcia v. State of New Jersey and Trooper Marquice Prather  
R-169714, Budget Code: 10-822-441043  
Amount: \$250,000.00

This matter arose out of a traffic stop of Plaintiff Mandy Garcia on the Garden State Parkway on July 24, 2016, by then-Trooper Marquice Prather. Because Plaintiff was not in possession of her vehicle insurance card, she asked to provide her phone to Prather to show him her insurance information using her insurer's smart phone application. Unbeknownst to Plaintiff, while in possession of Plaintiff's phone on July 24, 2016, Prather accessed a sexually explicit private video on Plaintiff's phone and copied it to his own phone. Outside counsel is seeking settlement authority in the amount of \$250,000. The Law Department concurs with outside counsel's recommendation.

029-02-2022 Authorization to Settle Litigation in the Matter of Zorn v. NJTA, et al. (Middlesex County)  
R-169713, Budget Code: 10-822-441043  
Amount: \$675,000.00

This matter is a personal injury claim arising from a slip and fall in the Joyce Kilmer rest area. A Mediator assisted the parties in reaching a tentative settlement in the amount of \$675,000. There is no issue of liability. Outside counsel is seeking approval of the Mediator's recommendation in the amount of \$675,000. The Law Department concurs with the outside counsel's recommendation.

030-02-2022 Authorization for the Executive Director to Renew and Extend the following Insurance Programs:  
(1) Excess Liability Insurance - Self-Insured General Liability and Automobile Liability Insurance Program for one (1) month (3/15/22-4/15/22);  
(2) Excess Workers' Compensation Insurance for one (1) additional year (3/15/22-3/15/23)  
R-169871, Budget Code: 10-822-441010  
Amount: not to exceed: \$650,801.00

The Authority maintains various insurance policies to address its myriad risks, including Excess Liability and Excess Workers' Compensation insurance policies, which will expire on March 15, 2022. The Authority's insurance broker, Willis of New Jersey, has been tasked with renewing each of these programs.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

## ENGINEERING

### COMPETITIVE PROCUREMENTS

**A. ORDER FOR PROFESSIONAL SERVICES (OPS)**

031-02-2022 **Recommendation to Issue Order for Professional Services No. T3879**

New Jersey Turnpike

**Handex Consulting & Remediation, LLC**

Environmental Compliance Services at Molly Pitcher Service Area 7S and Joyce Kilmer Service Area 8N

R-169627, Budget Code: 010-00-850-446050

Funding Allocation: \$120,000.00 FY 2022

\$175,000.00 FY 2023

\$175,000.00 FY 2024

\$175,000.00 FY 2025

\$175,000.00 FY 2026

\$ 35,000.00 FY 2027

Amount: \$855,000.00

This OPS will provide professional services of an environmental engineering Consultant to provide groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the above referenced service areas on the New Jersey Turnpike including those to be performed during Service Area improvements at the Joyce Kilmer Service Area 8N. All services will be performed in accordance with current New Jersey Department of Environmental Protection regulations. The term of the OPS is 5 years.

### NON-COMPETITIVE PROCUREMENTS

**B. MISCELLANEOUS**

032-02-2022 **Authorization for Executive Director to Enter into a Memorandum of Understanding for reimbursement associated with the Service Area Rehabilitation Program Option Sites on the Garden State Parkway-Vauxhall and Brookdale South Applegreen Ltd.**

Amount: \$10,000,000.00

**C. FINAL ACCEPTANCES**

	<b>Contractor / Contract No.</b>	<b>Description</b>	<b>Amount</b>
033-02-2022	Joseph M. Sanzari, Inc. / A200.536	Toll Lane Treadle Rehabilitation at Various Toll Plazas on the New Jersey Turnpike and Garden State Parkway	\$43,506.60
	Santorini Construction, Inc./ P500.505	Rehabilitation of Print Shop at Telegraph Hill	\$101,320.99
	Crisdel Group, Inc. / A200.515	Immediate and Scheduled Asphalt Repairs	\$41,299.40
	Amount Due to Contractor: \$186,126.99		
	Budget Code: Various		

**C. REPORTS**

034-02-2022 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**

- Construction Contract Progress Summary
- Change Order Summary

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

## PROCUREMENT AND MATERIALS MANAGEMENT

### A. STATE/GOVERNMENT CONTRACTS

035-02-2022 **Kiteworks Software License Renewal**

**Insight Public Sector, Inc.**

R-169262 (ITS)

Budget Code: 010 00 830 427010

State Contract No. 20-TELE-01512 expiring 5/24/2026

Amount: \$215,665.72

Under this contract Insight Public Sector, Inc will provide the Authority with 904 software licenses for Accelion Kiteworks. Kiteworks allows the Authority to electronically share large files safely with internal personnel as well as external entities. The term is for the period of one-year, ending February 28, 2023. This software licensing is available from NJ State Contract No. 20-TELE-01512 expiring 5/24/2026.

036-02-2022 **Image Processing System Refresh**

**Insight Public Sector, Inc.**

R-169578 (ITS)

Budget Code: 049 00 830 650040 0490072015

State Contract No. 20-TELE-01512 expiring 5/24/2026

Amount: \$345,485.83

Under this contract, Insight Public Sector ("Insight") will provide the Authority with Wink hardware and software for camera image processing. The WINK servers are used to transcode 165 cameras on the both Roadways, allowing the Authority to stream traffic video to the Authority's webpage and NJ511. The current hardware is at end of life and support is no longer available. Insight will provide two media routers, five servers and all necessary software required for image transcoding, and will allow for redundancy in case of hardware failure. This software and hardware solution is available from NJ State Contract No. 20-TELE-01512 expiring 5/24/2026.

037-02-2022 **Toyota Prius Hybrid Vehicles (8)**

**Hudson Motors Partnership**

R-169563 (Operations)

Budget Code: 049 00 500 156555 0490016007

State Contract No. 19-FLEET-00956 expiring 09/02/2022

Amount: \$ 197,520.00 (\$24,690.00 each)

Under this contract, Hudson Motors Partnership will provide eight (8) 2022 Toyota Prius Prime Plus vehicles equipped with hybrid gas/electric engines. These vehicles are part of the Authority's Vehicle Program to replace old, high mileage vehicles which have become very expensive to maintain. The vehicles being replaced will be salvaged and sold at surplus auction if feasible.

038-02-2022 **Service Desk Software Upgrade**

**RightStar, Inc.**

R-169535 (ITS)

Budget Code: 010 00 830 427010

U.S. General Services Administration (GSA) Schedule 70

GSA Contract No. GS-35F-0119Y expiring 12/19/26

Amount: \$ 153,083.87

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

Under this contract, RightStar, Inc. will provide the Authority with an upgrade to the existing IT Service Management solution, Jira Service Desk, to Jira Data Center (DC) edition. Jira Service Desk is a tool to manage entering service tickets, projects and ITS assets. This upgrade, available from GSA contract No. GS-35F-0119Y, is required as Jira Service Desk is at end of life and no longer supported.

039-02-2022     **Tandem Dump Trucks**

**Beyer Bros Corp.**

R-170205 (Operations)

Budget Code: 049 00 500 156555 0490016002

State Contract No. 83470 expiring 1/29/2023

Amount: \$6,838,752.00 (\$284,948.00 each)

Under this contract, Beyer Bros Corp. will provide twenty-four (24) 2023 Volvo tandem axle cab and chassis dump trucks with conveyor body, wing plow assembly, snow plow hitch, de-icing system and all other standard equipment listed per New Jersey State Contract. These trucks are replacing older models that have reached their life expectancy. The trucks being replaced will be sold as surplus if feasible. The dump trucks are available from NJ State Contract No. 83470 expiring 1/29/2023.

040-02-2022     **State Contract Modifications**

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

**Facilities Maintenance and Repair & Operations (MRO) and Industrial Supplies**

**W.W. Grainger, Inc.**

RM-169170/Contract No. 2919

State Contract No. (M-0002) 19-FLEET-00566 expiring 06/30/2023

Budget Code: Various

Current Authorized Amount: \$1,800,000.00

Requested Amount:             \$1,500,000.00

New Authorized Amount:       \$3,300,000.00

**Parts and Repairs for Road Maintenance Equipment**

**Lawson Products, Inc.**

RM-169721/Contract No. 2258

State Contract No. (T-2188) 85850 expiring 11/29/2022

Budget Code: Various

Current Authorized Amount: \$ 674,000.00

Requested Amount:             \$ 150,000.00

New Authorized Amount:       \$ 824,000.00

**Front-Load Solid Waste Collection**

**Waste Management of New Jersey, Inc**

RM-169732/Contract No. 2305

State Contract No. (T-2665) 40379 expiring 01/10/2023

Budget Code: Various

Current Authorized Amount: \$1,850,000.00

Requested Amount:             \$ 450,000.00

New Authorized Amount:       \$2,300,000.00



AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

**Front-Load Solid Waste Collection**

**Tri-State Carting, Inc.**

RM-169758/Contract No. 2306

State Contract No. (T-2665) 40376 expiring 01/10/2023

Budget Code: Various

Current Authorized Amount: \$ 254,000.00

Requested Amount: \$ 150,000.00

New Authorized Amount: \$ 404,000.00

**B. PUBLIC BIDS / 3-YEAR PURCHASE OPTIONS**

047-02-2022 **Three-Year Purchase Options**

At prior Board of Commissioners Meetings, the Authority awarded publicly bid contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

**Articulated High-Lift Loaders (5)**

**Jesco, Inc.**

R-170193 (Operations)

Original Award: April 28, 2020 Agenda No. 114-04-2020

Budget Code: 049 00 500 156555 0490016004

Amount: \$1,277,077.35 (\$255,415.47 each)

**GENERAL BUSINESS**

041-02-2022 **Volume and Crash Synopses**

Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 01/31/22: with 2021-2022 Yearly Comparisons through January 2022.

042-02-2022 **Recommendation to Pay the Annual Member Agency Membership Dues – TRANSCOM**

R-169457, Budget Code: 010-710-445900

Amount: \$287,622.00

Recommendation to Pay the Annual Member Agency Membership Dues as per the signed Multi-Year Agreement 2019-2023 between the Authority and TRANSCOM

**COMPETITIVE PROCUREMENTS**

**ORDER FOR PROFESSIONAL SERVICES (OPS)**

043-02-2022 **On-Call Professional Traffic Engineering Consultant Services – OPS A3911 Stantec Consulting Services, Inc.**

RM-169762, Budget Code: Various Funds

Amount: \$4,000,000.00

The referenced Order for Professional Services agreement will be utilized by the Operations Department to provide on-call professional traffic engineering and transportation planning services. The selected consulting firm will provide a variety of task-orientated work assignments of various lengths and scopes involving traffic engineering and transportation planning services during the period of engagement, contingent to available funding. Contract services will be performed for a two (2) year term period with an option for two (2) one (1) year extensions as approved by the Executive Director, not to exceed amount of \$4,000,000. The maximum allowable expenditure for each on-call professional work assignment will be \$500,000.

AGENDA  
NEW JERSEY TURNPIKE AUTHORITY  
BOARD MEETING: February 22, 2022

- 044-02-2022    **New Jersey State Police Troop D Activity Reports**  
For January 2022, with 2021-2022 Yearly Comparisons
- 045-02-2022    **Financial Summary for the One (1) month ended January 31, 2022**
- 046-02-2022    **Recommendation to Adopt a Resolution Approving a Toll Adjustment at Interchange 18E on the New Jersey Turnpike for New Jersey E-ZPass Customers Residing in Secaucus, North Bergen, Fairview, West New York, Guttenberg, Union City, Jersey City, Hoboken and Weehawken ("The Paterson Plank Ramp Toll Adjustment")**

# Law



# New Jersey Turnpike Authority

## MEMORANDUM

February 4, 2022

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of Mandy Garcia v. State of New Jersey and Trooper Marquice Prather  
Budget Code: 10-822-441043  
Amount: \$250,000.00

This matter arose out of a traffic stop of Plaintiff Mandy Garcia on the Garden State Parkway on July 24, 2016, by then Trooper Marquice Prather. Because Plaintiff was not in possession of her vehicle insurance card, she asked to provide her phone to Prather to show him her insurance information using her insurer's smart phone application. Unbeknownst to Plaintiff, while in possession of Plaintiff's phone on July 24, 2016, Prather accessed a sexually explicit private video on Plaintiff's phone and copied it to his own phone.

The existence of the recording of Plaintiff's video on Prather's phone was revealed because of an audit and investigation undertaken by the State Police's Internal Affairs Investigations Bureau ("IAIB"), beginning in November 2016. During that investigation – which was prompted by another complaint, not from Plaintiff – State Police IAIB officers interviewed Garcia by telephone in December 2016 and made her aware that Prather had made a copy of her intimate video as described above. Plaintiff thereafter filed suit.

As a result of recent settlement conferences and discussions, Plaintiff has reduced her original demand from \$750K to \$250K. The Law Department concurs with outside counsel's recommendation to seek a \$250K settlement authorization. Outside counsel reviewed this matter and confirms that this settlement authorization range is reasonable given the nature of the case and the predicted future cost of defense and potential appeals.

Therefore, it is recommended that the Authority's Commissioners approve the settlement authorization of this matter pursuant to the terms set forth above. It is also recommended that the Authority's Commissioners authorize the Executive Director to execute any and all documents in furtherance of same.

A handwritten signature in black ink, reading "Ann Christine Monica".

Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

A handwritten signature in black ink, reading "John M. Keller".

John M. Keller  
Executive Director

MONIES AVAILABLE:

A handwritten signature in black ink, reading "Donna Manuelli".

Donna Manuelli  
Chief Financial Officer



# New Jersey Turnpike Authority

## MEMORANDUM

February 4, 2022

TO: John M. Keller  
Executive Director

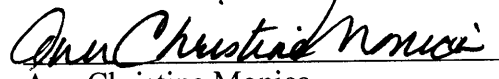
FROM: Ann Christine Monica  
Acting Director of Law

RE: Authorization to Settle Litigation in the Matter of Zorn v. NJTA (Middlesex County)  
Budget Code: 10-822-441043  
Amount: \$675,000.00

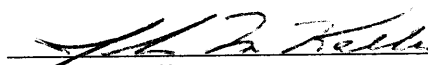
This matter is a personal injury claim arising from a patron, who is 83 years old, that slipped and fell in the Joyce Kilmer rest area at approximately 1:00 p.m., on Thursday, April 5, 2018. This incident occurred as a result of the Joyce Kilmer rest area, where there existed a depression in a location between two parked vehicles, that resulted in a severe injury to plaintiff. As a result, plaintiff sustained a severe injury to his right hip. The medical records revealed that plaintiff had several surgeries that led to a "total right hip replacement".

The parties agreed to a mediation that was presided by retired Judge John Keefe, Jr. At the mediation, the parties agreed to a settlement of \$675,000 subject to the Board of Commissioners approval. Outside counsel reviewed this matter and other similar matters that were previously adjudicated and/or settled to confirm that this proposed settlement value is reasonable given the facts of the case, in consideration of plaintiff's injury, age, and the projected future costs of defense. The Law Department concurs with outside counsel's recommendation that was adopted by the Mediator Retired Judge Keefe.

