

NEW JERSEY TURNPIKE AUTHORITY

**Public Hearing  
on Proposed  
Toll Adjustment  
& Capital Program**

**Diane Gutierrez-Scaccetti**

**Commissioner, New Jersey Department of Transportation  
Chair, New Jersey Turnpike Authority Board of Commissioners**

# Proposed Toll Rates



**Average toll today = \$1.11**

**Proposed rate change = + 27 percent**

**New average toll = \$1.41**

**Average toll today = \$3.50**

**Proposed rate change = + 36 percent**

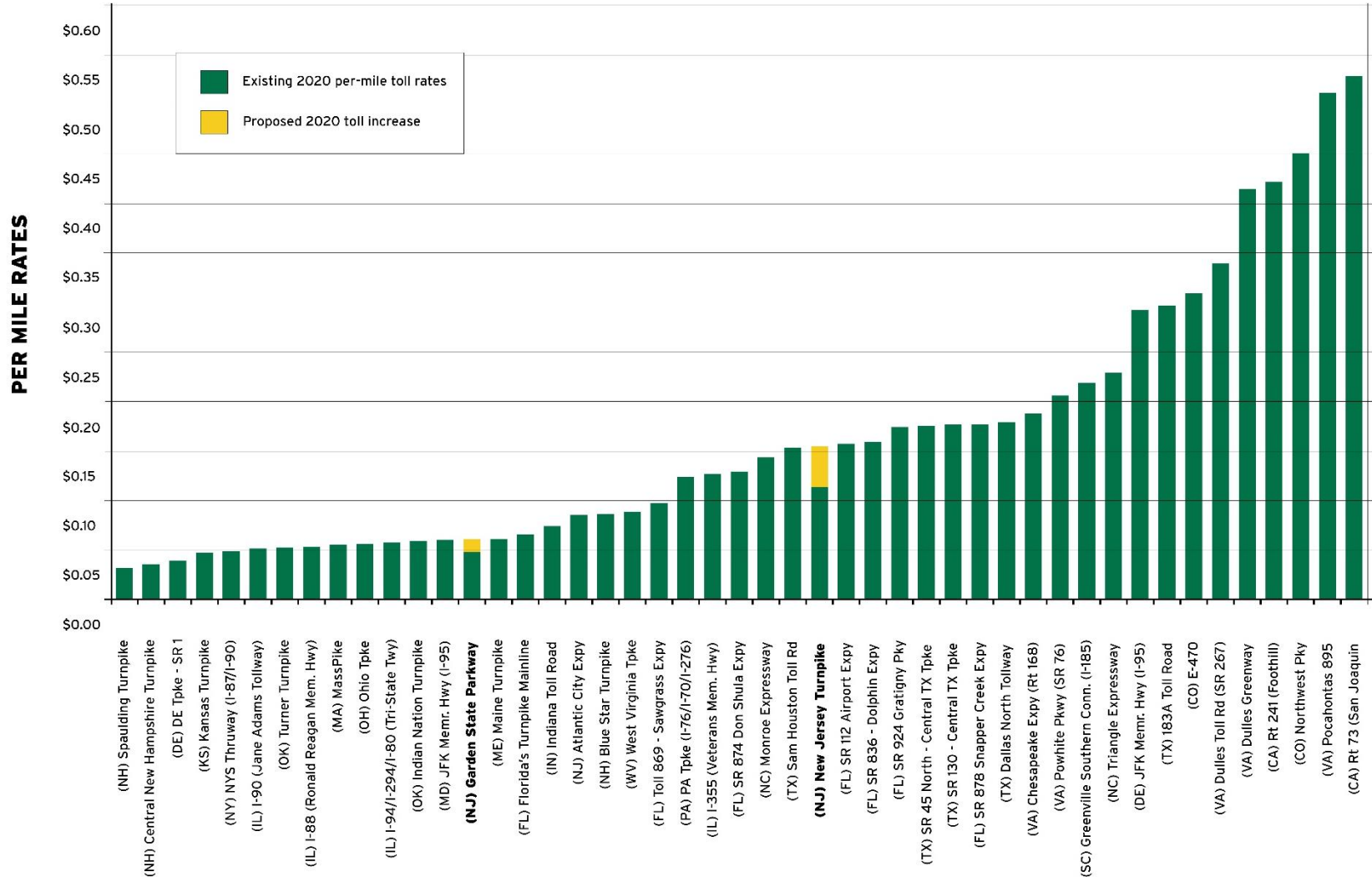
**New average toll: \$4.75**



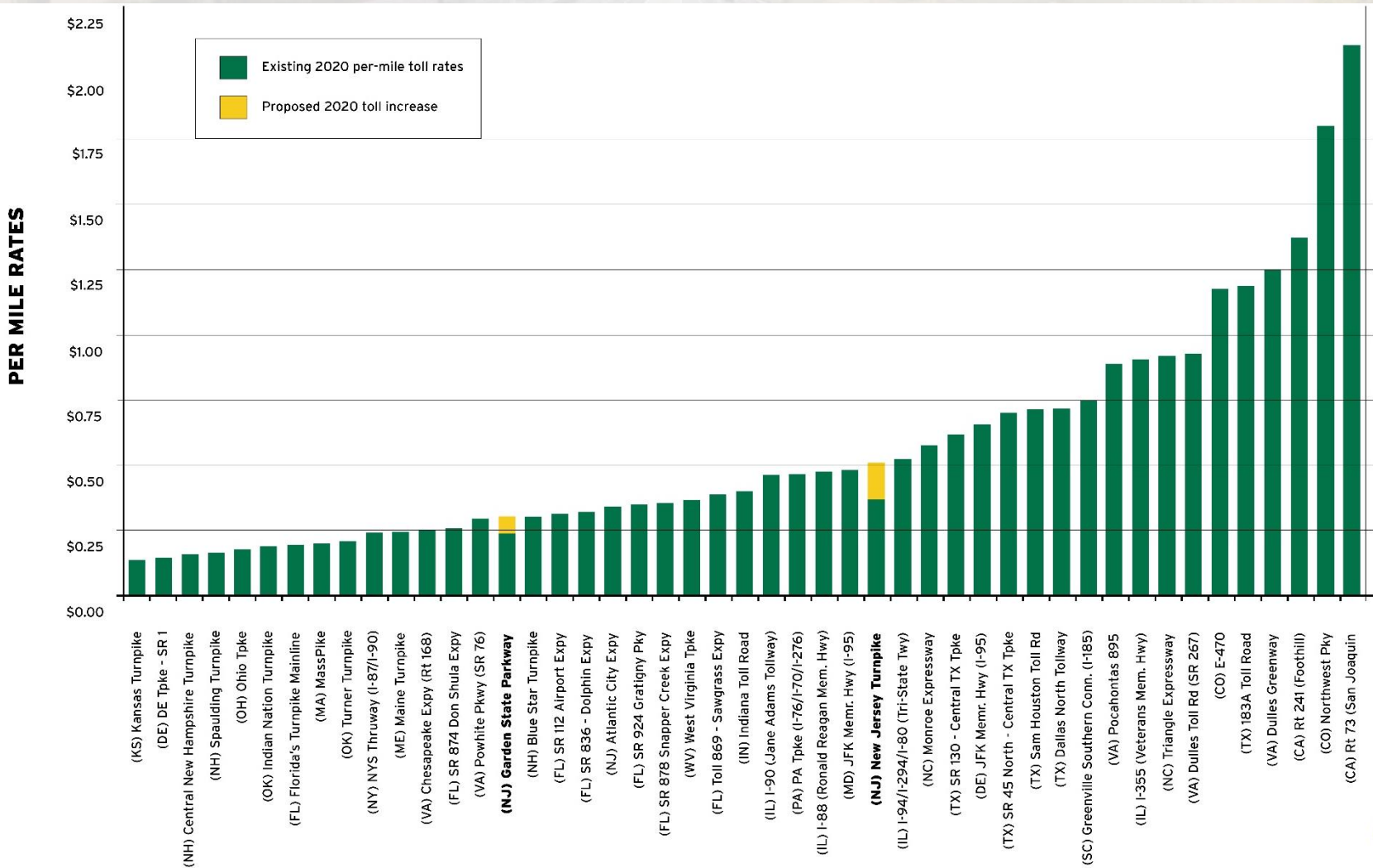
# Other Proposed Changes

- **Indexing**
- **Bus Discount**
- **Interchange 19W**

# Passenger Car Rate Comparison



# 5-Axle Truck Rate Comparison



# NJTA 2008 CAPITAL PROGRAM

	PROJECT DESCRIPTION	ORIGINAL BUDGET
1	Bridge Painting Phase I	\$100,000,000
2	Deck Reconstruction Phase I	150,000,000
3	Bridge Preservation & Security	265,000,000
4	Deck Reconstruction Phase II	350,000,000
5	Bridge Painting Phase II	150,000,000
6	Drainage Improvements	50,000,000
7	Imp Roadway Appurtenances	30,000,000
8	Median Barrier Improvements	85,000,000
9	Interchange Improvements	275,000,000
10	Facilities Improvement Phase I	300,000,000
11	Sign Replacements Phase I	100,000,000
12	Sign Replacements Phase II	175,000,000
13	Turnpike/Parkway So Improve	100,000,000
14	Int 16E-18E Bridge Improvement	15,000,000
15	TP Hackensack East Bridge Rehab	135,000,000
16	NBHCE Bridge Redecking	250,000,000
17	TP Special Bridge Structure	15,000,000
