## New Jersey Turnpike Toll Revenue and Transaction Comparisons for All Vehicles (In Thousands)

|   |                | 2017                                  |                              |                | 2016                                  |   | 2017   |                              | 2016                                 |
|---|----------------|---------------------------------------|------------------------------|----------------|---------------------------------------|---|--|------------------------------|--------------------------------------|
| January   | \$             | 85,324                                | 7.0%                         | \$             | 79,762                                | January   | 19,444   | 7.0%                         | 18,165                               |
| February  | \$             | 76,691                                | -5.7%                        | \$             | 81,307                                | February  | 17,759   | -4.2%                        | 18,533                               |
| March   | \$             | 89,557                                | -5.0%                        | \$             | 94,269                                | March   | 20,603   | -2.5%                        | 21,139                               |
| April   | \$             | 96,872                                | 3.3%                         | \$             | 93,784                                | April   | 21,755   | 3.5%                         | 21,011                               |
| May   | \$             | 102,107                               | 2.6%                         | \$             | 99,532                                | May   | 22,927   | 4.0%                         | 22,053                               |
| June  | \$             | 102,840                               | 1.7%                         | \$             | 101,079                               | June  | 23,161   | 3.1%                         | 22,470                               |
| July  | \$             | 104,148                               | 0.0%                         | \$             | 104,127                               | July  | 23,067   | 2.1%                         | 22,585                               |
| August  | \$             | 107,676                               | 1.3%                         | \$             | 106,323                               | August  | 23,789   | 2.7%                         | 23,163                               |
| September   | \$             | 97,172                                | 1.5%                         | \$             | 95,758                                | September   | 22,003   | 2.1%                         | 21,559                               |
| October   | \$             | 99,595                                | 1.3%                         | \$             | 98,352                                | October   | 22,987   | 3.8%                         | 22,152                               |
| November  | \$             | 94,760                                | -0.5%                        | \$             | 95,275                                | November  | 21,866   | 2.7%                         | 21,292                               |
| December  | \$             | 94,997                                | 0.0%                         | \$             | 94,989                                | December  | 21,304   | -0.3%                        | 21,372                               |
|   | \$             | 1,151,739                             | 0.6%                         | \$             | 1,144,557                             |   | 260,665  | 2.0%                         | 255,494                              |
|   |                | 2018                                  |                              |                | 2017                                  |   | 2018   |                              | 2017                                 |
|   |                |                                       |                              |                |                                       |   |  |                              |                                      |
| January   | \$             | 86,222                                | 1.1%                         | \$             | 85,324                                | January   | 19,627   | 0.9%                         | 19,444                               |
| January<br>February   | \$<br>\$       | 86,222<br>82,109                      | 1.1%<br>7.1%                 |                | 85,324<br>76,691                      | January<br>February   |  | 0.9%<br>5.5%                 | 19,444<br>17,759                     |
| •   |                | ,                                     |                              | \$             | ,                                     | •   | 19,627   |                              |                                      |
| February  | \$             | 82,109                                | 7.1%                         | \$             | 76,691                                | February  | 19,627<br>18,737                               | 5.5%                         | 17,759                               |
| February<br>March   | \$<br>\$       | 82,109<br>92,908                      | 7.1%<br>3.7%                 | \$<br>\$<br>\$ | 76,691<br>89,557                      | February<br>March   | 19,627<br>18,737<br>20,984                     | 5.5%<br>1.8%                 | 17,759<br>20,603                     |
| February<br>March<br>April                                  | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932            | 7.1%<br>3.7%<br>1.1%         | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872            | February<br>March<br>April                                  | 19,627<br>18,737<br>20,984<br>22,092           | 5.5%<br>1.8%<br>1.5%         | 17,759<br>20,603<br>21,755           |
| February<br>March<br>April<br>May                           | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932<br>103,714 | 7.1%<br>3.7%<br>1.1%<br>1.6% | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872<br>102,107 | February<br>March<br>April<br>May                           | 19,627<br>18,737<br>20,984<br>22,092<br>23,411 | 5.5%<br>1.8%<br>1.5%<br>2.1% | 17,759<br>20,603<br>21,755<br>22,927 |
| February<br>March<br>April<br>May<br>June                   | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932<br>103,714 | 7.1%<br>3.7%<br>1.1%<br>1.6% | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872<br>102,107 | February<br>March<br>April<br>May<br>June                   | 19,627<br>18,737<br>20,984<br>22,092<br>23,411 | 5.5%<br>1.8%<br>1.5%<br>2.1% | 17,759<br>20,603<br>21,755<br>22,927 |
| February<br>March<br>April<br>May<br>June<br>July           | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932<br>103,714 | 7.1%<br>3.7%<br>1.1%<br>1.6% | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872<br>102,107 | February<br>March<br>April<br>May<br>June<br>July           | 19,627<br>18,737<br>20,984<br>22,092<br>23,411 | 5.5%<br>1.8%<br>1.5%<br>2.1% | 17,759<br>20,603<br>21,755<br>22,927 |
| February<br>March<br>April<br>May<br>June<br>July<br>August | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932<br>103,714 | 7.1%<br>3.7%<br>1.1%<br>1.6% | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872<br>102,107 | February<br>March<br>April<br>May<br>June<br>July<br>August | 19,627<br>18,737<br>20,984<br>22,092<br>23,411 | 5.5%<br>1.8%<br>1.5%<br>2.1% | 17,759<br>20,603<br>21,755<br>22,927 |
| February March April May June July August September         | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932<br>103,714 | 7.1%<br>3.7%<br>1.1%<br>1.6% | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872<br>102,107 | February March April May June July August September         | 19,627<br>18,737<br>20,984<br>22,092<br>23,411 | 5.5%<br>1.8%<br>1.5%<br>2.1% | 17,759<br>20,603<br>21,755<br>22,927 |
| February March April May June July August September October | \$<br>\$<br>\$ | 82,109<br>92,908<br>97,932<br>103,714 | 7.1%<br>3.7%<br>1.1%<br>1.6% | \$<br>\$<br>\$ | 76,691<br>89,557<br>96,872<br>102,107 | February March April May June July August September October | 19,627<br>18,737<br>20,984<br>22,092<br>23,411 | 5.5%<br>1.8%<br>1.5%<br>2.1% | 17,759<br>20,603<br>21,755<br>22,927 |