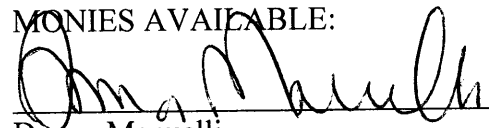
Therefore, it is recommended that the Authority's Commissioners approve the settlement of this matter pursuant to the terms set forth above. It is also recommended that the Authority's Commissioners authorize the Executive Director to execute any and all documents in furtherance of same.

  
Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:

  
John M. Keller  
Executive Director

MONIES AVAILABLE:

  
Donna Manuelli  
Chief Financial Office



# New Jersey Turnpike Authority

## MEMORANDUM

February 16, 2022

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

RE: Authorization for the Executive Director to renew and extend the following Insurance Programs:

- (1) Extend Excess Liability Insurance - Self-Insured General Liability and Automobile Liability Insurance Program for one (1) month (3/15/22 to 4/15/22);
- (2) Renew Excess Workers' Compensation Insurance for one (1) additional year (3/15/22 to 3/15/23)

Budget Code: 10-822-441010  
Amount: not to exceed: \$ 650,801

The Authority maintains various insurance programs to address its myriad risks, including Excess Liability and Excess Workers' Compensation insurance policies, which will expire on March 15, 2022. The Authority's casualty insurance broker of record, WillisTowersWatson ("Willis") has been tasked with renewing these programs. In a very difficult liability and casualty insurance market, Willis encountered significant challenges to securing the renewal for the Authority's excess liability program, and continues to seek final renewal quotations for this program.

(1) **Excess Liability Insurance – (Self-Insured General Liability and Automobile Liability Insurance Program) (March 15, 2022 to April 15, 2022)**

The Authority maintains \$100 million of Excess Liability Insurance above its \$2 million self-insured retention ("SIR") for General Liability claims and its \$5 million SIR for Automobile Liability claims. At the pre-renewal meeting in late 2021, Willis advised that significant premium increases could be expected.

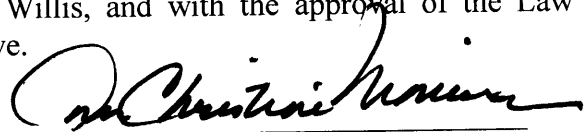
Given the very difficult casualty insurance market, Willis continues to market this coverage, and has suggested a more beneficial outcome could result with an additional month to consider all alternatives, including increasing the SIR for some coverages. Willis continues to request quotations consistent with the underlying terms and conditions of the program. Alternatives are currently being negotiated and reviewed, with Willis and the Authority's risk management consultant, Turner Surety and Insurance Brokerage.

Accordingly, authorization is requested for the Executive Director to extend the Excess Liability insurance coverage for one (1) month, upon the same terms and conditions as the expiring policies, at a total premium, including all applicable state taxes and surcharges including New Jersey Property Liability Insurance Guaranty Association and New Jersey Excess & Surplus lines taxes at a premium, not to exceed \$178,588. Authorization to renew coverage for one (1) additional year will be sought at a future Authority meeting.

(2) **Excess Workers' Compensation Insurance (March 15, 2022 to March 15, 2023)**

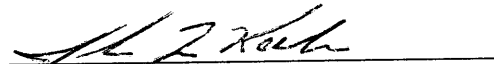
The Authority maintains Excess Workers' Compensation insurance (Statutory) and Employers Liability insurance (\$2,000,000 each accident and each employee for disease) with a SIR of \$1,250,000, with Safety National Insurance Company ("Safety National") that will expire on March 15, 2022. Willis was asked to solicit renewal quotations for up to a three (3) year term for this line. Three (3) carriers provided quotations and/or indications for renewal. It is recommended that coverage be renewed with Safety National, at a rate of \$0.2660 per \$100.00 of payroll, the same rate as the expiring premium, for an annual premium of \$472,213. This premium represents an increase of 5.0% from the current annual premium and includes Terrorism Risk Insurance Act coverage. It is recommended that the Commissioners authorize renewal coverage to be bound as set forth above in an amount not to exceed \$472,213, subject to audit at the end of the policy period.

It is therefore requested that the Commissioners authorize the Executive Director to extend and renew the insurance policies and coverages as outlined above. It is further requested that the Commissioners authorize the Executive Director to take all such actions and to execute all such documents upon the recommendation of Willis, and with the approval of the Law Department, to effectuate the authority set forth above.



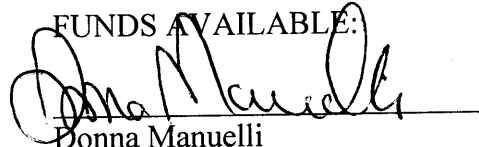
Ann Christine Monica  
Acting Director of Law

CERTIFIED FOR CONSIDERATION:



John M. Keller  
Executive Director

FUNDS AVAILABLE:

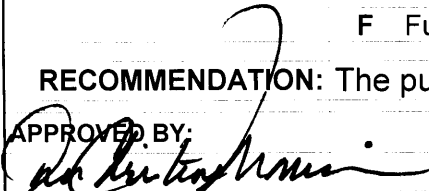
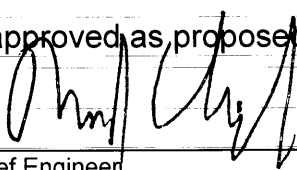
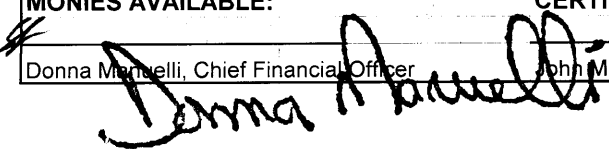
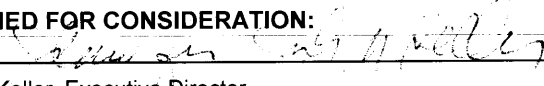


Donna Manuelli  
Chief Financial Officer

# Engineering



# ENGINEERING AGENDA FOR THE FEBRUARY 22, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
<b>COMPETITIVE PROCUREMENT</b>				
<b>AWARD OF CONTRACTS</b>				
<b>TOTAL NUMBER OF ITEMS</b>	<b>0</b>			<b>\$ -</b>
	<b>F</b>	<b>031</b>	Order for Professional Services No. T3879 Handex Consulting & Remediation, LLC Environmental Compliance Services at Molly Pitcher Service Area 7S and Joyce Kilmer Service Area 8N	<b>\$ 855,000.00</b>
<b>TOTAL NUMBER OF ITEMS</b>	<b>1</b>			<b>\$ 855,000.00</b>
<b>TOTAL COMPETITIVE ITEMS</b>	<b>1</b>		<b>TOTAL COMPETITIVE PROCUREMENT CONTRACTS</b>	<b>\$ 855,000.00</b>
<b>NON-COMPETITIVE PROCUREMENT</b>				
	<b>F</b>	<b>032</b>	Authorization for Executive Director to Enter into a Memorandum of Understanding for Reimbursement associated with the Service Area Rehabilitation Program – Vauxhall and Brookdale South	<b>\$ 10,000,000.00</b>
<b>TOTAL NON-COMPETITIVE ITEMS</b>	<b>1</b>		<b>TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS</b>	<b>\$ 10,000,000.00</b>
<b>TOTAL ITEMS</b>	<b>2</b>		<b>ENGINEERING ITEMS</b>	<b>\$ 10,855,000.00</b>
<b>FINAL ACCEPTANCE</b>				
		<b>033</b>	Contract No. A200.536 Toll Lane Treadle Rehabilitation at Various Toll Plazas on the New Jersey Turnpike and Garden State Parkway	<b>\$43,506.60</b>
			Contract No. P500.505 Rehabilitation of Print Shop at Telegraph Hill	<b>\$101,320.99</b>
			Contract No. A200.515 Immediate and Scheduled Asphalt Repairs	<b>\$41,299.40</b>
<p><b>NOTE:</b></p> <p><b>BUDGET IMPACT</b></p> <p>FF Future Funded</p> <p>FP Subject to funding availability at the time of ordering.</p> <p>FS Funding subject to authorization through WRAF approval process.</p> <p>F Funds are available in the appropriate operating/capital budgets for the referenced</p> <p><b>RECOMMENDATION:</b> The purchases/contracts be approved as proposed.</p>				
<b>APPROVED BY:</b>		<b>SUBMITTED BY:</b>		
 Ann Christine Monica Acting Director of Law		 Robert J. Fischer, Chief Engineer February 18, 2022		
<b>MONIES AVAILABLE:</b>		<b>CERTIFIED FOR CONSIDERATION:</b>		
 Donna Mancelli, Chief Financial Officer		 John M. Keller, Executive Director		

COMMISSION MEETING DATE: February 22, 2022

<b>Vendor Name (&amp; Location):</b>		<b>Number:</b> Order for Professional Services No. T3879	
Handex Consulting & Remediation, LLC Windsor, New Jersey		<b>Total Amount:</b> \$ 855,000.00	
<b>Description:</b>		<b>Budget Code:</b>	
New Jersey Turnpike		010-00-850-446050	
Environmental Compliance Services at Molly Pitcher Service Area 7S and Joyce Kilmer Service Area 8N		<b>Contract Term (Including Options, if any):</b>	
		5 years	
<b>PROCUREMENT TYPE:</b>		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive	FS	Funding subject to authorization through WRAF approval process.
		F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF	Future Funded
		FP	Subject to funding availability at the time of ordering.
<b>SOLICITATION TYPE:</b>		<b>Requesting Department:</b>	
<input type="checkbox"/> Bid	<input checked="" type="checkbox"/> RFP	Engineering	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other	<b>Director/Manager:</b>	
		Robert J. Fischer, P.E., Chief Engineer	
		Posted on the Authority's website on November 24, 2021	

This Order for Professional Services provides for professional services of an environmental engineering Consultant to provide groundwater compliance monitoring, reporting and required remedial investigations/remedial actions at the above referenced service areas on the New Jersey Turnpike including those to be performed during Service Area improvements at the Joyce Kilmer Service Area 8N. All services will be performed in accordance with current New Jersey Department of Environmental Protection regulations. The term of the OPS is 5 years.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$2,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and nineteen (19) engineering firms were prequalified and eligible under Profile Codes: C195 – Soil and Groundwater Remedial Investigations, C196 – Soil and Groundwater Remediation Design, and C197 – Remediation Systems: Operation & Maintenance. Five (5) firms submitted EOIs by the closing date of December 15, 2021.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Handex Consulting & Remediation, LLC; 2) TRC Environmental Corporation; and 3) Equity Environmental Engineering, LLC. The fee submitted by Handex Consulting & Remediation, LLC has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. T3879 be issued to the firm of Handex Consulting & Remediation, LLC of Windsor, New Jersey, in an amount not to exceed \$855,000.00 allocated as follows: \$120,000.00 in FY 2022; \$175,000.00 in FY 2023; \$175,000.00 in FY 2024; \$175,000.00 in FY 2025; \$175,000.00 FY 2026 and \$35,000.00 FY 2027. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.8 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. The award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: February 22, 2022

<b>Vendor Name (&amp; Location):</b> Applegreen Ltd.			
<b>Description:</b>  New Jersey Turnpike and Garden State Parkway  Authorization for Executive Director to Enter into a Memorandum of Understanding for Reimbursement associated with the Service Area Rehabilitation Program Option Sites on the Garden State Parkway – Vauxhall and Brookdale South			
<b>PROCUREMENT TYPE:</b> <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Non-Competitive			
<b>SOLICITATION TYPE:</b> <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Other			
<b>Number:</b>			
<b>Total Amount:</b> \$    10,000,000.00			
<b>Budget Code:</b> 4000046000			
<b>Contract Term (Including Options, if any):</b>			
<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
<b>Director/Manager:</b> Robert J. Fischer, P.E., Chief Engineer			

On September 12, 2017, the Authority entered into an agreement with HMS Host to reconstruct eight service area buildings and remodel seven service area buildings on the New Jersey Turnpike (Turnpike) & Garden State Parkway (Parkway). That agreement was transferred to Applegreen Ltd. on July 23, 2021. A similar agreement was executed with Sunoco to reconstruct fuel facilities at 21 services areas including environmental remediation on the Turnpike and Parkway.

Two Option sites on the Garden State Parkway, Brookdale South and Vauxhall Service Areas, were recently added to the Improvement Program at the October 2021 Commission Meeting. The Assigned Operating Agreement was authorized contingent upon agreed terms listed in a Letter from the NJTA Law Department dated October 25, 2021. Furthermore, under the successor agreement to the 2017 HMS Host Agreement, the Authority is responsible for work outside the curb line, while Applegreen Ltd. is responsible for work within the curb line along the perimeter of the buildings. The current Sunoco Agreement provides that Sunoco is responsible for work that includes the fuel islands and fuel storage tanks.

Having Applegreen Ltd. and Sunoco contractors perform all the respective curb out work associated with the Option Site Improvements will avoid conflicts and coordination issues with multiple contractors on site, including, but not limited to, parking area paving, curbing, utility relocations, security cameras and lighting, and environmental remediation. Therefore, it is within the Authority's interests to have this work performed by Applegreen Ltd. and Sunoco contractors and, subject to verification of costs, reimburse Applegreen Ltd. and Sunoco, respectively, for all costs incurred for work that is otherwise the Authority's responsibility under the existing Applegreen Ltd. and Sunoco Agreements

This item will authorize the Executive Director to enter into a Memorandum of Understanding (MOU) memorializing the foregoing and permitting reimbursement to Applegreen Ltd. and Sunoco for completing that portion of the Option Site improvements at Brookdale South and Vauxhall Service Areas that are the Authority's responsibility, in an amount not to exceed \$10,000,000.00. The existing Applegreen Ltd. and Sunoco agreements will be subsequently amended to incorporate the MOU.