18	Tremley Point Connector Road	125,000,000
19	TP Int 8A to Rte 130 Connect	100,000,000
20	TP Int 14A Reconstruction	500,000,000
21	Turnpike Int 6-9 Widening	2,500,000,000
22	TP Widening Int 16W to 18W	200,000,000
23	Parkway Bass River Bridge	125,000,000
24	Parkway Mullica River Bridge	75,000,000
25	Parkway Substructure Repairs	20,000,000
26	Parkway Mainline Shoulder Imp	250,000,000
27	Parkway Int 41 Improvements	25,000,000
28	Parkway Int 142 Improvements	45,000,000
29	Parkway Int 44 Improvements	25,000,000
30	Parkway Int 9, 10 & 11 Improve	125,000,000
31	Parkway Int 125 Phase I	40,000,000
32	Parkway Int 88 Improvements	50,000,000
33	Parkway Int 91 Improvements	50,000,000
34	Widening Parkway Int 63 - 80	200,000,000
		<b>\$7,000,000,000</b>



# NJTA 2008 CAPITAL PROGRAM

	PROJECT DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET
1	Bridge Painting Phase I	\$100,000,000	\$105,268,000
2	Deck Reconstruction Phase I	150,000,000	200,344,000
3	Bridge Preservation & Security	265,000,000	93,970,154
4	Deck Reconstruction Phase II	350,000,000	145,400,000
5	Bridge Painting Phase II	150,000,000	67,430,009
6	Drainage Improvements	50,000,000	62,187,000
7	Imp Roadway Appurtenances	30,000,000	41,483,000
8	Median Barrier Improvements	85,000,000	51,490,000
9	Interchange Improvements	275,000,000	416,902,000
10	Facilities Improvement Phase I	300,000,000	642,340,000
11	Sign Replacements Phase I	100,000,000	139,873,905
12	Sign Replacements Phase II	175,000,000	159,376,000