December includes year-end adjustments.

Totals may not add due to rounding

Transaction figures represent vehicles counted by the Toll Collection System and exclude vehicles entitled to non-revenue passage on the roadway, as well as commuter buses which travel free during commuter hours. Transaction figures do not include vehicles that travel on the non-tolled sections of the roadway.

## New Jersey Turnpike Toll Revenue and Transaction Comparisons for Passenger Vehicles (In Thousands)

|           | 2017          |       | 2016          |           | 2017    |       | 2016    |
|-----------|---------------|-------|---------------|-----------|---------|-------|---------|
| January   | \$<br>57,833  | 9.0%  | \$<br>53,075  | January   | 16,928  | 6.8%  | 15,850  |
| February  | \$<br>52,166  | -2.7% | \$<br>53,615  | February  | 15,493  | -3.9% | 16,127  |
| March     | \$<br>60,489  | -3.3% | \$<br>62,543  | March     | 17,908  | -2.7% | 18,402  |
| April     | \$<br>68,434  | 7.1%  | \$<br>63,923  | April     | 19,148  | 3.9%  | 18,426  |
| May       | \$<br>70,429  | 3.5%  | \$<br>68,030  | May       | 20,023  | 3.3%  | 19,378  |
| June      | \$<br>71,606  | 4.3%  | \$<br>68,664  | June      | 20,249  | 3.0%  | 19,661  |
| July      | \$<br>75,184  | 2.6%  | \$<br>73,257  | July      | 20,366  | 2.2%  | 19,925  |
| August    | \$<br>76,268  | 4.0%  | \$<br>73,343  | August    | 20,859  | 2.9%  | 20,270  |
| September | \$<br>67,851  | 4.8%  | \$<br>64,768  | September | 19,288  | 2.3%  | 18,853  |
| October   | \$<br>68,897  | 3.6%  | \$<br>66,531  | October   | 20,029  | 3.2%  | 19,411  |
| November  | \$<br>65,398  | 1.7%  | \$<br>64,293  | November  | 19,067  | 2.3%  | 18,634  |
| December  | \$<br>65,923  | 2.5%  | \$<br>64,294  | December  | 18,621  | -0.4% | 18,696  |
|           | \$<br>800,478 | 3.1%  | \$<br>776,337 |           | 227,979 | 1.9%  | 223,634 |
|           |               |       | <br>          |           |         |       |         |