COMMISSION MEETING DATE: February 22, 2022

<b>Vendor Name (&amp; Location):</b>  <b>Description:</b> FINAL ACCEPTANCE  A200.536 Toll Lane Treadle Rehabilitation at Various Toll Plazas on the New Jersey Turnpike and Garden State Parkway  P500.505 Rehabilitation of Print Shop at Telegraph Hill  A200.515 Immediate and Scheduled Asphalt Repairs	<b>Number:</b>  <b>Total Amount:</b> \$186,126.99 <b>Budget Code:</b> Various Sources <b>Contract Term (Including Options, if any):</b>  <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"><b>Funding Source:</b></td> <td style="width: 33%;"><input type="checkbox"/> Operating</td> <td style="width: 33%;"><input checked="" type="checkbox"/> Capital</td> </tr> <tr> <td> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">F</td> <td style="width: 15%;">Funding subject to</td> <td style="width: 5%; text-align: center;">F</td> <td style="width: 75%;">Funds are available in the</td> </tr> <tr> <td style="text-align: center;">S</td> <td>authorization</td> <td style="text-align: center;">X</td> <td>appropriate operating/capital</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>through WRAF</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>budgets for the referenced</td> </tr> <tr> <td></td> <td>approval process.</td> <td></td> <td>procurements.</td> </tr> </table> </td> <td> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">F</td> <td style="width: 15%;">Future Funded</td> <td style="width: 5%; text-align: center;">FP</td> <td style="width: 75%;">Subject to funding availability at</td> </tr> <tr> <td style="text-align: center;">F</td> <td></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>the time of ordering.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td></td> <td></td> </tr> </table> </td> </tr> </table>	<b>Funding Source:</b>	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">F</td> <td style="width: 15%;">Funding subject to</td> <td style="width: 5%; text-align: center;">F</td> <td style="width: 75%;">Funds are available in the</td> </tr> <tr> <td style="text-align: center;">S</td> <td>authorization</td> <td style="text-align: center;">X</td> <td>appropriate operating/capital</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>through WRAF</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>budgets for the referenced</td> </tr> <tr> <td></td> <td>approval process.</td> <td></td> <td>procurements.</td> </tr> </table>	F	Funding subject to	F	Funds are available in the	S	authorization	X	appropriate operating/capital	<input type="checkbox"/>	through WRAF	<input checked="" type="checkbox"/>	budgets for the referenced		approval process.		procurements.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">F</td> <td style="width: 15%;">Future Funded</td> <td style="width: 5%; text-align: center;">FP</td> <td style="width: 75%;">Subject to funding availability at</td> </tr> <tr> <td style="text-align: center;">F</td> <td></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>the time of ordering.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> <td></td> <td></td> </tr> </table>	F	Future Funded	FP	Subject to funding availability at	F		<input type="checkbox"/>	the time of ordering.	<input type="checkbox"/>			
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All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
A200.536	Joseph M. Sanzari, Inc.	\$2,195,660.00	2	\$623,666.00	\$2,819,326.00	\$43,506.60
P500.505	Santorini Construction, Inc.	\$2,370,000.00	6	\$793,951.42	\$3,163,951.42	\$101,320.99
A200.515	Crisdel Group, Inc.	\$2,000,000.00	1	\$64,970.05	\$2,064,970.05	\$41,299.40
Total						\$186,126.99

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT  
CONSTRUCTION CONTRACT PROGRESS SUMMARY**

JANUARY 7, 2022 through FEBRUARY 3, 2022  
FEBRUARY 22, 2022 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
A100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc.  Garofalo, Michael Sheedy, Joseph J.		Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00  Amt. Paid: \$55,269,154.85	99	Closeout in progress.
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Garofalo, Michael McNeil, Ricardo		Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35  Amt. Paid: \$100,928,389.67	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 5/19/2023 Revised: Estimated:	Gannett Fleming, Inc. Garofalo, Michael McNeil, Ricardo	Present: \$49,030,050.50 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$12,718,810.24	28	Contract is approximately 2 months behind schedule. Contractor is exploring several alternatives to recover lost time.	
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation Garofalo, Michael Knuth, John	Present: \$99,956,375.36 Award: \$99,956,375.36 Eng. Est.: \$78,709,634.90 Amt. Paid: \$794,111.27	5	Contract is on schedule.	
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Knuth, John	Present: \$58,043,313.35 Award: \$57,288,442.00 Eng. Est.: \$60,486,067.50 Amt. Paid: \$20,677,071.67	33	Contract is on schedule.	
P100.519	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Knuth, John	Present: \$7,193,307.96 Award: \$6,974,000.00 Eng. Est.: \$7,539,752.00 Amt. Paid: \$6,878,595.56	98	Contract is substantially complete.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.520	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2021)	Joseph M. Sanzari, Inc.	Original: 11/30/2021 Revised: Estimated: 3/30/2022	Dewberry Engineers Inc. Garofalo, Michael Knuth, John	Present: \$7,334,248.04 Award: \$6,618,255.00 Eng. Est.: \$8,285,460.00 Amt. Paid: \$6,126,691.23	90	Contract completion is delayed approximately 4 months due to fabrication and installation issues with bearing replacement.	
P100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Knuth, John	Present: \$9,225,451.14 Award: \$9,225,451.14 Eng. Est.: \$9,561,236.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 25, 2022 Commission Meeting.	
P100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Knuth, John	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on January 24, 2022.	
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael McNeil, Ricardo	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 25, 2022 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P100.589	Bridge Beam Replacement Structure Nos. 6.6S and 154.2N	Sparwick Contracting, Inc.	Original: 11/30/2021 Revised: Estimated:	Remington & Vernick Engineers Garofalo, Michael Knuth, John	Present: \$1,485,735.00 Award: \$1,485,735.00 Eng. Est.: \$2,266,820.00 Amt. Paid: \$1,150,265.06	98	Contract is substantially complete.	
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Knuth, John	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$95,028.36	3	Contract is on schedule.	
P300.433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael McNeil, Ricardo	Present: \$76,274,733.37 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$66,024,998.90	90	Contract is on schedule.	
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Paternostro, Enrico	Present: \$141,173,027.95 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$102,762,052.00	75	Contract is on schedule.	



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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.321	Rehabilitation of Structure Nos. N6.49, N6.80E and N6.80W, Milepost N5.80 to N8.20	J. Fletcher Creamer & Son, Inc. & Joseph M. Sanzari, Inc. A Joint Venture	Original: 7/30/2020 Revised: Estimated: 5/30/2021	WSP USA Inc. Garofalo, Michael Massa, Jason	Present: \$90,688,572.60 Award: \$88,875,642.80 Eng. Est.: \$102,724,645.00 Amt. Paid: \$89,563,636.86	99	Closeout in progress.	
T100.344	Jersey Avenue Bridge over Mill Creek	Union Paving & Construction Co., Inc.	Original: 8/31/2021 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Paternostro, Enrico	Present: \$9,592,057.99 Award: \$9,432,453.47 Eng. Est.: \$10,498,861.60 Amt. Paid: \$9,322,557.42	99	Closeout in progress.	
T100.436	Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	Cornell & Company, Inc.	Original: 3/12/2021 Revised: 6/10/2021 Estimated: 10/30/2021	Jacobs Engineering Group Inc. Garofalo, Michael McNeil, Ricardo	Present: \$28,825,060.96 Award: \$27,986,153.00 Eng. Est.: \$21,642,420.00 Amt. Paid: \$27,253,363.08	99	Closeout in progress.	
T100.465	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2020)	Joseph M. Sanzari, Inc.	Original: 11/23/2020 Revised: Estimated: 10/30/2021	Boswell Engineering Garofalo, Michael Massa, Jason	Present: \$14,244,166.43 Award: \$13,984,948.00 Eng. Est.: \$14,226,220.00 Amt. Paid: \$13,942,517.03	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: Estimated: 1/30/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$8,079,584.04 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,074,790.66	99	Closeout in progress.
T100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Massa, Jason	Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$10,234,538.75	60	Contract is on schedule.
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 8/16/2022	STV Incorporated Garofalo, Michael Paternostro, Enrico	Present: \$18,248,188.95 Award: \$17,363,209.35 Eng. Est.: \$19,066,640.00 Amt. Paid: \$11,503,279.59	66	A 2 month time extension is warranted due to utility coordination issues.
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 4/1/2022	Boswell Engineering Garofalo, Michael Massa, Jason	Present: \$12,117,000.00 Award: \$12,117,000.00 Eng. Est.: \$12,119,335.00 Amt. Paid: \$9,758,625.69	75	Contract is approximately 4 months behind schedule due to fabrication and installation issues with bearing replacement. An extension of time is being evaluated.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.518	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021)	Ferreira Construction Co., Inc.	Original: 12/17/2021 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$9,020,816.33 Award: \$8,169,171.00 Eng. Est.: \$10,615,534.50 Amt. Paid: \$8,365,015.40	99	Contract is substantially complete.	
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated:	WSP USA Inc. Garofalo, Michael McNeil, Ricardo	Present: \$172,657,000.00 Award: \$172,657,000.00 Eng. Est.: \$203,491,155.58 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on January 26, 2022.	
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 7/2/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Massa, Jason	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on February 1, 2022.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 12/16/2022 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$9,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 25, 2022 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	PKF-Mark III, Inc.	Original: 2/28/2022 Revised: Estimated: 4/6/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$1,337,890.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00 Amt. Paid: \$281,537.34	25	Contract is approximately 5 weeks behind schedule. An extension of time is being evaluated.
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Massa, Jason	Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$0.00	5	Contract is on schedule.
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Massa, Jason	Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$0.00	5	Contract is on schedule.
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Jordan, Christopher	Present: \$31,472,110.00 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$0.00	2	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc.	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$934,280.01	6	Contract is on schedule.	
Roadway Improvements								
A200.515	Immediate and Scheduled Asphalt Repairs	Crisdel Group, Inc.	Original: 6/21/2021 Revised: Estimated:	In-House McGoldrick, Kenneth Helberg, Edward	Present: \$2,064,970.05 Award: \$2,000,000.00 Eng. Est.: \$1,000,000.00 Amt. Paid: \$2,023,670.65	99	Final acceptance is scheduled for the February 22, 2022 Commission Meeting.	
A200.521-1	Maintenance and Repair of Roadway Lighting along the New Jersey Turnpike and Garden State Parkway	Daidone Electric, Inc.	Original: 10/24/2021 Revised: 4/30/2022 Estimated:	In-House McGoldrick, Kenneth Christian, Joy	Present: \$3,640,000.00 Award: \$3,640,000.00 Eng. Est.: \$5,000,000.00 Amt. Paid: \$3,353,157.70	99	Closeout in progress.	
A200.527	Immediate and Scheduled Roadway & Structure Repairs	Joseph M. Sanzari, Inc.	Original: 6/5/2021 Revised: 6/5/2022 Estimated:	In-House Sheedy, Joseph J. Helberg, Edward	Present: \$4,500,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$4,110,888.77	92	Contract has been extended for an additional one year term.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A200.528	Immediate and Scheduled Repairs of Drainage Structures and Underground Facilities, Milepost 0 - 122 along the NJ Turnpike and Milepost 0 - 172 along the Garden State Parkway	Mount Construction Co., Inc.	Original: 8/13/2021 Revised: 8/13/2022 Estimated:	Churchill Consulting Engineers, PC Sheedy, Joseph J. Butler, Sean	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$2,585,087.05	42	Contract has been extended for an additional one year term.	
A200.536	Toll Lane Treadle Rehabilitation at Various Toll Plazas on the New Jersey Turnpike and Garden State Parkway	Joseph M. Sanzari, Inc.	Original: 7/31/2021 Revised: Estimated:	Stantec Consulting Services, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$2,819,326.00 Award: \$2,195,660.00 Eng. Est.: \$2,541,500.00 Amt. Paid: \$2,775,819.40	99	Final acceptance is scheduled for the February 22, 2022 Commission Meeting.	
A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,339,262.93	98	Contract is substantially complete. Electrical hookups to be completed by PSE&G.	
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: Estimated: 4/1/2022	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$24,488,888.00 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$17,447,018.14	90	An extension of time is being evaluated due to extra work being added to the contract. Final paving to be performed in the spring.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated:	T.Y. Lin International  Garofalo, Michael Jordan, Christopher	Present: \$12,477,315.00 Award: \$12,477,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$8,205,771.81	65	Contract is on schedule.	
P200.533	Lighting Improvements at Interchange 98	Daidone Electric, Inc.	Original: 4/15/2021 Revised: 8/2/2021 Estimated:	In-House  McGoldrick, Kenneth Christian, Joy	Present: \$3,901,488.74 Award: \$4,286,000.00 Eng. Est.: \$3,500,000.00 Amt. Paid: \$3,463,175.55	99	Closeout in progress. Targeting Final Acceptance at April 2022 meeting.	
P200.537	Lighting Improvements at Interchanges 117 & 118, Milepost 118	PKF-Mark III, Inc.	Original: 8/28/2022 Revised: Estimated:	Churchill Consulting Engineers, PC  McGoldrick, Kenneth Reuter, Richard	Present: \$4,053,063.00 Award: \$4,053,063.00 Eng. Est.: \$5,977,420.00 Amt. Paid: \$1,047,191.38	25	Contract is on schedule.	
P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mirmiran & Thompson, Inc.  Garofalo, Michael Sheedy, Joseph J.	Present: \$25,494,191.25 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00 Amt. Paid: \$24,984,307.43	99	Closeout in progress.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C. Garofalo, Michael Sheedy, Joseph J.		Present: \$7,828,594.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting was held on January 4, 2021.
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 8/30/2021	In-House Sheedy, Joseph J. Butler, Sean		Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00 Amt. Paid: \$4,521,742.36	98	Contract is substantially complete.
P200.566	Lighting Improvements at Interchange 102 & Interchange	Daidone Electric, Inc.	Original: 5/13/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratoberdtha, John		Present: \$2,268,000.00 Award: \$2,268,000.00 Eng. Est.: \$2,198,612.00 Amt. Paid: \$1,754,875.33	80	Contract is on schedule.
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Slavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated: 4/1/2022	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.		Present: \$18,643,055.51 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$16,749,615.68	92	Contract is approximately 6 months behind schedule due to COVID outbreak and conflicts with other contracts. All priority areas have been completed.