13	Turnpike/Parkway So Improve	100,000,000	15,865,505
14	Int 16E-18E Bridge Improvement	15,000,000	15,147,164
15	TP Hackensack East Bridge Rehab	135,000,000	132,026,700
16	NBHCE Bridge Redecking	250,000,000	512,912,104
17	TP Special Bridge Structure	15,000,000	7,726,200
18	Tremley Point Connector Road	125,000,000	-
19	TP Int 8A to Rte 130 Connect	100,000,000	7,030,000
20	TP Int 14A Reconstruction	500,000,000	288,267,809
21	Turnpike Int 6-9 Widening	2,500,000,000	2,133,453,393
22	TP Widening Int 16W to 18W	200,000,000	-
23	Parkway Bass River Bridge	125,000,000	76,442,600
24	Parkway Mullica River Bridge	75,000,000	49,402,045
25	Parkway Substructure Repairs	20,000,000	33,469,000
26	Parkway Mainline Shoulder Imp	250,000,000	363,999,145
27	Parkway Int 41 Improvements	25,000,000	22,953,957
28	Parkway Int 142 Improvements	45,000,000	654,795
29	Parkway Int 44 Improvements	25,000,000	28,972,153
30	Parkway Int 9, 10 & 11 Improve	125,000,000	88,611,812
31	Parkway Int 125 Phase I	40,000,000	97,994,457
32	Parkway Int 88 Improvements	50,000,000	97,432,842
33	Parkway Int 91 Improvements	50,000,000	11,575,794
34	Widening Parkway Int 63 - 80	200,000,000	126,935,743
35	GSP Widening 35-63	0	456,313,000
36	Great Egg Harbor/Drag Channel	0	264,903,305
37	CS Facilities	0	100,000
38	SP Facilities ITS Computers	0	12,222,000
39	Facilities Equipment -Maint	0	11,310,100
40	SP Facilities SP Furnish	0	653,100
41	Salt Storage Facilities	0	17,561,201
		<b>\$7,000,000,000</b>	<b>\$7,000,000,000</b>