|           | 2018          |       | 2017          |           | 2018    |      | 2017    |
|-----------|---------------|-------|---------------|-----------|---------|------|---------|
| January   | \$<br>57,145  | -1.2% | \$<br>57,833  | January   | 16,960  | 0.2% | 16,928  |
| February  | \$<br>55,233  | 5.9%  | \$<br>52,166  | February  | 16,252  | 4.9% | 15,493  |
| March     | \$<br>63,077  | 4.3%  | \$<br>60,489  | March     | 18,244  | 1.9% | 17,908  |
| April     | \$<br>67,506  | -1.4% | \$<br>68,434  | April     | 19,287  | 0.7% | 19,148  |
| May       | \$<br>71,045  | 0.9%  | \$<br>70,429  | May       | 20,395  | 1.9% | 20,023  |
| June      | \$<br>72,069  | 0.6%  | \$<br>71,606  | June      | 20,434  | 0.9% | 20,249  |
| July      |               |       |               | July      |         |      |         |
| August    |               |       |               | August    |         |      |         |
| September |               |       |               | September |         |      |         |
| October   |               |       |               | October   |         |      |         |
| November  |               |       |               | November  |         |      |         |
| December  | <br>          |       |               | December  |         | _    |         |
|           | \$<br>386,075 | 1.3%  | \$<br>380,957 |           | 111,573 | 1.7% | 109,749 |

December includes year-end adjustments.

Totals may not add due to rounding

Transaction figures represent vehicles counted by the Toll Collection System and exclude vehicles entitled to non-revenue passage on the roadway, as well as commuter buses which travel free during commuter hours. Transaction figures do not include vehicles that travel on the non-tolled sections of the roadway.

## New Jersey Turnpike Toll Revenue and Transaction Comparisons for Commercial Vehicles (In Thousands)

|           | 2017          |        | 2016          |           | 2017   |       | 2016   |
|-----------|---------------|--------|---------------|-----------|--------|-------|--------|
| January   | \$<br>27,490  | 3.0%   | \$<br>26,687  | January   | 2,517  | 8.7%  | 2,315  |
| February  | \$<br>24,525  | -11.4% | \$<br>27,691  | February  | 2,266  | -5.8% | 2,406  |
| March     | \$<br>29,068  | -8.4%  | \$<br>31,726  | March     | 2,694  | -1.6% | 2,737  |
| April     | \$<br>28,438  | -4.8%  | \$<br>29,862  | April     | 2,608  | 0.9%  | 2,584  |
| May       | \$<br>31,678  | 0.6%   | \$<br>31,502  | May       | 2,903  | 8.5%  | 2,675  |
| June      | \$<br>31,234  | -3.6%  | \$<br>32,415  | June      | 2,912  | 3.7%  | 2,809  |
| July      | \$<br>28,964  | -6.2%  | \$<br>30,870  | July      | 2,701  | 1.5%  | 2,660  |
| August    | \$<br>31,408  | -4.8%  | \$<br>32,981  | August    | 2,930  | 1.3%  | 2,893  |
| September | \$<br>29,321  | -5.4%  | \$<br>30,990  | September | 2,715  | 0.3%  | 2,706  |
| October   | \$<br>30,698  | -3.5%  | \$<br>31,821  | October   | 2,958  | 7.9%  | 2,741  |
| November  | \$<br>29,361  | -5.2%  | \$<br>30,981  | November  | 2,799  | 5.3%  | 2,658  |
| December  | \$<br>29,074  | -5.3%  | \$<br>30,695  | December  | 2,683  | 0.3%  | 2,676  |
|           | \$<br>351,260 | -4.6%  | \$<br>368,221 |           | 32,686 | 2.6%  | 31,860 |

|           | 2018          |      | 2017          |           | 2018   |      | 2017   |
|-----------|---------------|------|---------------|-----------|--------|------|--------|
| January   | \$<br>29,077  | 5.8% | \$<br>27,490  | January   | 2,668  | 6.0% | 2,517  |
| February  | \$<br>26,876  | 9.6% | \$<br>24,525  | February  | 2,485  | 9.7% | 2,266  |
| March     | \$<br>29,831  | 2.6% | \$<br>29,068  | March     | 2,740  | 1.7% | 2,694  |
| April     | \$<br>30,427  | 7.0% | \$<br>28,438  | April     | 2,805  | 7.6% | 2,608  |
| May       | \$<br>32,669  | 3.1% | \$<br>31,678  | May       | 3,015  | 3.9% | 2,903  |
| June      | \$<br>31,725  | 1.6% | \$<br>31,234  | June      | 2,954  | 1.4% | 2,912  |
| July      |               |      |               | July      |        |      |        |
| August    |               |      |               | August    |        |      |        |
| September |               |      |               | September |        |      |        |
| October   |               |      |               | October   |        |      |        |
| November  |               |      |               | November  |        |      |        |
| December  | <br>          |      |               | December  |        |      |        |
|           | \$<br>180,605 | 4.7% | \$<br>172,433 |           | 16,667 | 4.8% | 15,900 |

December includes year-end adjustments.

Totals may not add due to rounding

Transaction figures represent vehicles counted by the Toll Collection System and exclude vehicles entitled to non-revenue passage on the roadway, as well as commuter buses which travel free during commuter hours. Transaction figures do not include vehicles that travel on the non-tolled sections of the roadway.