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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.		Present: \$9,440,645.37 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$0.00	4	Contract is on schedule.
P200.610	Interchange 120 Lighting Improvements	HBC Company Inc	Original: 5/31/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Stratoberdha, John		Present: \$2,035,939.50 Award: \$2,035,939.50 Eng. Est.: \$2,444,603.85 Amt. Paid: \$1,025,841.95	55	Contract is on schedule.
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.		Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on January 27, 2022.
P200.636	Roadway Resurfacing Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Ernst, John D.		Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 25, 2022 Commission Meeting.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated:	Boswell Engineering  Garofalo, Michael Sheedy, Joseph J.	Present: \$3,000,000.00 Award: Eng. Est.: \$3,000,000.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 25, 2022 Commission Meeting.	
T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated:	Boswell Engineering  Garofalo, Michael Sheedy, Joseph J.	Present: \$12,875,163.91 Award: Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,498,084.47	98	Contract is substantially complete.	
T200.504	NS95L Non-Vegetative Areas	M. L. Ruberton Construction Co., Inc.	Original: 7/29/2020 Revised: Estimated: 8/31/2021	In-House  Sheedy, Joseph J. Butler, Sean	Present: \$490,659.50 Award: Eng. Est.: \$1,000,000.00 Amt. Paid: \$432,542.15	99	Closeout in progress.	
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay- Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 3/15/2023	Gannett Fleming, Inc.  Garofalo, Michael Jordan, Christopher	Present: \$11,683,220.00 Award: Eng. Est.: \$13,489,440.00 Amt. Paid: \$3,503,175.24	25	Contract is approximately 7 months behind schedule due to material delays from pandemic and a change of plan added to the contract. Currently reviewing schedule to recover some of the delay.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc.	Present: \$9,299,099.50 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96		99	Closeout in progress.
T200.548	Roadway Resurfacing, Milepost 83 to 122, Section 14 and 17 (2020)	Crisdel Group, Inc.	Original: 12/21/2020 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc.	Present: \$27,815,611.54 Award: \$27,785,000.00 Eng. Est.: \$32,261,750.00 Amt. Paid: \$27,537,455.42		99	Closeout in progress.
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering	Present: \$23,344,000.00 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$20,401,079.66		98	Contract is substantially complete.
T200.550	Roadway Resurfacing, Milepost 0 to 122 (2020)	Stavola Contracting Co., Inc.	Original: 4/30/2021 Revised: Estimated: 6/15/2021	Johnson, Mirmiran & Thompson, Inc.	Present: \$7,773,738.93 Award: \$7,090,271.95 Eng. Est.: \$7,993,250.00 Amt. Paid: \$6,759,782.86		99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$6,948,000.00 Award: Eng. Est.: \$8,106,808.00 Amt. Paid: \$0.00	1	Contract is on schedule.	
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,143,000.00 Award: Eng. Est.: \$10,247,875.00 Amt. Paid: \$7,938,419.61	99	Closeout in progress.	
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 4/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,062,000.00 Award: Eng. Est.: \$11,884,250.00 Amt. Paid: \$8,204,073.14	84	An extension of time is being evaluated due to extra work added to the contract and roadway closing coordination issues. All priority areas have been completed.	
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Slavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 4/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,189,560.69 Award: Eng. Est.: \$12,982,650.00 Amt. Paid: \$8,568,058.46	75	An extension of time is being evaluated due to extra work added to the contract and COVID related issues. All priority areas have been completed.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$0.00	2	Contract is on schedule.	
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International Garofalo, Michael Sheedy, Joseph J.	Present: \$2,895,472.00 Award: \$2,895,472.00 Eng. Est.: \$3,559,225.00 Amt. Paid: \$0.00	3	Contract is on schedule.	
T200.632	Roadway Resurfacing Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,977,752.00 Award: \$10,977,752.00 Eng. Est.: \$14,689,500.00 Amt. Paid: \$0.00	1	The Pre-Construction Meeting was held on February 3, 2022.	
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated:	Churchill Consulting Engineers, PC Garofalo, Michael Sheedy, Joseph J.	Present: \$17,673,389.00 Award: \$17,673,389.00 Eng. Est.: \$24,656,250.00 Amt. Paid: \$0.00	0	Contract was awarded at the January 25, 2022 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$43,015,593.87 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$15,219,649.58	65	Contract is on schedule.
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$5,476,278.78	30	Contract is on schedule.
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$0.00	5	Contract is on schedule.
<b>Interchange Improvements</b>							
T300.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,131,513.13 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50 Amt. Paid: \$5,843,397.37	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated: 4/30/2022	Greenman-Pedersen, Inc.	Present: \$21,163,794.27 Award: Eng. Est.: \$20,310,284.75 Amt. Paid: \$19,032,285.96	96	Extra work issued by the Authority will extend the estimated completion date into the Spring of 2022.	
Facilities Improvements								
A500.484	Immediate and Scheduled Repairs of Mechanical Systems	ACP Contracting, Inc.	Original: 10/29/2020 Revised: 10/24/2022 Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$3,138,611.95	79	Contract is on schedule.	
A500.525-1	On-Call HVAC Controls Repair	A.M.E. Inc.	Original: 6/1/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$511,022.96	17	Contract is on schedule.	
A500.530	Immediate and Scheduled Repairs of Facilities	Joseph M. Sanzari, Inc.	Original: 4/17/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$0.00 Amt. Paid: \$1,898,501.53	31	Contract is on schedule.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.534	Immediate Roofing Repairs on the NJ Turnpike from Milepost 88.3 to 122 and the Garden State Parkway from Milepost 110 to 172	USA General Contractors Corp.	Original: 11/24/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$4,000,000.00 Award: Eng. Est.: \$4,000,000.00 Amt. Paid: \$944,690.96	24	Contract is on schedule.	
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: Eng. Est.: \$3,548,500.00 Amt. Paid: \$2,675,611.89	85	Contract is on schedule.	
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,955,619.00 Award: Eng. Est.: \$3,864,574.95 Amt. Paid: \$0.00	2	Contract is on schedule.	
A500.611	Maintenance Storage Buildings	McCauley Construction Co., Inc.	Original: 2/16/2022 Revised: Estimated: 5/15/2022	Boswell Engineering Sheedy, Joseph J. Helberg, Edward	Present: \$1,524,999.00 Award: Eng. Est.: \$1,549,865.00 Amt. Paid: \$592,613.92	45	Contract is delayed approximately 3 months due to fabrication issues. An extension of time is warranted.	



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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated:	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$7,983,013.13 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$2,682,883.70	40	Contract is on schedule.
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64	98	Contract is substantially complete.
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$39,967,086.52	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.451	Roof Replacement at Parkway East Orange Toll Plaza, Milepost 147	USA General Contractors Corp.	Original: 1/28/2022 Revised: Estimated: 4/1/2022	In-House McGoldrick, Kenneth Reuter, Richard	Present: \$635,000.00 Award: \$635,000.00 Eng. Est.: \$869,703.00 Amt. Paid: \$0.00	2	Contract is delayed approximately 3 months due to insurance issues which are currently being addressed.	
P500.486	Construction of Two Pre-Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,387,689.64 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$3,141,272.01	99	Closeout in progress.	
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,364,380.18	99	Closeout in progress.	
P500.505	Rehabilitation of Print Shop at Telegraph Hill	Santorini Construction, Inc.	Original: 4/6/2020 Revised: 10/26/2020 Estimated: 11/1/2020	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,163,951.42 Award: \$2,370,000.00 Eng. Est.: \$2,995,226.00 Amt. Paid: \$3,062,630.43	99	Final acceptance is scheduled for the February 22, 2022 Commission Meeting.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc.  McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,085,172.71	99	Closeout in progress.	
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc.  McGoldrick, Kenneth Womelsdorf, Bob	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$11,901,380.80	98	Contract is substantially complete.	
T500.554	Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0	Dandrea Construction Co., Inc.	Original: 8/31/2021 Revised: Estimated: 9/21/2021	KS Engineers, P.C.  McGoldrick, Kenneth Reuter, Richard	Present: \$2,076,534.14 Award: \$2,076,534.14 Eng. Est.: \$2,504,545.00 Amt. Paid: \$2,073,078.51	99	Closeout in progress.	
Widening of GSP Phase II and III								
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C.  Garofalo, Michael Sheedy, Joseph J.	Present: \$85,129,946.59 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$46,325,281.09	48	Contract is on schedule.	

**Widening of GSP Phase II and III**

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Other Projects								
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: Estimated:	Boswell Engineering	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$911,469.35		15	Contract is on schedule.
				McGoldrick, Kenneth Christian, Joy				
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$217,092.00		15	Five (5) work order have been issued, two have been completed to date.
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzari, Inc.	Original: 5/9/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$5,670,490.00 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$3,584,306.26		60	Contract is on schedule.
P200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated:	Dawberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$456,815.47		15	Contract is on schedule.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.593	Construction of Concrete Barrier at Maintenance District TMD3 and TMD5	Berto Construction, Inc.	Original: 8/11/2021 Revised: Estimated: 9/15/2021	Gannett Fleming, Inc.  Garofalo, Michael Sheedy, Joseph J.	Present: \$1,098,503.31 Award: \$1,140,288.50 Eng. Est.: \$1,519,800.00 Amt. Paid: \$1,052,982.01		99	Closeout in progress.
T700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 3/11/2022 Estimated: 5/3/2022	Mott MacDonald LLC  Garofalo, Michael Rossi, Christopher	Present: \$767,730.00 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$0.00		2	Project is delayed approximately 2 months due to unanticipated field conditions encountered during construction.

ENGINEERING DEPARTMENT  
CHANGE ORDER SUMMARYJanuary 7, 2022 through February 3, 2022  
February 22, 2022 Commission Meeting

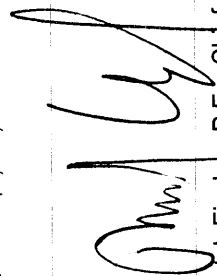
Page 1 of 1

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 2 Change Order (Changes Necessitated by Unexpected Developments)</u>							
5	P100.511	Conti Enterprises, Inc.	8/12/2020	\$57,288,442.00	\$58,043,313.35	\$348,456.42	\$58,391,769.77
1F	T200.593	Berto Construction, Inc.	3/9/2021	\$1,140,288.50	\$1,140,288.50	(\$41,785.19)	\$1,098,503.31




Ann Christine Monica, Acting Director of Law




Robert J. Fischer, P.E., Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

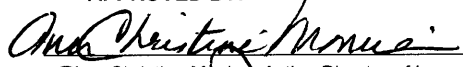
# Procurement and Materials Management


(PMM)

PURCHASING AGENDA FOR THE FEBRUARY 22, 2022 COMMISSION MEETING				
Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
<b>STATE/GOVERNMENT CONTRACTS</b>				
	F	035-02	Insight Public Sector, Inc. R-169262 Kiteworks Software License Renewal	\$ 215,665.72
	F	036-02	Insight Public Sector, Inc. R-169578 Image Processing System Refresh	\$ 345,485.83
	F	037-02	Hudson Motors Partnership R-169563 Toyota Prius Hybrid Vehicles	\$ 197,520.00
	F	038-02	RightStar, Inc. R-169535 Service Desk Software Upgrade	\$ 153,083.87
	F	039-02	Beyer Bros Corp. R-170205 Tandem Dump Trucks	\$ 6,838,752.00
	FP	040-02	State Contract Modifications W.W. Grainger, Inc. (RM-169170/Contract No. 2919) Lawson Products, Inc. (RM-169721/Contract No. 2258) Waste Management of New Jersey, Inc (RM-169732/Contract No. 2305) Tri-State Carting, Inc. (RM-169758/Contract No. 2306)	\$ 2,250,000.00
<b>TOTAL NUMBER OF ITEMS</b>	6		<b>TOTAL STATE/GOVERNMENT CONTRACTS</b>	<b>\$ 10,000,507.42</b>
<b>PUBLIC BIDS / 3-YEAR PURCHASE OPTIONS</b>				
	F	047-02	<u>Three-Year Purchase Options</u>  Jesco, Inc. (R-170193) Articulated High-Lift Loaders	\$ 1,277,077.35
<b>TOTAL NUMBER OF ITEMS</b>	1		<b>TOTAL PUBLIC BIDS / 3-YEAR PURCHASE OPTIONS</b>	<b>\$ 1,277,077.35</b>
<b>TOTAL NUMBER OF ALL ITEMS</b>		7	<b>TOTAL PURCHASING</b>	<b>\$ 11,277,584.77</b>
<b>NOTE: BUDGET IMPACT</b>	FP	Subject to funding availability at the time of ordering.		
	FS	Funding subject to authorization through WRAF approval process.		
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

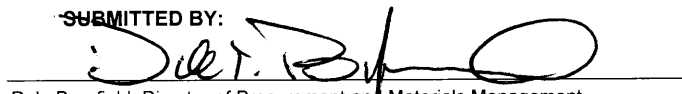
**RECOMMENDATION:** The purchases/contracts be approved as proposed.

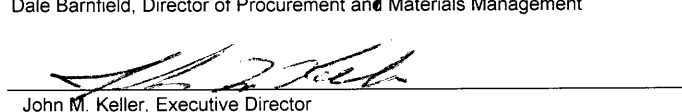
**APPROVED BY:**

  
Ann Christine Monica, Acting Director of Law

  
Donna Manuelli, Chief Financial Officer

**SUBMITTED BY:**

  
Dale Barnfield, Director of Procurement and Materials Management

  
John M. Keller, Executive Director



COMMISSION MEETING DATE:

February 22, 2022

<b>Vendor Name (&amp; Location):</b>			
Insight Public Sector, Inc. Tempe, AZ			
<b>Description:</b>			
Kiteworks Software License Renewal			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Number:</b> R-169262			
<b>Total Amount:</b> \$ 215,665.72			
<b>Budget Code:</b>			
010 00 830 427010			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. 20-TELE-01512 Expires 5/24/2026			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Information Technology Services			
<b>Director/Manager:</b>			
Jose Dios			

Under this contract Insight Public Sector, Inc will provide the Authority with 904 software licenses for Accelion Kiteworks. Kiteworks allows the Authority to electronically share large files safely with internal personnel as well as external entities. The term is for the period of one-year, ending February 28, 2023. This software licensing is available from NJ State Contract No. 20-TELE-01512 expiring 5/24/2026.

This procurement, under State Contract No. 20-TELE-01512 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from five (5) authorized software re-sellers and one (1) quote was received as follows:

**Vendor**

Insight Public Sector, Inc., Tempe, AZ

**Total Price****\$215,665.72**

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for Kiteworks fileshare licensing and support to Insight Public Sector, Inc. for an amount not to exceed \$215,665.72.

## COMMISSION MEETING DATE:

February 22, 2022

<b>Vendor Name (&amp; Location):</b> Insight Public Sector, Inc. Tempe, AZ		<b>Number:</b> R-169578	
<b>Description:</b> Image Processing System Refresh		<b>Total Amount:</b> \$ 345,485.83	
		<b>Budget Code:</b> 049 00 830 650040 0490072015	
		<b>Contract Term (Including Options, if any):</b> NJ State Contract No. 20-TELE-01512 Expires 05/24/2026	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
<input type="checkbox"/> FS	Funding subject to authorization through WRAF approval process.	<input checked="" type="checkbox"/> F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/> FF	Future Funded	<input type="checkbox"/> FP	Subject to funding availability at the time of ordering.
<b>Requesting Department:</b> Information Technology Services			
<b>Director/Manager:</b> Jose Dios			

<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive		
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP	<input checked="" type="checkbox"/> State Contract	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other		

Under this contract, Insight Public Sector, Inc. ("Insight") will provide the Authority with Wink hardware and software for camera image processing. The WINK servers are used to transcode 165 cameras on the both Roadways, allowing the Authority to stream traffic video to the Authority's webpage and NJ511. The current hardware is at end of life and support is no longer available. Insight will provide two media routers, five servers and all necessary software required for image transcoding, and will allow for redundancy in case of hardware failure. This software and hardware solution is available from NJ State Contract No. 20-TELE-01512 expiring 5/24/2026.

This procurement, under State Contract No. 20-TELE-01512, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey. Furthermore, the State Contract Index T-3121 provides access to several software providers and, therefore, requires agencies to seek multiple quotes to ensure the most competitive pricing. Quotes were solicited from four (4) software providers and quotes were received as follows:

<u>Vendor</u>	<u>Total Price</u>
Insight Public Sector, Inc., Tempe, AZ	\$345,485.83
Yorktel Eastern Region, Eatontown, NJ	\$349,650.00

Accordingly, authorization is requested to award a contract under State Contract No. 20-TELE-01512 for Wink hardware and software to Insight Public Sector, Inc. for an amount not to exceed \$345,485.83.