**DEFERRED TO THE 2020 CAPITAL PROGRAM:**  
**\$325,000,000**

**ADDED PROJECTS:**  
**\$763,062,706**

**ON SCHEDULE, ON BUDGET**



March 2020



# BEFORE: TURNPIKE INTERCHANGE 6 TO 9 WIDENING



# AFTER: TURNPIKE INTERCHANGE 6 TO 9 WIDENING



An aerial view of a multi-lane highway with traffic signs and trees in the background. The highway has several lanes in each direction, with a median in the center. There are signs on the right side of the road that read "NO TRUCKS BUSES TRAILERS LEFT LANE". The background shows a line of trees and a clear sky.

**MONEY SAVED**

**TIME SAVED**

**LIVES SAVED**

# BEFORE: PARKWAY WIDENING MILEPOSTS 35 To 80



# AFTER: PARKWAY WIDENING MILEPOSTS 35 TO 80



# CASCIANO BRIDGE, NEWARK BAY, TURNPIKE



# LEWANDOWSKI BRIDGE, HACKENSACK RIVER



# GREAT EGG HARBOR BRIDGE, PARKWAY





# TURNPIKE INTERCHANGE 14A



# PARKWAY INTERCHANGE 163



# PARKWAY INTERCHANGES 9, 10, AND 11





# HIGHLIGHTS OF CAPITAL PLAN

- **Capacity enhancements:**
  - **Congested sections of the Parkway between Wall and Paramus**
  - **The Newark Bay-Hudson County Extension of the Turnpike**
  - **The Turnpike between Interchanges 1 and 4**
- **Adding the missing ramps at 10 incomplete Parkway interchanges**
- **Replacement of the Delaware River Turnpike Bridge**
- **Replacement of the Laderman Bridge on the Western Spur of the Turnpike**