COMMISSION MEETING DATE: February 22, 2022

<b>Vendor Name (&amp; Location):</b>			
Hudson Motors Partnership Jersey City, NJ			
<b>Description:</b>			
Toyota Prius Hybrid Vehicles			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	State Contract

<b>Numbers:</b> R-169563			
<b>Total Amount</b> \$ 197,520.00			
<b>Budget Code:</b>			
049 00 500 156555 0490016007			
<b>Contract Term (Including Options, if any):</b>			
NJ State Contract No. 19-FLEET-00956 Expires 09/02/2022			
<b>Funding Source:</b> <input type="checkbox"/>		Operating	<input checked="" type="checkbox"/>
		Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			

Under this contract, Hudson Motors Partnership will provide eight (8) 2022 Toyota Prius Prime Plus vehicles equipped with hybrid gas/electric engines. These vehicles are part of the Authority's Vehicle Program to replace old, high mileage vehicles which have become very expensive to maintain. The vehicles being replaced will be salvaged and sold at surplus auction if feasible. These vehicles are available under NJ State Contract No. 19-FLEET-00956, expiring 09/02/2022.

This procurement, under State Contract No. 19-FLEET-00956, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 19-FLEET-00956 for eight (8) 2022 Toyota Prius hybrid vehicles to Hudson Motors Partnership for a total amount not to exceed \$197,520.00.

COMMISSION MEETING DATE:

February 22, 2022

<b>Vendor Name (&amp; Location):</b>			
RightStar, Inc. Vienna, VA			
<b>Description:</b>			
Service Desk Software Upgrade			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input checked="" type="checkbox"/>	Other: Federal GSA Contract

<b>Number:</b> R-169535			
<b>Total Amount:</b> \$ 153,083.87			
<b>Budget Codes:</b>			
010 00 830 427010			
<b>Contract Term (Including Options, if any):</b>			
GSA Contract No. GS-35F-0119Y Expires 12/19/26			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of service.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Information Technology Services			
<b>Director/Manager:</b>			
Jose Dios			

Under this contract, RightStar, Inc. will provide the Authority with an upgrade to replace the existing IT Service Management solution, Jira Service Desk with the Jira Data Center (DC) edition. Jira is a tool to manage entering service tickets, projects and ITS assets. This upgrade is required due to Jira Service Desk, now at end of life, will no longer be supported by the software developers. The software and related services are available from GSA Contract No. GS-35F-0119Y expiring 12/19/26.

This procurement, under the General Services Administration ("GSA")/Federal IT Schedule 70, Contract No. GS-35F-0119Y, is in accordance with N.J.A.C. 19:9-2.3(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a contract under GSA Contract No. GS-35F-0119Y to provide software and support services to upgrade the current ticket system to RightStar, Inc. for a total amount not to exceed \$153,083.87.

COMMISSION MEETING DATE:

February 22, 2022

<b>Vendor Name (&amp; Location):</b> Beyer Bros Corp. Fairview, NJ		<b>Number:</b> R-170205	
<b>Description:</b> Tandem Dump Trucks		<b>Total Amount</b> \$ 6,838,752.00	
		<b>Budget Code:</b> 049 00 500 156555 0490016002	
		<b>Contract Term (Including Options, if any):</b> NJ State Contract No. 83470 Expires 1/29/2023	
		<b>Funding Source:</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital	
		FS <input type="checkbox"/> Funding subject to authorization through WRAF approval process.	F <input checked="" type="checkbox"/> Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF <input type="checkbox"/> Future Funded	FP <input type="checkbox"/> Subject to funding availability at the time of ordering.
<b>PROCUREMENT TYPE:</b> <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive		<b>Requesting Department:</b> Operations	
<b>SOLICITATION TYPE:</b> <input type="checkbox"/> Bid <input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract <input type="checkbox"/> Sole Source <input type="checkbox"/> Other		<b>Director/Manager:</b> Kevin Dunn	

Under this contract, Beyer Bros Corp. will provide twenty-four (24) 2023 Volvo tandem axle cab and chassis dump trucks with conveyor body, wing plow assembly, snowplow hitch, de-icing system and all other standard equipment listed per New Jersey State Contract. These trucks are replacing older models that have reached their life expectancy. The trucks being replaced will be sold as surplus if feasible. The dump trucks are available from NJ State Contract No. 83470 expiring 1/29/2023.

This procurement, under State Contract No. 83470, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 83470 for twenty-four (24) tandem axle dump trucks to Beyer Bros Corp. for a total amount not to exceed \$6,838,752.00.

<b>Vendor Name (&amp; Location):</b>	
(See Below)	
<b>Description:</b>	
STATE CONTRACT MODIFICATIONS:	
NJTA Contract No. 2919/State Contract No. 19-FLEET-00566 Facilities Maintenance Repair & Operations (MRO) and Industrial Supplies	
NJTA Contract No. 2258/State Contract No. 85850 Parts and Repairs for Road Maintenance Equipment	
NJTA Contract No. 2305/State Contract No. 40379 Front-Load Solid Waste Collection	
NJTA Contract No. 2306/State Contract No. 40376 Front-Load Solid Waste Collection	
<b>PROCUREMENT TYPE:</b>	
<input checked="" type="checkbox"/> Competitive	<input type="checkbox"/> Non-Competitive
<b>SOLICITATION TYPE:</b>	
<input type="checkbox"/> Bid	<input type="checkbox"/> RFP <input checked="" type="checkbox"/> State Contract
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Other

<b>Number:</b> (See Below)			
<b>Total Amount:</b> \$ 2,250,000.00			
<b>Budget Code:</b>			
Various			
<b>Contract Term (Including Options, if any):</b>			
(See Below)			
<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
<b>Requesting Department:</b>			
Inventory / Operations			
<b>Director/Manager:</b>			
Janet Rzepka / Kevin Dunn			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Facilities Maintenance Repair & Operations (MRO) and Industrial Supplies / 136-05-2020	W.W. Grainger, Inc.	RM-169170 (Inventory)	2919	19-FLEET-00566 Expiring 06/30/2023	\$1,800,000.00	\$3,300,000.00	\$1,500,000.00
Parts and Repairs for Road Maintenance Equipment/ 203-05-2016	Lawson Products, Inc.	RM-169721 (Operations)	2258	85850 Expiring 11/29/2022	\$674,000.00	\$824,000.00	\$150,000.00
Front-Load Solid Waste Collection / 073-03-2016	Waste Management of New Jersey, Inc	RM-169732 (Operations)	2305	40379 Expiring 01/10/2023	\$1,850,000.00	\$2,300,000.00	\$450,000.00
Front-Load Solid Waste Collection / 073-02-2016	Tri-State Carting, Inc.	RM-169758 (Operations)	2306	40376 Expiring 01/10/2023	\$254,000.00	\$404,000.00	\$150,000.00
<b>Total</b>							<b>\$2,250,000.00</b>

The original procurements, under the State contracts, were in accordance with *N.J.A.C. 17:27-2.5(a)*, promulgated pursuant to *N.J.A.C. 17:27-2.3-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

<b>Vendor Name (&amp; Location):</b> (See Below)		<b>Number:</b> (See Below)	
<b>Description:</b> Three-Year Purchase Option		<b>Total Amount:</b> \$ 1,277,077.35	
		<b>Budget Code:</b>	
		Various	
		<b>Contract Term (Including Options, if any):</b>	
		3 Year Open-End Option	
<b>Funding Source:</b>		<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn			

<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input checked="" type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	State Contract

At a prior Board of Commissioners Meeting, the Authority awarded a contract to the vendor listed herein for the referenced equipment. The contract included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. The Operations and Procurement Departments have reviewed the following option exercise and have determined that any requested price increase is reasonable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase
April 28, 2020 114-04-2020	Articulated High-Lift Loaders	Jesco, Inc.	R-170193 (Operations) 049 00 500 156555 0490016004	5	\$255,415.47	\$1,277,077.35	15.0%

This contract was originally bid and awarded in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). The contract is in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, authorization is requested to exercise this contract option in order to purchase five (5) articulated high-lift loaders for a total amount not to exceed \$1,277,077.35.



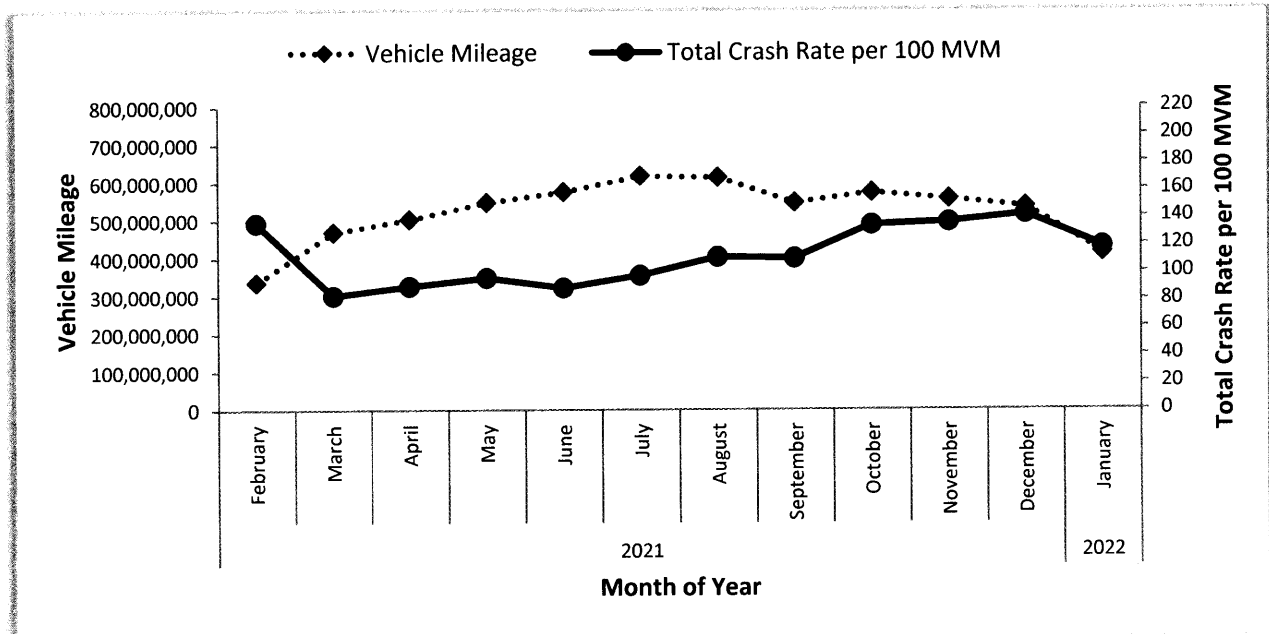
# General Business

## Operations - Synopses of Volumes and Crashes

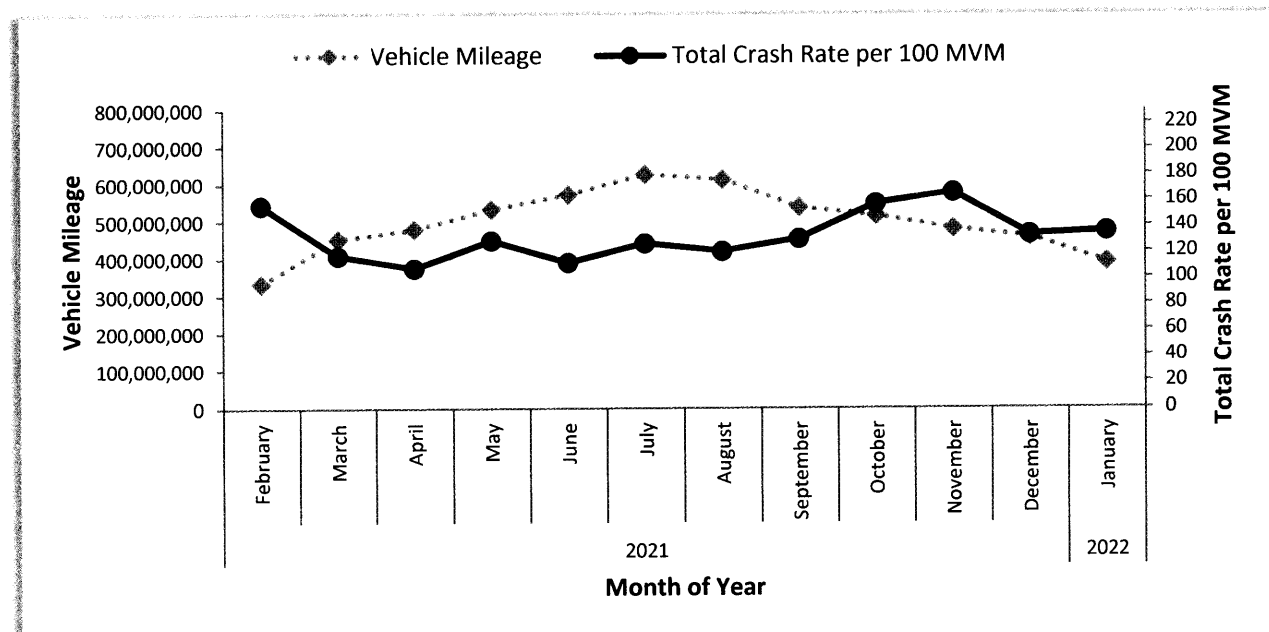
February 2021 to January 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

**Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**

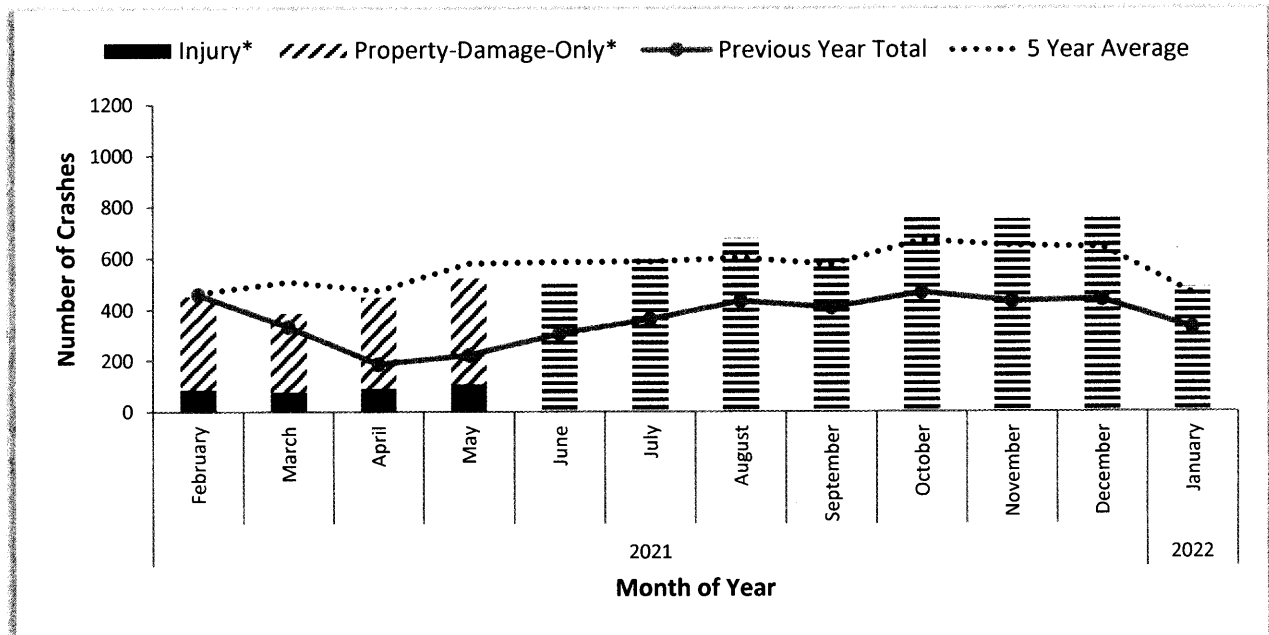


**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

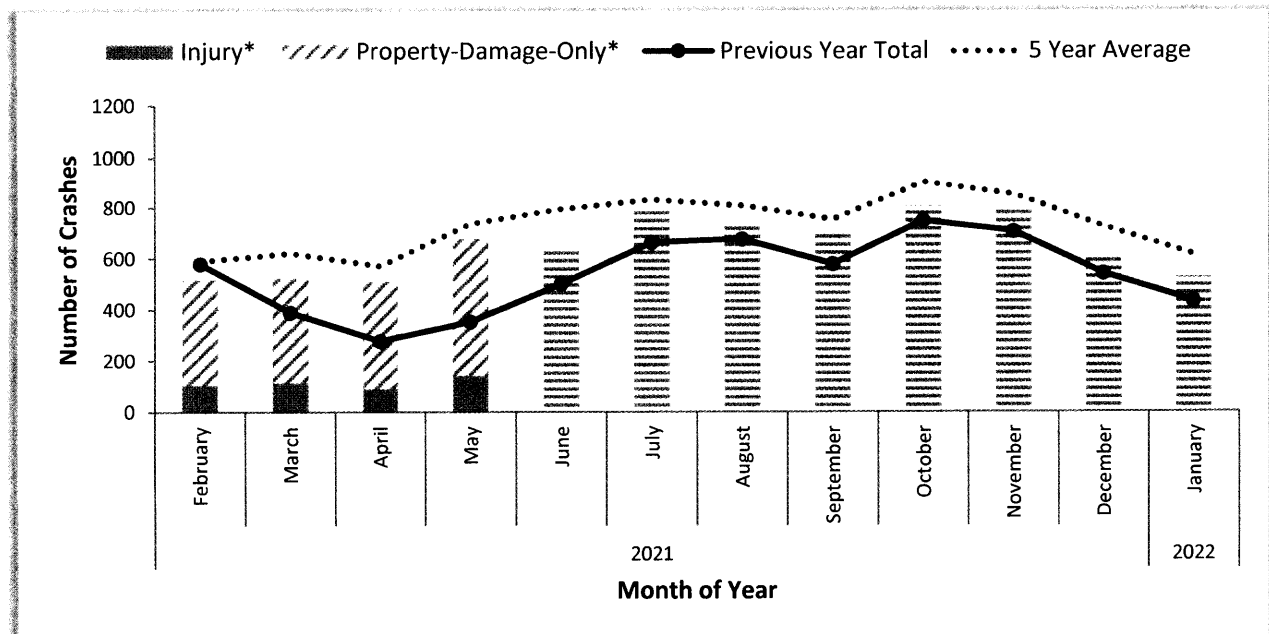


Illustrated below in Figures 3 and 4 are monthly injury and property-damage-only crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. \* Due to changes to the State Police Crash Record System that took effect on June 8<sup>th</sup> 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes at this time.

**Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month**



**Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month**



**NEW JERSEY TURNPIKE**  
**FATAL CRASH SYNOPSIS 01/01/2022 - 01/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/13/2022	7:07 PM	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased 7:33 p.m. (Driver #2, male, age 55, killed)

**Year to Date Vehicle Miles (VM):**

**413,475,626**

**Fatality Rate per 100 MVM for entire NJTPK:**

**0.24**

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY  
FATAL CRASH SYNOPSIS 01/01/2022 - 01/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/28/2022	12:04 PM	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)

Year to Date Vehicle Miles (VM):

389,343,000  
0.26

Fatality Rate per 100 MVM for entire Parkway:

Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E., PTOE  
Director of Operations



**COMMISSION MEETING DATE:** February 22, 2022

<b>Vendor Name (&amp; Location):</b> Transcom Newport Financial Center 111 Town Square Place – 6 <sup>th</sup> Floor Jersey City, NJ 07310-1735		<b>Number:</b> R- 0000169457	
<b>Description:</b> Recommendation to Pay the Annual Member Agency Membership Dues.		<b>Total Amount:</b> \$ 287,622.00	
		<b>Budget Code:</b> 010-710-445900	
		<b>Contract Term (Including Options, if any):</b>	
		<b>Funding Source:</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input type="checkbox"/>		<input checked="" type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b> Operations			
<b>Director/Manager:</b> Kevin Dunn			

<b>PROCUREMENT TYPE:</b>			
<input type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	State Contract
<input type="checkbox"/>		<input type="checkbox"/>	Other

The Transportation Operations Coordinating Committee ("Transcom") is an organization which provides a forum for the reconciliation of operating procedures, improved agency communications and the coordination of construction projects within the metropolitan area. Under Agenda Item No. 108-04-2018, the Board approved the Authority's membership in Transcom through December 31, 2023. Membership in Transcom helps the New Jersey Turnpike Authority ensure the mobility and safety of its traveling public through the tri-state area via enhanced communication and utilization of the member agencies' existing traffic and transportation management systems.

Per the Multi-Year Membership Agreement between the New Jersey Turnpike and Transcom, the Authority is required to pay annual membership dues for operating costs. The annual payment to Transcom for 2022 is \$287,622.00.

Accordingly, the Operations Department recommends approval of the 2022 membership dues to Transcom in the amount of \$287,622.00.

## COMMISSION MEETING DATE:

February 22, 2022

<b>Vendor Name (&amp; Location):</b>			
Stantec Consulting Services, Inc. Rochelle Park, New Jersey			
<b>Description:</b>			
New Jersey Turnpike and Garden State Parkway			
On-Call Professional Traffic Engineering Consultant Services			
<b>PROCUREMENT TYPE:</b>			
<input checked="" type="checkbox"/>	Competitive	<input type="checkbox"/>	Non-Competitive
<b>SOLICITATION TYPE:</b>			
<input type="checkbox"/>	Bid	<input checked="" type="checkbox"/>	RFP
<input type="checkbox"/>	Sole Source	<input type="checkbox"/>	Other

<b>Number:</b> Order for Professional Services No. A3911			
<b>Total Amount:</b>		\$4,000,000.00	
<b>Budget Code:</b>			
Various Funding Sources			
<b>Contract Term (Including Options, if any):</b>			
Two (2) years with two (2), one (1) year options to renew.			
<b>Funding Source:</b>		<input type="checkbox"/>	Operating
		<input checked="" type="checkbox"/>	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
<input type="checkbox"/>		<input type="checkbox"/>	
<b>Requesting Department:</b>			
Operations			
<b>Director/Manager:</b>			
Kevin Dunn, Director of Operations			
Posted on the Authority's website October 25, 2021.			

This Order for Professional Services will provide on-call professional traffic engineering services, for a two-year period with the option of two (2) – one-year extensions on an as needed basis to assist the Operations Department. It is anticipated that work assignments related to traffic safety and roadway improvements, transportation planning and modeling, congestion management and intelligent transportation systems will be authorized.

The assignment is classified as a "Complex" project where the scope of work is not clearly defined and likely to change during the course of the project, and the estimated fee exceeds \$2,000,000. The Solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and thirty-three (33) firms were prequalified and eligible under Profile Codes: A500 – Traffic Control Systems and D492 – Traffic Engineering: Data Collection and Demand Modeling. Seven (7) firms submitted an EOI by the closing date of November 17, 2021.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking of the top three (3) firms: 1.) Michael Baker International, Inc., 2.) Stantec Consulting Services, Inc., 3.) WSP USA, Inc. On January 5, 2022, Technical and Fee Proposals were received from the three (3) firms. The Review Committee reviewed and evaluated each firm's Technical Proposal and it was determined that oral presentations would not be required. The final scoring resulted in Stantec Consulting Services, Inc. being the highest technically ranked firm. The Fee Proposal, consisting of firm overhead rates and staff salary rates, submitted by Stantec Consulting Services, Inc. was determined to be fair and reasonable. The maximum fee for each Work Request Authorization is \$500,000.00. The fee for each task will be negotiated independently in conjunction with the Work Request Authorization process.

It is, therefore, recommended that Order for Professional Services No. A3911 be issued to the firm of Stantec Consulting Services, Inc. of Rochelle Park, New Jersey, not to exceed the amount of \$4,000,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.77 for design services to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses.

The issuance of this OPS is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. These professional services were procured, and the recommended firm was selected, in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Authorization is further requested for the Executive Director to approve each of the two (2), one (1) year extensions, upon satisfactory performance by the vendor.



Date: February 11, 2022

**Subject: Activities of the New Jersey State Police Troop D  
Troop D Totals  
January 2022**

To: John M. Keller, Executive Director


From: Major Michael Zimmerman, Troop Commander, Troop D  
Captain Michael Krzyzkowski, Deputy Troop Commander

	Jan. 2021	Jan. 2022	Year-to-Date 2021	Year-to-Date 2022
<b>ACCIDENTS INVESTIGATED Total</b>	771	1,018	771	1,018
Property Damage Accidents	622	1,016	622	1,016
Personal Injury Accidents	141	0	141	0
Fatal Accidents	3	2	3	2
Persons Injured	195	0	195	0
Persons Killed	4	2	4	2
Non-Reportable (Included in Total)	5	0	5	0
<b>AIDS TO MOTORISTS</b>	2,193	4,457	2,193	4,457
<b>TOTAL SUMMONSES</b>	12,427	8,045	12,427	8,045
<b>SUMMONSES INCLUDE:</b>				
Speeding	4,225	1,988	4,225	1,988
Drinking Driving	84	37	84	37
Result of Accident	203	99	203	99
HOV Violations	60	4	60	4
Wrong Way Drivers Apprehended	2	2	2	2
Seat Belt Summonses	670	290	670	290
Littering Summonses	1	1	1	1
Cell Phone	89	65	89	65
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	658	735	658	735
Truck Parking	74	145	74	145
Buses	0	0	0	0
<b>TOTAL WARNINGS ISSUED</b>	4,992	2,575	4,992	2,575
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	3	7	3	7
Buses Inspected	3	7	3	7
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	11%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	409	574	409	574
Trucks Inspected	419	281	419	281
Trucks Weighed	17	29	17	29
Trucks Placed Out of Service	46	74	46	74
Title 49 Violations	565	817	565	817
Percentage of Trucks Place Out of Service	11%	13%	16%	13%

	Jan. 2021	Jan. 2022	Year-to-Date 2021	Year-to-Date 2022
<b>CRIMINAL CHARGES</b>	304	155	304	155
Aggravated Assault	4	1	4	1
Aggravated Assault on Police Officer	1	2	1	2
Assault	3	8	3	8
Burglary	1	6	1	6
Contempt of Court	62	9	62	9
Criminal Mischief	6	6	6	6
Disorderly Person	6	2	6	2
Eluding Police Officer	22	6	22	6
False Police Report	2	0	2	0
Forgery	3	2	3	2
Fraud	4	4	4	4
Fugitive	1	1	1	1
Interference with Police Officer	4	0	4	0
Juvenile Delinquency	3	8	3	8
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	1	0	1
Narcotics	132	24	132	24
Possession of Burglary Tools	2	0	2	0
Receiving Stolen Property	9	11	9	11
Resisting Arrest	2	2	2	2
Robbery	0	0	0	0
Sexual Assault	1	0	1	0
Sexual Contact	2	0	2	0
Theft	8	20	8	20
Use of Stolen Credit Card	9	0	9	0
Violation of Probation	0	0	0	0
Weapons Violation	10	22	10	22
Other Arrests	7	20	7	20
<b>Total Investigations</b>	<b>143</b>	<b>115</b>	<b>143</b>	<b>115</b>
Domestic Violence	0	2	0	2
Recovered Stolen Vehicles	8	18	8	18
Value of Recovered Stolen Vehicles	\$161,000.00	\$713,000.00	\$161,000.00	\$713,000.00
Value of Recovered Stolen Property	\$200.00	\$400.00	\$200.00	\$400.00
Value of Recovered Property	\$750.00	\$0.00	\$750.00	\$0.00
Value of Recovered Narcotics	\$16,690.00	\$4,030.00	\$16,690.00	\$4,030.00

MZ/jj

Approved for Consideration:

  
 John M. Keller  
 Executive Director

Respectfully submitted,

  
 Major Michael H. Zimmerman  
 Troop D Commander

Date: February 11, 2022

**Subject: Activities of the New Jersey State Police Troop D  
New Jersey Turnpike Region  
January 2022**

To: John M. Keller, Executive Director


From: Major Michael Zimmerman, Troop Commander, Troop D  
Captain Michael Krzyzkowski, Deputy Troop Commander

	Jan. 2021	Jan. 2022	Year-to-Date 2021	Year-to-Date 2022
<b>ACCIDENTS INVESTIGATED Total</b>	332	489	332	489
Property Damage Accidents	269	488	269	488
Personal Injury Accidents	60	0	60	0
Fatal Accidents	0	1	0	1
Persons Injured	82	0	82	0
Persons Killed	0	1	0	1
Non-Reportable (Included in Total)	3	0	3	0
<b>AIDS TO MOTORISTS</b>	1,216	2,986	1,216	2,986
<b>TOTAL SUMMONSES</b>	6,963	4,225	6,963	4,225
<b>SUMMONSES INCLUDE:</b>				
Speeding	1,975	718	1,975	718
Drinking Driving	47	22	47	22
Result of Accident	101	55	101	55
HOV Violations	60	4	60	4
Wrong Way Drivers Apprehended	0	1	0	1
Seat Belt Summonses	248	55	248	55
Littering Summonses	1	0	1	0
Cell Phone	76	53	76	53
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	497	570	497	570
Truck Parking	70	145	70	145
Buses	0	0	0	0
<b>TOTAL WARNINGS ISSUED</b>	2,755	1,204	2,755	1,204
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	2	0	2	0
Buses Inspected	2	0	2	0
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	325	418	325	418
Trucks Inspected	358	125	358	125
Trucks Weighed	5	11	5	11
Trucks Placed Out of Service	30	26	30	26
Title 49 Violations	356	386	356	386
Percentage of Trucks Place Out of Service	9%	6%	9%	6%