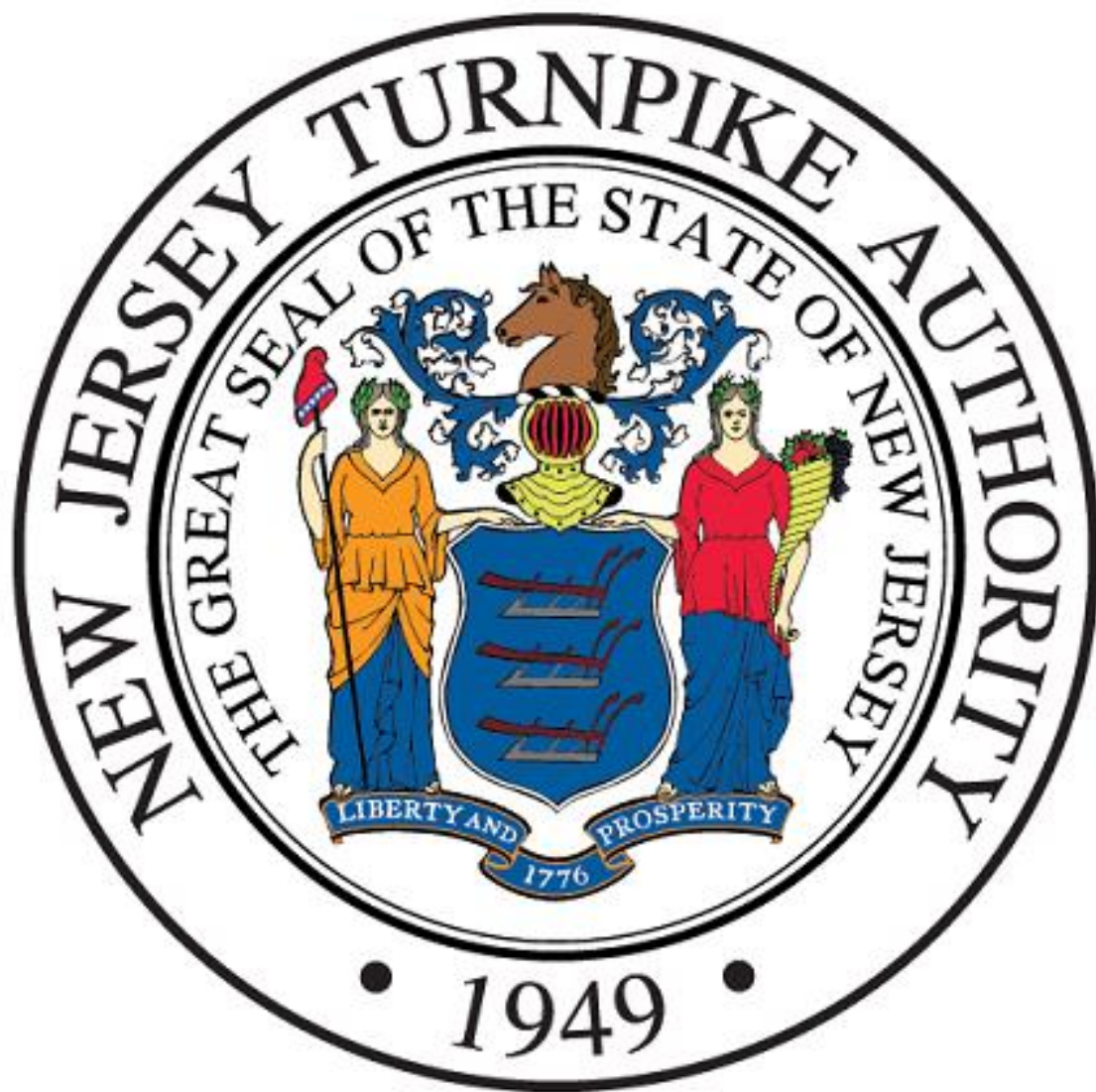
# NEW JERSEY TURNPIKE AUTHORITY PROPOSED 2020 CAPITAL IMPROVEMENT PROGRAM

## LEGEND

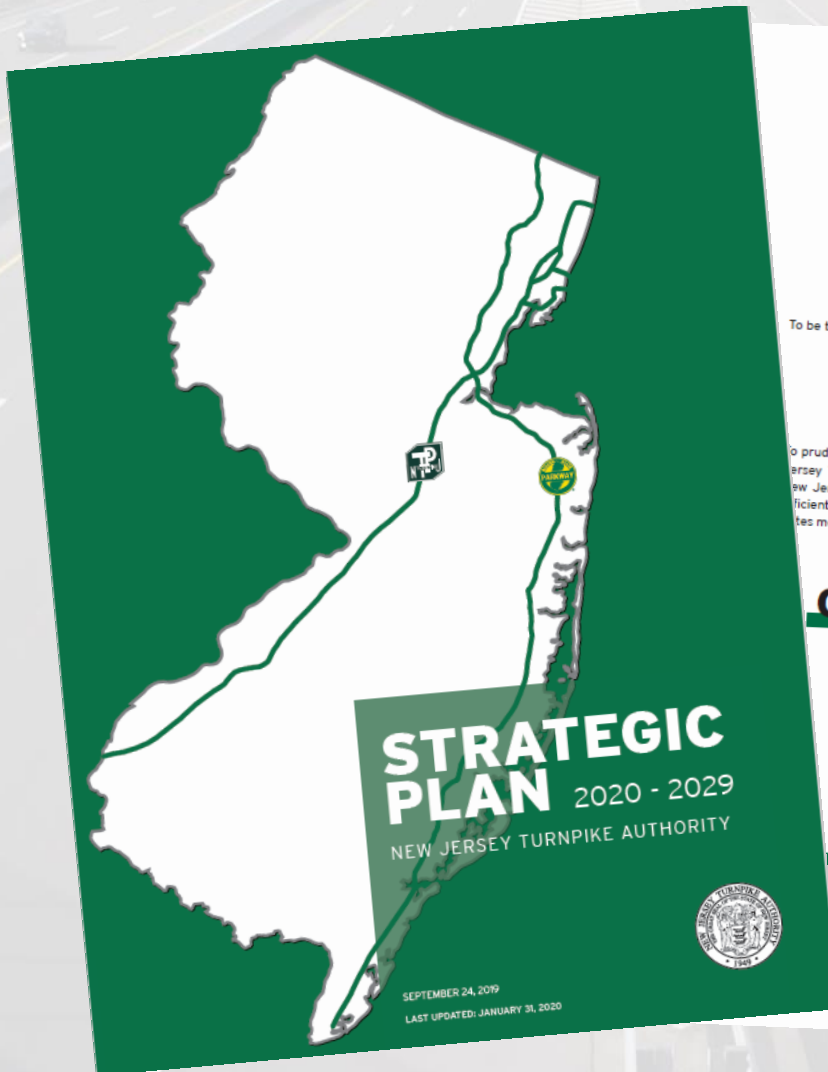
- County Boundary
- Legislative District Boundary