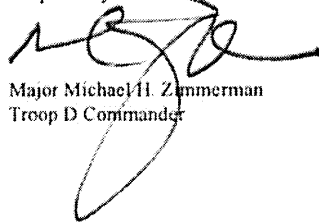
	Jan. 2021	Jan. 2022	Year-to-Date 2021	Year-to-Date 2022
<b>CRIMINAL CHARGES</b>	217	93	217	93
Aggravated Assault	3	1	3	1
Aggravated Assault on Police Officer	0	0	0	0
Assault	0	4	0	4
Burglary	1	2	1	2
Contempt of Court	45	8	45	8
Criminal Mischief	4	2	4	2
Disorderly Person	6	0	6	0
Eluding Police Officer	14	3	14	3
False Police Report	0	0	0	0
Forgery	2	1	2	1
Fraud	4	4	4	4
Fugitive	1	0	1	0
Interference with Police Officer	2	0	2	0
Juvenile Delinquency	3	1	3	1
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	0	0	0
Narcotics	89	14	89	14
Possession of Burglary Tools	2	0	2	0
Receiving Stolen Property	7	10	7	10
Resisting Arrest	1	0	1	0
Robbery	0	0	0	0
Sexual Assault	0	0	0	0
Sexual Contact	1	0	1	0
Theft	7	11	7	11
Use of Stolen Credit Card	9	0	9	0
Violation of Probation	0	0	0	0
Weapons Violation	10	22	10	22
Other Arrests	6	10	6	10
<b>Total Investigations</b>	<b>87</b>	<b>72</b>	<b>87</b>	<b>72</b>
Domestic Violence	0	0	0	0
Recovered Stolen Vehicles	7	12	7	12
Value of Recovered Stolen Vehicles	\$141,000.00	\$463,000.00	\$141,000.00	\$463,000.00
Value of Recovered Stolen Property	\$200.00	\$0.00	\$200.00	\$0.00
Value of Recovered Property	\$0.00	\$0.00	\$0.00	\$0.00
Value of Recovered Narcotics	\$11,060.00	\$1,970.00	\$11,060.00	\$1,970.00

MZ/jj

Approved for Consideration:

  
 John M. Keller  
 Executive Director

Respectfully submitted,

  
 Major Michael H. Zimmerman  
 Troop D Commander

Date: February 11, 2022

**Subject: Activities of the New Jersey State Police Troop D  
Garden State Parkway Region  
January 2022**

To: John M. Keller, Executive Director


From: Major Michael Zimmerman, Troop Commander, Troop D  
Captain Ralph Kohlhepp, Region Commander

	Jan 2021	Jan 2022	Year-to-Date 2021	Year-to-Date 2022
<b>ACCIDENTS INVESTIGATED Total</b>	439	529	439	529
Property Damage Accidents	353	528	353	528
Personal Injury Accidents	81	0	81	0
Fatal Accidents	3	1	3	1
Persons Injured	113	0	113	0
Persons Killed	4	1	4	1
Non-Reportable (Included in Total)	2	0	2	0
<b>AIDS TO MOTORISTS</b>	977	1,471	977	1,471
<b>TOTAL SUMMONSES</b>	5,464	3,820	5,464	3,820
<b>SUMMONSES INCLUDE:</b>				
Speeding	2,250	1,270	2,250	1,270
Drinking Driving	37	15	37	15
Result of Accident	102	44	102	44
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	2	1	2	1
Seat Belt Summonses	422	235	422	235
Littering Summonses	0	1	0	1
Cell Phone	13	12	13	12
<b>COM. VEH. ENFORCEMENT</b>				
Trucks	161	165	161	165
Truck Parking	4	0	4	0
Buses	0	0	0	0
<b>TOTAL WARNINGS ISSUED</b>	2,237	1,371	2,237	1,371
<b>STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION</b>				
Buses Stopped	1	7	1	7
Buses Inspected	1	7	1	7
Buses Placed Out of Service	0	0	0	0
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
<b>STATE POLICE COMMERCIAL VEHICLE INSPECTION</b>				
Trucks Stopped	84	156	84	156
Trucks Inspected	61	156	61	156
Trucks Weighed	12	18	12	18
Trucks Placed Out of Service	16	48	16	48
Title 49 Violations	209	431	209	431
Percentage of Trucks Place Out of Service	19%	31%	31%	31%

	Jan. 2021	Jan. 2022	Year-to-Date 2021	Year-to-Date 2022
<b>CRIMINAL CHARGES</b>	87	62	87	62
Aggravated Assault	1	0	1	0
Aggravated Assault on Police Officer	1	2	1	2
Assault	3	4	3	4
Burglary	0	4	0	4
Contempt of Court	17	1	17	1
Criminal Mischief	2	4	2	4
Disorderly Person	0	2	0	2
Eluding Police Officer	8	3	8	3
False Police Report	2	0	2	0
Forgery	1	1	1	1
Fraud	0	0	0	0
Fugitive	0	1	0	1
Interference with Police Officer	2	0	2	0
Juvenile Delinquency	0	7	0	7
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	1	0	1
Narcotics	43	10	43	10
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	2	1	2	1
Resisting Arrest	1	2	1	2
Robbery	0	0	0	0
Sexual Assault	1	0	1	0
Sexual Contact	1	0	1	0
Theft	1	9	1	9
Use of Stolen Credit Card	0	0	0	0
Violation of Probation	0	0	0	0
Weapons Violation	0	0	0	0
Other Arrests	1	10	1	10
<b>Total Investigations</b>	56	43	56	43
Domestic Violence	0	2	0	2
Recovered Stolen Vehicles	1	6	1	6
Value of Recovered Stolen Vehicles	\$20,000.00	\$250,000.00	\$20,000.00	\$250,000.00
Value of Recovered Stolen Property	\$0.00	\$400.00	\$0.00	\$400.00
Value of Recovered Property	\$750.00	\$0.00	\$750.00	\$0.00
Value of Recovered Narcotics	\$5,630.00	\$2,060.00	\$5,630.00	\$2,060.00

MZ/jj

Approved for Consideration:

  
 John M. Keller  
 Executive Director

Respectfully submitted,

  
 Major Michael H. Zimmerman  
 Troop D Commander

**New Jersey Turnpike Authority  
Financial Summary  
For the Month Ended January 31, 2022**

	Actual YTD January	YTD Budget January	2022 Annual Budget
<b>Total Revenue</b>	\$ 163,435,000	\$ 165,357,000	\$ 2,298,400,000
<b>Operating Expenses</b>	66,012,000	54,542,000	676,600,000
<b>Net Revenue</b>	\$ 97,423,000	\$ 110,815,000	\$ 1,621,800,000
 <b>Debt Service Requirements</b>	 71,554,000	 73,675,000	 902,853,000
<b>Maintenance Reserve Fund</b>	16,667,000	16,667,000	200,000,000
<b>Special Reserve Fund</b>	4,167,000	4,167,000	50,000,000
 <b>Debt Service Coverage</b>	 1.36	 1.50	 1.80
<b>Total Requirements Coverage</b>	1.05	1.17	1.41

The following un-audited results are for the month ended January 31, 2022.<sup>1</sup> Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is projected to have a debt service coverage ratio of 1.80 and a total requirements coverage ratio of 1.41.

The Authority's total revenue for the month ended January 31, 2022 was \$163,435,000, which is \$1,922,000, or 1.2%, below the 2022 year-to-date budget. Toll revenue was \$142,019,000, which is \$4,081,000, or 2.8%, less than the 2022 year-to-date budget. Toll revenue is less than budget due to the impacts of severe winter weather in the month of January 2022, which accounted for an approximate \$8 million revenue loss, as well as the rise of the COVID-19 Omicron variant. January 2022 was the 9<sup>th</sup> snowiest January since 1895, with an average snowfall of 18.1" across the entire State. Despite being under budget, toll revenue increased compared to the prior year, partly due to the 3% annual toll increase effective on January 1, 2022. E-ZPass fees were \$2,295,000, or 27.7%, above the budget due to conservative budgeting in 2022.

For the month ended January 31, 2022, traffic on the New Jersey Turnpike increased 4.3% and toll revenue increased 9.3% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue also increased due to the 3% annual toll rate indexing which went into effect on January 1, 2022. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected a 9.4% increase in traffic and a 9.7% increase in revenue as compared to prior year. The actual results for the month ended January 31, 2022 were below CDM's projections, mainly due to the impact of severe winter weather which was not projected and accounted for an approximate \$6 million revenue loss. When compared to the same period in 2019, pre-pandemic, traffic is down 16.9% but revenue is up 21.2% for the same period. Through January 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.3%, an increase from 89.0% for the same period in 2021.

For the month ended January 31, 2022, toll transactions on the Garden State Parkway decreased 1.0% and revenue increased 2.4% when compared to the same period in 2021. While the slight decrease in traffic is primarily due the impact of the severe winter weather, toll revenue increased mainly due to the 3% annual toll rate indexing. The actual results for the one month ended January 31, 2022 were below the budget which was based on CDM's projection of a 9.8% increase in toll transactions and a 13.7% increase in toll revenue, due to the severe winter weather which was not projected and accounted for an approximate \$2 million revenue loss. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 18.3% and revenue is up 6.6%. Through January 2022, the E-ZPass usage rate on the Garden State Parkway was 89.5%, an increase from 87.0% for the same period in 2021.

Operating expenses for the month ended January 31, 2022 were approximately \$66,012,000, which is \$11,470,000, or 21.0%, above the year-to-date budget. The Authority's operating expenses through January were over budget primarily due to higher than budgeted snow and severe weather costs. The Authority spent a total of \$18,980,000 for snow and severe weather costs in 2021 from the operating expense budget. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. For the month ended January 31, 2022, snow and severe weather costs charged to operating expenses were approximately \$12,732,000 over budget, partially offset by lower than budgeted salaries because of vacancies, as well as lower insurance and legal costs. The Authority still has about \$50,000,000 in total available in its 2022I operating expense and general reserve budgets for snow and severe weather costs.

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the month ended January 31, 2022, Debt Service totaled \$71,554,000, which was \$2,121,000 or 2.9% below budget and included \$47,300,000 in interest payments and \$24,254,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in the beginning of 2022 but has not been issued as of January 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$36,625,000 for the month ended January 31, 2022. Spending consisted primarily of \$29,167,000 for the new State Transportation Agreement, and \$1,833,000 for the Transportation Trust Fund. Also included are \$4,167,000 in transfers to the revenue funded programs in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the month ended January 31, 2022, total expenditures were approximately \$2,553,000. Expenditures included \$354,000 for Drainage Structure Repairs, \$311,000 for Major Sign Improvements, and \$225,000 for Parkway Bridge Repairs.

<sup>1</sup> These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary  
For the Month Ended January 31, 2022**

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the month ended January 31, 2022, total expenditures were approximately \$17,112,000, which was 30.0% of the year-to-date spending budget. Total expenditures from the 2022-2026 Capital Improvement Program for the month ended January 31, 2022 were approximately \$8,105,000. Spending included \$1,244,000 for GSP Culvert Repairs at MP 115, \$888,000 for TPK Capacity Enhancements Int 1-4, and \$805,000 for TPK NBHCE Capacity Enhancements. In addition to these expenditures, there are open contracts and commitments totaling approximately \$647,702,000. Total expenditures from the 2019 CIP for the month ended January 31, 2022 were approximately \$6,220,000. Spending included \$1,856,000 for GSP Shoulder Widening from MP 30 to 35, \$1,220,000 for TPK Install of New Hybrid CMS, and \$1,067,000 for TPK Bridge Lengthening 30.75 & 33.94. In addition to these expenditures, there are open contracts and commitments totaling approximately \$347,869,000. Total expenditures from the 2008 \$7 Billion Capital Improvement Program (CIP) for the month ended January 31, 2022 were approximately \$2,787,000. Spending included \$1,535,000 for NBHCE Bridge Re-decking, \$773,000 for Phase II of Sign Replacements, and \$369,000 for Interchange Improvements. In addition to these expenditures, there are open contracts and commitments totaling approximately \$108,207,000.





# New Jersey Turnpike Authority

## MEMORANDUM

February 22, 2022

**TO:** Diane Gutierrez-Scaccetti, Chair  
Ulises E. Diaz, Vice Chair  
Michael R. DuPont, Treasurer  
Ronald Gravino, Commissioner  
John D. Minella, Commissioner  
Raphael Salermo, Commissioner

**FROM:** John M. Keller  
Executive Director

**RE:** Recommendation to Adopt a Resolution Approving a Toll Adjustment at Interchange 18E on the New Jersey Turnpike for New Jersey E-ZPass Customers Residing in Secaucus, North Bergen, Fairview, West New York, Guttenberg, Union City, Jersey City, Hoboken and Weehawken ("The Paterson Plank Ramp Toll Adjustment")

The Authority recently completed geometric work at the Interchange 16E/18E Toll Plaza on the New Jersey Turnpike, which reconfigured that Interchange. Prior to the reconfiguration, Authority patrons wishing to exit onto Paterson Plank Road via 16E to access their hometown municipalities of Secaucus, North Bergen, Fairview, West New York, Guttenberg, Union City, Jersey City, Hoboken and Weehawken (the "Hometown Municipalities") were charged the 16E toll rate. As a result of the reconfiguration, those same patrons must now exit via 18E and pay the higher 18E toll rate.

By way of example, as shown on the attached Schedule 1 covering tolls for Class 1 vehicles, New Jersey E-ZPass customers entering at Interchange 14 and exiting at 16E pay a peak toll of \$2.99 and an off-peak toll of \$2.25, while those entering at Interchange 14 and exiting at 18E pay a peak toll of \$5.05 and an off-peak toll of \$3.79. Thus, as a result of the reconfiguration, residents of the Hometown Municipalities exiting the Turnpike to access their residences now pay \$2.06 more during peak hours and \$1.54 more during off-peak hours.

Accordingly, it is recommended that the attached resolution be adopted to provide for an adjustment to the 18E tolls, for those residents of the Hometown Municipalities who exit at 18E to access their respective Hometown Municipalities, so that their New Jersey E-ZPass accounts will be charged the lower 16E toll rate (hereinafter, the "Paterson Plank Ramp Toll Adjustment").

The Authority has received the required pre-approval letters from the Governor and the State Treasurer. In addition, the Authority's Traffic Engineering Consultant has reviewed the program and determined that the recommended Paterson Plank Ramp Toll Adjustment does not have a material impact on the Authority's traffic and revenue forecasts, and is therefore in compliance with toll adjustment limitations contained in the Authority's Turnpike Revenue Bond Resolution.

In light of the foregoing it is respectfully requested that the Board adopt the attached resolution to authorize the Paterson Plank Ramp Toll Adjustment so that residents of the Hometown Municipalities who exit at 18E, to access their respective hometowns, will be charged the lower 16E toll.