March 2020



# STRATEGIC PLAN



## **VISION**

To be the premier toll road agency in the United States

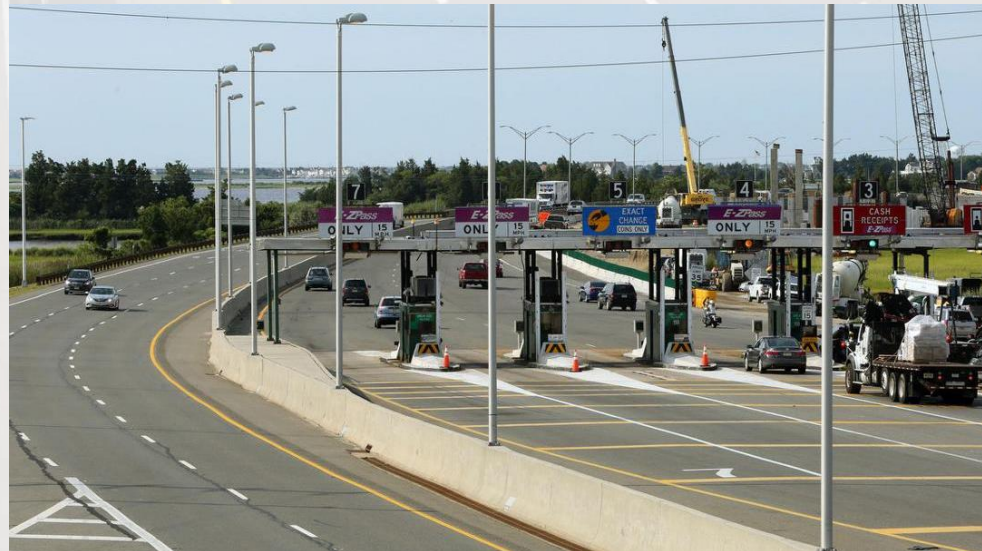
## **MISSION**

To prudently manage the finances and operations of the New Jersey Turnpike Authority to provide our customers on the New Jersey Turnpike and Garden State Parkway with a safe, efficient, innovative, and resilient toll road system, which facilitates mobility in New Jersey and the Northeast United States.

## **CORE VALUES**

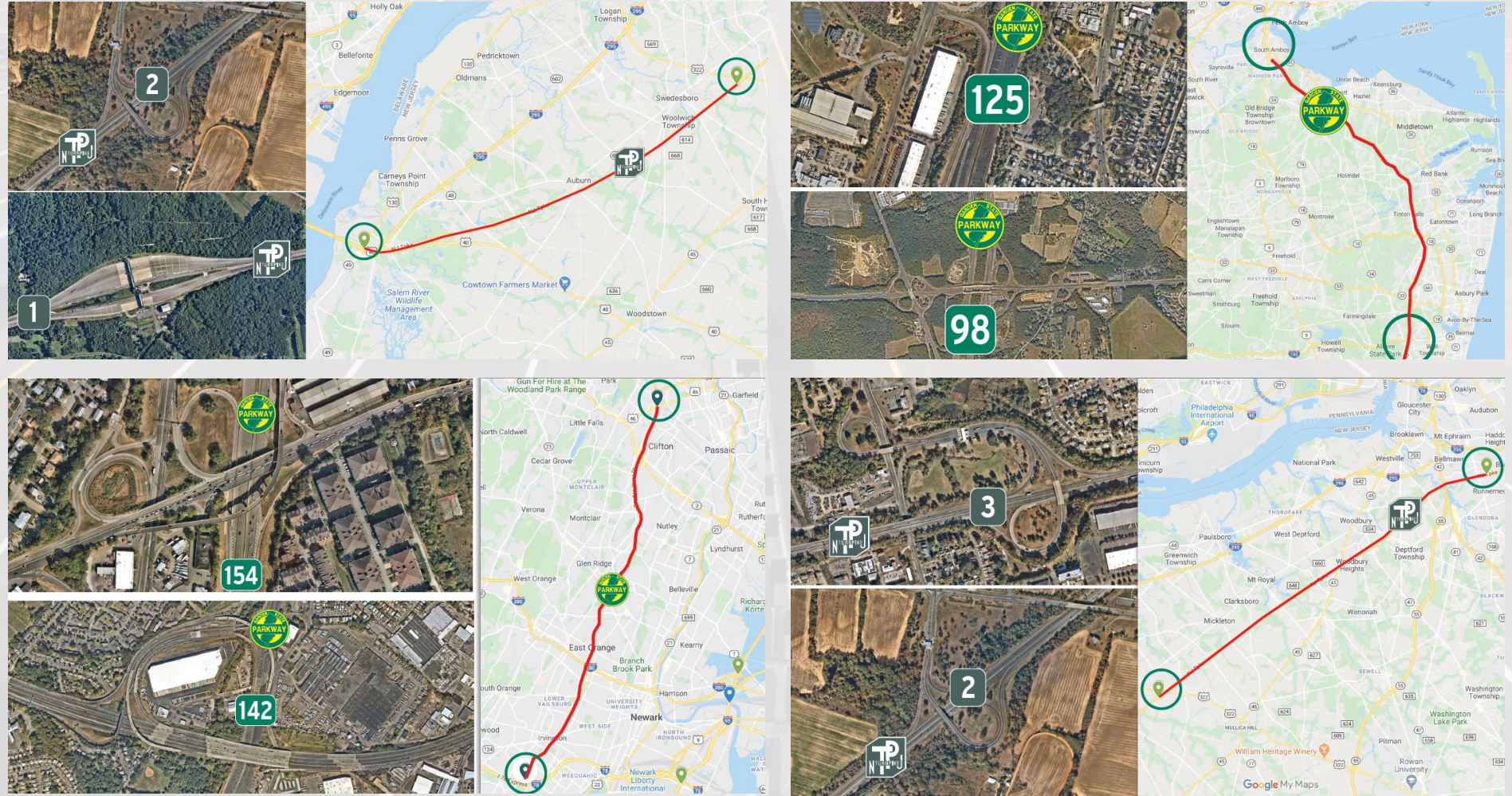
- Safety
- Diversity
- Innovation
- Transparency
- State of Good Repair
- Customer Satisfaction
- Resiliency & Sustainability
- Long-Term Financial Stability

# STATEWIDE PROJECTS

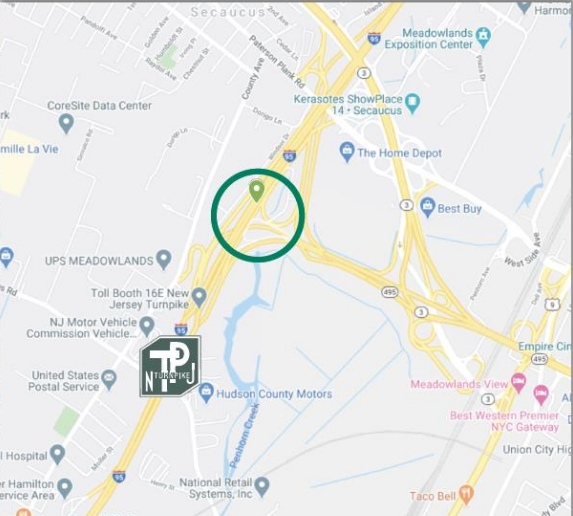
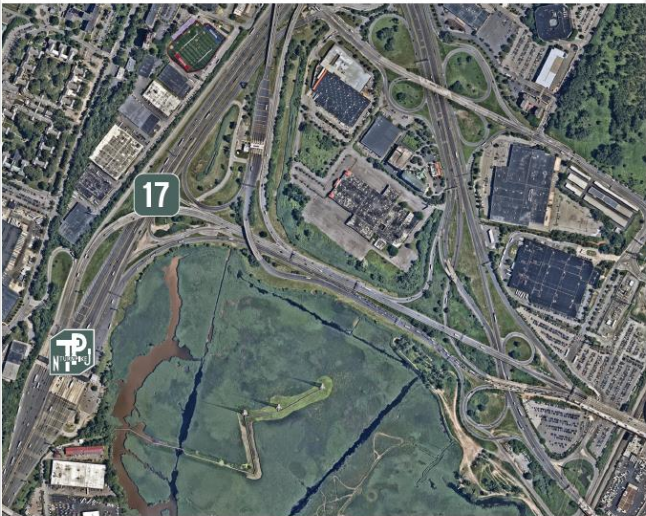
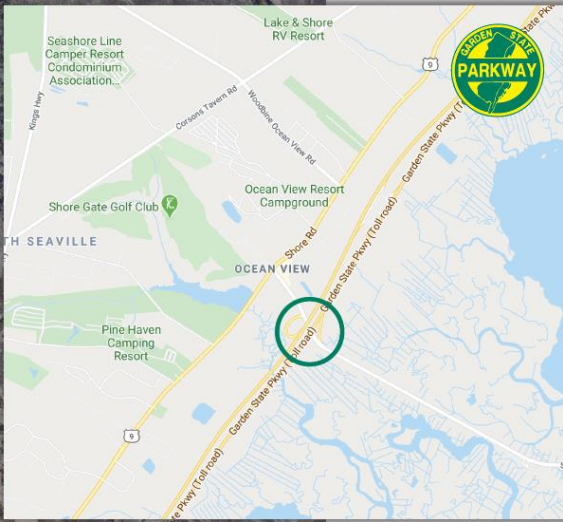