  
John M. Keller  
Executive Director

<b>Schedule 1</b>				
<b>Current toll rates as of 1/1/22 for Class 1 Vehicles</b>				
	<b>Peak</b>		<b>Off Peak</b>	
<b>ENTRY</b>	<b>18E</b>	<b>16E</b>	<b>18E</b>	<b>16E</b>
1	19.42	17.57	14.57	13.18
2	18.65	16.54	13.99	12.40
3	16.79	14.94	12.60	11.21
4	15.76	13.60	11.82	10.20
5	14.94	12.78	11.21	9.58
6	16.54	14.37	12.40	10.78
6A				
7	13.60	12.31	10.20	9.24
7A	13.39	11.28	10.05	8.46
8	12.67	10.36	9.51	7.77
8A	12.31	10.15	9.24	7.61
9	10.56	9.12	7.92	6.84
10	10.36	8.55	7.77	6.42
11	9.33	7.21	7.00	5.41
12	8.55	6.44	6.42	4.83
13	6.65	5.05	4.99	3.79
13A	6.65	5.05	4.99	3.79
14	5.05	2.99	3.79	2.25
14A	7.21	5.62	5.41	4.22
14B	7.63	6.08	5.72	4.56
14C	8.55	6.44	6.42	4.83
15E	4.07	2.01	3.06	1.51
15W	3.46	1.91	2.59	1.43
15X	1.14	0.52	0.85	0.39
16E				
16W				
17				
18E				
18W				
19W				

**RESOLUTION APPROVING A TOLL ADJUSTMENT AT INTERCHANGE 18E ON THE NEW JERSEY TURNPIKE FOR NEW JERSEY E-ZPASS CUSTOMERS RESIDING IN SECAUCUS, NORTH BERGEN, FAIRVIEW, WEST NEW YORK, GUTTENBERG, UNION CITY, JERSEY CITY, HOBOKEN AND WEEHAWKEN (THE "PATERSON PLANK RAMP TOLL ADJUSTMENT")**

**WHEREAS**, the New Jersey Turnpike Authority (the "Authority") is a public body corporate and politic of the State of New Jersey, organized pursuant to the New Jersey Turnpike Authority Act of 1948, constituting Chapter 454 of the Laws of 1948 of the State of New Jersey, as amended and supplemented (the "Act"); and

**WHEREAS**, pursuant to the Act, the Authority is authorized to design, construct, operate and maintain transportation and highway projects, including the New Jersey Turnpike (the "Turnpike") and the Garden State Parkway (the "Parkway"), all as more particularly set forth in the Act; and

**WHEREAS**, the Authority recently completed geometric work at the Interchange 16E/18E Toll Plaza on the Turnpike, which reconfigured that Interchange; and

**WHEREAS**, prior to reconfiguration of the Interchange 16E/18E Toll Plaza, Authority patrons wishing to exit onto Paterson Plank Road via 16E to access their hometown municipalities of Secaucus, North Bergen, Fairview, West New York, Guttenberg, Union City, Jersey City, Hoboken and Weehawken (the "Hometown Municipalities") were charged the 16E toll rate; and

**WHEREAS**, as a result of the reconfiguration of the 16E/18E Toll Plaza, those same Authority patrons must now exit via 18E and pay the higher 18E toll to access their Hometown Municipalities; and

**WHEREAS**, after reviewing the impact of the 16E/18E Toll Plaza reconfiguration on the residents of the Hometown Municipalities, it is equitable and appropriate to provide a toll adjustment to those residents of the Hometown Municipalities who are now required to exit at 18E and pay a higher toll to access their Hometowns; and

**WHEREAS**, when implemented, a toll adjustment at 18E for residents of the Hometown Municipalities, who exit at 18E to access their respective hometowns, will result in their New Jersey E-ZPass accounts being charged the lower 16E toll (hereinafter, the "Paterson Plank Ramp Toll Adjustment"); and

**WHEREAS**, the Authority has previously adopted a resolution entitled "Turnpike Revenue Bond Resolution," initially adopted by the Authority on August 20, 1991, as amended and restated on September 26, 1991, as further amended and restated on November 22, 1991 and as further amended, restated and supplemented from time to time in accordance with its terms (the "Bond Resolution"); and

**WHEREAS**, pursuant to Section 713(d) of the Bond Resolution, the Authority has covenanted with the holders of its outstanding bonds not to effect any reduction in any toll fixed for the use of the Turnpike and the Parkway except after 30 days' notice to the trustee under the Bond Resolution (the "Trustee") and then only if the notice filed with the Trustee is accompanied by a certification of the Authority to the effect that the cumulative reductions in the tolls in the immediately preceding 12 months, including the proposed Paterson Plank Ramp Toll Adjustment, and all other reductions as if they had been in effect for such period, would not reduce Net Revenues (as defined in the Bond Resolution) for such period by more than one percent (1.0%), with schedules of traffic and toll collections demonstrating such conclusions, and that, taking into account such reductions, the Authority would have met the Net Revenue Requirement (as defined in the Bond Resolution) for such period; and

**WHEREAS**, based in part upon the letter of CDM Smith, dated February 14, 2022, a copy of which is attached hereto as Exhibit A, the Authority has determined that it can make the required certification to the Bond Trustee regarding the Paterson Plank Ramp Toll Adjustment; and

**WHEREAS**, in accordance with Section 3(F) of the Act, the Authority has received the written approval from both the Governor and the Treasurer of the State of New Jersey authorizing the Paterson Plank Ramp Toll Adjustment,

**NOW, THEREFORE, BE IT RESOLVED** by the Commissioners of the New Jersey Turnpike Authority as follows:

SECTION 1. The aforesaid recitals are incorporated herein as if set forth at length;

SECTION 2. The Paterson Plank Ramp Toll Adjustment is hereby authorized and approved;

SECTION 3. This Resolution shall take effect at the earliest time specified in Section 3(F) of the Act; and

SECTION 4. Subsequent to the effectiveness of this Resolution as provided in Section 3 hereof, the Executive Director shall, as required by Section 713(d) of the Bond Resolution, send notice to the Trustee, together with the required accompanying certification of the Authority, informing the Trustee of adoption of the Paterson Plank Ramp Toll Adjustment effectuated by this Resolution. The Paterson Plank Ramp Toll Adjustment effectuated by this Resolution shall take effect 30 days after the receipt by the Trustee of such notice and certification.

**EXHIBIT A**

(CDM Smith Letter)



195 Church Street, Suite 7A  
New Haven, CT 06510  
tel: 203 865-2191  
fax: 203 782 4803

February 14, 2022

Mr. John M. Keller, PE  
Executive Director  
New Jersey Turnpike Authority  
P.O. Box 5042  
Woodbridge, NJ 07095

**Subject: Estimated Toll Revenue Impacts for the New Jersey Turnpike Paterson Plank Ramp Toll Adjustment and Traffic Engineer's Certificate**

Dear Mr. Keller:

The New Jersey Turnpike Authority (NJTA) recently requested that CDM Smith conduct a toll adjustment revenue impact analysis, leading to a Traffic Engineer's Certificate, for New Jersey Turnpike (Turnpike) Interchange 18E. Turnpike Interchange 18E is located in Secaucus, at the northern terminus of the Turnpike's eastern alignment and adjacent to Interchange 16E. Customers passing through Interchange 16E/18E can take one of three routes: exiting to NJ Route 495 (NJ-495) towards the Lincoln Tunnel, exiting to Paterson Plank Road for local access to Secaucus, or continuing on I-95 North towards the George Washington Bridge. Until recently, NJ-495 and Paterson Plank Road traffic used Interchange 16E, while I-95 North customers used Interchange 18E. In November 2021, a construction project to install an open road tolling option for Interchange 18E traffic was completed. As part of this project, the interchange was reconfigured so that traffic to Paterson Plank Road must exit through Interchange 18E rather than 16E, and consequently pays a slightly higher toll rate. Southbound traffic entering the Turnpike through these interchanges was unaffected, however. NJTA has asked CDM Smith to estimate the revenue impact of providing a toll rate adjustment to all vehicles with a private New Jersey E-ZPass account registered to an address with ZIP codes in the immediate vicinity of Interchange 16E/18E. The ZIP codes eligible for this proposed toll adjustment and analyzed as part of this study are listed in **Table 1**. This toll adjustment would charge eligible customers exiting the Turnpike at Interchange 18E the 16E rate as opposed to the more expensive 18E rate. This letter summarizes the study effort, methodology, and results.

### **Data Acquisition**

NJTA provided CDM Smith with 2019 Class 1 transactions and revenue data for Interchanges 16E and 18E. A summary of this data is provided in **Table 2**. Although the Paterson Plank ramp toll adjustment will be available to all vehicle classes, Class 1 vehicles are estimated to comprise approximately 98% of all toll adjustment-eligible vehicles. While this data provides traffic and revenue figures that are helpful in completing the requested analysis, they are incapable of differentiating between traffic that exited to NJ-495 and traffic that exited to Paterson Plank





Mr. John M. Keller, PE  
February 14, 2022

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Road. This is because traffic to both locations would have passed through Interchange 16E, after which point NJTA has no tracking ability. This information was supplemented by data acquired from Streetlight Data (Streetlight) that can provide insight as to route choices for vehicles passing through Interchange 16E.

**Table 1**  
**ZIP Codes Considered**  
**Turnpike Paterson Plank Ramp Toll Adjustment Analysis**

<b>Municipality</b>	<b>ZIP Codes</b>
Fairview	07022
Guttenberg and West New York	07093
Hoboken	07030
Jersey City	07097, 07302, 07303, 07304, 07305, 07306, 07307, 07308, 07310, 07311, 07395, 07399
North Bergen	07047
Secaucus	07094, 07096
Union City	07087
Weehawken	07086

**Table 2**  
**Summary of 2019 Transactions and Revenue**  
**NJ E-ZPass Class 1 Vehicles**

<b>Location</b>	<b>Total Transactions</b>	<b>Discount Area Transactions (1)</b>	<b>Percent in Discount Area</b>
Interchange 16E	4,990,975	995,236	19.9
Interchange 18E	3,547,740	161,078	4.5
Interchange 16E/18E Total	8,538,715	1,156,314	13.5

<b>Location</b>	<b>Total Revenue</b>	<b>Discount Area Revenue (1)</b>	<b>Percent in Discount Area</b>
Interchange 16E	\$15,261,401	\$2,889,111	18.9
Interchange 18E	16,839,697	564,897	3.4
Interchange 16E/18E Total	32,101,098	3,454,008	10.8

(1) Based on transactions conducted via NJ E-ZPass registered to an address with ZIP code listed in Table 1.





Mr. John M. Keller, PE

February 14, 2022

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Streetlight uses anonymous geolocation data gathered from mobile phones to provide trip metrics that can be analyzed in a variety of methods. For this study, CDM Smith gathered data for annual average daily traffic (AADT) for the year 2019 that passed through three discrete locations related to this study: Turnpike Interchange 16E/18E, the exit ramp to Paterson Plank Road, and the I-95 mainline eastern alignment north of the Paterson Plank Road and NJ-495 exit ramps and south of the entrance ramp from NJ-495. CDM Smith also gathered the percentage of traffic at each pass-through location with a home location that Streetlight estimates is in the one of the 20 ZIP codes that NJTA has identified as being eligible for the potential toll adjustment and are listed in Table 1.

#### **Estimation of Toll Adjustment Impact for Calendar Year 2019**

Based on Streetlight data analysis, CDM Smith estimated that in 2019 approximately 4.6% of all trips through Interchange 16E/18E would have been eligible for the proposed toll adjustment, with eligibility being determined by (1) being residents of the 20 ZIP codes listed in Table 1 and (2) either continuing on I-95 North or exiting to Paterson Plank Road. Because the price differential between 16E and 18E varies depending upon a vehicle's class and entrance plaza, CDM estimated the potential weighted average per-transaction toll adjustment in 2019 to be \$1.55 for all classes combined. The total estimated negative revenue impact of the Turnpike Paterson Plank ramp toll adjustment would have been \$2.0 million, which is equivalent to 0.12% of NJTA system-wide revenue in 2019.

#### **Estimation of Toll Adjustment Impact for Calendar Year 2021**

NJTA's bond covenant requirements mandate that any proposed policy changes would have not negatively affected NJTA system-wide net revenue over the previous 12-month period by more than 1%. In order to fulfill this requirement, the estimated 2019 impacts discussed above were benchmarked to a 2021 level. In order to complete this benchmarking, CDM Smith used actual transaction and revenue changes from 2019 to 2021 that reflected the COVID-19 pandemic and the September 2020 toll increase. The estimated negative revenue impact of the Turnpike Paterson Plank ramp toll adjustment in 2021 would have been about \$2.5 million, as shown in **Table 3**. The proposed Turnpike Paterson Plank ramp toll adjustment would have had a negative revenue impact of about 0.17% of Turnpike revenue, 0.12% of NJTA total system revenue, or 0.15% of NJTA total system net revenue in 2021.



Mr. John M. Keller, PE  
February 14, 2022

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Table 3 Estimated 2021 Impacts Turnpike Paterson Plank Ramp Toll Adjustment		
Revenue Category	Impact	
Estimated Value of Paterson Plank Ramp Toll Adjustment	(\$2,490,000)	
Revenue Category	Base Revenue	Percent Impact
Turnpike Total	\$1,493,581,000	(0.17)
NJTA System Total	1,998,825,000	(0.12)
NJTA System Net Revenue	1,677,847,000	(0.15)

\*

\*

\*

Please do not hesitate to contact me if you have any questions regarding this information or if further analysis is required.

Very truly yours,

*Scott A. Allaire*

Scott A. Allaire  
Vice President  
CDM Smith Inc.



Mr. John M. Keller, PE  
February 14, 2022

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### **Disclaimer**

CDM Smith used currently-accepted professional practices and procedures in the development of the traffic and revenue estimates in this report. However, as with any forecast, it should be understood that differences between forecasted and actual results may occur, as caused by events and circumstances beyond the control of the forecasters. In formulating the estimates, CDM Smith reasonably relied upon the accuracy and completeness of information provided (both written and oral) by NJTA. CDM Smith also relied upon the reasonable assurances of independent parties and is not aware of any material facts that would make such information misleading.

CDM Smith made qualitative judgments related to several key variables in the development and analysis of the traffic and revenue estimates that must be considered as a whole; therefore, selecting portions of any individual result without consideration of the intent of the whole may create a misleading or incomplete view of the results and the underlying methodologies used to obtain the results. CDM Smith gives no opinion as to the value or merit of partial information extracted from this report.

All estimates and projections reported herein are based on CDM Smith's experience and judgment and on a review of information obtained from multiple agencies, including NJTA, Conduent, and Streetlight Data. These estimates and projections may not be indicative of actual or future values, and are therefore subject to substantial uncertainty. Certain variables such as future developments, economic cycles, pandemics, government actions, climate change related events, or impacts related to advances in automotive technology etc. cannot be predicted with certainty and may affect the estimates or projections expressed in this report, such that CDM Smith does not specifically guarantee or warrant any estimate or projection contained within this report.

While CDM Smith believes that the projections and other forward-looking statements contained within the report are based on reasonable assumptions as of the date of the report, such forward-looking statements involve risks and uncertainties that may cause actual results to differ materially from the results predicted. Therefore, following the date of this report, CDM Smith will take no responsibility or assume any obligation to advise of changes that may affect its assumptions contained within the report, as they pertain to socioeconomic and demographic forecasts, proposed residential or commercial land use development projects and/or potential improvements to the regional transportation network.



Mr. John M. Keller, PE

February 14, 2022

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The report and its contents are intended solely for use by NJTA and designated parties approved by NJTA and CDM Smith. Any use by third-parties, other than as noted above, is expressly prohibited. In addition, any publication of the report without the express written consent of CDM Smith is prohibited.

CDM Smith is not, and has not been, a municipal advisor as defined in Federal law (the Dodd Frank Bill) to NJTA and does not owe a fiduciary duty pursuant to Section 15B of the Exchange Act to NJTA with respect to the information and material contained in this report. CDM Smith is not recommending and has not recommended any action to NJTA. NJTA should discuss the information and material contained in this report with any and all internal and external advisors that it deems appropriate before acting on this information.