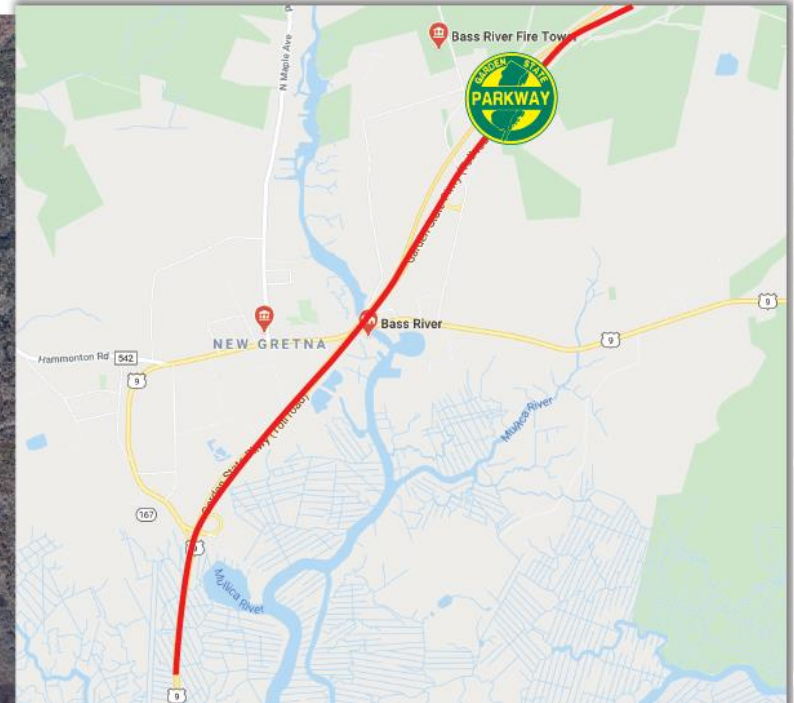
# CAPACITY ENHANCEMENTS



# INTERCHANGE IMPROVEMENTS



# RESILIENCY & SUSTAINABILITY



# SUMMARY

- **\$24B in projects that will be implemented in an orderly fashion by the Authority**
- **“State-of-good-repair” projects coupled with larger projects**
- **Infusion of jobs this year and next, plus into the future**
- **Addresses Strategic Plan and Authority’s Core Values**
- **Sustainable funding source for the Authority and creates benefits for the entire State**

# **PUBLIC COMMENTS**

**The Public Comment Period will remain open until 5 p.m. on April 3<sup>rd</sup>, 2020. To submit your comments:**

*By Email*

**[NJTAPublicComments@njta.com](mailto:NJTAPublicComments@njta.com)**

*By Mail or Courier*

**Executive Director  
New Jersey Turnpike Authority  
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Woodbridge, NJ 07095**